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COPY

JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Reconvened Meeting -- Monday, December 16, 2024

at 1:00 P.M.

(Of the Regular Meeting (Recessed) on Friday, December 13, 2024

at 10:00 A.M.)

(Council Chamber -- City Hall -- Chicago, Illinois)

OFFICIAL RECORD.

BRANDON JOHNSON
Mayor

ANDREA M. VALENCIA
City Clerk

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Reconvened Meeting -- Monday, December 16, 2024

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Attendance At Reconvened Meeting.

Present -- The Honorable Brandon Johnson, Mayor, and Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein.

Absent -- None.

Call To Order.

On Monday, December 16, 2024 at 1:23 P.M. (the hour appointed for the meeting was 1:00 P.M.), the Honorable Brandon Johnson, Mayor, called the City Council to order. The Honorable Andrea M. Valencia, City Clerk, called the roll of members and it was found that there were present at that time: Alderpersons La Spata, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Moore, Curtis, O'Shea, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Silverstein -- 43.

Quorum present.

At this point in the proceedings, the Honorable Brandon Johnson, Mayor, informed the City Council that Alderpersons Hopkins, Taylor, Rodríguez-Sánchez, Vasquez, Manaa-Hoppenworth and Hadden submitted requests, pursuant to Rule 59 of the City Council's Rules of Order and Procedure, to attend the meeting remotely.

Alderperson Beale moved to lay on the table the provisions of Rule 59 of the City Council's Rules of Order and Procedure and not allow remote participation by Alderpersons.

The Clerk called the roll and the motion failed to pass by yeas and nays as follows:

Yeas -- Alderpersons Beale, Chico, Quinn, Lopez, Curtis, Tabares, Cardona, Napolitano, Reilly, Gardiner -- 10.

Nays -- Alderpersons La Spata, Dowell, Robinson, Yancy, Hall, Harris, Lee, Ramirez, Gutiérrez, Coleman, Moore, O'Shea, Mosley, Rodríguez, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Waguespack, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Knudsen, Lawson, Clay, Martin, Silverstein -- 33.

Alderperson Harris moved to reconsider the foregoing vote. The motion was lost.

The Honorable Brandon Johnson, Mayor, then restated the requests submitted by Alderpersons Taylor, Burnett and Coleman, pursuant to Rule 59 of the City Council's Rules of Order and Procedure, to attend the meeting remotely.

Thereupon, the members physically present in the Chamber accepted by unanimous viva voce vote, the requests by Alderpersons Hopkins, Taylor, Rodríguez-Sánchez, Vasquez, Manaa-Hoppenworth and Hadden to attend the meeting remotely, pursuant to Rule 59 of the City Council's Rules of Order and Procedure resulting in a quorum of 49 persons.

PUBLIC COMMENT.

In accordance with the City Council's Rules of Order and Procedure, the following members of the general public addressed the City Council:

Carol Reyes

Mona M.

Lori Brogan

Jessica Jackson

Sharon Abbott

David Mason

Robert Tieri

The Chicago Conservative

In accordance with the City Council's Rules of Order and Procedure, the following members of the general public submitted written comments to the City Council:

Anonymous Chicago resident

Karen Elger

Kathi De Armas

Kathy Powers

Sonit Nangia

Gail Burgeson

Lisa

Nicole Mika

Jackie Freeman

Alex Clifton

Mark Studtman

Tori Davenport

Bea

Kel Nebeker

Renata Ballesteros

Jodie Wiederkehr

William Vavrin

Patrick Baranovskis

John Paul Jones

Chyvette Valentine

At this point in the proceedings, the Honorable Brandon Johnson, Mayor, requested that the members of the City Council and assembled guests observe a moment of silence in tribute to the late Marlene Carter, former Alderperson of the 15th Ward.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Referred -- APPOINTMENT OF TYLER C. HALL AS MEMBER OF POLICE BOARD.
[A2024-0014436]

The Honorable Brandon Johnson, Mayor, submitted the following communication which was *Referred to the Committee on Police and Fire:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 13, 2024.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Tyler C. Hall as a member of the Police Board for a term effective immediately and expiring August 10, 2029, to succeed Nanette L. Doorley, whose term has expired.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) BRANDON JOHNSON,
Mayor.

Referred -- ACQUISITION OF PROPERTY AT 1751 N. HARLEM AVE. FROM CHICAGO TITLE AND TRUST COMPANY LAND TRUST NO. 8002382648 DATED JANUARY 22, 2020 FOR PURPOSE OF SERVING AS GALEWOOD -- MONT CLARE CHICAGO PUBLIC LIBRARY BRANCH.
[O2024-0014442]

The Honorable Brandon Johnson, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 13, 2024.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Fleet and Facility Management, I transmit herewith an ordinance authorizing the purchase of property located at 1751 North Harlem Avenue.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) BRANDON JOHNSON,
Mayor.

City Council Informed As To Miscellaneous Documents Filed In City Clerk's Office.

The Honorable Andrea M. Valencia, City Clerk, informed the City Council that the following document was filed in her office:

Placed On File -- ESTIMATED YEAR 2025 AGGREGATE PROPERTY TAX LEVY, AS AMENDED.

[F2024-0014448]

A communication from Annette Guzman, Budget Director, under the date of December 16, 2024, received in the Office of the City Clerk on December 16, 2024, pursuant to Section 18-60 of the Illinois Truth in Taxation Law, 35 ILCS 200/18-55, et seq., regarding the estimated 2025 aggregate property tax levy, as amended, which was *Placed on File.*

Miscellaneous Communications, Reports, Et Cetera, Requiring Council Action (Transmitted To City Council By City Clerk).

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

Applications (in triplicate) together with the proposed ordinances for amendment of Title 17 of the Municipal Code of Chicago (the Chicago Zoning Ordinance), as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning, Landmarks and Building Standards*, as follows:

BDBC SPE LLC (Application Number 22627) -- to classify as Residential-Business Planned Development Number 1292, as amended, instead of Business Planned Development Number 1292 the area shown on Map Number 3-G bounded by:

West Blackhawk Street; North Dayton Street; a line extending westward a distance of approximately 261.44 feet from a point on the west right-of-way line of North Dayton Street located approximately 231.05 feet south (measured along said west line of North Dayton Street) of the intersection of the south line of West Blackhawk Street and the west line of North Dayton Street; a line extending northeastwardly a distance of approximately 174.93 feet from a point on the east right-of-way line of North Kingsbury Street located approximately 226.93 feet southeastwardly (measured along said east line of North Kingsbury Street) of the intersection of the south line of West Blackhawk Street and the east line of North Kingsbury Street; and North Kingsbury Street (common address: 1465 -- 1483 N. Dayton Street).

[O2024-0014456]

Full Circle Communities, Inc. (Application Number 22631T1) -- to classify as a B3-3 Community Shopping District instead of a B3-3 Community Shopping District the area shown on Map Number 9-I bounded by:

West Irving Park Road; a line 52 feet west of and parallel to North Francisco Avenue; the alley next south of and parallel to West Irving Park Road; and a line 187 feet west of and parallel to North Francisco Avenue (common address: 2907 -- 2917 West Irving Park Road).

[O2024-00014453]

Habitats for All LLC (Application Number 22628T1) -- to classify as an RM4.5 Residential Multi-Unit District instead of an RS3 Residential Single-Unit (Detached House) District the area shown on Map Number 1-H bounded by:

West Ontario Street; a line 192 feet east of and parallel to North Paulina Street; West Ohio Street; and a line 168 feet east of and parallel to North Paulina Street (common address: 1638 West Ohio Street).

[O2024-0014458]

Steven Rousseau (Application Number 22629) -- to classify as a B2-3 Neighborhood Mixed-Use District instead of a B3-2 Community Shopping District the area shown on Map Number 20-E bounded by:

a line 249.95 feet north of and parallel to West 84th Street; the public alley next east of and parallel to South Dr. Martin Luther King, Jr. Drive; a line 199.95 feet north of and parallel to West 84th Street; and South Dr. Martin Luther King, Jr. Drive (common address: 8335 -- 8339 South Dr. Martin Luther King, Jr. Drive).

[O2024-0014459]

Saint Anthony Hospital (Application Number 22632) -- to classify as a B1-3 Neighborhood Shopping District instead of a B1-3 Neighborhood Shopping District the area shown on Map Number 10-I bounded by:

South Sacramento Avenue; a line 306.46 feet north of the intersection of South Sacramento Avenue and South Archer Avenue, as measured along the east right-of-way line of South Sacramento Avenue and perpendicular thereto; a line 120.20 feet east of and parallel to South Sacramento Avenue; a line 296.46 feet north of the intersection of South Sacramento Avenue and South Archer Avenue, as measured along the east right-of-way line of South Sacramento Avenue and perpendicular thereto; the alley next east of and parallel to South Sacramento Avenue and extended where no alley exists; a line 128 feet northwest of and parallel to South Archer Avenue; a line 255.54 feet northeast of the intersection of South Sacramento Avenue and South Archer Avenue, as measured along the north right-of-way line of South Archer Avenue and perpendicular thereto; and South Archer Avenue (common address: 4172 -- 4192 South Archer Avenue).

[O2024-0014454]

Sheridan Red Line Development LLC (Application Number 22626) -- to classify as Residential-Business Planned Development Number 1368, as amended, instead of Residential-Business Planned Development Number 1368 the area shown on Map Number 9-G bounded by:

West Dakin Street; the alley next east of North Sheridan Road; a line 155.42 feet south of the south line of West Dakin Street; and North Sheridan Road (common address: 3911 -- 3925 North Sheridan Road and 943 -- 957 West Dakin Street).

[O2024-0014455]

3901 and 3905 West Van Buren Street LLC (Application Number 22630) -- to classify as a B2-3 Neighborhood Mixed-Use District instead of a B3-2 Community Shopping District the area shown on Map Number 17-H bounded by:

a line 125 feet north of and parallel to West Estes Avenue; the public alley next east of North Western Avenue; a line 100 feet north of and parallel to West Estes Avenue; and North Western Avenue (common address: 7109 North Western Avenue).

[O2024-0014452]

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Bahn, Minja [CL2024-0014490]

Bassette, Carol [CL2024-0014491]

Calcagno, Susan C. [CL2024-0014479]

Carter, Bettie [CL2024-0014488]

Carter, Dorothy [CL2024-0014473]

Dye, Dena	[CL2024-0014472]
Ervick, Shafer V.	[CL2024-0014465]
Franklin, Robert	[CL2024-0014482]
Gonzalez, Miguel	[CL2024-0014477]
Haddad, Chris J.	[CL2024-0014478]
Henschel, Destiny	[CL2024-0014481]
Hernandez, David	[CL2024-0014469]
Hirsley, Beth	[CL2024-0014474]
Loya Insurance Company and Peña Gutierrez, Juan C.	[CL2024-0014483]
Nowak, Kristofer	[CL2024-0014476]
Owens, Kshay	[CL2024-0014466]
Pollock, Adam	[CL2024-0014489]
Pugh, Malik A.	[CL2024-0014461]
Pulles, Alexander J.	[CL2024-0014485]
Putnam, Jeffrey A.	[CL2024-0014470]
Stokes, Kerri A.	[CL2024-0014487]
Thomas, Wynetta J.	[CL2024-0014460]
Wille, Laurie A.	[CL2024-0014480]
Youssoufou, Souebath	[CL2024-0014464]

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

AMENDMENT OF CHAPTER 1-19 OF MUNICIPAL CODE BY ADDING NEW SECTION 1-19-040 SUBJECTING RECIPIENTS OF CERTAIN PAYMENTS TO INDEBTEDNESS CHECK BY CITY COMPTROLLER AND ALLOWING SET OFF OF OUTSTANDING DEBT OWED FROM AWARDED PAYMENT.

[SO2024-0013138]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred a substitute ordinance, introduced by Alderperson Raymond Lopez (15th Ward) and Alderperson Pat Dowell (3rd Ward), amending Municipal Code Chapter 1-19 subjecting all recipients of settlements or payments of claims to indebtedness check by City Comptroller (SO2024-0013138), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 1-19 of the Municipal Code of Chicago is hereby amended by adding a new Section 1-19-040, as follows:

1-19-040 Debt Check And Set Off.

(a) Prior to paying any person who is entitled to payment from the City, including, but not limited to, any person entitled to a settlement payment, a judgment payment, a contract price payment, or a refund payment, the Comptroller shall perform a debt check to determine if that person has an outstanding debt due and owing to the City.

(b) If the debt check required under subsection (a) reveals that the person entitled to payment from the City has an outstanding debt due and owing to the City, the Comptroller shall set off against such payment the amount of the debt due and owing to the City, including all associated interest, fees, and expenses. The Comptroller shall fully apply the set off amount before paying the remaining payment amount to the person entitled to payment from the City.

(c) Nothing in this section shall preclude the City from seeking to collect any debt due to the City through the use of any administrative procedure or court proceeding authorized by law.

(d) The Comptroller is authorized to adopt rules for the proper administration and implementation of this section.

SECTION 2. This ordinance shall take effect upon its passage and publication.

ISSUANCE OF MULTI-FAMILY PROGRAM FUNDS AND OTHER FINANCIAL ASSISTANCE TO CASA YUCATAN 4% L.P. FOR AFFORDABLE HOUSING DEVELOPMENT PROJECT AT 1609 W. 21ST PL.

[SO2024-0013660]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred a substitute ordinance establishing Casa Yucatan 4% L.P. as the developer and issuing Multi-Family Program Funds and other financial assistance to Casa Yucatan 4% L.P. for 4 Percent Project at 1609 West 21st Place in the 25th Ward (SO2024-0013660), in an amount not to exceed $13,411,450 in Multi-Family Program Funds and $9,622,794 in HOME funds, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has certain funds available from a variety of funding sources ("Multi-Family Program Funds") to make loans and grants for the development of multi-family residential housing to increase the number of individuals and families served with decent, safe, sanitary and affordable housing and to expand the long-term supply of affordable housing, and such Multi-Family Program Funds are administered by the City's Department of Housing ("DOH"); and

WHEREAS, Casa Yucatan L.P., an Illinois limited partnership (the "9 Percent Owner"), of which Casa Yucatan GP LLC, an Illinois limited liability company, is the general partner (the "General Partner"), of which The Resurrection Project, an Illinois not-for-profit corporation ("TRP"), is currently its sole member and manager, and at closing may have an approximately 79 percent ownership interest in the General Partner and a to-be-determined entity acceptable to the Authorized DOH Officer (as defined below) may have an approximately 21 percent ownership interest in the General Partner, plans to undertake the 9 Percent Project (as defined below); and

WHEREAS, Casa Yucatan 4% L.P., an Illinois limited partnership (the "4 Percent Owner"), of which Casa Yucatan 4% GP LLC, an Illinois limited liability company (the "4 Percent General Partner"), is the general partner, of which TRP is currently its sole member and the manager and at closing may have an approximately 79 percent ownership interest in the 4 Percent General Partner and a to-be-determined entity acceptable to the Authorized DOH Officer (as defined below) may have an approximately 21 percent ownership interest in the 4 Percent General Partner, plans to undertake the 4 Percent Project (as defined below); and

WHEREAS, The 9 Percent Owner, the 4 Percent Owner and TRP (collectively, the "Developers") plan to develop real property located generally at 1609 West 21st Place, Chicago, Illinois (the "Overall Property") and the Developers plan to commence and complete construction of the following, which shall hereinafter be known as the "Project": (i) an eight-story residential building with approximately 98 residential dwelling units for families at or below 80 percent area median income; and (ii) common elements consisting of a community space, outdoor space, approximately 20 parking spaces, and approximately 98 indoor and outdoor bicycle spaces (collectively, the "Common Elements"); and

WHEREAS, The Project will be subject to a declaration of condominium in accordance with the requirements of the Illinois Condominium Property Act, 765 ILCS Section 605/1, et seq., creating a condominium association of two units (the "Condominium Subdivision"), of which one such condominium unit will consist of approximately 70 affordable rental units contained in the eight-story building, all of which will be reserved for tenants at or below

80 percent of area median income, along with a proportionate share of the Common Elements (the "4 Percent Project"), and of which the second such condominium unit will consist of the remaining approximately 28 affordable rental units contained in the eight-story building, all of which will be reserved for tenants at or below 80 percent of area median income, along with a proportionate share of the Common Elements (the "9 Percent Project"); and

WHEREAS, The portion of the Overall Property on which the 4 Percent Project will be situated shall be known as the "Property"; and

WHEREAS, The 4 Percent Owner and TRP propose to undertake the 4 Percent Project; and

WHEREAS, Pursuant to an ordinance adopted on April 19, 2024, and published at pages 11493 -- 11568 of the *Journal of the Proceedings of the City Council of the City of Chicago* (the "City Council") for such date (the "2024 Bond Ordinance"), the City Council authorized the issuance of certain general obligation bonds in one or more series, in an aggregate principal amount not to exceed $1,250,000,000 for the Purposes as defined therein (the "2024 Bonds"); and

WHEREAS, For purposes of Section 2.19(h) of the 2024 Bonds Ordinance, this ordinance satisfies the requirement of City Council authorization; and

WHEREAS, DOH has preliminarily reviewed and approved the making of two loans to the 4 Percent Owner, the first loan in an amount not to exceed $13,411,450 (the "Loan 1") to be funded from the proceeds of the 2024 Bonds, other bond proceeds, Multi-Family Program Funds, or corporate funds, and the second loan in an amount not to exceed $9,622,794 (the "Loan 2", and collectively with Loan 1, the "Loans") to be funded from the proceeds of the 2024 Bonds, other bond proceeds, Multi-Family Program Funds, or corporate funds, pursuant to the terms and conditions set forth for the Loans in Exhibit A attached hereto and made a part hereof; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and hereby made a part hereof.

SECTION 2. Upon the approval and availability of the additional financing as shown in Exhibit A hereto, the Commissioner of Housing (the "DOH Commissioner") and a designee of the DOH Commissioner (collectively, the "Authorized DOH Officer") are each hereby authorized, subject to approval by the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Loans and any agreements or amendments to existing agreements necessary or advisable in connection with the Condominium Subdivision. The Authorized DOH Officer is hereby authorized, subject to the approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loans which do not substantially modify the terms described in

Exhibit A hereto. Upon the execution and receipt of proper documentation, the Authorized DOH Officer is hereby authorized to disburse the proceeds of the Loans to the 4 Percent Owner, and if such Loans are provided as grants as described on Exhibit A hereto, the Authorized DOH Officer is hereby authorized to disburse the proceeds of each such grant to TRP or an affiliated entity.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago (the "Municipal Code"), or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance. The 4 Percent Project shall be deemed to qualify as "Affordable Housing" for purposes of Chapter 16-18 of the Municipal Code. Sections 2-44-080 through 2-44-105 of the Municipal Code shall not apply to the Overall Property or the 4 Percent Project.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Borrower: Casa Yucatan 4% L.P., an Illinois limited partnership, the sole general partner of which is Casa Yucatan 4% GP LLC, an Illinois limited liability company (the "General Partner"), the sole member and manager of which is currently The Resurrection Project, an Illinois not-for-profit corporation ("TRP"), provided at closing TRP may admit a 21 percent member of the General Partner, and others to be hereafter selected as limited partners.

Project: 4 Percent Project, as described in the ordinance.

Loans:

Loan 1:

Source: Multi-Family Program Funds, 2024 Bonds proceeds, other bond proceeds, corporate funds, or another source acceptable to the Authorized DOH Officer.

Amount: Not to exceed $13,411,450.

Term: Approximately 35 years plus construction period or another term acceptable to the Authorized DOH Officer.

Interest: Zero percent per annum, or another rate acceptable to the Authorized DOH Officer.

Security: Non-recourse loan; junior mortgage on the Property ("City Mortgage 1").

Alternate Structure: If so determined by the Authorized DOH Officer, the City may provide a grant for all or a portion of the amount of the Loan 1 to TRP or another entity affiliated with TRP and acceptable to the Authorized DOH Officer. Repayment of such grant may or may not be secured by a mortgage on the Property with the same lien position as City Mortgage 1 and/or such other security acceptable to the Authorized DOH Officer.

Loan 2:

Source: Multi-Family Program Funds, 2024 Bonds proceeds, other bond proceeds, corporate funds, or another source acceptable to the Authorized DOH Officer.

Amount: Not to exceed $9,622,794.

Term: Approximately 35 years plus construction period or another term acceptable to the Authorized DOH Officer.

Interest: Zero percent per annum, or another rate acceptable to the Authorized DOH Officer.

Security: Non-recourse loan; junior mortgage on the Property ("City Mortgage 2", and collectively with City Mortgage 1, the "City Mortgages").

Alternate Structure: If so determined by the Authorized DOH Officer, the City may provide a grant for all or a portion of the amount of the Loan 2 to TRP or another entity affiliated with TRP and acceptable to the Authorized DOH Officer. Repayment of such grant may or may not be secured by a mortgage on the Property with the same lien position as City Mortgage 2 and/or such other security acceptable to the Authorized DOH Officer.

Additional Financing:

1. Senior Construction Loan:

Construction Period:

Amount:	Approximately $21,750,000, or such other amount acceptable to the Authorized DOH Officer, during the construction period.
Source:	CIBC Bank USA, an Illinois state chartered bank, or such other lender acceptable to the Authorized DOH Officer, to be funded through the issuance of one or more multi-family housing revenue bonds or notes (the "Notes") issued by the Illinois Housing Development Authority ("IHDA"), or another source acceptable to the Authorized DOH Officer.
Term:	Not to exceed 42 months during the construction period.
Interest:	Not to exceed 15 percent per annum.
Security:	A mortgage lien on the Property (the "Senior Construction Mortgage") senior to the City Mortgages.

Permanent Period:

Amount:	Approximately $1,885,000*, or such other amount acceptable to the Authorized DOH Officer, during the permanent period.
Source:	IHDA, or another source acceptable to the Authorized DOH Officer.

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* This amount represents the approximate aggregate amount. IHDA may structure its financing as a single loan or as two loans with the same aggregate total amount as an alternate structure in the event of an increase in interest rates. If the second loan is required, said loan will have a lien position immediately behind the Permanent Period loan.

Term: Approximately 35 years following the conversion of the Senior Construction Loan to permanent financing or another term acceptable to the Authorized DOH Officer.

Interest: Not to exceed 12 percent per annum.

Security: A mortgage lien or liens on the Property (the "Senior Permanent Mortgage", and collectively with the Senior Construction Mortgage, the "Senior Mortgage") junior to the lien of the Senior Construction Mortgage and senior to the City Mortgages.

2. IHDA Loan:

Amount: Approximately $4,310,000 or such other amount acceptable to the Authorized DOH Officer.

Term: Approximately 35 years plus construction period or another term acceptable to the Authorized DOH Officer.

Source: IHDA, or another source acceptable to the Authorized DOH Officer.

Interest: Approximately zero percent per annum or such other rate acceptable to the Authorized DOH Officer.

Security: A mortgage lien on the Property junior to the Senior Mortgage and the City Mortgages or as otherwise acceptable to the Authorized DOH Officer.

3. ComEd Grant Proceeds Loan:

Amount: Approximately $391,672 or such other amount acceptable to the Authorized DOH Officer.

Source: TRP, derived from the proceeds of a grant funded by the ComEd Energy Efficiency Program, or another source acceptable to the Authorized DOH Officer.

Term: Approximately 35 years plus construction period or another term acceptable to the Authorized DOH Officer.

Interest: Approximately zero percent per annum or such other rate acceptable to the Authorized DOH Officer.

Security: A mortgage lien on the Property junior to the Senior Mortgage and the City Mortgages or as otherwise acceptable to the Authorized DOH Officer.

4. Low-Income Housing Tax Credit ("LIHTC") Proceeds:

Amount: Approximately $13,000,741, or such amount as may be acceptable to the Authorized DOH Officer, all or a portion of which may be paid on a delayed basis.

Source: To be derived from the syndication of the LIHTCs generated by issuance of the Notes.

5. General Partner Equity:

Amount: Approximately $100 or such amount as may be acceptable to the Authorized DOH Officer.

Source: General Partner.

ISSUANCE OF MULTI-FAMILY PROGRAM FUNDS AND OTHER FINANCIAL ASSISTANCE TO CASA YUCATAN 9% L.P. FOR AFFORDABLE HOUSING DEVELOPMENT PROJECT AT 1609 W. 21ST PL.

[SO2024-0013661]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred a substitute ordinance establishing Casa Yucatan L.P. as the developer and issuing Multi-Family Program Funds and other financial assistance to Casa Yucatan L.P. for 9 Percent Project at 1609 West 21st Place in the 25th Ward (SO2024-0013661), in an amount not to exceed $2,425,192 in Multi-Family Program Funds, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has certain funds available from a variety of funding sources ("Multi-Family Program Funds") to make loans and grants for the development of multi-family residential housing to increase the number of individuals and families served with decent, safe, sanitary and affordable housing and to expand the long-term supply of affordable housing, and such Multi-Family Program Funds are administered by the City's Department of Housing ("DOH"); and

WHEREAS, Casa Yucatan L.P., an Illinois limited partnership (the "9 Percent Owner"), of which Casa Yucatan GP LLC, an Illinois limited liability company, is the general partner (the "General Partner"), of which The Resurrection Project, an Illinois not-for-profit corporation ("TRP"), is currently its sole member and manager, and at closing may have an

approximately 79 percent ownership interest in the General Partner and a to-be-determined entity acceptable to the Authorized DOH Officer (as defined below) may have an approximately 21 percent ownership interest in the General Partner, plans to undertake the 9 Percent Project (as defined below); and

WHEREAS, Casa Yucatan 4% L.P., an Illinois limited partnership (the "4 Percent Owner"), of which Casa Yucatan 4% GP LLC, an Illinois limited liability company (the "4 Percent General Partner"), is the general partner, of which TRP is currently its sole member and the manager and at closing may have an approximately 79 percent ownership interest in the 4 Percent General Partner and a to-be-determined entity acceptable to the Authorized DOH Officer (as defined below) may have an approximately 21 percent ownership interest in the 4 Percent General Partner, plans to undertake the 4 Percent Project (as defined below); and

WHEREAS, The 9 Percent Owner, the 4 Percent Owner and TRP (collectively, the "Developers") plan to develop real property located generally at 1609 West 21st Place, Chicago, Illinois (the "Overall Property") and the Developers plan to commence and complete construction of the following, which shall hereinafter be known as the "Project": (i) an eight-story residential building with approximately 98 residential dwelling units for families at or below 80 percent area median income; and (ii) common elements consisting of a community space, outdoor space, approximately 20 parking spaces, and approximately 98 indoor and outdoor bicycle spaces (collectively, the "Common Elements"); and

WHEREAS, The Project will be subject to a declaration of condominium in accordance with the requirements of the Illinois Condominium Property Act, 765 ILCS Section 605/1, et seq., creating a condominium association of two units (the "Condominium Subdivision"), of which one such condominium unit will consist of approximately 70 affordable rental units contained in the eight-story building, all of which will be reserved for tenants at or below 80 percent of area median income, along with a proportionate share of the Common Elements (the "4 Percent Project"), and of which the second such condominium unit will consist of the remaining approximately 28 affordable rental units contained in the eight-story building, all of which will be reserved for tenants at or below 80 percent of area median income, along with a proportionate share of the Common Elements (the "9 Percent Project"); and

WHEREAS, The portion of the Overall Property on which the 9 Percent Project will be situated shall be known as the "Property"; and

WHEREAS, The 9 Percent Owner and TRP propose to undertake the 9 Percent Project; and

WHEREAS, Pursuant to an ordinance adopted on April 19, 2024, and published at pages 11493 -- 11568 of the *Journal of the Proceedings of the City Council of the City of Chicago* (the "City Council") for such date (the "2024 Bond Ordinance"), the City Council

authorized the issuance of certain general obligation bonds in one or more series, in an aggregate principal amount not to exceed $1,250,000,000 for the Purposes as defined therein (the "2024 Bonds"); and

WHEREAS, For purposes of Section 2.19(h) of the 2024 Bonds Ordinance, this ordinance satisfies the requirement of City Council authorization; and

WHEREAS, DOH has preliminarily reviewed and approved the making of a loan to the 9% Owner in an amount not to exceed $2,425,192 (the "Loan") to be funded from the proceeds of the taxable 2024 Bonds, other taxable bond proceeds, Multi-Family Program Funds, or corporate funds, pursuant to the terms and conditions set forth in Exhibit A attached hereto and made a part hereof; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and hereby made a part hereof.

SECTION 2. Upon the approval and availability of the additional financing as shown in Exhibit A hereto, the Commissioner of Housing (the "DOH Commissioner") and a designee of the DOH Commissioner (collectively, the "Authorized DOH Officer") are each hereby authorized, subject to approval by the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Loans and any agreements or amendments to existing agreements necessary or advisable in connection with the Condominium Subdivision. The Authorized DOH Officer is hereby authorized, subject to the approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loans which do not substantially modify the terms described in Exhibit A hereto. Upon the execution and receipt of proper documentation, the Authorized DOH Officer is hereby authorized to disburse the proceeds of the Loans to the 9 Percent Owner, and if such Loans are provided as grants as described on Exhibit A hereto, the Authorized DOH Officer is hereby authorized to disburse the proceeds of each such grant to TRP or an affiliated entity.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago (the "Municipal Code"), or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance. The 9 Percent Project shall be deemed to qualify as "Affordable Housing" for purposes of Chapter 16-18 of the Municipal Code. Sections 2-44-080 through 2-44-105 of the Municipal Code shall not apply to the Overall Property or the 9 Percent Project.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Borrower: Casa Yucatan L.P., an Illinois limited partnership, the sole general partner of which is Casa Yucatan GP LLC, an Illinois limited liability company (the "General Partner"), the sole member and manager of which is currently The Resurrection Project, an Illinois not-for-profit corporation ("TRP"), provided at closing TRP may admit a 21 percent member of the General Partner, and others to be hereafter selected as limited partners.

Project: 9 Percent Project, as described in the ordinance.

Loan:

Source: Multi-Family Program Funds, 2024 Bonds proceeds, other bond proceeds, corporate funds, or another source acceptable to the Authorized DOH Officer.

Amount: Not to exceed $2,425,192.

Term: Approximately 35 years plus construction period or another term acceptable to the Authorized DOH Officer.

Interest: Zero percent per annum, or another rate acceptable to the Authorized DOH Officer.

Security: Non-recourse loan; junior mortgage on the Property ("City Mortgage").

Alternate Structure: If so determined by the Authorized DOH Officer, the City may provide a grant for all or a portion of the amount of the Loan to TRP or another entity affiliated with TRP and acceptable to the Authorized DOH Officer. Repayment of such grant may or may not be secured by a mortgage on the Property with the same lien position as City Mortgage and/or such other security acceptable to the Authorized DOH Officer.

Additional Financing:

1. Senior Construction Loan:

Construction Period:

Amount: Approximately $11,482,266, or such other amount acceptable to the Authorized DOH Officer, during the construction period.

Source: CIBC Bank USA, an Illinois state chartered bank, or such other lender acceptable to the Authorized DOH Officer.

Term: Not to exceed 42 months during the construction period.

Interest: Not to exceed 15 percent per annum.

Security: A mortgage lien on the Property (the "Senior Construction Mortgage") senior to the City Mortgages.

Permanent Period:

Amount: Approximately $1,880,000, or such other amount acceptable to the Authorized DOH Officer, during the permanent period.

Source: IHDA, or another source acceptable to the Authorized DOH Officer.

Term: Approximately 35 years following the conversion of the Senior Construction Loan to permanent financing or another term acceptable to the Authorized DOH Officer.

Interest: Not to exceed 12 percent per annum.

Security: A mortgage lien on the Property (the "Senior Permanent Mortgage", and collectively with the Senior Construction Mortgage, the "Senior Mortgage") junior to the lien of the Senior Construction Mortgage and junior to the City Mortgage.

2. Federal Home Loan Bank AHP Grant Proceeds Loan:

Amount: Approximately $700,000 or such other amount acceptable to the Authorized DOH Officer.

Term: Approximately 35 years plus construction period or another term acceptable to the Authorized DOH Officer.

Source: TRP, derived from the proceeds of a grant from the Federal Home Loan Bank of Chicago, or another source acceptable to the Authorized DOH Officer.

Interest: Approximately zero percent per annum or such other rate acceptable to the Authorized DOH Officer.

Security: A mortgage lien on the Property junior to the Senior Mortgage and the City Mortgage or as otherwise acceptable to the Authorized DOH Officer.

3. ComEd Grant Proceeds Loan:

Amount: Approximately $175,968 or such other amount acceptable to the Authorized DOH Officer.

Source: TRP, derived from the proceeds of a grant funded by the ComEd Energy Efficiency Program, or another source acceptable to the Authorized DOH Officer.

Term: Approximately 35 years plus construction period or another term acceptable to the Authorized DOH Officer.

Interest: Approximately zero percent per annum or such other rate acceptable to the Authorized DOH Officer.

Security: A mortgage lien on the Property junior to the Senior Mortgage and the City Mortgages or as otherwise acceptable to the Authorized DOH Officer.

4. Low-Income Housing Tax Credit ("LIHTC") Proceeds:

Amount: Approximately $13,403,538, or such amount as may be acceptable to the Authorized DOH Officer, all or a portion of which may be paid on a delayed basis.

Source: To be derived from the syndication of the LIHTCs allocated by IHDA.

5. General Partner Equity:

Amount: Approximately $100 or such amount as may be acceptable to the Authorized DOH Officer.

Source: General Partner.

ISSUANCE OF TAX INCREMENT FINANCING ASSISTANCE FUNDS TO LECLAIRE COURTS NORTH FOR DEVELOPMENT OF TWO BUILDINGS AT 4400 S. CICERO AVE.

[O2024-0014174]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance concerning the porting of Tax Increment Financing (TIF) funds from the Cicero Archer and Midway Industrial Corridor TIFs into the Cicero Stevenson TIF in connection to the proposed redevelopment of LeClaire Courts North at 4400 South Cicero Avenue in the 22nd Ward (O2024-0014174), in an amount not to exceed $5,500,000 in TIF funds, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to ordinances the City Council (the "City Council") of the City of Chicago (the "City") adopted on July 20, 2022 and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at pages 51342 to 51420 (as amended, the "TIF Ordinances"), and under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4.1, et seq., as amended (the "Act"), the City Council: (i) approved a redevelopment plan and project (the "Plan") for a portion of the City known as the "Cicero/Stevenson Redevelopment Project Area" (the "Area"); (ii) designated the Area as a "redevelopment project area" within the requirements of the Act; and (iii) adopted tax increment financing for the Area; and

WHEREAS, To induce certain redevelopment pursuant to the Act, the City Council adopted ordinances on February 16, 2000, which were published in the *Journal* for such date at pages 24918 to 25062, to accomplish the following: approve and adopt a tax increment financing redevelopment project and plan for the Midway Industrial Corridor Redevelopment Project Area; designate the Midway Industrial Corridor Redevelopment Project Area as a tax increment financing district; and adopt tax increment financing for the Midway Industrial Corridor Redevelopment Project Area (the aforesaid ordinances, as amended, are collectively referred to herein as the "Midway TIF Ordinances," the redevelopment plan approved by the Midway TIF Ordinances is referred to herein as the "Midway Plan," the redevelopment project area created by the Midway TIF Ordinances is referred to herein as the "Midway Redevelopment Area," and incremental taxes collected from the Midway Redevelopment Area shall be known as the "Midway Incremental Taxes"); and

WHEREAS, Pursuant to Section 5/11-74.4-4(q) of the Act, the City can use incremental taxes from one redevelopment project area for eligible redevelopment project costs in another redevelopment project area that is either contiguous to, or is separated only by a public right of way from, the redevelopment project area from which the incremental taxes are received so long as the applicable redevelopment plans permit such use (the "Transfer Rights"); and

WHEREAS, The Area is either contiguous to, or is separated only by a public right-of-way from, the Midway Redevelopment Area; and

WHEREAS, The Midway Plan permits the exercise of Transfer Rights with respect to the Midway Incremental Taxes and the Plan permits the receipt of incremental taxes pursuant to Transfer Rights; and

WHEREAS, It is anticipated that the City may, in its discretion, exercise its Transfer Rights pursuant to the Act, the Plan and the Midway Plan to allocate and use a portion of the Midway Incremental Taxes as part of and not in addition to the Incremental Taxes (as defined below) for various portions of the Project (as defined below); and

WHEREAS, To induce certain redevelopment pursuant to the Act, the City Council adopted ordinances on May 17, 2000, which were published in the *Journal* for such date at pages 31380 to 31518, to accomplish the following: approve and adopt a tax increment financing redevelopment project and plan for the Cicero/Archer Redevelopment Project Area; designate the Cicero/Archer Redevelopment Project Area as a tax increment financing district; and adopt tax increment financing for the Cicero/Archer Redevelopment Project Area (the aforesaid ordinances, as amended, are collectively referred to herein as

the "Cicero/Archer TIF Ordinances", the redevelopment plan approved by the Cicero/Archer TIF Ordinances is referred to herein as the "Cicero/Archer Plan", the redevelopment project area created by the Cicero/Archer TIF Ordinances is referred to herein as the "Cicero/Archer Redevelopment Area," and incremental taxes collected from the Cicero/Archer Redevelopment Area shall be known as the "Cicero/Archer Incremental Taxes"); and

WHEREAS, The Area is either contiguous to, or is separated only by a public right-of-way from, the Cicero/Archer Redevelopment Area; and

WHEREAS, The Cicero/Archer Plan permits the exercise of Transfer Rights with respect to the Cicero/Archer Incremental Taxes and the Plan permits the receipt of incremental taxes pursuant to Transfer Rights; and

WHEREAS, It is anticipated that the City may, in its discretion, exercise its Transfer Rights pursuant to the Act, the Plan and the Cicero/Archer Plan to allocate and use a portion of the Cicero/Archer Incremental Taxes as part of and not in addition to the Incremental Taxes (as defined below) for various portions of the Project; and

WHEREAS, The City, through its Department of Housing and Department of Planning and Development anticipate that a project commonly known as the LeClaire Courts North will be built generally at 4400 South Cicero Avenue, Chicago, Illinois and will include approximately 138 market-rate, low- and moderate-income residential housing units in two separate elevator-serviced buildings, of which approximately 124 residential housing units will be reserved for households with incomes at or below 80 percent of area median income, along with common areas and parking (the "Project"); and

WHEREAS, The Project is necessary for the redevelopment of the Area; and

WHEREAS, Separate City Council approval would be required to designate one or more developers for the Project (the "Developer") and authorize the terms and conditions of a proposed redevelopment agreement with the Developer (the "Redevelopment Agreement"); and

WHEREAS, The Developer would be obligated to undertake the Project in accordance with the Plan and the Redevelopment Agreement to be executed by the Developer and the City, with the Project to be financed in part by certain pledged incremental taxes deposited from time to time in the Special Tax Allocation Fund for the Area (the "TIF Fund") pursuant to Section 5/11-74.4-8(b) of the Act, including the Midway Incremental Taxes and the Cicero/Archer Incremental Taxes deposited therein as a result of the City exercising its Transfer Rights (the "Incremental Taxes"); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. Pursuant to the TIF Ordinances, the City has created the TIF Fund. The Chief Financial Officer, as defined in Section 1-4-090(k) of the Municipal Code of Chicago (the

"Municipal Code"), or a designee or successor thereof, is hereby directed to maintain the TIF Fund as a segregated interest-bearing account, separate and apart from the City's Corporate Fund or any other fund of the City. Pursuant to the TIF Ordinances, all Incremental Taxes received by the City for the Area shall be deposited into the TIF Fund. The City is authorized to exercise its Transfer Rights and deposit Midway Incremental Taxes in the amount up to $2,000,000 and Cicero/Archer Incremental Taxes in the amount up to $3,500,000 into the TIF Fund to be used to support the Project pursuant to the Redevelopment Agreement.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall take effect upon its passage and approval.

REVISED REDEVELOPMENT AGREEMENT WITH HUDSON MICHIGAN AVENUE OWNER LLC TO PROVIDE TAX INCREMENT FINANCING ASSISTANCE FUNDS FOR IMPROVEMENTS AT HUDSON HOUSE, 2222 S. MICHIGAN AVE.

[O2024-0014205]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance amending the authorizing ordinance for a Redevelopment Agreement with Hudson Michigan Avenue Owner LLC to provide Tax Increment Financing (TIF) funds for improvements at Hudson House, located at 2222 South Michigan Avenue in the 3rd Ward (O2024-0014205), in an amount not to exceed $10,000,000 in TIF funds, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 49.

Nays -- Alderperson Lopez -- 1.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, As a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, the City of Chicago (the "City") has the power to regulate for the protection of the public health, safety, morals and welfare of its inhabitants, and pursuant thereto, has the power to encourage private development in order to enhance the local tax base, create employment opportunities and to enter into contractual agreements with private parties in order to achieve these goals; and

WHEREAS, The City is authorized under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq., as amended from time to time (the "Act"), to finance projects that eradicate blighted conditions through the use of tax increment allocation financing for redevelopment projects; and

WHEREAS, Pursuant to an ordinance adopted by the City Council (the "City Council") of the City on September 13, 1989, a certain redevelopment plan and project (the "Plan") for the Michigan-Cermak Tax Increment Redevelopment Financing Project Area (the "Area") was approved pursuant to the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on September 13, 1989, the Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on September 13, 1989, tax increment allocation financing was adopted pursuant to the Act as a means of financing certain Area redevelopment project costs (as defined in the Act) incurred pursuant to the Plan; and

WHEREAS, Pursuant to an ordinance ("TIF Redevelopment Agreement Ordinance") adopted by the City Council on July 19, 2023 and published at pages 1565 -- 1622 of

the *Journal of the Proceedings of the City Council of the City of Chicago*, the City was authorized to enter into a Redevelopment Agreement substantially in the form attached to the TIF Redevelopment Agreement Ordinance (the "Original Form of Agreement") with Hudson Michigan Avenue Owner LLC, a Delaware limited liability company ("Developer"); and

WHEREAS, Subsequent to the passage of the TIF Redevelopment Agreement Ordinance, Developer has encountered a number of challenges that have caused changes to the sources of lender financing, the Project budget, and the timing of the Project, which changes necessitate substantial revisions to the TIF Redevelopment Agreement Ordinance and the Original Form of Agreement; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The TIF Redevelopment Agreement Ordinance is hereby amended by replacing the fourth Whereas clause in its entirety with the following:

"Whereas, Hudson Michigan Avenue Owner LLC, a Delaware limited liability company (the "Developer"), has submitted a proposal to the Department of Planning and Development ("DPD") to redevelop certain real property located in the Area, commonly known as 2222 South Michigan Avenue, Chicago, Illinois 60616 (the "Project Property") to include a boutique hotel and approximately 51,200 square feet of commercial/retail use, including a speakeasy, a restaurant, an event space, a rooftop pool and bar, fitness center and co-working lounge, all in accordance with the Plan (the "Project"); and"

SECTION 3. The TIF Redevelopment Agreement Ordinance is hereby amended by replacing Exhibit B thereof (the Original Form of Agreement) with the attached Revised Exhibit B.

SECTION 4. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 5. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 6. This ordinance shall be in full force and effect immediately upon its passage.

Revised Exhibit "B" referred to in this ordinance reads as follows:

Revised Exhibit "B".
(To Ordinance)

HUDSON MICHIGAN AVENUE OWNER LLC REDEVELOPMENT AGREEMENT

This Hudson Michigan Avenue Owner LLC Redevelopment Agreement (this "Agreement") is made as of this __ day of _____, 202__, by and among the City of Chicago, an Illinois municipal corporation (the "City"), through its Department of Planning and Development ("DPD"), and Hudson Michigan Avenue Owner LLC, a Delaware limited liability company ("Developer").

RECITALS

A. Constitutional Authority: As a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois (the "State"), the City has the power to regulate for the protection of the public health, safety, morals and welfare of its inhabitants, and pursuant thereto, has the power to encourage private development in order to enhance the local tax base, create employment opportunities and to enter into contractual agreements with private parties in order to achieve these goals.

B. Statutory Authority: The City is authorized under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1 et seq., as amended from time to time (the "Act"), to finance projects that eradicate blighted conditions and conservation area factors through the use of tax increment allocation financing for redevelopment projects.

C. City Council Authority: To induce redevelopment pursuant to the Act, the City Council of the City (the "City Council") adopted the following ordinances: (1) on September 13, 1989, an Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the Michigan-Cermak Tax Increment Redevelopment Financing Project (the "Plan Adoption Ordinance"); (2) on September 13, 1989, an Ordinance of the City of Chicago, Illinois Designating the Michigan-Cermak Area as Redevelopment Project Area Pursuant to Tax Increment Allocation Redevelopment Act; (3) on September 13, 1989, an Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for Michigan-Cermak Redevelopment Project Area (the "TIF Adoption Ordinance"); (4) on March 21, 1990, an Ordinance Approving Amendment No.1 to Amend Boundaries of Michigan/Cermak Tax Increment Financing Redevelopment Project and Plan; (5) on May 12, 1999, an Ordinance of the City of Chicago, Illinois, Adopting Amendment No. 2 to the Michigan/Cermak Tax Increment Financing Redevelopment Project and Plan; (6) on October 6, 2010, an Ordinance Adopting Amendment No. 3 to the Michigan/Cermak Tax Increment Financing Redevelopment Project and Plan; and (7) on November 26, 2013, an Ordinance Adopting Amendment No. 4 to the Michigan/Cermak Tax Increment Financing Redevelopment Project and Plan (items(1)-(7) collectively referred to herein as the "TIF Ordinances"). The redevelopment project area referred to above (the "Redevelopment Area") is legally described in Exhibit A hereto.

D. The Project: Developer owns certain property located within the Redevelopment Area at 2222 S Michigan Avenue, Chicago, Illinois 60616 and legally described on Exhibit B hereto (the "Project Property"), and within the time frames set forth in Section 3.01 hereof, shall

commence and complete rehabilitation of the historically significant Hudson Motor Company building (the "Facility") thereon. The Developer plans to redevelop the Project Property within the time frames set forth in Section 3.01 hereof to include: approximately 154-room boutique hotel and approximately 51,200 square feet of commercial/retail uses. The commercial component is anticipated to include a speakeasy, a restaurant, an event space, a rooftop pool and bar, fitness center and co-working lounge. The Facility and related improvements (including but not limited to those TIF-Funded Improvements as defined below and set forth on Exhibit C) are collectively referred to herein as the "Project." The completion of the Project would not reasonably be anticipated without the financing contemplated in this Agreement.

E. Redevelopment Plan: The Project will be carried out in accordance with this Agreement and the City of Chicago Michigan/Cermak Tax Increment Financing Redevelopment Project and Plan (the "Redevelopment Plan") included in the Plan Adoption Ordinance, as amended by the Plan Amendments.

F. City Financing: The City agrees to use, in the amounts set forth in Section 4.03 hereof, Incremental Taxes (as defined below), to pay for or reimburse Developer for the costs of TIF-Funded Improvements pursuant to the terms and conditions of this Agreement and the Developer Notes.

Now, therefore, in consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

SECTION 1. RECITALS, HEADINGS AND EXHIBITS

The foregoing recitals are hereby incorporated into this Agreement by reference. The paragraph and section headings contained in this Agreement, including without limitation those set forth in the following table of contents, are for convenience only and are not intended to limit, vary, define or expand the content thereof. Developer agrees to comply with the requirements set forth in the following exhibits which are attached to and made a part of this Agreement. All provisions listed in the Exhibits have the same force and effect as if they had been listed in the body of this Agreement.

Table of Contents	**List of Exhibits**
1. Recitals, Headings and Exhibits	A *Redevelopment Area
2. Definitions	B *Project Property
3. The Project	C *TIF-Funded Improvements
4. Financing	D *Permitted Liens
5. Conditions Precedent	E -1 *Project Budget
6. Agreements with Contractors	E-2 *MBE/WBE Budget
7. Completion of Construction or Rehabilitation	F Approved Prior Expenditures
8. Covenants/Representations/Warranties of Developer	G *Requisition Form
9. Covenants/Representations/Warranties of the City	(An asterisk (*) indicates which exhibits are to be recorded.)
10. Developer's Employment Obligations	
11. Environmental Matters	
12. Insurance	

13. Indemnification 14. Maintaining Records/Right to Inspect 15. Defaults and Remedies 16. Mortgaging of the Project 17. Notice 18. Miscellaneous	

SECTION 2. DEFINITIONS

For purposes of this Agreement, in addition to the terms defined in the foregoing recitals, the following terms shall have the meanings set forth below:

"Act" shall have the meaning set forth in the Recitals hereof.

"Affiliate" shall mean any person or entity directly or indirectly controlling, controlled by or under common control with Developer.

"Annual Compliance Report" shall mean a signed report from Developer to the City: (a) itemizing each of Developer's obligations under the RDA during the preceding calendar year, (b) certifying Developer's compliance or noncompliance with such obligations, (c) attaching evidence (whether or not previously submitted to the City) of such compliance or noncompliance and (d) certifying that Developer is not in default, beyond any applicable notice and cure period, with respect to any provision of the RDA, the agreements evidencing the Lender Financing, if any, or any related agreements; provided, that the obligations to be covered by the Annual Compliance Report shall include the following: (1) compliance with the Operating Covenant (Section 8.23); (2) compliance with the Jobs Covenant (Section 8.06); (3) delivery of Financial Statements and unaudited financial statements (Section 8.13); (4) delivery of updated insurance certificates, if applicable (Section 8.14); (5) delivery of evidence of payment of Non-Governmental Charges, if applicable (Section 8.15); (6) notification of a Capital Event (Section 4.09); (7) delivery of evidence of compliance with the City of Chicago's Sustainable Development Policy (Section 8.25); and (8) compliance with the Minimum Occupancy Covenant (Section 8.24).

"Available Project Funds" shall have the meaning set forth for such term in Section 4.07 hereof.

"Bond(s)" shall have the meaning set forth for such term in Section 8.05 hereof.

"Bond Ordinance" shall mean the City ordinance authorizing the issuance of Bonds.

"Capital Event" shall mean a refinance, sale or transfer of the Project or any part thereof, except for conversion of construction financing to a permanent loan of the same or lesser amount.

"Certificate" shall mean the Certificate of Completion of Rehabilitation described in Section 7.01 hereof.

"Change Order" shall mean any amendment or modification to the Scope Drawings, Plans and Specifications or the Project Budget as described in Section 3.03, Section 3.04 and Section 3.05, respectively.

"City Contract" shall have the meaning set forth in Section 8.01(l) hereof.

"City Council" shall have the meaning set forth in the Recitals hereof.

"City Funds" shall mean the funds described in Section 4.03(b) hereof.

"Closing Date" shall mean the date of execution and delivery of this Agreement by all parties hereto, which shall be deemed to be the date appearing in the first paragraph of this Agreement.

"Commercial Retail Space" shall mean the approximately 51,200 square feet of retail space to be developed into a speakeasy, a restaurant, event space, rooftop bar and pool, fitness center and co-working lounge.

"Compliance Period" shall mean the ten-year period commencing on the date of the Certificate and terminating on the tenth anniversary of the issuance of the Certificate, except as such period may be extended pursuant to Section 15.03.

"Contract" shall have the meaning set forth in Section 10.03 hereof.

"Contractor" shall have the meaning set forth in Section 10.03 hereof.

"Construction Contract" shall mean that certain contract to be entered into between Developer and the General Contractor providing for construction of the Project.

"Corporation Counsel" shall mean the City's Department of Law.

"Developer Notes" means collectively the TIF Loan Developer Note and the TIF Forgivable Developer Note.

"EDS" shall mean the City's Economic Disclosure Statement and Affidavit, on the City's then-current form, whether submitted in paper or via the City's online submission process.

"Employer(s)" shall have the meaning set forth in Section 10 hereof.

"Employment Plan" shall have the meaning set forth in Section 5.12 hereof.

"Environmental Laws" means any Federal, state, or local law, statute, ordinance, code, rule, permit, plan, regulation, license, authorization, order, or injunction which pertains to health, safety, any Hazardous Substance or Other Regulated Material, or the environment (including, but not limited to, ground, air, water or noise pollution or contamination, and underground or above-ground tanks) and shall include, without limitation, the Emergency Planning and Community Right-to-Know Act, 42 U.S.C. § 11001 *et seq.*; the Toxic Substances Control Act, 15 U.S.C. § 2601 *et seq.*; the Hazardous Material Transportation Act, 49 U.S.C. § 1801 *et seq.*; the Resource Conservation and Recovery Act ("RCRA"), 42 U.S.C. § 6901 *et seq.*, as amended by the Hazardous and Solid Waste Amendments of 1984; the Comprehensive Environmental Response, Compensation and Liability Act of 1980, 42 U.S.C. § 9601 *et seq.* ("CERCLA"), as amended by the Superfund Amendments and Reauthorization Act of 1986 ("SARA"); the Occupational Safety and Health Act, 29 U.S.C. § 651 *et seq.*; the Federal Water Pollution Control Act, 33 U.S.C. § 1251 *et seq.*; the Clean Air Act, 42 U.S.C. § 7401 *et seq.*; the Illinois

Environmental Protection Act, 415 ILCS 5/1 *et seq.*; the Gasoline Storage Act, 430 ILCS 15/0.01 *et seq.*; the Sewage and Waste Control Ordinance of the Metropolitan Water Reclamation District of Greater Chicago ("MWRD"); the Municipal Code of the City of Chicago; and any other local, state, or federal environmental statutes, and all rules, regulations, orders, and decrees now or hereafter promulgated under any of the foregoing, as any of the foregoing now exist or may be changed or amended or come into effect in the future.

"Equity" shall mean funds of Developer (other than funds derived from Lender Financing) irrevocably available for the Project, in the amount set forth in Section 4.01 hereof, which amount may be increased pursuant to Section 4.06 (Cost Overruns) or Section 4.03(b).

"Escrow" shall mean the construction escrow established pursuant to the Escrow Agreement.

"Escrow Agreement" shall mean the Escrow Agreement establishing a construction escrow, to be entered into as of the date hereof by the City, the Title Company (or an affiliate of the Title Company), Developer and Developer's lender(s).

"Event of Default" shall have the meaning set forth in Section 15 hereof.

"Event Space" means the approximately 7,000 square feet of the Commercial Retail Space to be developed into a space for events.

"Financial Interest" shall have the meaning set forth for such term in Section 2-156-010 of the Municipal Code.

"Financial Statements" shall mean complete unaudited financial statements of Developer prepared by a certified public accountant in accordance with generally accepted accounting principles and practices consistently applied throughout the appropriate periods.

"General Contractor" shall mean the general contractor(s) hired by Developer pursuant to Section 6.01.

"Hazardous Substances" has the meaning set forth in 415 ILCS 5/3.215, as amended from time to time.

"Hotel Space" means the approximately _____ square feet of the Project to be developed into a 154-room boutique hotel.

"Human Rights Ordinance" shall have the meaning set forth in Section 10 hereof.

"IEPA" means the Illinois Environmental Protection Agency.

"In Balance" shall have the meaning set forth in Section 4.07 hereof.

"Incremental Taxes" shall mean such ad valorem taxes which, pursuant to the TIF Adoption Ordinance and Section 5/11-74.4-8(b) of the Act, are allocated to and when collected are paid to the Treasurer of the City of Chicago for deposit by the Treasurer into the TIF Fund established to pay Redevelopment Project Costs and obligations incurred in the payment thereof.

"Indemnitee" and "Indemnitees" shall have the meanings set forth in Section 13.01 hereof.

"Lender Financing" shall mean funds borrowed by Developer from one or more lenders and irrevocably available to pay for costs of the Project, in the amount set forth in Section 4.01 hereof (or such lesser amount in the event of a re-finance or conversion from a construction loan to a permanent loan).

"Letter of Credit" shall mean the initial irrevocable, direct pay Letter of Credit naming the City as the sole beneficiary for the Letter of Credit Amount delivered to the City pursuant to Section 4.05 hereof, and, unless the context or use indicates another or different meaning or intent, any substitute Letter of Credit delivered to the City, in form and substance satisfactory to the City in its sole and absolute discretion, and any extensions thereof.

"Letter of Credit Amount" shall have the meaning set forth in Section 4.05 hereof.

"Letter of Credit Notice" shall have the meaning set forth in Section 4.05 hereof.

"MBE(s)" shall mean a business identified in the Directory of Certified Minority Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a minority-owned business enterprise, related to the Procurement Program or the Construction Program, as applicable.

"MBE/WBE Budget" shall mean the budget attached hereto as Exhibit E-2, as described in Section 10.03.

"MBE/WBE Program" shall have the meaning set forth in Section 10.03 hereof.

"Municipal Code" shall mean the Municipal Code of the City of Chicago, as amended from time to time.

"New Mortgage" shall have the meaning set forth in Article 16 hereof.

"Non-Governmental Charges" shall mean all non-governmental charges, liens, claims, or encumbrances relating to Developer, the Project Property or the Project.

"Other Regulated Material" means any Waste, Contaminant, material meeting 35 IAC Part 742.305, or any other material, not otherwise specifically listed or designated as a Hazardous Substance, that (a) is or contains: petroleum, including crude oil or any fraction thereof, motor fuel, jet fuel, natural gas, natural gas liquids, liquefied natural gas, or synthetic gas usable for fuel or mixtures of natural gas and such synthetic gas, asbestos, radon, any polychlorinated biphenyl, urea, formaldehyde foam insulation, explosive or radioactive material, materials known to contain per- and polyfluoroalkyl substances, i.e. PFAS, or (b) is a hazard to the environment or to the health or safety of persons.

"Permitted Liens" shall mean those liens and encumbrances against the Project Property and/or the Project set forth on Exhibit D hereto.

"Permitted Mortgage" shall have the meaning set forth in Article 16 hereof.

"Phase I ESA" shall mean a Phase I environmental site assessment of the Project Property in accordance with ASTM E-1527-13.

"Phase II ESA" shall mean a Phase II environmental site assessment of the Project Property in accordance with ASTM E-1903-19.

"Plans and Specifications" shall mean [final] [initial] construction documents containing a site plan and working drawings and specifications for the Project, as submitted to the City as the basis for obtaining building permits for the Project.

"Prior Expenditure(s)" shall have the meaning set forth in Section 4.05(a) hereof.

"Project" shall have the meaning set forth in the Recitals hereof.

"Project Budget" shall mean the budget attached hereto as Exhibit E-1, showing the total cost of the Project by line item, furnished by Developer to DPD, in accordance with Section 3.03 hereof.

"Project Property" shall have the meaning set forth in the Recitals hereof.

["RACR" shall mean the Remedial Action Completion Report required by the IEPA in order to receive a final, comprehensive residential No Further Remediation Letter.]

["RAP" shall mean the Remedial Action Plan document required by the IEPA in order to receive a final, comprehensive residential No Further Remediation Letter.]

["RAP Approval Letter" shall mean written approval from the IEPA of a Remedial Action Plan ("RAP"). The Parties agree that a single RAP Approval Letter may cover more than one Development Parcel or portions thereof.]

"Requisition Form" shall mean the document, in the form attached hereto as Exhibit G, to be delivered by Developer to DPD pursuant to Section 4.04 of this Agreement.

"Redevelopment Area" shall have the meaning set forth in the Recitals hereof.

"Redevelopment Plan" shall have the meaning set forth in the Recitals hereof.

"Redevelopment Project Costs" shall mean redevelopment project costs as defined in Section 5/11-74.4-3(q) of the Act that are included in the budget set forth in the Redevelopment Plan or otherwise referenced in the Redevelopment Plan.

["Remediation Work" means all investigation, sampling, monitoring, testing, reporting, removal, response, disposal, storage, remediation, treatment and other activities necessary to obtain a Final No Further Remediation Letter for the Project Property in accordance with the terms and conditions of the Remedial Action Plan Approval Letter for the Project Property issued by the IEPA, the SRP Documents (as defined below), all requirements of the IEPA, and all applicable Laws, including, without limitation, all applicable Environmental Laws.]

"Scope Drawings" shall mean preliminary construction documents containing a site plan and preliminary drawings and specifications for the Project.

["SRP" shall mean the Illinois Site Remediation Program codified at 35 Ill. Adm. Code Part 740 et seq.]

["SRP Documents" means all documents submitted to the IEPA under the SRP, as amended or supplemented from time to time, including, without limitation, the Comprehensive Site Investigation and Remediation Objectives Report, the Remedial Action Plan, and the Remedial Action Completion Report and any and all related correspondence, data and other information prepared by either party pursuant to Section 11.]

"Survey" shall mean one or more plats of survey in the most recently revised form of ALTA/ACSM land title survey of the Project Property, meeting the 2021 Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys, effective February 23, 2021, dated within 75 days prior to the Closing Date, acceptable in form and content to the City and the Title Company, prepared by a surveyor registered in the State of Illinois, certified to the City and the Title Company, and indicating whether the Project Property is in a flood hazard area as identified by the United States Federal Emergency Management Agency (and updates thereof to reflect improvements to the Project Property in connection with the construction of the Facility and related improvements as required by the City or lender(s) providing Lender Financing).

["TACO" shall mean the Tiered Approach to Corrective Action Objectives codified at 35 Ill. Adm. Code Part 742 et seq.]

"Term of the Agreement" shall mean the period of time commencing on the Closing Date and ending on the later of: (a) the tenth anniversary of the issuance of the Certificate or (b) the eleventh anniversary of the issuance of the Certificate if Developer opts for a single Occupancy Cure Period as defined in Section 15.03; and (c) the twelfth anniversary of the issuance of the Certificate if Developer opts for two Occupancy Cure Periods.

"TIF Adoption Ordinance" shall have the meaning set forth in the Recitals hereof.

"TIF Bonds" shall have the meaning set forth in the Recitals hereof.

"TIF Bond Ordinance" shall have the meaning set forth in the Recitals hereof.

"TIF District Administration Fee" shall mean the fee described in Section 4.05(c) hereof.

"TIF Forgivable Loan" shall have the meaning set forth in Section 4.03(c) hereof.

"TIF Forgivable Developer Note" shall have the meaning set forth in Section 4.03(c) hereof.

"TIF Fund" shall mean the special tax allocation fund created by the City in connection with the Redevelopment Area into which the Incremental Taxes will be deposited.

"TIF-Funded Improvements" shall mean those improvements of the Project which (i) qualify as Redevelopment Project Costs, (ii) are eligible costs under the Redevelopment Plan and (iii) the City has agreed to pay for out of the City Funds, subject to the terms of this Agreement. Exhibit C lists the TIF-Funded Improvements for the Project.

"TIF Loan" shall have the meaning set forth in Section 4.03(b) hereof.

"TIF Loan Developer Note" shall have the meaning set forth in Section 4.03(c) hereof.

"TIF Loan Mortgage" shall have the meaning set forth in Section 4.03(c) hereof

"TIF Ordinances" shall have the meaning set forth in the Recitals hereof.

"Title Company" shall mean Chicago Title Insurance Company.

"Title Policy" shall mean a title insurance policy in the most recently revised ALTA or equivalent form, showing Developer as the insured, noting the recording of this Agreement as an encumbrance against the Project Property, and a subordination agreement in favor of the City with respect to previously recorded liens against the Project Property related to Lender Financing, if any, issued by the Title Company.

"WARN Act" shall mean the Worker Adjustment and Retraining Notification Act (29 U.S.C. Section 2101 et seq.).

"Waste" means those materials defined in the Illinois Environmental Protection Act, 415 ILCS 5/1 et seq. as waste and identified subcategories thereof, including but not limited to, construction or demolition debris, garbage, household waste, industrial process waste, landfill waste, landscape waste, municipal waste, pollution control waste, potentially infectious medical waste, refuse, or special waste.

"WBE(s)" shall mean a business identified in the Directory of Certified Women Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a women-owned business enterprise, related to the Procurement Program or the Construction Program, as applicable.

SECTION 3. THE PROJECT

3.01 The Project. With respect to the Facility, Developer shall, pursuant to the Plans and Specifications: (i) commence rehabilitation no later than [2] months after the Closing Date; and (ii) unless the City accepts a Letter of Credit from Developer in accordance with Section 4.05, complete rehabilitaton and conduct operations therein no later than February 28, 2026. Notwithstanding any other provision in this Agreement, Developer acknowledges that the TIF Area expires on December 31, 2025 (the "TIF Expiration Date") and agrees that, unless the City accepts a Letter of Credit from Developer in accordance with Section 4.05, its failure to (1) complete the Project pursuant to the terms of this Agreement, (2) obtain a Certificate pursuant to the terms of this Agreement, and (3) submit requisition forms for payment, all at least thirty (30) calendar days prior to the TIF Expiration Date, shall result in an absolute and unrecoverable forfeiture of any unpaid City Funds.

3.02 Scope Drawings and Plans and Specifications. Developer has delivered the Scope Drawings and Plans and Specifications to DPD and DPD has approved same. After such initial approval, subsequent proposed changes to the Scope Drawings or Plans and Specifications shall be submitted to DPD as a Change Order pursuant to Section 3.04 hereof. The Scope Drawings and Plans and Specifications shall at all times conform to the Redevelopment Plan and all applicable federal, state and local laws, ordinances and regulations. Developer shall submit all necessary documents to the City's Building Department, Department of Transportation and such other City departments or governmental authorities as may be necessary to acquire building permits and other required approvals for the Project.

3.03 Project Budget. Developer has furnished to DPD, and DPD has approved, a Project Budget showing total costs for the Project in an amount not less than Seventy Five Million Four Hundred Fifty-One Thousand Four Hundred Fifty Dollars ($75,451,459). Developer hereby certifies to the City that (a) the City Funds, together with Lender Financing and Equity described in Section 4.02 hereof, shall be sufficient to complete the Project and (b) the Project Budget is true, correct and complete in all material respects. Developer shall promptly deliver to DPD certified copies of any Change Orders with respect to the Project Budget for approval pursuant to Section 3.04 hereof.

3.04 Change Orders. All Change Orders (and documentation substantiating the need and identifying the source of funding therefor) relating to changes to the Project must be submitted by Developer to DPD's Construction and Compliance division for DPD's prior written approval. Developer shall not authorize or permit the performance of any work relating to any change order or the furnishing of materials in connection therewith prior to the receipt by Developer of DPD's written approval. The Construction Contract, and each contract between the General Contractor and any subcontractor, shall contain a provision to this effect. An approved Change Order shall not be deemed to imply any obligation on the part of the City to increase the amount of City Funds which the City has pledged pursuant to this Agreement or provide any other additional assistance to the Developer

3.05 DPD Approval. Any approval granted by DPD of the Scope Drawings, Plans and Specifications and the Change Orders is for the purposes of this Agreement only and does not affect or constitute any approval required by any other City department or pursuant to any City ordinance, code, regulation or any other governmental approval, nor does any approval by DPD pursuant to this Agreement constitute approval of the quality, structural soundness or safety of the Project Property or the Project.

3.06 Other Approvals. Any DPD approval under this Agreement shall have no effect upon, nor shall it operate as a waiver of, Developer's obligations to comply with the provisions of Section 5.03 (Other Governmental Approvals) hereof. Developer shall not commence construction of the Project until Developer has obtained all necessary permits and approvals (including but not limited to DPD's approval of the Scope Drawings and Plans and Specifications) and proof of the General Contractor's and each subcontractor's bonding as required hereunder.

3.07 Progress Reports and Survey Updates. Developer shall provide DPD with written quarterly progress reports detailing the status of the Project, including a revised completion date, if necessary (with any change in completion date being considered a Change Order, requiring DPD's written approval pursuant to Section 3.04). The Developer shall provide three (3) copies of an updated Survey to DPD upon the request of DPD or any lender providing Lender Financing, reflecting improvements made to the Project Property.

3.08 Inspecting Agent or Architect. An independent agent or architect (other than Developer's architect) approved by DPD shall be selected to act as the inspecting architect, at Developer's expense, for the Project. The inspecting architect shall perform periodic inspections with respect to the Project, providing certifications with respect thereto to DPD, prior to requests for disbursement for costs related to the Project. At the Developer's option, the inspecting architect may be the inspecting architect engaged by any lender providing Lender Financing for the Project.

3.09 Barricades. Prior to commencing any construction requiring barricades, Developer shall install a construction barricade of a type and appearance satisfactory to the City and constructed in compliance with all applicable federal, state or City laws, ordinances and regulations. DPD retains the right to approve the maintenance, appearance, color scheme, painting, nature, type, content and design of all barricades.

3.10 Signs and Public Relations. Developer shall erect a sign of size and style approved by the City in a conspicuous location on the Project Property during of the Project, indicating that financing has been provided by the City. The City reserves the right to include the name, photograph, artistic rendering of the Project and other pertinent information regarding Developer, the Project Property and the Project in the City's promotional literature and communications.

3.11 Utility Connections. Developer may connect all on-site water, sanitary, storm and sewer lines constructed on the Project Property to City utility lines existing on or near the perimeter of the Project Property, provided Developer first complies with all City requirements governing such connections, including the payment of customary fees and costs related thereto.

3.12 Permit Fees. In connection with the Project, Developer shall be obligated to pay only those building, permit, engineering, tap on and inspection fees that are assessed on a uniform basis throughout the City of Chicago and are of general applicability to other property within the City of Chicago.

SECTION 4. FINANCING

4.01 Total Project Cost and Sources of Funds. The cost of the Project is estimated to be $75,451,459 to be applied in the manner set forth in the Project Budget. Such costs shall be funded from the following sources:

Equity	$11,671,625
Historic Tax Credits	$10,281,532
Lender Financing	$41,498,302
Hotel Key Money	$2,000,000
TIF Loan	$10,000,000*
ESTIMATED TOTAL	$75,451,459

* $7,000,000 TIF Forgivable Loan and $3,000,000 TIF Loan

4.02 Developer Funds. Equity and/or Lender Financing shall be used to pay any Project costs, including but not limited to Redevelopment Project Costs and costs of TIF-Funded Improvements.

4.03 City Funds.

(a) Uses of City Funds. City Funds may only be used to pay directly or reimburse Developer for costs of TIF-Funded Improvements that constitute Redevelopment Project Costs. Exhibit C sets forth, by line item, the TIF-Funded Improvements for the Project, and the maximum amount of costs that may be paid by or reimbursed from City Funds for each line item therein (subject to Sections 4.03(b) and 4.05(c)), contingent upon receipt by the City of documentation satisfactory in form and

substance to DPD evidencing such cost and its eligibility as a Redevelopment Project Cost.

(b) Sources of City Funds. Subject to the terms and conditions of this Agreement, including but not limited to this Section 4.03 and Section 5 hereof, the City hereby agrees to loan City funds from the sources and in the amounts described directly below (the "City Funds") to pay for or reimburse Developer for the costs of the TIF-Funded Improvements:

Source of City Funds	Maximum Amount
Incremental Taxes (TIF Forgivable Loan)	$7,000 ,000
Incremental Taxes (TIF Loan)	$3,000,000

provided, however, that the total amount of City Funds expended for TIF-Funded Improvements shall be an amount not to exceed the lesser of $10,000,000 or 13.2% of the actual total Project costs, with such amount to be further reduced by the TIF District Administration Fee; and

provided further, that the $10,000,000 to be derived from Incremental Taxes, if any shall be available to pay costs related to TIF-Funded Improvements and allocated by the City for that purpose only so long as the amount of the Incremental Taxes deposited into the TIF Fund (minus the TIF District Administration Fee) shall be sufficient to pay for such costs; and

provided further, that the City Funds shall be reduced by $250,000 if Developer does not comply with the Chicago Sustainable Development Policy as required in Section 8.22 hereof.

Developer acknowledges and agrees that the City's obligation to loan City Funds to pay for TIF-Funded Improvements is contingent upon the fulfillment of the conditions set forth above. In the event that such conditions are not fulfilled, the amount of Equity to be contributed by Developer pursuant to Section 4.01 hereof shall increase proportionately.

Developer further acknowledges and agrees that no TIF-Funded Improvements that are incurred by Developer after the TIF Expiration Date will be reimbursed with City Funds (through the TIF Forgivable Loan and the TIF Loan). If TIF-Funded Improvements incurred by Developer by the TIF Expiration Date do not equal or exceed $10,000,000, the total amount of City Funds payable to Developer (which payments may occur after the TIF Expiration Date, in 2025) shall be reduced accordingly and Developer shall forfeit any claim on that reduction.

(c) City Loans. Upon the Developer having submitted one or more Requisition Forms for payment prior to the TIF Expiration Date, the City shall issue both the $7,000,000 TIF Forgivable Loan and the $3,000,000 TIF Loan, and both the TIF Forgivable Developer Note and the TIF Loan Developer Note, and pay out the proceeds of both loans to the limits approved in the Requisition Form, as follows:

The **TIF Forgivable Loan** will not accrue interest or require payments through the period of construction and will be forgiven in accordance with the schedule set forth in Section 4.10 below.

The **TIF Loan** interest rate will be equal to the lesser of the 10-year Treasury or the 10-year SOFR SWAP per Chatham Financial at the time of the Closing and will be fixed for the duration of the TIF Loan ("TIF Loan Interest Rate"). The TIF Loan will accrue interest but not require regular payments prior to the sixth anniversary from receipt of Certificate of Occupancy ("TIF Loan Deferral Period").

i. To the extent that the TIF Loan is repaid during the TIF Loan Deferral Period, then any accrued interest during this time shall be forgiven ("TIF Loan Interest Forgiveness").

ii. During the TIF Loan Term (defined below), the principal balance will accrue at a rate equal to 10-year Treasury or the 10-year SOFR SWAP per Chatham Financial at the Closing Date and will be fixed for the duration of the TIF Loan ("TIF Loan Interest Rate").

iii. If the TIF Loan is not repaid within the TIF Loan Deferral Period, then the interest accrued during the TIF Loan Deferral Period will be added to the outstanding principal balance.

iv. On the sixth anniversary from receipt of the Certificate, until the TIF Loan matures ("TIF Loan Repayment Period"), regular principal and interest payments will be required.

v. The outstanding principal balance of the TIF Loan will amortize based on a 30-year schedule during the TIF Loan Repayment Period, with interest and principal payments due on a quarterly basis.

vi. The TIF Loan will mature ten years after the receipt of the Certificate ("TIF Loan Term"), at which time any outstanding principal balance shall be immediately due and payable.

vii. The TIF Loan shall be secured by a subordinate recapture mortgage (the TIF Loan Mortgage) on the Project in favor of the City

4.04 Requisition Form. One or more Requisition Forms for reimbursement of TIF-Funded Improvements, along with the documentation described in the Requisition Form, may be submitted from time to time, but not more often than quarterly (except for the final Requisition Form, which must be submitted not later than November 15, 2025), and only for reimbursement (not contemporaneous payment) of TIF-Funded Improvements. Developer shall meet with DPD at the request of DPD to discuss any Requisition Form.

4.05 Letter of Credit Option. If Developer has not completed construction of the Project and obtained a Certificate by December 1, 2025, the Developer shall be entitled to provide notice and simultaneously deposit a Letter of Credit to preserve its right to receive payment of City Funds; provided, however, that the Letter of Credit may only be deposited if the following conditions have been satisfied:

(i) construction of the Project according to the Plans and Specifications must be at least 65% complete by December 1, 2025, as measured by the progress reports provided by the inspecting agent or architect being used by the lender providing Lender Financing;

(ii) Developer has provided evidence that it has incurred TIF-eligible costs in an amount equal to the amount of City Funds being requested;

(iii) Developer's Letter of Credit shall be subject in all respects to Section 4.07; and

(iv) the amount of the Letter of Credit (the "Letter of Credit Amount") must be in the amount of City Funds previously paid and to be paid to Developer pursuant to this Section 4.05.

If the Letter of Credit is deposited in accordance with this Section 4.05, Developer must complete construction of the Project and request a Certificate no later than May 31, 2026. If Developer fails to complete construction and request a Certificate by May 31, 2026, the City shall have the right to draw down on the Letter of Credit for the full amount of any City Funds to date paid to the Developer. The Letter of Credit shall be released only if a Certificate is issued by August 31, 2026. If a Certificate is not issued by August 31, 2026, the City shall have the right to draw down on the Letter of Credit for the full amount of any City Funds paid to the Developer; provided, however, if the Developer is diligently pursuing issuance of the Certificate, such date may be extended by up to ninety (90) days. Except as specifically set forth herein, nothing in this Section 4.05 shall be deemed to limit the City's remedies for Developer's failure to comply with the terms of this Agreement.

4.06 Treatment of Prior Expenditures and Subsequent Disbursements.

(a) Prior Expenditures. Only those expenditures made by Developer with respect to the Project prior to the Closing Date, evidenced by documentation satisfactory to DPD and approved by DPD as satisfying costs covered in the Project Budget, shall be considered previously contributed Equity or Lender Financing hereunder (the "Prior Expenditures"). DPD shall have the right, in its sole discretion, to disallow any such expenditure as a Prior Expenditure. Exhibit F hereto sets forth the prior expenditures approved by DPD as of the date hereof as Prior Expenditures. Prior Expenditures made for items other than TIF-Funded Improvements shall not be reimbursed to Developer, but shall reduce the amount of Equity and/or Lender Financing required to be contributed by Developer pursuant to Section 4.01 hereof.

(b) TIF District Administration Fee. Annually, the City may allocate an amount (the "TIF District Administration Fee") not to exceed five percent (5%) of the Incremental Taxes for payment of costs incurred by the City for the administration and monitoring of the Redevelopment Area, including the Project. Such fee shall be in addition to and shall not be deducted from or considered a part of the City Funds, and the City shall have the right to receive such funds prior to any payment of City Funds hereunder.

(c) Allocation Among Line Items. Disbursements for expenditures related to TIF-Funded Improvements may be allocated to and charged against the appropriate line only, with transfers of costs and expenses from one line item to another, without the prior written consent of DPD, being prohibited; provided, however, that such transfers among line items, in an amount not to exceed $25,000 or $100,000 in the aggregate, may be made without the prior written consent of DPD.

4.07 Cost Overruns. If the aggregate cost of the TIF-Funded Improvements exceeds City Funds available pursuant to Section 4.03 hereof, or if the cost of completing the Project exceeds the Project Budget, Developer shall be solely responsible for such excess cost, and shall hold the City harmless from any and all costs and expenses of completing the TIF-Funded Improvements in excess of City Funds and of completing the Project.

4.08 Preconditions of Disbursement. Prior to the disbursement of City Funds hereunder, Developer shall submit documentation regarding the applicable expenditures to DPD, which shall be satisfactory to DPD in its sole discretion. Delivery by Developer to DPD of any request for disbursement of City Funds hereunder shall, in addition to the items therein expressly set forth, constitute a certification to the City, as of the date of such request for disbursement , that:

(a) the total amount of the disbursement request represents the actual cost of an acquisition or the actual amount payable to (or paid to) the General Contractor and/or subcontractors who have performed work on the Project, and/or their payees;

(b) all amounts shown as previous payments on the disbursement request have been paid to the parties entitled to such payment;

(c) Developer has approved all work and materials for the disbursement request, and such work and materials conform to the Plans and Specifications;

(d) the representations and warranties contained in this Redevelopment Agreement are true and correct and Developer is in compliance with all covenants contained herein;

(e) Developer has received no notice and has no knowledge of any liens or claim of lien either filed or threatened against the Project Property except for the Permitted Liens;

(f) no Event of Default or condition or event which, with the giving of notice or passage of time or both, would constitute an Event of Default exists or has occurred; and

(g) the Project is In Balance. The Project shall be deemed to be in balance ("In Balance") only if the total of the available Project funds equals or exceeds the aggregate of the amount necessary to pay all unpaid Project costs incurred or to be incurred in the completion of the Project. "Available Project Funds" as used herein shall mean: (i) the undisbursed City Funds; (ii) the undisbursed Lender Financing, if any; (iii) the undisbursed Equity and (iv) any other amounts deposited by Developer pursuant to this Agreement. Developer hereby agrees that, if the Project is not In Balance, Developer shall, within 10 days after a written request by the City, deposit with the escrow agent or will make available (in a manner acceptable to the City), cash in an amount that will place the Project In Balance, which deposit shall first be exhausted before any further disbursement of the City Funds shall be made.

The City shall have the right, in its discretion, to require Developer to submit further documentation as the City may require in order to verify that the matters certified to above are true and correct, and any disbursement by the City shall be subject to the City's review and approval of such documentation and its satisfaction that such certifications are true and correct; provided, however, that nothing in this sentence shall be deemed to prevent the City from relying on such certifications by Developer. In addition, Developer shall have satisfied all other preconditions of [disbursement of City Funds for each disbursement], including but not limited to requirements set forth in the Bond Ordinance, if any, TIF Bond Ordinance, if any, the Bonds, if any, the TIF Bonds, if any, the TIF Ordinances, this Agreement and/or the Escrow Agreement.

4.09 Conditional Grant. The City Funds are being granted on a conditional basis, subject to the Developer's compliance with the provisions of this Agreement and are subject to being reimbursed as provided in Section 15 hereof.

4.10 Developer Notes; Forgiveness Schedule.

(a) The City Funds being loaned hereunder are being loaned to Developer subject to the Developer's compliance with the provisions of this Agreement. As a condition of this Agreement and receipt of the TIF Forgivable Loan, Developer shall execute and deliver the TIF Forgivable Developer Note in the original principal amount of the City Funds that Developer requests in the Requisition Form for the TIF Forgivable Loan. As a condition of this Agreement and receipt of the TIF Loan, Developer shall execute and deliver the TIF Loan Developer Note in the original principal amount of the City Funds that Developer requests in the Requisition Form for the TIF Loan. The TIF Forgivable Loan shall not bear interest. The TIF Loan shall bear interest at the TIF Loan Interest Rate.

(b) The City shall forgive that portion of the principal amount of the TIF Forgivable Loan as set forth below, provided Developer submits an Annual Compliance Report evidencing that all ongoing requirements of this Agreement have been satisfied during the preceding year:

Certificate Anniversary Year	Beginning Balance	Forgiveness
0	$7,000,000.00	$0.00
1	$7,000,000.00	$777,777.78
2	$6,222,222.22	$777,777.78
3	$5,444,444.44	$777,777.78
4	$4,666,666.67	$777,777.78
5	$3,888,888.89	$777,777.78
6	$3,111,111.11	$777,777.78
7	$2,333,333.33	$777,777.78
8	$1,555,555.56	$777,777.78
9	$777,777.78	$777,777.78

(c) To the extent an Annual Compliance Report shows reports an uncured Event of Default (other than noncompliance with Section 8.23 (Minimum Occupancy Covenant), no forgiveness of principal shall occur for the applicable year unless and until the Developer has cured any defaults for which it has received notice. To the extent that an Annual Compliance Report shows noncompliance with Section 8.23 (Minimum

Occupancy Covenant), no forgiveness of principal shall occur for that year, but such noncompliance may be corrected in the following year in accordance with Section 15.03(a). In the event that the Developer corrects such non-compliance and the Compliance Period is thereby extended, then the City shall forgive principal due for the non-compliant year(s) as of the first year (or, as applicable, the second year) of the extended Compliance Period.

(d) Developer shall notify the City of any changes in the ownership interests of Developer.

(e) If a Capital Event occurs without the City's prior written consent, Developer agrees to pay and remit to the City an amount equal to the outstanding principal balance of the TIF Loan and the TIF Forgivable Loan. There shall be no applicable cure period for Capital Events. The City shall have the right to immediately accelerate payment of the TIF Loan and the TIF Forgivable Loan, including all accrued and unpaid interest. The TIF Loan and the TIF Forgivable Loan are each subject to acceleration as provided in Section 15 hereof.

SECTION 5. CONDITIONS PRECEDENT

The following conditions have been complied with to the City's satisfaction on or prior to the Closing Date:

5.01 Project Budget. Developer has submitted to DPD, and DPD has approved, a Project Budget in accordance with the provisions of Section 3.03 hereof.

5.02 Scope Drawings and Plans and Specifications. Developer has submitted to DPD, and DPD has approved, the Scope Drawings and Plans and Specifications accordance with the provisions of Section 3.02 hereof.

5.03 Other Governmental Approvals. Developer has secured all other necessary approvals and permits required by any state, federal, or local statute, ordinance or regulation and has submitted evidence thereof to DPD.

5.04 Financing. Developer has furnished proof reasonably acceptable to the City that Developer has Equity and Lender Financing in the amounts set forth in Section 4.01 hereof to complete the Project and satisfy its obligations under this Agreement. If a portion of such funds consists of Lender Financing, Developer has furnished proof as of the Closing Date that the proceeds thereof are available to be drawn upon by Developer as needed and are sufficient (along with the Equity set forth in Section 4.01) to complete the Project. Any liens against the Project Property in existence at the Closing Date have been subordinated to certain encumbrances of the City set forth herein pursuant to a Subordination Agreement, in a form acceptable to the City, executed on or prior to the Closing Date, which is to be recorded, at the expense of Developer, with the Office of the Recorder of Deeds of Cook County.

5.05 Acquisition and Title. On the Closing Date, Developer has furnished the City with a copy of the Title Policy for the Project Property, certified by the Title Company, showing Developer and the City as the named insured. The Title Policy is dated as of the Closing Date and contains only those title exceptions listed as Permitted Liens on Exhibit D hereto and evidences the recording of this Agreement pursuant to the provisions of Section 8.18 hereof. The Title Policy also contains such endorsements as shall be required by Corporation Counsel,

including but not limited to an owner's comprehensive endorsement and satisfactory endorsements regarding zoning (3.1 with parking), contiguity, location, access and survey. Developer has provided to DPD, on or prior to the Closing Date, documentation related to the purchase of the Project Property and certified copies of all easements and encumbrances of record with respect to the Project Property not addressed, to DPD's satisfaction, by the Title Policy and any endorsements thereto.

5.06 Evidence of Clean Title. Developer, at its own expense, has provided the City with searches as indicated in the chart below under Developer's name showing no liens against Developer, the Project Property or any fixtures now or hereafter affixed thereto, except for the Permitted Liens:

Jurisdiction	Searches
Secretary of State	UCC, Federal tax
Cook County Recorder	UCC, Fixtures, Federal tax, State tax, Memoranda of judgments
U.S. District Court	Pending suits and judgments
Clerk of Circuit Court, Cook County	Pending suits and judgments

5.07 Surveys. Developer has furnished the City with a copy of the Survey.

5.08 Insurance. Developer, at its own expense, has insured the Project Property in accordance with Section 12 hereof, and has delivered certificates required pursuant to Section 12 hereof evidencing the required coverages to DPD.

5.09 Opinion of Developer's Counsel. On the Closing Date, Developer has furnished the City with an opinion of counsel as required by or acceptable to Corporation Counsel. If Developer has engaged special counsel in connection with the Project, and such special counsel is unwilling or unable to give some of the opinions, such opinions were obtained by Developer from its general corporate counsel.

5.10 Evidence of Prior Expenditures. Developer has provided evidence satisfactory to DPD in its sole discretion of the Prior Expenditures in accordance with the provisions of Section 4.05(a) hereof.

5.11 Financial Statements. Developer has provided Financial Statements to DPD for its most recent three fiscal years, and audited or unaudited interim financial statements.

5.12 [intentionally omitted]

5.13 Environmental. Developer will provide DPD with copies of a Phase I Environmental Site Assessment (ESA) completed with respect to the Project Property. Developer has provided DPD with a copy of and any Phase II ESA with respect to the Project Property required by the City. The Phase II ESA shows that the soil data is below the Illinois Tiered Approach to Corrective Action Objectives (TACO) Tier 1 residential, industrial/commercial and construction worker soil remediation objectives, therefore the site does not need to be enrolled in the Site Remediation Program (SRP). Developer will provide the City with a letter from the environmental engineer(s) who completed such audit(s), authorizing the City to rely on such ESAs.

Developer will conduct a Hazardous Building Material Survey of the Site prior to conducting any work that could constitute renovation, demolition, or abatement under the Environmental Laws ('abatement work") on or within an existing physical structure located on the Property. The Hazardous Building Material Survey shall include (but is not limited to) asbestos and lead-based paint surveys and testing and visually inspecting and, as necessary, testing the Property to determine the presence and location of polychlorinated-biphenyl (PCB)-containing equipment and materials (such as lighting ballasts, switchgears, transformers, and hydraulic fluids), mercury-containing equipment and materials (mercury lamps, thermostats, switches, thermometers, regulators, and gauges), radioactive material-containing equipment and/or waste, medical wastes (such as biological or infectious wastes, hazardous chemicals, and/or wastes), refrigerants such as chlorofluorocarbons (CFCs), large appliances or equipment, mold, or any other materials that may require special handling or disposal during or after abatement work. A report documenting the Hazardous Building Material Survey results and an abatement plan shall be submitted to the City for review prior to beginning any abatement work.

The Developer will incorporate the results of the Hazardous Building Material Survey into its Project documents and perform abatement work as part of the Project in accordance with all Environmental Laws. A report documenting the completion of the abatement work shall be submitted to and approved by the City prior to approval of the Property for occupancy. If abatement work activities are not deemed sufficient by the City, the Developer shall continue work at their own expense until approved.

5.14 Corporate Documents; Economic Disclosure Statement. Developer has provided a copy of its Articles or Certificate of Organization containing the original certification of the Secretary of State of its state of organization; certificates of good standing from the Secretary of State of its state of organization and all other states in which Developer is qualified to do business; a secretary's certificate in such form and substance as the Corporation Counsel may require; Developer's Operating Agreement and/or Bylaws (as applicable); and such other organizational documentation as the City has requested.

Developer has provided to the City an EDS, dated as of the Closing Date, which is incorporated by reference, and Developer further will provide any other affidavits or certifications as may be required by federal, state or local law in the award of public contracts, all of which affidavits or certifications are incorporated by reference. Notwithstanding acceptance by the City of the EDS, failure of the EDS to include all information required under the Municipal Code renders this Agreement voidable at the option of the City. Developer and any other parties required by this **Section 5.14** to complete an EDS must promptly update their EDS(s) on file with the City whenever any information or response provided in the EDS(s) is no longer complete and accurate, including changes in ownership and changes in disclosures and information pertaining to ineligibility to do business with the City under Chapter 1-23 of the Municipal Code, as such is required under Sec. 2-154-020, and failure to promptly provide the updated EDS(s) to the City will constitute an event of default under this Agreement.

5.15 Litigation. Developer has provided to Corporation Counsel and DPD, a description of all pending or threatened litigation or administrative proceedings involving Developer that has a material effect on the Developer's ability to complete the Project, specifying, in each case, the amount of each claim, an estimate of probable liability, the amount of any reserves taken in connection therewith and whether (and to what extent) such potential liability is covered by insurance.

SECTION 6. AGREEMENTS WITH CONTRACTORS

6.01 Bid Requirement for General Contractor and Subcontractors.

Except as set forth in Section 6.01(b) below, prior to entering into an agreement with a General Contractor or any subcontractor for construction of the Project, Developer shall solicit, or shall cause the General Contractor to solicit, bids from qualified contractors eligible to do business with, and having an office located in, the City of Chicago, and shall submit all bids received to DPD for its inspection and written approval. (i) For the TIF-Funded Improvements, Developer shall select the General Contractor (or shall cause the General Contractor to select the subcontractor) submitting the lowest responsible bid who can complete the Project in a timely manner. If Developer selects a General Contractor (or the General Contractor selects any subcontractor) submitting other than the lowest responsible bid for the TIF-Funded Improvements, the difference between the lowest responsible bid and the bid selected may not be paid out of City Funds. (ii) For Project work other than the TIF-Funded Improvements, if Developer selects a General Contractor (or the General Contractor selects any subcontractor) who has not submitted the lowest responsible bid, the difference between the lowest responsible bid and the higher bid selected shall be subtracted from the actual total Project costs for purposes of the calculation of the amount of City Funds to be contributed to the Project pursuant to Section 4.03(b) hereof. Developer shall submit copies of the Construction Contract to DPD in accordance with Section 6.02 below. Photocopies of all subcontracts entered or to be entered into in connection with the TIF-Funded Improvements shall be provided to DPD within five (5) business days of the execution thereof. Developer shall ensure that the General Contractor shall not (and shall cause the General Contractor to ensure that the subcontractors shall not) begin work on the Project until the Plans and Specifications have been approved by DPD and all requisite permits have been obtained.

(b) If, prior to entering into an agreement with a General Contractor for construction of the Project, Developer does not solicit bids pursuant to Section 6.01(a) hereof, then the fee of the General Contractor proposed to be paid out of City Funds shall not exceed [___]% of the total amount of the Construction Contract. Except as explicitly stated in this paragraph, all other provisions of Section 6.01(a) shall apply, including but not limited to the requirement that the General Contractor shall solicit competitive bids from all subcontractors.

6.02 Construction Contract. Prior to the execution thereof, Developer shall deliver to DPD a copy of the proposed Construction Contract with the General Contractor selected to handle the Project in accordance with Section 6.01 above, for DPD's prior written approval, which shall be granted or denied within ten (10) business days after delivery thereof. Within ten (10) business days after execution of such contract by Developer, the General Contractor and any other parties thereto, Developer shall deliver to DPD and Corporation Counsel a certified copy of such contract together with any modifications, amendments or supplements thereto.

6.03 Performance and Payment Bonds. Prior to the commencement of any portion of the Project which includes work on the public way, Developer shall require that the General Contractor be bonded for its payment by sureties having an AA rating or better. The City shall be named as obligee or co-obligee on any such bonds.

6.04 Employment Opportunity. Developer shall contractually obligate and cause the General Contractor and each subcontractor to agree to the provisions of Section 10 hereof.

6.05 Other Provisions. In addition to the requirements of this Section 6, the Construction Contract and each contract with any subcontractor shall contain provisions required pursuant to Section 3.04 (Change Orders), Section 8.09 (Prevailing Wage), Section

10.01(e) (Employment Opportunity), Section 10.02 (City Resident Employment Requirement), Section 10.03 (MBE/WBE Requirements, as applicable), Section 12 (Insurance) and Section 14.01 (Books and Records) hereof. Photocopies of all contracts or subcontracts entered or to be entered into in connection with the TIF-Funded Improvements shall be provided to DPD within five (5) business days of the execution thereof.

SECTION 7. COMPLETION OF CONSTRUCTION OR REHABILITATION

7.01 Certificate of Completion of Construction or Rehabilitation.

(a) Upon completion of the rehabilitation of the Project in accordance with the terms of this Agreement, and upon Developer's written request, DPD shall issue to Developer a Certificate in recordable form certifying that Developer has fulfilled its obligation to complete the Project in accordance with the terms of this Agreement. DPD shall respond to Developer's written request for a Certificate within forty-five (45) days by issuing either a Certificate or a written statement detailing the ways in which the Project does not conform to this Agreement or has not been satisfactorily completed, and the measures which must be taken by Developer in order to obtain the Certificate. Developer may resubmit a written request for a Certificate upon completion of such measures.

(b) The Certificate will not be issued until the following requirements have been met:

(i) The City's Monitoring and Compliance unit has determined in writing that the Developer is in complete compliance with all City requirements (M/WBE, City residency and prevailing wage) as required in this Agreement;

(ii) The City has received evidence acceptable to DPD that the total Project cost is equal to, or in excess of, $75,451,459;

(iii) The Developer's submission of evidence of compliance with all requirements of the City of Chicago's Sustainable Development Policy or evidence of payment to the City for failure to meet the Sustainable Development Policy as it pertains to the Project (see Section 8.24);

(iv) The Developer has received a Certificate of Occupancy from the City or other evidence reasonably acceptable to DPD that the Developer has complied with building permit requirements;

(v) The Hotel Space is complete and open for business;

(vi) Intentionally Omitted

(vii) The Commercial Retail Space (excluding the Event Space) is complete and at least seventy-five (75) percent of the square footage is leased and occupied;

(viii) The Event Space is complete and ready for occupancy;

(ix) Developer has incurred costs for TIF-Funded Improvements or such amounts are included in the Project Budget in an amount equal to or higher than $10,000,000;

(x) Intentionally Omitted

(xi) The Developer has delivered to the City an executed Requisition Form and Developer Notes.

7.02 Effect of Issuance of Certificate; Continuing Obligations. The Certificate relates only to the rehabilitation of the Project, and upon its issuance, the City will certify that the terms of the Agreement specifically related to Developer's obligation to complete such activities have been satisfied. After the issuance of a Certificate, however, all executory terms and conditions of this Agreement and all representations and covenants contained herein will continue to remain in full force and effect throughout the Term of the Agreement as to the parties described in the following paragraph, and the issuance of the Certificate shall not be construed as a waiver by the City of any of its rights and remedies pursuant to such executory terms.

Those covenants specifically described at Sections 8.02, 8.06, 8.19, 8.22, 8.23, 8.24, and 8.25 as covenants that run with the land are the only covenants in this Agreement intended to be binding upon any transferee of the Project Property (including an assignee as described in the following sentence) throughout the Term of the Agreement notwithstanding the issuance of a Certificate; provided, that upon the issuance of a Certificate, the covenants set forth in Section 8.02 shall be deemed to have been fulfilled. The other executory terms of this Agreement that remain after the issuance of a Certificate shall be binding only upon Developer or a permitted assignee of Developer who, pursuant to Section 18.15 of this Agreement, has contracted to take an assignment of Developer's rights under this Agreement and assume Developer's liabilities hereunder.

7.03 Failure to Complete. If Developer fails to complete the Project in accordance with the terms of this Agreement, then the City has, but shall not be limited to, any of the following rights and remedies:

(a) the right to terminate this Agreement and cease all disbursement of City Funds not yet disbursed pursuant hereto; and

(b) the right (but not the obligation) to complete those TIF-Funded Improvements that are public improvements and to pay for the costs of TIF-Funded Improvements (including interest costs) out of City Funds or other City monies. In the event that the aggregate cost of completing the TIF-Funded Improvements exceeds the amount of City Funds available pursuant to Section 4.01, Developer shall reimburse the City for all reasonable costs and expenses incurred by the City in completing such TIF-Funded Improvements in excess of the available City Funds.

7.04 Notice of Expiration of Term of Agreement. Upon the expiration of the Term of the Agreement, DPD shall provide Developer, at Developer's written request, with a written notice in recordable form stating that the Term of the Agreement has expired.

SECTION 8. COVENANTS/REPRESENTATIONS/WARRANTIES OF DEVELOPER.

8.01 General. Developer represents, warrants and covenants, as of the date of this Agreement and as of the date of each disbursement of City Funds hereunder, that:

(a) It is duly organized, validly existing, qualified to do business in its state of organization and in Delware, and licensed to do business in any other state where, due to the nature of its activities or properties, such qualification or license is required;

(b) Developer has the right, power and authority to enter into, execute, deliver and perform this Agreement;

(c) Its execution, delivery and performance by Developer of this Agreement has been duly authorized by all necessary action, and does not and will not violate, as applicable, its Articles of Organization, Operating Agreement, Articles of Incorporation, By-Laws, as amended and supplemented, any applicable provision of law, or constitute a breach of, default under or require any consent under any agreement, instrument or document to which Developer it is now a party or by which Developer is now or may become bound;

(d) it owns the Project Property, and shall maintain good, indefeasible and merchantable fee simple title to the Project Property (and all improvements thereon) free and clear of all liens (except for the Permitted Liens, Lender Financing as disclosed in the Project Budget and non-governmental charges that it is contesting in good faith pursuant to Section 8.15 hereof).

(e) It is now and for the Term of the Agreement shall remain solvent and able to pay its debts as they mature in the normal course of business;

(f) there are no actions or proceedings by or before any court, governmental commission, board, bureau or any other administrative agency pending, threatened or affecting it which would impair its ability to perform under this Agreement;

(g) It shall, as and when required by law, maintain all government permits, certificates and consents (including, without limitation, appropriate environmental approvals) necessary to conduct its business and to construct, complete and operate the Project, as applicable;

(h) It is not in default with respect to any indenture, loan agreement, mortgage, deed, note or any other agreement or instrument related to the borrowing of money to which it is a party or by which it is bound;

(i) the Financial Statements are, and when hereafter required to be submitted will be, complete, correct in all material respects and accurately present the assets, liabilities, results of its operations and financial condition, and there has been no material adverse change in the assets, liabilities, results of its operations or financial condition since the date of its most recent Financial Statements;

(j) prior to the issuance of a Certificate, Devloper shall not do any of the following without the prior written consent of DPD: (1) be a party to any merger, liquidation or consolidation; (2) sell, transfer, convey, lease or otherwise dispose of all or substantially all of its assets or any portion of the Project Property (including but not limited to any fixtures or equipment now or hereafter attached thereto) except in the ordinary course of business; (3) enter into any transaction outside the ordinary course of its business; (4) assume, guarantee, endorse, or otherwise become liable in connection

with the obligations of any other person or entity; or (5) enter into any transaction that would cause a material and detrimental change to its financial condition;

(k) Developer has not incurred, and, prior to the issuance of a Certificate, shall not, without the prior written consent of the Commissioner of DPD, allow the existence of any liens against the Project Property (or improvements thereon) other than the Permitted Liens; or incur any indebtedness, secured or to be secured by the Project Property (or improvements thereon) or any fixtures now or hereafter attached thereto, except Lender Financing disclosed in the Project Budget;

(l) has not made or caused to be made, directly or indirectly, any payment, gratuity or offer of employment in connection with the Agreement or any contract paid from the City treasury or pursuant to City ordinance, for services to any City agency ("City Contract") as an inducement for the City to enter into the Agreement or any City Contract with Developer in violation of Chapter 2-156-120 of the Municipal Code;

(m) neither Developer nor any of its affiliates is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List. For purposes of this subparagraph (m) only, the term "affiliate," when used to indicate a relationship with a specified person or entity, means a person or entity that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with such specified person or entity, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

(n) It understands that (i) the City Funds are limited obligations of the City, payable solely from moneys on deposit in the TIF Fund; (ii) the City Funds do not constitute indebtedness of the City within the meaning of any constitutional or statutory provision or limitation; (iii) it will have no right to compel the exercise of any taxing power of the City for payment of the City Funds; and (iv) the City Funds do not and will not represent or constitute a general obligation or a pledge of the faith and credit of the City, the State of Illinois or any political subdivision thereof;

(o) It has sufficient knowledge and experience in financial and business matters, including municipal projects and revenues of the kind represented by the City Funds, and has been supplied with access to information to be able to evaluate the risks associated with the receipt of City Funds;

(p) It understands that there is no assurance as to the amount or timing of receipt of City Funds, and that the amounts of City Funds actually received by such party may be less than the maximum amounts set forth in Section 4.03(b);

(q) It understands it may not sell, assign, pledge or otherwise transfer its interest in this Agreement or City Funds in whole or in part except in accordance with the

terms of Section 18.14 of this Agreement, and, to the fullest extent permitted by law, agrees to indemnify the City for any losses, claims, damages or expenses relating to or based upon any sale, assignment, pledge or transfer of City Funds in violation of this Agreement.

8.02 Covenant to Redevelop. Upon DPD's approval of the Project Budget, the Scope Drawings and Plans and Specifications as provided in Sections 3.02 and 3.03 hereof, and Developer's receipt of all required building permits and governmental approvals, Developer shall redevelop the Project Property in accordance with this Agreement and all Exhibits attached hereto, the TIF Ordinances, the Scope Drawings, Plans and Specifications, Project Budget and all amendments thereto, and all federal, state and local laws, ordinances, rules, regulations, executive orders and codes applicable to the Project, the Project Property and/or Developer. The covenants set forth in this Section shall run with the land and be binding upon any transferee, but shall be deemed satisfied upon issuance by the City of a Certificate with respect thereto.

8.03 Redevelopment Plan. Developer represents that the Project is and shall be in compliance with all of the terms of the Redevelopment Plan, which is hereby incorporated by reference into this Agreement.

8.04 Use of City Funds. City Funds disbursed to Developer shall be used by Developer solely to pay for (or to reimburse Developer for its payment for) the TIF-Funded Improvements as provided in this Agreement.

8.05 Other Bonds. Developer shall, at the request of the City, agree to any reasonable amendments to this Agreement that are necessary or desirable in order for the City to issue (in its sole discretion) any bonds in connection with the Redevelopment Area, the proceeds of which may be used to reimburse the City for expenditures made in connection with, or provide a source of funds for the payment for, the TIF-Funded Improvements (the "Bonds"); provided, however, that any such amendments shall not have a material adverse effect on Developer or the Project. Developer shall, at Developer's expense, cooperate and provide reasonable assistance in connection with the marketing of any such Bonds, including but not limited to providing written descriptions of the Project, making representations, providing information regarding its financial condition and assisting the City in preparing an offering statement with respect thereto.

8.06 Job Creation and Retention. Developer shall use good faith efforts (but is not obligated) to retain 50 full-time equivalent, permanent jobs at the Project during the Compliance Period, and approximately 195 additional temporary full-time equivalent construction-related positions. Developer will provide employment information for employees of Developer in its Annual Compliance Report detailing the following information for each employee: employee status as full-time or part-time, ZIP code (to the extent permitted by law) for employee's primary residency, total employment tenure in months, wages above or below the "Living Wage" rate as defined for that year.

8.07 Employment Opportunity. Developer covenants and agrees to abide by, and contractually obligate and use reasonable efforts to cause the General Contractor and each subcontractor to abide by the terms set forth in Section 10 hereof. Developer shall deliver to the City written progress reports detailing compliance with the requirements of Sections 8.09, 10.02 and 10.03 of this Agreement. Such reports shall be delivered to the City when the Project is 25%, 50%, 75% and 100% completed (based on the amount of expenditures incurred in relation

to the Project Budget). If any such reports indicate a shortfall in compliance, Developer shall also deliver a plan to DPD which shall outline, to DPD's satisfaction, the manner in which Developer shall correct any shortfall.

8.08 Employment Profile. Developer shall submit, and contractually obligate and cause the General Contractor or any subcontractor to submit, to DPD, from time to time, statements of its employment profile upon DPD's request.

8.09 Prevailing Wage. Developer covenants and agrees to pay, and to contractually obligate and cause the General Contractor and each subcontractor to pay, the prevailing wage rate as ascertained by the Illinois Department of Labor (the "Department"), to all Project employees involved in the construction of the Project. All such contracts shall list the specified rates to be paid to all laborers, workers and mechanics for each craft or type of worker or mechanic employed pursuant to such contract. If the Department revises such prevailing wage rates, the revised rates shall apply to all such contracts. Upon the City's request, Developer shall provide the City with copies of all such contracts entered into by Developer or the General Contractor to evidence compliance with this Section 8.09.

8.10 Arms-Length Transactions. Unless DPD has given its prior written consent with respect thereto, no Affiliate of Developer may receive any portion of City Funds, directly or indirectly, in payment for work done, services provided or materials supplied in connection with any TIF-Funded Improvement. Developer shall provide information with respect to any entity to receive City Funds directly or indirectly (whether through payment to the Affiliate by Developer and reimbursement to Developer for such costs using City Funds, or otherwise), upon DPD's request, prior to any such disbursement.

8.11 Conflict of Interest. Pursuant to Section 5/11-74.4-4(n) of the Act, Developer represents, warrants and covenants that, to the best of its knowledge, no member, official, or employee of the City, or of any commission or committee exercising authority over the Project, the Redevelopment Area or the Redevelopment Plan, or any consultant hired by the City or Developer with respect thereto, owns or controls, has owned or controlled or will own or control any interest, and no such person shall represent any person, as agent or otherwise, who owns or controls, has owned or controlled, or will own or control any interest, direct or indirect, in Developer's business, the Project Property or any other property in the Redevelopment Area.

8.12 Disclosure of Interest. Developer's counsel has no direct or indirect financial ownership interest in Developer, the Project Property or any other aspect of the Project.

8.13 Financial Statements. Developer shall obtain and provide to DPD Financial Statements for Developer's fiscal year ended 2019 (or earliest year available) and each year thereafter for the Term of the Agreement. In addition, Developer shall submit unaudited financial statements as soon as reasonably practical following the close of each fiscal year and for such other periods as DPD may request.

8.14 Insurance. Developer, at its own expense, shall comply with all provisions of Section 12 hereof.

8.15 Non-Governmental Charges.

(a) Payment of Non-Governmental Charges. Except for the Permitted Liens, Developer agrees to pay or cause to be paid when due any Non-Governmental Charge

assessed or imposed upon the Project, the Project Property or any fixtures that are or may become attached thereto, which creates, may create, or appears to create a lien upon all or any portion of the Project Property or Project; provided however, that if such Non-Governmental Charge may be paid in installments, Developer may pay the same together with any accrued interest thereon in installments as they become due and before any fine, penalty, interest, or cost may be added thereto for nonpayment. Developer shall furnish to DPD, within thirty (30) days of DPD's request, official receipts from the appropriate entity, or other proof satisfactory to DPD, evidencing payment of the Non-Governmental Charge in question.

(b) Right to Contest. Developer has the right, before any delinquency occurs:

(i) to contest or object in good faith to the amount or validity of any Non-Governmental Charge by appropriate legal proceedings properly and diligently instituted and prosecuted, in such manner as shall stay the collection of the contested Non-Governmental Charge, prevent the imposition of a lien or remove such lien, or prevent the sale or forfeiture of the Project Property (so long as no such contest or objection shall be deemed or construed to relieve, modify or extend Developer's covenants to pay any such Non-Governmental Charge at the time and in the manner provided in this Section 8.15); or

(ii) at DPD's sole option, to furnish a good and sufficient bond or other security satisfactory to DPD in such form and amounts as DPD shall require, or a good and sufficient undertaking as may be required or permitted by law to accomplish a stay of any such sale or forfeiture of the Project Property or any portion thereof or any fixtures that are or may be attached thereto, during the pendency of such contest, adequate to pay fully any such contested Non-Governmental Charge and all interest and penalties upon the adverse determination of such contest.

8.16 Developer's Liabilities. Developer shall not enter into any transaction that would materially and adversely affect its ability to perform its obligations hereunder or to repay any material liabilities or perform any material obligations of Developer to any other person or entity. Developer shall immediately notify DPD of any and all events or actions which may materially affect Developer's ability to carry on its business operations or perform its obligations under this Agreement or any other documents and agreements.

8.17 Compliance with Laws. To the best of Developer's knowledge, after diligent inquiry, the Project Property and the Project are and shall be, upon completion of the Project and thereafter shall remain, in compliance with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, executive orders and codes pertaining to or affecting the Project and the Project Property. Upon the City's request, Developer shall provide evidence satisfactory to the City of such compliance.

8.18 Recording and Filing. Developer shall cause this Agreement, certain exhibits (as specified by Corporation Counsel), all amendments and supplements hereto to be recorded and filed against the Project Property on the date hereof in the conveyance and real property records of the county in which the Project is located. Developer shall pay all fees and charges incurred in connection with any such recording. Upon recording, Developer shall immediately transmit to the City an executed original of this Agreement showing the date and recording number of record.

8.19 Real Estate Provisions.

(a) Governmental Charges.

(i) Payment of Governmental Charges. Developer agrees to pay or cause to be paid when due all Governmental Charges (as defined below) which are assessed or imposed upon Developer, the Project Property or the Project, or become due and payable, and which create or may create a lien upon Developer or all or any portion of the Project Property or the Project. "Governmental Charge" shall mean all federal, State, county, the City, or other governmental (or any instrumentality, division, agency, body, or department thereof) taxes, levies, assessments, charges, liens, claims or encumbrances (except for those assessed by foreign nations, states other than the State of Illinois, counties of the State other than Cook County, and municipalities other than the City) relating to Developer, the Project Property or the Project including but not limited to real estate taxes.

(ii) Right to Contest. Developer has the right before any delinquency occurs to contest or object in good faith to the amount or validity of any Governmental Charge by appropriate legal proceedings properly and diligently instituted and prosecuted in such manner as shall stay the collection of the contested Governmental Charge and prevent the imposition of a lien or the sale or forfeiture of the Project Property. Developer's right to challenge real estate taxes applicable to the Project Property is limited as provided for in Section 8.19(c) below; provided, that such real estate taxes must be paid in full when due and may be disputed only after such payment is made. No such contest or objection shall be deemed or construed in any way as relieving, modifying or extending Developer's covenants to pay any such Governmental Charge at the time and in the manner provided in this Agreement unless Developer has given prior written notice to DPD of Developer's intent to contest or object to a Governmental Charge and, unless, at DPD's sole option,

(A) Developer shall demonstrate to DPD's satisfaction that legal proceedings instituted by Developer contesting or objecting to a Governmental Charge shall conclusively operate to prevent or remove a lien against, or the sale or forfeiture of, all or any part of the Project Property to satisfy such Governmental Charge prior to final determination of such proceedings; and/or

(B) Developer shall furnish a good and sufficient bond or other security satisfactory to DPD in such form and amounts as DPD shall require, or a good and sufficient undertaking as may be required or permitted by law to accomplish a stay of any such sale or forfeiture of the Project Property during the pendency of such contest, adequate to pay fully any such contested Governmental Charge and all interest and penalties upon the adverse determination of such contest.

(b) Developer's Failure To Pay Or Discharge Lien. If Developer fails to pay any Governmental Charge or to obtain discharge of the same, Developer shall advise DPD thereof in writing, at which time DPD may, but shall not be obligated to, and without waiving or releasing any obligation or liability of Developer under this Agreement, in DPD's sole discretion, make such payment, or any part thereof, or obtain such discharge

and take any other action with respect thereto which DPD deems advisable. All sums so paid by DPD, if any, and any expenses, if any, including reasonable attorneys' fees, court costs, expenses and other charges relating thereto, shall be promptly disbursed to DPD by Developer. Notwithstanding anything contained herein to the contrary, this paragraph shall not be construed to obligate the City to pay any such Governmental Charge. Additionally, if Developer fails to pay any Governmental Charge, the City, in its sole discretion, may require Developer to submit to the City audited Financial Statements at Developer's own expense.

(c) Real Estate Taxes.

(i) Real Estate Tax Exemption. With respect to the Project Property or the Project, neither Developer nor any agent, representative, lessee, tenant, assignee, transferee or successor in interest to Developer shall, during the Term of this Agreement, seek, or authorize any exemption (as such term is used and defined in the Illinois Constitution, Article IX, Section 6 (1970)) for any year that the Redevelopment Plan is in effect.

(ii) Covenants Running with the Land. The parties agree that the restriction contained in this Section 8.19(c) is a covenant running with the land and this Agreement shall be recorded by Developer as a memorandum thereof, at Developer's expense, with the Cook County Recorder of Deeds on the Closing Date. The restriction shall be binding upon Developer and its agents, representatives, lessees, successors, assigns and transferees from and after the date hereof, provided however, that the covenant shall be released when the Redevelopment Area is no longer in effect. Developer agrees that any sale, lease, conveyance, or transfer of title to all or any portion of the Project Property or Redevelopment Area from and after the date until the expiration of the Redevelopment Project Area shall be made explicitly subject to such covenants and restrictions. Notwithstanding anything contained in this Section 8.19(c) to the contrary, the City, in its sole discretion and by its sole action, without the joinder or concurrence of Developer, its successors or assigns, may waive and terminate Developer's covenant and agreement set forth in this Section 8.19(c).

8.20 Annual Report(s). Beginning with the issuance of the Certificate and continuing throughout the Term of the Agreement, Developer shall submit to DPD the Annual Compliance Report within 30 days after the end of the calendar year to which the Annual Compliance Report relates.

8.21 Inspector General. It is the duty of Developer and the duty of any bidder, proposer, contractor, subcontractor, and every applicant for certification of eligibility for a City contract or program, and all of Developer's officers, directors, agents, partners, and employees and any such bidder, proposer, contractor, subcontractor or such applicant: (a) to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code and (b) to cooperate with the Legislative Inspector General in any investigation undertaken pursuant to Chapter 2-55 of the Municipal Code. Developer represents that it understands and will abide by all provisions of Chapters 2-56 and 2-55 of the Municipal Code and that it will inform subcontractors of this provision and require their compliance.

8.22 Operations Covenant. Once constructed, Developer hereby covenants and agrees to continuously operate the Project as defined herein for the Term of the Agreement.

8.23 Minimum Occupancy Covenant. Throughout the Compliance Period, the Developer shall be required to maintain the following:

(a) Intentionally Omitted.

(b) At least seventy-five (75) percent of the Commercial Retail Space square footage (excluding the Event space) is leased and occupied; and

(c) The Event space continues to function as an event space, or another use as acceptable to DPD.

8.24 Sustainability. Developer will comply with all requirements of the City of Chicago's Sustainable Development Policy (a copy of which the Developer acknowledges having received from the City) as it pertains to the Project.

8.25 FOIA and Local Records Act Compliance.

(a) FOIA. The Developer acknowledges that the City is subject to the Illinois Freedom of Information Act, 5 ILCS 140/1 et. seq., as amended ("FOIA"). The FOIA requires the City to produce records (very broadly defined in FOIA) in response to a FOIA request in a very short period of time, unless the records requested are exempt under the FOIA. If the Developer receives a request from the City to produce records within the scope of FOIA, then the Developer covenants to comply with such request within 48 hours of the date of such request. Failure by the Developer to timely comply with such request shall be an Event of Default.

(b) Exempt Information. Documents that the Developer submits to the City under Section 8.21, (Annual Compliance Report) or otherwise during the Term of the Agreement that contain trade secrets and commercial or financial information may be exempt if disclosure would result in competitive harm. However, for documents submitted by the Developer to be treated as a trade secret or information that would cause competitive harm, FOIA requires that Developer mark any such documents as "proprietary, privileged or confidential." If the Developer marks a document as "proprietary, privileged and confidential", then DPD will evaluate whether such document may be withheld under the FOIA. DPD, in its discretion, will determine whether a document will be exempted from disclosure, and that determination is subject to review by the Illinois Attorney General's Office and/or the courts.

(c) Local Records Act. The Developer acknowledges that the City is subject to the Local Records Act, 50 ILCS 205/1 et. seq, as amended (the "Local Records Act"). The Local Records Act provides that public records may only be disposed of as provided in the Local Records Act. If requested by the City, the Developer covenants to use its best efforts consistently applied to assist the City in its compliance with the Local Records Act.

8.26 Intentionally Omitted.

8.27 Survival of Covenants. All warranties, representations, covenants and agreements of Developer contained in this Section 8 and elsewhere in this Agreement shall be true, accurate and complete at the time of Developer's execution of this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto and (except as

provided in Section 7 hereof upon the issuance of a Certificate) shall be in effect throughout the Term of the Agreement.

SECTION 9. COVENANTS/REPRESENTATIONS/WARRANTIES OF CITY

9.01 General Covenants. The City represents that it has the authority as a home rule unit of local government to execute and deliver this Agreement and to perform its obligations hereunder.

9.02 Survival of Covenants. All warranties, representations, and covenants of the City contained in this Section 9 or elsewhere in this Agreement shall be true, accurate, and complete at the time of the City's execution of this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto and be in effect throughout the Term of the Agreement.

SECTION 10. DEVELOPER'S EMPLOYMENT OBLIGATIONS

10.01 Employment Opportunity. Developer, on behalf of itself and its successors and assigns, hereby agrees, and shall contractually obligate its or their various contractors, subcontractors or any Affiliate of Developer operating on the Project Property (collectively, with Developer, the "Employers" and individually an "Employer") to agree, that for the Term of this Agreement with respect to Developer and during the period of any other party's provision of services in connection with the construction of the Project or occupation of the Project Property:

(a) No Employer shall discriminate against any employee or applicant for employment based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income as defined in the City of Chicago Human Rights Ordinance, Chapter 2-160, Section 2-160-010 et seq., Municipal Code, except as otherwise provided by said ordinance and as amended from time to time (the "Human Rights Ordinance"). Each Employer shall take affirmative action to ensure that applicants are hired and employed without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income and are treated in a non-discriminatory manner with regard to all job-related matters, including without limitation: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Each Employer agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause. In addition, the Employers, in all solicitations or advertisements for employees, shall state that all qualified applicants shall receive consideration for employment without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income.

(b) To the greatest extent feasible, each Employer is required to present opportunities for training and employment of low- and moderate-income residents of the City and preferably of the Redevelopment Area; and to provide that contracts for work in connection with the construction of the Project be awarded to business concerns that are

located in, or owned in substantial part by persons residing in, the City and preferably in the Redevelopment Area.

(c) Each Employer shall comply with all federal, state and local equal employment and affirmative action statutes, rules and regulations, including but not limited to the City's Human Rights Ordinance and the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq. (1993), and any subsequent amendments and regulations promulgated thereto.

(d) Each Employer, in order to demonstrate compliance with the terms of this Section, shall cooperate with and promptly and accurately respond to inquiries by the City, which has the responsibility to observe and report compliance with equal employment opportunity regulations of federal, state and municipal agencies.

(e) Each Employer shall include the foregoing provisions of subparagraphs (a) through (d) in every contract entered into in connection with the Project, and shall require inclusion of these provisions in every subcontract entered into by any subcontractors, and every agreement with any Affiliate operating on the Project Property, so that each such provision shall be binding upon each contractor, subcontractor or Affiliate, as the case may be.

(f) Failure to comply with the employment obligations described in this Section 10.01 shall be a basis for the City to pursue remedies under the provisions of Section 15.02 hereof.

10.02 City Resident Construction Worker Employment Requirement. Developer agrees for itself and its successors and assigns, and shall contractually obligate its General Contractor and shall cause the General Contractor to contractually obligate its subcontractors, as applicable, to agree, that during the construction of the Project they shall comply with the minimum percentage of total worker hours performed by actual residents of the City as specified in Section 2-92-330 of the Municipal Code (at least 50 percent of the total worker hours worked by persons on the site of the Project shall be performed by actual residents of the City); provided, however, that in addition to complying with this percentage, Developer, its General Contractor and each subcontractor shall be required to make good faith efforts to utilize qualified residents of the City in both unskilled and skilled labor positions.

Developer may request a reduction or waiver of this minimum percentage level of Chicagoans as provided for in Section 2-92-330 of the Municipal Code in accordance with standards and procedures developed by the Chief Procurement Officer of the City.

"Actual residents of the City" shall mean persons domiciled within the City. The domicile is an individual's one and only true, fixed and permanent home and principal establishment.

Developer, the General Contractor and each subcontractor shall provide for the maintenance of adequate employee residency records to show that actual Chicago residents are employed on the Project. Each Employer shall maintain copies of personal documents supportive of every Chicago employee's actual record of residence.

Weekly certified payroll reports (U.S. Department of Labor Form WH-347 or equivalent) shall be submitted to the Commissioner of DPD in triplicate, which shall identify clearly the actual residence of every employee on each submitted certified payroll. The first time that an

employee's name appears on a payroll, the date that the Employer hired the employee should be written in after the employee's name.

Developer, the General Contractor and each subcontractor shall provide full access to their employment records to the Chief Procurement Officer, the Commissioner of DPD, the Superintendent of the Chicago Police Department, the Inspector General or any duly authorized representative of any of them. Developer, the General Contractor and each subcontractor shall maintain all relevant personnel data and records for a period of at least three (3) years after final acceptance of the work constituting the Project.

At the direction of DPD, affidavits and other supporting documentation will be required of Developer, the General Contractor and each subcontractor to verify or clarify an employee's actual address when doubt or lack of clarity has arisen.

Good faith efforts on the part of Developer, the General Contractor and each subcontractor to provide utilization of actual Chicago residents (but not sufficient for the granting of a waiver request as provided for in the standards and procedures developed by the Chief Procurement Officer) shall not suffice to replace the actual, verified achievement of the requirements of this Section concerning the worker hours performed by actual Chicago residents.

When work at the Project is completed, in the event that the City has determined that Developer has failed to ensure the fulfillment of the requirement of this Section concerning the worker hours performed by actual Chicago residents or failed to report in the manner as indicated above, the City will thereby be damaged in the failure to provide the benefit of demonstrable employment to Chicagoans to the degree stipulated in this Section. Therefore, in such a case of non-compliance, it is agreed that 1/20 of 1 percent (0.0005) of the aggregate hard construction costs set forth in the Project budget (the product of .0005 x such aggregate hard construction costs) (as the same shall be evidenced by approved contract value for the actual contracts) shall be surrendered by Developer to the City in payment for each percentage of shortfall toward the stipulated residency requirement. Failure to report the residency of employees entirely and correctly shall result in the surrender of the entire liquidated damages as if no Chicago residents were employed in either of the categories. The willful falsification of statements and the certification of payroll data may subject Developer, the General Contractor and/or the subcontractors to prosecution. Any retainage to cover contract performance that may become due to Developer pursuant to Section 2-92-250 of the Municipal Code may be withheld by the City pending the Chief Procurement Officer's determination as to whether Developer must surrender damages as provided in this paragraph.

Nothing herein provided shall be construed to be a limitation upon the "Notice of Requirements for Affirmative Action to Ensure Equal Employment Opportunity, Executive Order 11246 " and "Standard Federal Equal Employment Opportunity, Executive Order 11246," or other affirmative action required for equal opportunity under the provisions of this Agreement or related documents.

Developer shall cause or require the provisions of this Section 10.02 to be included in all construction contracts and subcontracts related to the Project.

10.03 MBE/WBE Commitment. Developer agrees for itself and its successors and assigns, and, if necessary to meet the requirements set forth herein, shall contractually obligate the General Contractor to agree that during the Project:

(a) Consistent with the findings which support, as applicable, (i) the Minority-Owned and Women-Owned Business Enterprise Procurement Program, Section 2-92-420 et seq., Municipal Code (the "Procurement Program"), and (ii) the Minority- and Women-Owned Business Enterprise Construction Program, Section 2-92-650 et seq., Municipal Code (the "Construction Program," and collectively with the Procurement Program, the "MBE/WBE Program"), and in reliance upon the provisions of the MBE/WBE Program to the extent contained in, and as qualified by, the provisions of this Section 10.03, during the course of the Project, at least the following percentages of the MBE/WBE Budget (as set forth in Exhibit E-2 hereto) shall be expended for contract participation by MBEs and by WBEs:

(1) At least 26 percent by MBEs.
(2) At least six percent by WBEs.

(b) For purposes of this Section 10.03 only, Developer (and any party to whom a contract is let by Developer in connection with the Project) shall be deemed a "contractor" and this Agreement (and any contract let by Developer in connection with the Project) shall be deemed a "contract" or a "construction contract" as such terms are defined in Sections 2-92-420 and 2-92-670, Municipal Code, as applicable.

(c) Consistent with Sections 2-92-440 and 2-92-720, Municipal Code, Developer's MBE/WBE commitment may be achieved in part by Developer's status as an MBE or WBE (but only to the extent of any actual work performed on the Project by Developer) or by a joint venture with one or more MBEs or WBEs (but only to the extent of the lesser of (i) the MBE or WBE participation in such joint venture or (ii) the amount of any actual work performed on the Project by the MBE or WBE), by Developer utilizing a MBE or a WBE as the General Contractor (but only to the extent of any actual work performed on the Project by the General Contractor), by subcontracting or causing the General Contractor to subcontract a portion of the Project to one or more MBEs or WBEs, or by the purchase of materials or services used in the Project from one or more MBEs or WBEs, or by any combination of the foregoing. Those entities which constitute both a MBE and a WBE shall not be credited more than once with regard to Developer's MBE/WBE commitment as described in this Section 10.03. In accordance with Section 2-92-730, Municipal Code, Developer shall not substitute any MBE or WBE General Contractor or subcontractor without the prior written approval of DPD.

(d) Developer shall deliver quarterly reports to the City's monitoring staff during the Project describing its efforts to achieve compliance with this MBE/WBE commitment. Such reports shall include, inter alia, the name and business address of each MBE and WBE solicited by Developer or the General Contractor to work on the Project, and the responses received from such solicitation, the name and business address of each MBE or WBE actually involved in the Project, a description of the work performed or products or services supplied, the date and amount of such work, product or service, and such other information as may assist the City's monitoring staff in determining Developer's compliance with this MBE/WBE commitment. Developer shall maintain records of all relevant data with respect to the utilization of MBEs and WBEs in connection with the Project for at least five years after completion of the Project, and the City's monitoring staff shall have access to all such records maintained by Developer, on five Business Days' notice, to allow the City to review Developer's compliance with its commitment to MBE/WBE participation and the status of any MBE or WBE performing any portion of the Project.

(e) In accordance with Mayoral Executive Order 2021-2, Developer must submit annual reports regarding Developer' efforts regarding utilization of MBE and WBE firms, and other historically underutilized firms.

(f) Upon the disqualification of any MBE or WBE General Contractor or subcontractor, if such status was misrepresented by the disqualified party, Developer shall be obligated to discharge or cause to be discharged the disqualified General Contractor or subcontractor, and, if possible, identify and engage a qualified MBE or WBE as a replacement. For purposes of this subsection (e), the disqualification procedures are further described in Sections 2-92-540 and 2-92-730, Municipal Code, as applicable.

(g) Any reduction or waiver of Developer's MBE/WBE commitment as described in this Section 10.03 shall be undertaken in accordance with Sections 2-92-450 and 2-92-730, Municipal Code, as applicable.

(h) Prior to the commencement of the Project, Developer shall be required to meet with the City's monitoring staff with regard to Developer's compliance with its obligations under this Section 10.03. The General Contractor and all major subcontractors shall be required to attend this pre-construction meeting. During said meeting, Developer shall demonstrate to the City's monitoring staff its plan to achieve its obligations under this Section 10.03, the sufficiency of which shall be approved by the City's monitoring staff. During the Project, Developer shall submit the documentation required by this Section 10.03 to the City's monitoring staff, including the following: (i) subcontractor's activity report; (ii) contractor's certification concerning labor standards and prevailing wage requirements; (iii) contractor letter of understanding; (iv) monthly utilization report; (v) authorization for payroll agent; (vi) certified payroll; (vii) evidence that MBE/WBE contractor associations have been informed of the Project via written notice and hearings; and (viii) evidence of compliance with job creation/job retention requirements. Failure to submit such documentation on a timely basis, or a determination by the City's monitoring staff, upon analysis of the documentation, that Developer is not complying with its obligations under this Section 10.03, shall, upon the delivery of written notice to Developer, be deemed an Event of Default. Upon the occurrence of any such Event of Default, in addition to any other remedies provided in this Agreement, the City may: (1) issue a written demand to Developer to halt the Project, (2) withhold any further payment of any City Funds to Developer or the General Contractor, or (3) seek any other remedies against Developer available at law or in equity.

SECTION 11. ENVIRONMENTAL MATTERS

[subject to AIS review]

[Developer will conduct a Hazardous Building Material Survey of the Facility prior to conducting any work that could constitute renovation, demolition, or abatement under the Environmental Laws ("abatement work") on or within the existing physical structure on the Property. The Hazardous Building Material Survey shall include (but is not limited to) asbestos and lead-based paint surveys and testing and visually inspecting and, as necessary, testing the Property to determine the present and location of polychlorinated-biphenyl (PCB)-containing equipment and materials (such as lighting ballasts, switchgears, transformers, and hydraulic fluids), mercury-containing equipment and materials (mercury lamps, thermostats, switches, thermometers, regulators, and

gauges), radioactive material-containing equipment and/or waste, medical wastes (such as biological or infectious wastes, hazardous chemicals, and/or wastes), refrigerants such as chlorofluorocarbons (CFCs), large appliances or equipment, mold, or any other materials that may require special handling or disposal during or after abatement work. A report documenting the Hazardous Building Material Survey results shall be submitted to the City for review and prior to start of abatement work.]

[An abatement plan shall be submitted to the City for review prior to the beginning of any abatement work. Developer will incorporate the results of the Hazardous Building Material Survey into its Project documents and perform abatement work as part of the Paroject in accordance with all Environmental Laws.]

[A report documenting the completion of the abatement work shall be submitted to and approved by the City prior to the issuance of the Certificate. If abatement work activities are not deemed sufficient by the City, the Developer shall continue work at its own expense until approved.]

Developer hereby represents and warrants to the City that Developer has conducted environmental studies sufficient to conclude that the Project may be constructed, completed and operated in accordance with all Environmental Laws and this Agreement and all Exhibits attached hereto, the Scope Drawings, Plans and Specifications and all amendments thereto, and the Redevelopment Plan.

Without limiting any other provisions hereof, Developer agrees to indemnify, defend and hold the City harmless from and against any and all losses, liabilities, damages, injuries, costs, expenses or claims of any kind whatsoever including, without limitation, any losses, liabilities, damages, injuries, costs, expenses or claims asserted or arising under any Environmental Laws incurred, suffered by or asserted against the City as a direct or indirect result of any of the following, regardless of whether or not caused by, or within the control of Developer: (i) the presence of any Hazardous Material on or under, or the escape, seepage, leakage, spillage, emission, discharge or release of any Hazardous Material from (A) all or any portion of the Property or (B) any other real property in which Developer, or any person directly or indirectly controlling, controlled by or under common control with Developer, holds any estate or interest whatsoever (including, without limitation, any property owned by a land trust in which the beneficial interest is owned, in whole or in part, by Developer), or (ii) any liens against the Property permitted or imposed by any Environmental Laws, or any actual or asserted liability or obligation of the City or Developer or any of its Affiliates under any Environmental Laws relating to the Property.

SECTION 12. INSURANCE

Developer must provide and maintain, at Developer's own expense, or cause to be provided and maintained during the term of this Agreement, the insurance coverage and requirements specified below, insuring all operations related to the Agreement.

(a) Prior to execution and delivery of this Agreement.

(i) Workers Compensation and Employers Liability

Workers Compensation Insurance, as prescribed by applicable law covering all employees who are to provide work under this Agreement and Employers Liability coverage with limits of not less than $100,000 each accident, illness or disease.

(ii) Commercial General Liability (Primary and Umbrella)

Commercial General Liability Insurance or equivalent with limits of not less than $1,000,000 per occurrence for bodily injury, personal injury, and property damage liability. Coverages must include the following: All premises and operations, products/completed operations independent contractors, separation of insureds, defense, and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insured on a primary, non-contributory basis for any liability arising directly or indirectly from the work.

(iii) All Risk Property

All Risk Property Insurance at replacement value of the Project Property to protect against loss of, damage to, or destruction of the building/facility. The City is to be named as an additional insured and loss payee/mortgagee if applicable.

(b) Construction. Prior to the construction of any portion of the Project, Developer will cause its architects, contractors, subcontractors, project managers and other parties constructing the Project to procure and maintain the following kinds and amounts of insurance:

(i) Workers Compensation and Employers Liability

Workers Compensation Insurance, as prescribed by applicable law covering all employees who are to provide work under this Agreement and Employers Liability coverage with limits of not less than $ 500,000 each accident, illness or disease.

(ii) Commercial General Liability (Primary and Umbrella)

Commercial General Liability Insurance or equivalent with limits of not less than $2,000,000 per occurrence for bodily injury, personal injury, and property damage liability. Coverages must include the following: All premises and operations, products/completed operations (for a minimum of two (2) years following project completion), explosion, collapse, underground, separation of insureds, defense, and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insured on a primary, non-contributory basis for any liability arising directly or indirectly from the work.

(iii) Automobile Liability (Primary and Umbrella)

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Automobile Liability Insurance with limits of not less than $2,000,000 per occurrence for bodily injury and property damage. The City of Chicago is to be named as an additional insured on a primary, non-contributory basis.

(iv) Railroad Protective Liability

When any work is to be done adjacent to or on railroad or transit property, Developer must provide cause to be provided with respect to the operations that Contractors perform, Railroad Protective Liability Insurance in the name of railroad or transit entity. The policy must have limits of not less than $2,000,000 per occurrence and $6,000,000 in the aggregate for losses arising out of injuries to or death of all persons, and for damage to or destruction of property, including the loss of use thereof.

(v) All Risk /Builders Risk

When Developer undertakes any construction, including improvements, betterments, and/or repairs, Developer must provide or cause to be provided All Risk Builders Risk Insurance at replacement cost for materials, supplies, equipment, machinery and fixtures that are or will be part of the project. The City of Chicago is to be named as an additional insured and loss payee/mortgagee if applicable.

(vi) Professional Liability

When any architects, engineers, construction managers or other professional consultants perform work in connection with this Agreement, Professional Liability Insurance covering acts, errors, or omissions must be maintained with limits of not less than $ 1,000,000. Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

(vii) Valuable Papers

When any plans, designs, drawings, specifications and documents are produced or used under this Agreement, Valuable Papers Insurance must be maintained in an amount to insure against any loss whatsoever, and must have limits sufficient to pay for the re-creation and reconstruction of such records.

(viii) Contractors Pollution Liability

When any remediation work is performed which may cause a pollution exposure, Developer must cause remediation contractor to provide Contractor Pollution Liability covering bodily injury, property damage and other losses caused by pollution conditions that arise from the contract scope of work with limits of not less than $1,000,000 per occurrence. Coverage must include completed operations, contractual liability, defense, excavation, environmental cleanup, remediation and disposal. When policies are renewed or replaced, the policy retroactive date must coincide with or precede, start of work on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years. The City of Chicago is to be named as an additional insured.

(c) Post Construction:

(i) All Risk Property Insurance at replacement value of the Project Property to protect against loss of, damage to, or destruction of the building/facility. The City is to be named as an additional insured and loss payee/mortgagee if applicable.

(d) Other Requirements:

Developer must furnish the City of Chicago, Department of Planning and Development, City Hall, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. Developer must submit evidence of insurance on the City of Chicago Insurance Certificate Form (copy attached) or equivalent prior to closing. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from Developer is not a waiver by the City of any requirements for Developer to obtain and maintain the specified coverages. Developer shall advise all insurers of the Agreement provisions regarding insurance. Non-conforming insurance does not relieve Developer of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work and/or terminate agreement until proper evidence of insurance is provided.

The insurance must provide for 60 days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

Any deductibles or self insured retentions on referenced insurance coverages must be borne by Developer and Contractors.

Developer hereby waives and agrees to require their insurers to waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents, or representatives.

The coverages and limits furnished by Developer in no way limit Developer's liabilities and responsibilities specified within the Agreement or by law.

Any insurance or self insurance programs maintained by the City of Chicago do not contribute with insurance provided by Developer under the Agreement.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Agreement or any limitation placed on the indemnity in this Agreement given as a matter of law.

If Developer is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

Developer must require Contractor and subcontractors to provide the insurance required herein, or Developer may provide the coverages for Contractor and subcontractors. All Contractors and subcontractors are subject to the same insurance requirements of Developer unless otherwise specified in this Agreement.

If Developer, any Contractor or subcontractor desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

SECTION 13. INDEMNIFICATION

13.01 General Indemnity. Developer agrees to indemnify, pay, defend and hold the City, and its elected and appointed officials, employees, agents and affiliates (individually an "Indemnitee," and collectively the "Indemnitees") harmless from and against, any and all liabilities, obligations, losses, damages, penalties, actions, judgments, suits, claims, costs, expenses and disbursements of any kind or nature whatsoever (and including without limitation, the reasonable fees and disbursements of counsel for such Indemnitees in connection with any investigative, administrative or judicial proceeding commenced or threatened, whether or not such Indemnitees shall be designated a party thereto), that may be imposed on, suffered, incurred by or asserted against the Indemnitees in any manner relating or arising out of:

(i) Developer's failure to comply with any of the terms, covenants and conditions contained within this Agreement; or

(ii) Developer's or any contractor's failure to pay General Contractors, subcontractors or materialmen in connection with the TIF-Funded Improvements or any other Project improvement; or

(iii) the existence of any material misrepresentation or omission in this Agreement, any official statement, limited offering memorandum or private placement memorandum or the Redevelopment Plan or any other document related to this Agreement that is the result of information supplied or omitted by Developer or any Affiliate Developer or any agents, employees, contractors or persons acting under the control or at the request of Developer or any Affiliate of Developer; or

(iv) Developer's failure to cure any misrepresentation in this Agreement or any other agreement relating hereto;

provided, however, that Developer shall have no obligation to an Indemnitee arising from the wanton or willful misconduct of that Indemnitee. To the extent that the preceding sentence may be unenforceable because it is violative of any law or public policy, Developer shall contribute the maximum portion that it is permitted to pay and satisfy under the applicable law, to the payment and satisfaction of all indemnified liabilities incurred by the Indemnitees or any of them. The provisions of the undertakings and indemnification set out in this Section 13.01 shall survive the termination of this Agreement.

SECTION 14. MAINTAINING RECORDS/RIGHT TO INSPECT

14.01 Books and Records. Developer shall keep and maintain separate, complete, accurate and detailed books and records necessary to reflect and fully disclose the total actual cost of the Project and the disposition of all funds from whatever source allocated thereto, and to monitor the Project. All such books, records and other documents, including but not limited to Developer's loan statements, if any, General Contractors' and contractors' sworn statements, general contracts, subcontracts, purchase orders, waivers of lien, paid receipts and invoices, shall be available at Developer's offices for inspection, copying, audit and examination by an authorized representative of the City, at Developer's expense. Developer shall incorporate this

right to inspect, copy, audit and examine all books and records into all contracts entered into by Developer with respect to the Project.

14.02 Inspection Rights. Upon three (3) business days' notice, any authorized representative of the City has access to all portions of the Project and the Project Property during normal business hours for the Term of the Agreement.

SECTION 15. DEFAULT AND REMEDIES

15.01 Events of Default. The occurrence of any one or more of the following events, subject to the provisions of Section 15.03, shall constitute an "Event of Default" by Developer hereunder:

(a) the failure by the Developer to secure the Certificate for the Project within 24 months after the execution of this Agreement;

(b) the failure of Developer to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of Developer under this Agreement or any related agreement;

(c) the failure of Developer to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of Developer under any other agreement with any person or entity if such failure may have a material adverse effect on Developer's business, property, assets, operations or condition, financial or otherwise;

(d) the making or furnishing by Developer to the City of any representation, warranty, certificate, schedule, report or other communication within or in connection with this Agreement or any related agreement which is untrue or misleading in any material respect;

(e) except as otherwise permitted hereunder, the creation (whether voluntary or involuntary) of, or any attempt to create, any lien or other encumbrance upon the Project Property, including any fixtures now or hereafter attached thereto, other than the Permitted Liens, or the making or any attempt to make any levy, seizure or attachment thereof;

(f) the commencement of any proceedings in bankruptcy by or against Developer or for the liquidation or reorganization of Developer, or alleging that Developer is insolvent or unable to pay its debts as they mature, or for the readjustment or arrangement of Developer's debts, whether under the United States Bankruptcy Code or under any other state or federal law, now or hereafter existing for the relief of debtors, or the commencement of any analogous statutory or non-statutory proceedings involving Developer; provided, however, that if such commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless such proceedings are not dismissed within sixty (60) days after the commencement of such proceedings;

(g) the appointment of a receiver or trustee for Developer, for any substantial part of Developer's assets or the institution of any proceedings for the dissolution, or the full or partial liquidation, or the merger or consolidation, of Developer; provided, however, that if such appointment or commencement of proceedings is involuntary, such action

shall not constitute an Event of Default unless such appointment is not revoked or such proceedings are not dismissed within sixty (60) days after the commencement thereof;

(h) the entry of any judgment or order against Developer which remains unsatisfied or undischarged and in effect for sixty (60) days after such entry without a stay of enforcement or execution;

(i) the occurrence of an event of default under the Lender Financing, which default is not cured within any applicable cure period;

(j) the dissolution of Developer;

(k) the death of any natural person who owns a material interest in Developer;

(l) the institution in any court of a criminal proceeding (other than a misdemeanor) against Developer or any natural person who owns a material interest in Developer, which is not dismissed within thirty (30) days, or the indictment of Developer or any natural person who owns a material interest in Developer, for any crime (other than a misdemeanor);

(m) prior to the expiration of the Term of the Agreement, the occurrence of a Capital Event without the prior written consent of the City; or

(n) The failure of Developer, or the failure by any party that is a Controlling Person (defined in Section 1-23-010 of the Municipal Code) with respect to Developer, to maintain eligibility to do business with the City in violation of Section 1-23-030 of the Municipal Code; such failure shall render this Agreement voidable or subject to termination, at the option of the Chief Procurement Officer.

For purposes of Sections 15.01(k) and 15.01(l) hereof, a person with a material interest in Developer shall be one having a direct or indirect beneficial interest (including ownership) in excess of 10% of Developer

15.02 Remedies. Upon the occurrence of an Event of Default, the City may terminate this Agreement and any other agreements to which the City and Developer are or shall be parties, suspend disbursement of City Funds, place a lien on the Project in the amount of City Funds paid, accelerate payment of the outstanding balance of the TIF Loan, and/or seek reimbursement of any City Funds paid. The City may, in any court of competent jurisdiction by any action or proceeding at law or in equity, pursue and secure any available remedy, including but not limited to damages, injunctive relief or the specific performance of the agreements contained herein.

Upon the occurrence of an Event of Default because of failure to comply with Section 8.24, Sustainability, the City's sole remedy shall be the right to seek reimbursement of $250,000 in City Funds through acceleration of the TIF Loan. Notwithstanding the foregoing, if the City Funds paid to Developer were reduced by $250,000 due to anticipated failure to achieve Sustainability Certification as described in Section 4.03(b), then the City shall not have the right to seek reimbursement of an additional $250,000 by accelerating the TIF Loan pursuant to the immediately preceding sentence.

Upon the occurrence of an Event of Default for a breach of the Minimum Occupancy Covenant, Operations Covenant or a Capital Event, Developer shall pay and remit to the City an amount equal to the outstanding principal balance of the TIF Forgivable Loan and the TIF Loan plus accrued interest immediately upon demand from the City. In addition, the City may, in any court of competent jurisdiction by any action or proceeding at law or in equity, pursue and secure any available remedy, including but not limited to damages, injunctive relief or the specific performance of the agreements contained herein

15.03 Developer Curative Period.

(a) With respect to an Event of Default under Section 8.22 (Operations Covenant) and Section 8.23 (Minimum Occupancy Covenant) hereof, Developer shall be entitled to two non-consecutive one-year cure periods (each an "Occupancy Cure Period") during the Compliance Period. During each Occupancy Cure Period, no forgiveness of the TIF Forgivable Loan shall occur, and the Compliance Period shall be extended an additional year for each Occupancy Cure Period that Developer elects provided that Developer meets the requirements of Section 8.22 (Operations Covenant) and Section 8.23 (Minimum Occupancy Covenant) in the calendar year following the calendar year of noncompliance. So long as the Developer cures the Operations Covenant and Minimum Occupancy Covenant default during the Occupancy Cure Period, the City shall forgive the portion of the TIF Forgivable Loan that would have been forgiven in such year but for the default; provided, however, that the City shall not be obligated to forgive that portion of the TIF Forgivable Loan for the calendar year of noncompliance until the first additional calendar year or second additional calendar year, as applicable. Any subsequent default under Section 8.23 shall constitute an Event of Default without notice or opportunity to cure

(b) Notwithstanding any other provision of this Agreement to the contrary, an Event of Default with respect to Developer's obligations under Section 8.06 (a "Jobs Default"), Section 8.20 (an "Annual Report Default"), Section 8.22 (an "Operations Default") or Section 8.23 (an "Occupancy Default"), shall not be deemed to have occurred unless Developer : i) has failed to cure such default within one (1) year of the date the City receives an Annual Report specifying such default (the "Receipt Date"), such period to be defined as the "Minimum Cure Period," or ii) has cured a previous such default within the Maximum Cure Period (defined herein); provided, however, if a Jobs Default or an Annual Report Default or an Operations Default or an Occupancy Default described in subpart (i) of this Section 15.03(a) is not cured within the Minimum Cure Period, the Developer shall not be deemed to have committed an Event of Default under this Agreement if it has commenced to cure the alleged default within the Minimum Cure Period and thereafter cures such default within two (2) years of the related Receipt Date; provided, further, that the Developer will be allowed a maximum of two Minimum Cure Periods to cure a Jobs Default or an Annual Report Default or an Operations Default or an Occupancy Default or such other longer time period as approved by the Commissioner of DPD in her/his sole discretion (the "Maximum Cure Period").

(c) In the event Developer shall fail to perform a monetary covenant which Developer is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary, an Event of Default shall not be deemed to have occurred unless Developer has failed to perform such monetary covenant within ten (10) days of its receipt of a written notice from the City specifying that it has failed to perform such monetary covenant.

(d) In the event Developer shall fail to perform a non-monetary covenant which Developer is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary and except as set forth above in Section 15.03(a), an Event of Default shall not be deemed to have occurred unless Developer has failed to cure such default within thirty (30) days of its receipt of a written notice from the City specifying the nature of the default; provided, however, with respect to those non-monetary defaults which are not capable of being cured within such thirty (30) day period, Developer shall not be deemed to have committed an Event of Default under this Agreement if it has commenced to cure the alleged default within such thirty (30) day period and thereafter diligently and continuously prosecutes the cure of such default until the same has been cured; and provided, further, that there shall be no cure period under this Section 15.03 with respect to the occurrence of a Capital Event.

SECTION 16. MORTGAGING OF THE PROJECT

All mortgages or deeds of trust in place as of the date hereof with respect to the Project Property or any portion thereof are listed on Exhibit D hereto (including but not limited to mortgages made prior to or on the date hereof in connection with Lender Financing) and are referred to herein as the "Existing Mortgages." Any mortgage or deed of trust that Developer may hereafter elect to execute and record or permit to be recorded against the Project Property or any portion thereof is referred to herein as a "New Mortgage." Any New Mortgage that Developer may hereafter elect to execute and record or permit to be recorded against the Project Property or any portion thereof with the prior written consent of the City is referred to herein as a "Permitted Mortgage." It is hereby agreed by and between the City and Developer as follows:

(a) In the event that a mortgagee or any other party shall succeed to Developer's interest in the Project Property or any portion thereof pursuant to the exercise of remedies under a New Mortgage (other than a Permitted Mortgage), whether by foreclosure or deed in lieu of foreclosure, and in conjunction therewith accepts an assignment of Developer's interest hereunder in accordance with Section 18.15 hereof, the City may, but shall not be obligated to, attorn to and recognize such party as the successor in interest to Developer for all purposes under this Agreement and, unless so recognized by the City as the successor in interest, such party shall be entitled to no rights or benefits under this Agreement, but such party shall be bound by those provisions of this Agreement that are covenants expressly running with the land.

(b) In the event that any mortgagee shall succeed to Developer's interest in the Project Property or any portion thereof pursuant to the exercise of remedies under an Existing Mortgage or a Permitted Mortgage, whether by foreclosure or deed in lieu of foreclosure, and in conjunction therewith accepts an assignment of Developer's interest hereunder in accordance with Section 18.15 hereof, the City hereby agrees to attorn to and recognize such party as the successor in interest to Developer for all purposes under this Agreement so long as such party accepts all of the obligations and liabilities of "Developer" hereunder; provided, however, that, notwithstanding any other provision of this Agreement to the contrary, it is understood and agreed that if such party accepts an assignment of Developer's interest under this Agreement, such party has no liability under this Agreement for any Event of Default of Developer which accrued prior to the time such party succeeded to the interest of Developer under this Agreement, in which case Developer shall be solely responsible. However, if such mortgagee under a Permitted Mortgage or an Existing Mortgage does not expressly accept an assignment of Developer's interest hereunder, such party shall be entitled to no rights and benefits under

this Agreement, and such party shall be bound only by those provisions of this Agreement, if any, which are covenants expressly running with the land.

(c) Prior to the issuance by the City to Developer of a Certificate pursuant to Section 7 hereof, no New Mortgage shall be executed with respect to the Project Property or any portion thereof without the prior written consent of the Commissioner of DPD.

SECTION 17. NOTICE

Unless otherwise specified, any notice, demand or request required hereunder shall be given in writing at the addresses set forth below, by any of the following means: (a) personal service; (b) telecopy or facsimile; (c) overnight courier, or (d) registered or certified mail, return receipt requested.

If to the City:	**If to Developer:**
City of Chicago Department of Planning and Development 121 North LaSalle Street, Room 1000 Chicago, Illinois 60602 Attention: Commissioner	Hudson Michigan Avenue Owner LLC 1420 S Michigan Ave Chicago, IL 60605 Attention: _____
With Copies To: City of Chicago Department of Law 121 North LaSalle Street, Room 600 Chicago, Illinois 60602 Attention: Finance and Economic Development Division	With Copies To: DLA Piper LLP (US) 444 West Lake Street, Suite 900 Chicago, Illinois 60606 Attention: Katie Jahnke Dale, Rich Klawiter

Such addresses may be changed by notice to the other parties given in the same manner provided above. Any notice, demand, or request sent pursuant to either clause (a) or (b) hereof shall be deemed received upon such personal service or upon dispatch. Any notice, demand or request sent pursuant to clause (c) shall be deemed received on the day immediately following deposit with the overnight courier and any notices, demands or requests sent pursuant to subsection (d) shall be deemed received two (2) business days following deposit in the mail.

SECTION 18. MISCELLANEOUS

18.01 Amendment. This Agreement and the Exhibits attached hereto may not be amended or modified without the prior written consent of the parties hereto; provided, however, that the City, in its sole discretion, may amend, modify or supplement the Redevelopment Plan without the consent of any party hereto. It is agreed that no material amendment or change to this Agreement shall be made or be effective unless ratified or authorized by an ordinance duly adopted by the City Council. The term "material" for the purpose of this Section 18.01 shall be defined as any deviation from the terms of the Agreement which operates to cancel or otherwise reduce any developmental, construction or job-creating obligations of Developer (including those set forth in Sections 10.02 and 10.03 hereof) by more than five percent (5%) or materially changes the Project site or character of the Project or any activities undertaken by Developer

affecting the Project site, the Project, or both, or increases any time agreed for performance by Developer by more than ninety (90) days.

18.02 Entire Agreement. This Agreement (including each Exhibit attached hereto, which is hereby incorporated herein by reference) constitutes the entire Agreement between the parties hereto and it supersedes all prior agreements, negotiations and discussions between the parties relative to the subject matter hereof.

18.03 Limitation of Liability. No member, official or employee of the City shall be personally liable to Developer or any successor in interest in the event of any default or breach by the City or for any amount which may become due to Developer from the City or any successor in interest or on any obligation under the terms of this Agreement.

18.04 Further Assurances. Developer agrees to take such actions, including the execution and delivery of such documents, instruments, petitions and certifications as may become necessary or appropriate to carry out the terms, provisions and intent of this Agreement.

18.05 Waiver. Waiver by the City or Developer with respect to any breach of this Agreement shall not be considered or treated as a waiver of the rights of the respective party with respect to any other default or with respect to any particular default, except to the extent specifically waived by the City or Developer in writing. No delay or omission on the part of a party in exercising any right shall operate as a waiver of such right or any other right unless pursuant to the specific terms hereof. A waiver by a party of a provision of this Agreement shall not prejudice or constitute a waiver of such party's right otherwise to demand strict compliance with that provision or any other provision of this Agreement. No prior waiver by a party, nor any course of dealing between the parties hereto, shall constitute a waiver of any such parties' rights or of any obligations of any other party hereto as to any future transactions.

18.06 Remedies Cumulative. The remedies of a party hereunder are cumulative and the exercise of any one or more of the remedies provided for herein shall not be construed as a waiver of any other remedies of such party unless specifically so provided herein.

18.07 Disclaimer. Nothing contained in this Agreement nor any act of the City shall be deemed or construed by any of the parties, or by any third person, to create or imply any relationship of third-party beneficiary, principal or agent, limited or general partnership or joint venture, or to create or imply any association or relationship involving the City.

18.08 Counterparts. This Agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.

18.09 Severability. If any provision in this Agreement, or any paragraph, sentence, clause, phrase, word or the application thereof, in any circumstance, is held invalid, this Agreement shall be construed as if such invalid part were never included herein and the remainder of this Agreement shall be and remain valid and enforceable to the fullest extent permitted by law.

18.10 Conflict. In the event of a conflict between any provisions of this Agreement and the provisions of the TIF Ordinances, such ordinance(s) shall prevail and control.

18.11 Governing Law. This Agreement shall be governed by and construed in accordance with the internal laws of the State of Illinois, without regard to its conflicts of law principles.

18.12 Form of Documents. All documents required by this Agreement to be submitted, delivered or furnished to the City shall be in form and content satisfactory to the City.

18.13 Approval. Wherever this Agreement provides for the approval or consent of the City, DPD or the Commissioner, or any matter is to be to the City's, DPD's or the Commissioner's satisfaction, unless specifically stated to the contrary, such approval, consent or satisfaction shall be made, given or determined by the City, DPD or the Commissioner in writing and in the reasonable discretion thereof. The Commissioner or other person designated by the Mayor of the City shall act for the City or DPD in making all approvals, consents and determinations of satisfaction, granting the Certificate or otherwise administering this Agreement for the City.

18.14 Assignment. Developer may not sell, assign or otherwise transfer its interest in this Agreement in whole or in part without the written consent of the City; provided, however, the Developer shall be permitted to assign and pledge its interest in this Agreement to a lender providing Lender Financing and/or to the holder of a New Mortgage in accordance with Section 16. Any successor in interest to Developer under this Agreement shall certify in writing to the City its agreement to abide by all remaining executory terms of this Agreement, including but not limited to Sections 8.19 Real Estate Provisions and 8.27 (Survival of Covenants) hereof, for the Term of the Agreement; provided, however, that the provisions of Section 16 shall govern the obligations of a holder of a New Mortgage in the event such holder is the successor in interest to Developer. Developer consents to the City's sale, transfer, assignment or other disposal of this Agreement at any time in whole or in part.

18.15 Binding Effect. This Agreement shall be binding upon Developer, the City and their respective successors and permitted assigns (as provided herein) and shall inure to the benefit of Developer, the City and their respective successors and permitted assigns (as provided herein). Except as otherwise provided herein, this Agreement shall not run to the benefit of, or be enforceable by, any person or entity other than a party to this Agreement and its successors and permitted assigns. This Agreement should not be deemed to confer upon third parties any remedy, claim, right of reimbursement or other right.

18.16 Force Majeure. Neither the City nor Developer nor any successor in interest to either of them shall be considered in breach of or in default of its obligations under this Agreement in the event of any delay caused by damage or destruction by fire or other casualty, strike, shortage of material, unusually adverse weather conditions such as, by way of illustration and not limitation, severe rain storms or below freezing temperatures of abnormal degree or for an abnormal duration, tornadoes or cyclones, and other events or conditions beyond the reasonable control of the party affected which in fact interferes with the ability of such party to discharge its obligations hereunder. The individual or entity relying on this section with respect to any such delay shall, upon the occurrence of the event causing such delay, immediately give written notice to the other parties to this Agreement. The individual or entity relying on this section with respect to any such delay may rely on this section only to the extent of the actual number of days of delay effected by any such events described above.

18.17 Business Economic Support Act. Pursuant to the Business Economic Support Act (30 ILCS 760/1 et seq.), if Developer is required to provide notice under the WARN Act,

Developer shall, in addition to the notice required under the WARN Act, provide at the same time a copy of the WARN Act notice to the Governor of the State, the Speaker and Minority Leader of the House of Representatives of the State, the President and minority Leader of the Senate of State, and the Mayor of each municipality where Developer has locations in the State. Failure by Developer to provide such notice as described above may result in the termination of all or a part of the payment or reimbursement obligations of the City set forth herein.

18.18 Venue and Consent to Jurisdiction. If there is a lawsuit under this Agreement, each party hereto agrees to submit to the jurisdiction of the courts of Cook County, the State of Illinois and the United States District Court for the Northern District of Illinois.

18.19 Costs and Expenses. In addition to and not in limitation of the other provisions of this Agreement, Developer agrees to pay upon demand the City's out-of-pocket expenses, including attorney's fees, incurred in connection with the enforcement of the provisions of this Agreement. This includes, subject to any limits under applicable law, attorney's fees and legal expenses, whether or not there is a lawsuit, including attorney's fees for bankruptcy proceedings (including efforts to modify or vacate any automatic stay or injunction), appeals and any anticipated post-judgment collection services. Developer also will pay any court costs, in addition to all other sums provided by law.

18.20 Business Relationships. Developer acknowledges (A) receipt of a copy of Section 2-156-030 (b) of the Municipal Code, (B) that Developer has read such provision and understands that pursuant to such Section 2-156-030 (b), it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a business relationship that creates a "Financial Interest" (as defined in Section 2-156-010 of the Municipal Code)(a "Financial Interest"), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving any person with whom the elected City official or employee has a business relationship that creates a Financial Interest, or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a business relationship that creates a Financial Interest, and (C) that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. Developer hereby represents and warrants that, to the best of its knowledge after due inquiry, no violation of Section 2-156-030 (b) has occurred with respect to this Agreement or the transactions contemplated hereby.

IN WITNESS WHEREOF, the parties hereto have caused this Hudson Michigan Avenue Owner Redevelopment Agreement to be executed on or as of the day and year first above written.

HUDSON MICHIGAN AVENUE OWNER LLC, a Delaware limited liability company

By:

By:_____

CITY OF CHICAGO, by and through its Department of Planning and Development

By:_____
_____, Commissioner

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, _____, a notary public in and for the said County, in the State aforesaid, DO HEREBY CERTIFY that _____ personally known to me to be the _____ of _____ ("Developer"), and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he/she signed, sealed, and delivered said instrument, pursuant to the authority given to him/her by Developer as his/her free and voluntary act and as the free and voluntary act of Developer, for the uses and purposes therein set forth.

GIVEN under my hand and official seal this ___ day of _____, ____.

_____
Notary Public

My Commission Expires_____

(SEAL)

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, _____, a notary public in and for the said County, in the State aforesaid, DO HEREBY CERTIFY that _____ personally known to me to be the Commissioner of the Department of Planning and Development of the City of Chicago (the "City"), and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he/she signed, sealed, and delivered said instrument pursuant to the authority given to him/her by the City, as his/her free and voluntary act and as the free and voluntary act of the City, for the uses and purposes therein set forth.

GIVEN under my hand and official seal this ___ day of _____, ____.

_____
Notary Public

My Commission Expires_____

(SEAL)

[(Sub)Exhibits "A" and "F" referred to in this Hudson Michigan Avenue Owner LLC Redevelopment Agreement unavailable at time of printing.]

(Sub)Exhibits "B", "C", "D", "E-1", "E-2" and "G" referred to in this Hudson Michigan Avenue Owner LLC Redevelopment Agreement read as follows:

(Sub)Exhibit "B".
(To Hudson Michigan Avenue Owner LLC Redevelopment Agreement)

Project Property.

Legal Description (subject to survey and title):

Common Address:

2222 South Michigan Avenue
Chicago, Illinois.

Permanent Index Number:

17-27-101-019-0000.

(Sub)Exhibit "C".
(To Hudson Michigan Avenue Owner LLC Redevelopment Agreement)

TIF-Funded Improvements.*

	TIF-Eligible Budget
Acquisition Costs:	$ 10,000,000
Hard Costs:	
Building Sitework	$ 2,076,837
Substructure	1,078,715

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* Notwithstanding the total of TIF-Funded Improvements or the amount of TIF-eligible costs, the assistance to be provided by the City is limited to the amount described in Section 4.03 and shall not exceed the lesser of $10,000,000 or 13.2 percent of the Project Budget.

	TIF-Eligible Budget
Shell	$ 13,331,507
Interiors	16,075,002
Services	13,713,407
FFE	0
Special Construction and Demolition	50,000
Hard Cost Contingency	1,303,341
Total Hard Costs:	$ 47,628,809
Soft Costs/Fees:	
Architecture and Engineering	$ 1,560,655
Other Professional Services	0
Construction Management	0
Permits and Titles	0
Developer Fee	0
Soft Cost Contingency	0
General Conditions and Requirements	0
Overhead and Profit	0
Total Soft Costs:	$ 1,560,655
Total:	$ 59,189,464

(Sub)Exhibit "D".
(To Hudson Michigan Avenue Owner LLC Redevelopment Agreement)

Permitted Liens.

1. Liens or encumbrances against the Project Property:

   Those matters set forth as Schedule B title exceptions in the owner's title insurance policy issued by the Title Company as of the date hereof, but only so long as applicable title endorsements issued in conjunction therewith on the date hereof, if any, continue to remain in full force and effect.

2. Liens or encumbrances against Developer or the Project, other than liens against the Project Property, if any:

   [To be completed by Developer's counsel, subject to City approval.]

(Sub)Exhibit "E-1".
(To Hudson Michigan Avenue Owner LLC Redevelopment Agreement)

Project Budget.

	Project Budget
Acquisition Costs:	$ 11,178,225
Hard Costs:	
Building Sitework	$ 2,076,837
Substructure	1,078,715
Shell	13,331,507
Interiors	16,075,002
Services	13,713,407

	Project Budget
FFE	$ 4,852,745
Special Construction and Demolition	50,000
Hard Cost Contingency	1,303,341
Total Hard Costs:	$52,481,554
Soft Costs/Fees:	
Architecture and Engineering	$ 1,560,655
Other Professional Services	2,883,230
Construction Management	1,012,737
Permits and Titles	187,932
Developer Fee	1,034,468
Soft Cost Contingency	560,016
General Conditions and Requirements	2,950,354
Overhead and Profit	1,602,288
Total Soft Costs:	$11,791,680
Total:	$75,451,459

(Sub)Exhibit "E-2".
(To Hudson Michigan Avenue Owner LLC Redevelopment Agreement)

MBE/WBE Budget.

	MBE/WBE Budget
Acquisition Costs:	
Hard Costs:	
Building Sitework	$ 2,076,837
Substructure	1,078,715

	MBE/WBE Budget
Shell	$ 13,331,507
Interiors	16,075,002
Services	13,713,407
FFE	0
Special Construction and Demolition	50,000
Hard Cost Contingency	1,303,341
Total Hard Costs:	$ 47,628,809
Soft Costs/Fees:	
Architecture and Engineering	$ 0
Other Professional Services	0
Construction Management	0
Permits and Titles	0
Developer Fee	0
Soft Cost Contingency	0
General Conditions and Requirements	0
Overhead and Profit	0
Total Soft Costs:	$ 0
Total:	$ 47,628,809
Project MBE total at 26 percent	$ 12,383,490
Project WBE total at 6 percent	$ 2,857,729

(Sub)Exhibit "G".
(To Hudson Michigan Avenue Owner LLC Redevelopment Agreement)

Requisition Form.

State of Illinois)
) SS.
County of Cook)

The affiant, _____, _____ of _____, a _____ (the "Developer"), hereby certifies that with respect to that certain _____ Redevelopment Agreement between Developer and the City of Chicago dated _____, _____ (the "Agreement"):

A. Expenditures for the Project, in the total amount of $_____, have been made:

B. This paragraph B sets forth and is a true and complete statement of all costs of TIF-Funded Improvements for the Project reimbursed by the City to date:

$_____

C. Developer requests reimbursement for the following cost of TIF-Funded Improvements:

$_____

D. None of the costs referenced in paragraph C above have been previously reimbursed by the City.

E. Developer hereby certifies to the City that, as of the date hereof:

1. Except as described in the attached certificate, the representations and warranties contained in the Agreement are true and correct and Developer is in compliance with all applicable covenants contained herein.

2. No Event of Default or condition or event which, with the giving of notice or passage of time or both, would constitute an Event of Default, exists or has occurred.

All capitalized terms which are not defined herein have the meanings given such terms in the Agreement.

[Developer]

By: _____
Name

Title: _____

Subscribed and sworn before me this
_____ day of _____, _____.

_____

My commission expires: _____

Agreed and Accepted:

_____
Name

Title: _____

City of Chicago,
Department of Planning
and Development

REVISED REDEVELOPMENT AGREEMENT WITH BR CONGRESS OWNER LLC AND CONGRESS THEATER NFP TO PROVIDE TAX INCREMENT FINANCING FUNDS FOR IMPROVEMENTS AT CONGRESS THEATER, 2135 N. MILWAUKEE AVE.

[O2024-0014215]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance amending the authorizing ordinance for a Redevelopment Agreement with BR Congress Owner (BRCO) LLC and Congress Theater NFP to provide Tax Increment Financing (TIF) funds for improvements at the Congress Theater located at 2135 North Milwaukee Avenue in the 1st Ward (O2024-0014215), in an amount not to exceed $27,250,000 in TIF funds, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 49.

Nays -- Alderperson Lopez -- 1.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to an ordinance adopted by the City Council ("City Council") of the City of Chicago (the "City") on February 16, 2000 and published at pages 25063 to 25162 of the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") of such date, a certain redevelopment plan and project (the "Original Fullerton/Milwaukee Plan and Project") for the Fullerton/Milwaukee Redevelopment Project Area (the "Fullerton/ Milwaukee Area") was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq.) (the "Act"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on February 16, 2000, and published at pages 25162 to 25183 of the *Journal* of such date, the Fullerton/Milwaukee Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on February 16, 2000 (the "Fullerton/Milwaukee TIF Ordinance") and published at pages 25183 to 25204 of the *Journal* of such date, tax increment allocation financing was adopted pursuant to the Act as a means of financing certain redevelopment project costs, as defined in the Act, incurred pursuant to the Fullerton/Milwaukee Plan and Project (as defined herein) and directed that the allocation of ad valorem taxes arising from levies by taxing districts upon the taxable real property in the Fullerton/Milwaukee Area and tax rates be divided in accordance with the Act and as described in the Fullerton/Milwaukee TIF Ordinance; and

WHEREAS, The Original Fullerton/Milwaukee Plan and Project has been amended by ordinances adopted on May 11, 2005 (the "First Amendment"), on July 6, 2011 (the "Second Amendment") and on July 19, 2023 (the "Third Amendment"); and

WHEREAS, The Original Fullerton/Milwaukee Plan and Project, as amended by the First Amendment, the Second Amendment and the Third Amendment, are together herein referred to as the "Fullerton/Milwaukee Plan and Project"; and

WHEREAS, BR Congress Owner LLC, an Illinois limited liability company (the "Company"), has acquired real property located within the Fullerton/Milwaukee Area generally located at 2135 North Milwaukee Avenue, Chicago, Illinois 60647, commonly known as the Congress Theater (the "Site"), and shall commence and complete renovations to the Site to include a state-of-the-art entertainment and live performance music venue, 16 residential dwelling units (all of which are to be affordable), and retail, restaurant and office/work space (the "Project"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on July 19, 2023 and published at pages 1622 to 1687 of the *Journal* of such date, the Company was designated as the developer pursuant to the Act for a previous project which, though similar, has been changed to increase the number of affordable units as set forth above, along with

changes in the ownership and financial terms as set forth in a revised redevelopment agreement; and

WHEREAS, The Company proposes to undertake the Project in accordance with the Fullerton/Milwaukee Plan and Project and pursuant to the terms and conditions of a proposed redevelopment agreement to be executed by the Company and the City, including but not limited to the completion of the Project; and

WHEREAS, Pursuant to Resolution 22-CDC-8 adopted by the Community Development Commission of the City of Chicago (the "Commission") on March 8, 2022, the Commission has recommended that the Company be designated as the developer for the Project and that the Department of Planning and Development ("DPD") be authorized to negotiate, execute and deliver on behalf of the City a redevelopment agreement with the Company for the Project; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The Company is hereby designated as the developer for the Project pursuant to Section 5/11-74.4-4 of the Act.

SECTION 3. The Commissioner of DPD (the "Commissioner") or a designee are each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver a redevelopment agreement between the Company and the City in substantially the form attached hereto as Exhibit A and made a part hereof (the "Redevelopment Agreement"), and such other supporting documents as may be necessary to carry out and comply with the provisions of the Redevelopment Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Redevelopment Agreement.

SECTION 4. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 5. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 6. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".
(To Ordinance)

BR CONGRESS OWNER, LLC (CONGRESS THEATER)
REDEVELOPMENT AGREEMENT

This BR Congress Owner, LLC (Congress Theater) Redevelopment Agreement (this "Agreement") is made as of this ___ day of _____, 2025, between and among the City of Chicago, an Illinois municipal corporation (the "City"), through its Department of Planning and Development ("DPD"), BR Congress Owner, LLC, an Illinois limited liability company ("BRCO") and Congress Theater NFP, an Illinois not for profit corporation ("NFP") (NFP and BRCO are collectively referred to herein as the "Developer").

RECITALS

A. Constitutional Authority: As a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois (the "State"), the City has the power to regulate for the protection of the public health, safety, morals and welfare of its inhabitants, and pursuant thereto, has the power to encourage private development in order to enhance the local tax base, create employment opportunities and to enter into contractual agreements with private parties in order to achieve these goals.

B. Statutory Authority: The City is authorized under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1 et seq., as amended from time to time (the "Act"), to finance projects that eradicate blighted conditions and conservation area factors through the use of tax increment allocation financing for redevelopment projects.

C. City Council Authority: To induce redevelopment pursuant to the Act, the City Council of the City (the "City Council") adopted the following ordinances on February 16, 2000: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the Fullerton/Milwaukee Redevelopment Project Area" (the "Plan Adoption Ordinance"); (2) "An Ordinance of the City of Chicago, Illinois Designating the Fullerton/Milwaukee Redevelopment Project Area as a Redevelopment Project Area Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for the Fullerton/Milwaukee Redevelopment Project Area" (the "TIF Adoption Ordinance") (items(1)-(3), as amended, collectively referred to herein as the "TIF Ordinances"). The redevelopment project area referred to above (the "**TIF Redevelopment Area**") is legally described in Exhibit A hereto. Pursuant to an ordinance adopted by City Council on July 19, 2023, the estimated completion date of the TIF Redevelopment Area was extended to December 31, 2027.

D. The Project: Developer intends to acquire (the "Acquisition") certain property located within the Redevelopment Area generally at 2135 North Milwaukee Avenue, Chicago, Illinois 60647 and legally described on Exhibit B hereto with multiple buildings thereon commonly known as the Congress Theater (the "Property"). Within the time frames set forth in Section 3.01 hereof, the Developer shall: Restore the Property to include a state-of-the-art entertainment and live performance music venue (the "Theater") to be operated by AEG Presents Chicago, LLC, a Delaware limited liability company or an affiliate thereof (the "Tenant") it being understood that the Developer will complete the renovations on the Theater to its specifications; rehabilitate existing space within the so-called North Milwaukee Avenue building with no fewer than 16 residential units, all of which shall be affordable -- three (3) shall be affordable to households with incomes not greater than 40% of area median income ("AMI") as defined in the Affordable Requirements Ordinance, Municipal Code § 2-44-085 (the "ARO"); four (4) shall be affordable to households with incomes not greater than 50% of AMI; three (3) shall be affordable to households with incomes not greater than 60% of AMI or less; two (2) shall be affordable to households with incomes not greater than 70% of AMI; and four (4) shall be affordable to households with incomes not greater than 80% of AMI (individually, an "Affordable Unit" and collectively, the "Affordable Units"); renovate theater offices and approximately 13,000 square feet of retail and restaurant space along Rockwell and Milwaukee Avenues; and convert a portion of the existing space in the so-called North Rockwell building into "affordable" office/work space for Local Tenants (as defined herein). For the purposes of the office/work space, "affordable" means base rents (i.e., exclusive of taxes, CAM, insurance and other reasonable operating expenses) that are no greater than 70% of market rents. Market rents shall be based on comparable office or work space in the Logan Square Community Area or within a 0.5 mile radius at the time of the commencement of such lease. Market rents shall be determined by Developer using a real estate broker licensed in the State of Illinois, specializing in the field of commercial office leasing in the Logan Square Community Area having no less than ten (10) years' experience in such field, and be recognized

as ethical and reputable within the field. The Acquisition, renovation of the Theater, the renovation work to complete 16 affordable residential dwelling units, the renovation work of the retail and restaurant space and the renovation of the office/work space are collectively referred to as the "Project."

While this Agreement does not impose any job creation or retention obligations on the Developer or the Tenant, it is anticipated that the Project will create 125 new, permanent jobs and 200 temporary construction jobs.

In connection with the operations of the Theater at the Property, Developer, as landlord, and the Tenant have executed that certain First Amendment to Lease Agreement dated December 14, 2023, amending that certain Lease Agreement dated August 26, 2016 (as amended from time to time, the "Lease") pursuant to which Developer has, among other matters, leased the Theater portion of the Property to Tenant.

The completion of the Project would not reasonably be anticipated without the financing contemplated in this Agreement.

E. Redevelopment Plan: The Project will be carried out in accordance with this Agreement and the City of Chicago Fullerton/Milwaukee Redevelopment Project Area Tax Increment Financing Program Redevelopment Plan (the "**Redevelopment Plan**") included in the Plan Adoption Ordinance and published at pages 25063 through 25162 of the Journal of the Proceedings of the City Council.

F. City Financing: The City agrees to use, in the amounts set forth in Section 4.03 hereof, Available Incremental Taxes (as defined below), to pay for or reimburse Developer for the costs of TIF-Funded Improvements pursuant to the terms and conditions of this Agreement.

Now, therefore, in consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

SECTION 1. RECITALS, HEADINGS AND EXHIBITS

The foregoing recitals are hereby incorporated into this Agreement by reference. The paragraph and section headings contained in this Agreement, including without limitation those set forth in the following table of contents, are for convenience only and are not intended to limit, vary, define or expand the content thereof. Developer agrees to comply with the requirements set forth in the following exhibits which are attached to and made a part of this Agreement. All provisions listed in the Exhibits have the same force and effect as if they had been listed in the body of this Agreement.

Table of Contents	**List of Exhibits**
1. Recitals, Headings and Exhibits	A *Redevelopment Area

2. Definitions 3. The Project 4. Financing 5. Conditions Precedent 6. Agreements with Contractors 7.Completion of Construction or Rehabilitation 8. Covenants/Representations/Warranties of Developer 9. Covenants/Representations/Warranties of the City 10. Developer's Employment Obligations 11. Environmental Matters 12. Insurance 13. Indemnification 14. Maintaining Records/Right to Inspect 15. Defaults and Remedies 16. Mortgaging of the Project 17. Notice 18. Miscellaneous	B *Property C *TIF-Funded Improvements D *Permitted Liens E-1 *Project Budget E-2 *MBE/WBE Budget F Approved Prior Expenditures G Requisition Form H Developer Note (An asterisk (*) indicates which exhibits are to be recorded.)

SECTION 2. DEFINITIONS

For purposes of this Agreement, in addition to the terms defined in the foregoing recitals, the following terms shall have the meanings set forth below:

"Act" shall have the meaning set forth in the Recitals hereof.

"Affiliate" shall mean any person or entity directly or indirectly controlling, controlled by or under common control with Developer.

"Affordable Unit(s)" shall have the meaning set forth in the Recitals hereof.

"Annual Compliance Report" shall mean a signed report from Developer to the City (a) itemizing each of Developer's obligations under the Agreement during the preceding calendar year, (b) certifying Developer's compliance or noncompliance with such obligations, (c) attaching evidence (whether or not previously submitted to the City) of such compliance or noncompliance and (d) certifying that Developer is not in default with respect to any provision of the Agreement, the agreements evidencing the Lender Financing, if any, or any related agreements; provided, that the obligations to be covered by the Annual Compliance Report shall include the following: (1) compliance with the Operating Covenant and Occupancy Covenant (Section 8.06 and Section 8.26); (2) delivery of Financial Statements and unaudited financial statements (Section 8.13); (3)

delivery of updated insurance certificates, if applicable (Section 8.14); (4) delivery of evidence of payment of Non-Governmental Charges, if applicable (Section 8.15); (5) delivery of evidence that Chicago Sustainable Development Policy has been obtained (Section 8.22); (6) compliance with the City Regulatory Agreement, as applicable and, to the extent permitted by law, a list of tenants of the Affordable Units (Section 7.01 and Section 8.24); (7) List of tenants of retail spaces of the Project (Section 7.01 and Section 8.26); (8) an estimate of the number of jobs created at the Property; and (9) compliance with all other executory provisions of the Agreement.

"Available Incremental Taxes" shall mean Incremental Taxes collected from the Redevelopment Area, less the City Fee.

"Available Project Funds" shall have the meaning set forth for such term in Section 4.07 hereof.

"Capital Event" shall have the meaning set forth for such term in Section 4.09 hereof.

"Certificate" shall mean the Certificate described in Section 7 hereof.

"Change Order" shall mean any amendment or modification to the Scope Drawings, Plans and Specifications or the Project Budget as described in Section 3.03, Section 3.04 and Section 3.05, respectively.

"Chicago's Sustainable Development Policy" shall mean that certain sustainable development policy established and published by DPD as of the date of passage of Residential Business Planned Development No. 1435 which governs the Property.

"City Contract" shall have the meaning set forth in Section 8.01(l) hereof.

"City Council" shall have the meaning set forth in the Recitals hereof.

"City Fee" shall mean the fee described in Section 4.05(c) hereof.

"City Funds" shall mean the funds paid to Developer pursuant to the funds from Available Incremental Taxes described in Section 4.03(b) hereof. The maximum aggregate amount of City Funds shall not be in excess of $27,250,000.

"City Regulatory Agreement" means the Inclusionary Housing Agreement by and between the City and the Developer dated as of the date hereof.

"City TIF Loan" shall mean a loan to the Developer by the City of City Funds in the maximum amount of $27,250,000.

"Closing Date" shall mean the date of execution and delivery of this Agreement by all parties hereto, which shall be deemed to be the date appearing in the first paragraph of this Agreement. Failure to meet a Closing Date with the City prior to March 31, 2025 will be considered an Event of Default.

"Commencement Date" shall have the meaning set forth in Section 3.01 hereof.

"Completion Date" shall have the meaning set forth in Section 3.01 hereof.

"Compliance Period" shall mean a 10-year period beginning on the date of issuance of the Certificate, subject to extensions pursuant to Section 15.03.

"Construction or Rehabilitation Commencement Letter" shall mean that letter from DPD to Developer indicating that Developer has fully complied with all of the conditions of Section 5A.01 herein that apply to the construction or rehabilitation of the Project.

"Contract" shall have the meaning set forth in Section 10.03 hereof.

"Contractor" shall have the meaning set forth in Section 10.03 hereof.

"Construction Contract" shall mean that certain contract, as reviewed and approved by DPD, to be entered into between Developer and the General Contractor providing for construction of the Project.

"Corporation Counsel" shall mean the City's Department of Law.

"Contaminant" shall mean any of those materials set forth in 415 ILCS 5/3.165, as amended from time to time, that are subject to regulation under any Environmental Law.

"Developer Note" means that certain promissory note in substantially the form attached as Exhibit H hereto made by Developer to the City in the original principal amount of the City Funds.

"EDS" shall mean the City's Economic Disclosure Statement and Affidavit, on the City's then-current form, whether submitted in paper or via the City's online submission process.

"Employer(s)" shall have the meaning set forth in Section 10 hereof.

"Environmental Laws" means any Federal, state, or local law, statute, ordinance, code, rule, permit, plan, regulation, license, authorization, order, or injunction which pertains to health, safety, any Hazardous Substance or Other Regulated Material, or the environment (including, but not limited to, ground, air, water or noise pollution or contamination, and underground or above-ground tanks) and shall include, without limitation, the Emergency Planning and Community Right-to-Know Act, 42 U.S.C. § 11001 *et seq.*; the Toxic Substances Control Act, 15 U.S.C. § 2601 *et seq.*; the Hazardous Material Transportation Act, 49 U.S.C. § 1801 *et seq.*; the Resource Conservation and Recovery Act ("RCRA"), 42 U.S.C. § 6901 *et seq.*, as amended by the Hazardous and Solid Waste Amendments of 1984; the Comprehensive Environmental Response, Compensation and Liability Act of 1980, 42 U.S.C. § 9601 *et seq.* ("CERCLA"), as amended by the Superfund Amendments and Reauthorization Act of 1986 ("SARA"); the Occupational Safety and Health Act, 29 U.S.C. § 651 *et seq.*; the Federal Water Pollution Control Act, 33 U.S.C. § 1251 *et seq.*; the Clean Air Act, 42 U.S.C. § 7401 *et seq.*; the Illinois Environmental Protection Act, 415 ILCS 5/1 *et seq.*; the Gasoline Storage Act, 430 ILCS 15/0.01 *et seq.*; the Sewage and

Waste Control Ordinance of the Metropolitan Water Reclamation District of Greater Chicago ("MWRD"); the Municipal Code of the City of Chicago; and any other local, state, or federal environmental statutes, and all rules, regulations, orders, and decrees now or hereafter promulgated under any of the foregoing, as any of the foregoing now exist or may be changed or amended or come into effect in the future.

"Equity" shall mean funds of Developer (other than funds derived from Lender Financing) irrevocably available for the Project, in the amount set forth in Section 4.01 hereof, which amount may be increased pursuant to Section 4.06 (Cost Overruns) or Section 4.03(b).

"Escrow" shall mean the applicable construction escrow established pursuant to any applicable Escrow Agreement.

"Escrow Agreement" shall mean the Escrow Agreement establishing a construction escrow entered into by the Title Company (or an affiliate of the Title Company), the Developer and the Developer's lender(s), in form and content reasonably acceptable to DPD.

"Event of Default" shall have the meaning set forth in Section 15 hereof.

"Final Comprehensive Residential NFR Letter" shall mean a Final Comprehensive Residential No Further Remediation ("NFR") Letter issued by the IEPA approving the use of the Property for the construction, development and operation of the Project in accordance with the site plan approved by the City and the terms and conditions of the SRP Documents, as amended or supplemented from time to time. The Final Comprehensive Residential NFR Letter shall state that the Property meets remediation objectives for residential properties and the construction worker exposure route as set forth in 35 Ill. Adm. Code Part 742 but may be reasonably conditioned upon use and maintenance of engineered barriers and other institutional or engineering controls acceptable to the IEPA.

"Financial Interest" shall have the meaning set forth for such term in Section 2-156-010 of the Municipal Code.

"Financial Statements" shall mean complete audited financial statements of Developer prepared by a certified public accountant in accordance with generally accepted accounting principles and practices consistently applied throughout the appropriate periods.

"General Contractor" shall mean the general contractor(s) hired by Developer pursuant to Section 6.01.

"Hazardous Building Material Survey" shall include (but is not limited to) asbestos and lead-based paint survey, visually inspecting the Property to determine the presence and location of polychlorinated-biphenyl (PCB)-containing equipment and materials (such as lighting ballasts, switchgears, transformers, and hydraulic fluids), mercury-containing equipment and materials (mercury lamps, thermostats, switches, thermometers, regulators, and gauges), radioactive material-containing equipment and/or waste, medical wastes (such as biological or infectious wastes, hazardous chemicals, and/or wastes), refrigerants such as chlorofluorocarbons (CFCs),

large appliances or equipment, mold, or any other materials that may require special handling or disposal during or after demolition.

"Hazardous Substance" shall have the meaning set forth in 415 ILCS 5/3.215, as amended from time to time.

"HTC Investor" shall mean the to-be-admitted, up to 99% member of BRCO providing Equity to BRCO in exchange in part for the receipt of federal historic tax credits related to the Project.

"Human Rights Ordinance" shall have the meaning set forth in Section 10 hereof.

"IEPA" shall mean the Illinois Environmental Protection Agency.

"In Balance" shall have the meaning set forth in Section 4.07 hereof.

"Incremental Taxes" shall mean such ad valorem taxes which, pursuant to the TIF Adoption Ordinance and Section 5/11-74.4-8(b) of the Act, are allocated to and when collected are paid to the Treasurer of the City of Chicago for deposit by the Treasurer into the TIF Fund established to pay Redevelopment Project Costs and obligations incurred in the payment thereof.

"Indemnitee" and "Indemnitees" shall have the meanings set forth in Section 13.01 hereof.

"Lender Financing" shall mean funds borrowed by Developer from lenders and irrevocably available to pay for costs of the Project, in the amount set forth in Section 4.01 hereof.

"Local Tenants" shall mean tenants that are (a) community organizations whose principal place of operation is within the Logan Square Community Area or within 1.5 miles from the Property; (b) businesses that are majority owned by one or more residents of the Logan Square Community Area or reside within 1.5 miles from the Property; (c) artists or artisans that are residents of the Logan Square Community Area or reside within 1.5 miles from the Property; or (d) such other tenants acceptable to DPD.

"Managing Member" shall mean the manager and/or managing member of BRCO which has day-to-day control of BRCO.

"MBE(s)" shall mean a business identified in the Directory of Certified Minority Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a minority-owned business enterprise, related to the Procurement Program or the Construction Program, as applicable.

"MBE/WBE Budget" shall mean the budget attached hereto as Exhibit E-2 with respect to the Project, as described in Section 10.03.

"MBE/WBE Program" shall have the meaning set forth in Section 10.03 hereof.

"Municipal Code" shall mean the Municipal Code of the City of Chicago, as amended from time to time.

"Net Annual Cash Flow" shall mean the amount remaining from Net Operating Income after payment of debt service, repayment of TIF Funds pursuant to Section 4.09 herein, 20% return on senior equity (including accrued returns), senior equity principal, 20% return on Developer equity and developer equity principal. Historic Tax Credits will not be counted as debt or equity.

"Net Operating Income" shall mean, with respect to any given year, Project Revenues minus Operating Expenses with respect to the Project.

"New Mortgage" shall have the meaning set forth in Article 16 hereof.

"Non-Governmental Charges" shall mean all non-governmental charges, liens, claims, or encumbrances relating to Developer, the Property or the Project.

"Operating Expenses" shall mean those certain operating expenses set forth in the audited annual Financial Statements including Debt Service and any Lender required reserves, but excluding any reserves arising in connection with a Capital Event, Income Taxes, Depreciation and Amortization.

"Other Regulated Material" shall mean any Waste, Contaminant, material meeting 35 IAC Part 742.305, or any other material, not otherwise specifically listed or designated as a Hazardous Substance, that (a) is or contains: petroleum, including crude oil or any fraction thereof, motor fuel, jet fuel, natural gas, natural gas liquids, liquefied natural gas, or synthetic gas usable for fuel or mixtures of natural gas and such synthetic gas, asbestos, radon, any polychlorinated biphenyl, urea, formaldehyde foam insulation, explosive or radioactive material, materials known to contain per- and polyfluoroalkyl substances, i.e. PFAS, or (b) is a hazard to the environment or to the health or safety of persons.

"Permitted Liens" shall mean those liens and encumbrances against the Property and/or the Project set forth on Exhibit D hereto.

"Permitted Mortgage" shall have the meaning set forth in Article 16 hereof.

"Permitted Transfer" shall mean (a) the transfer by the HTC Investor of its membership interest to an Affiliate of the HTC Investor pursuant to the Operating Agreement of BRCO upon the City's receipt of its corporate documents, an EDS, and any other affidavits or certifications as requested by the City and as may be required by federal, state or local law in the award of public contracts as contemplated by Section 5.14; and (b) the HTC's Investor member's sale of its interest in BRCO to the Managing Member of an Affiliate of the Managing Member pursuant to the terms of the BRCO Operating Agreement upon the City's receipt of its corporate documents, an EDS, and any other affidavits or certifications as requested by the City and as may be required by federal, state or local law in the award of public contracts as contemplated by Section 5.14.

"Phase I ESA" shall mean a Phase I Environmental Site Assessment with ASTM E-1527-13 or ASTM E-1527-21 (as most recently updated at the time of assessment).

"Plans and Specifications" shall mean initial construction documents containing a site plan and working drawings and specifications for the Project, as submitted to the City as the basis for obtaining a permit to start construction of the Project.

"Principal" shall mean the principal balance of the Developer Note, as may be adjusted from time to time based on the City's disbursement of City Funds or forgiveness of the City TIF Loan.

"Prior Expenditure(s)" shall have the meaning set forth in Section 4.05(a) hereof.

"Project" shall have the meaning set forth in the Recitals hereof.

"Project Activities" shall mean Developer construction work performed as part of the Project, including, but not limited to, environmental remediation, demolition, site preparation, building construction and rehabilitation, construction contingency (to the extend used), all as listed in the MBE/WBE Budget attached hereto as Exhibit E-2.

"Project Budget" shall mean the budget for the Project attached hereto as Exhibit E-1, showing the total cost of the Project by line item, furnished by Developer to DPD, in accordance with Section 3.03 hereof.

"Project Revenues" shall mean those certain revenues for the Project as set forth in the audited annual Financial Statements, including net proceeds to the Developer (as evidenced on the executed settlement statement), resulting from a Capital Event.

"Property" shall have the meaning set forth in the Recitals hereof.

"RAP" shall mean the Remedial Action Plan document required by the IEPA in order to receive a Final Comprehensive No Further Remediation Letter.

"RAP Approval Letter" shall mean written approval from the IEPA of the RAP.

"Redevelopment Area" shall have the meaning set forth in the Recitals hereof.

"Redevelopment Plan" shall have the meaning set forth in the Recitals hereof.

"Redevelopment Project Costs" shall mean redevelopment project costs as defined in Section 5/11-74.4-3(q) of the Act that are included in the budget set forth in the Redevelopment Plan or otherwise referenced in the Redevelopment Plan.

"Remediation Work" means all investigation, sampling, monitoring, testing, reporting, removal, response, disposal, storage, remediation, treatment, and other activities taken to obtain a No Further Remediation Letter in accordance with: the terms and conditions of the RAP Approval

Letter issued by the Illinois Environmental Protection Agency ("IEPA"), the SRP Documents (as defined below), all requirements of the IEPA, and all applicable federal, state, and local laws, ordinances, and regulations, including, without limitation, all applicable Environmental Laws.

"Requisition Form" shall mean the document, in the form attached hereto as Exhibit G, to be delivered by Developer to DPD pursuant to Section 4.04 of this Agreement.

"Scope Drawings" shall mean preliminary construction documents containing a site plan and preliminary drawings and specifications for the Project.

"SRP" shall mean the IEPA's Site Remediation Program as set forth in Title XVII of the Illinois Environmental Protection Act, 415 ILCS 5/58 et seq., and the regulations promulgated thereunder.

"SRP Documents" means all documents submitted to the IEPA under the SRP, as amended or supplemented from time to time, including, without limitation, the Comprehensive Site Investigation and Remediation Objectives Report, the Remedial Action Plan, and the Remedial Action Completion Report and any and all related correspondence, data and other information prepared by either party pursuant to Section 11.

"Survey" shall mean a plat of survey in the most recently revised form of ALTA/ACSM land title survey of the Property, meeting the 2021 Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys, effective February 23, 2021, dated within 90 days prior to the Closing Date, acceptable in form and content to the City and the Title Company, prepared by a surveyor registered in the State of Illinois, certified to the City and the Title Company, and indicating whether the Property is in a flood hazard area as identified by the United States Federal Emergency Management Agency (and updates thereof to reflect improvements to the Property in connection with the construction of the Project and related improvements as required by the City or lender(s) providing Lender Financing).

"Term of the Agreement" shall mean the period of time commencing on the Closing Date and ending upon the expiration of the Compliance Period.

"TIF Adoption Ordinance" shall have the meaning set forth in the Recitals hereof.

"TIF Fund" shall mean the special tax allocation fund created by the City in connection with the Redevelopment Area into which the Incremental Taxes will be deposited.

"TIF-Funded Improvements" shall mean those improvements of the Project which (i) qualify as Redevelopment Project Costs, (ii) are eligible costs under the Redevelopment Plan and (iii) the City has agreed to pay for out of the City Funds, subject to the terms of this Agreement. Exhibit C lists the TIF-Funded Improvements for the Project.

"TIF Ordinances" shall have the meaning set forth in the Recitals hereof.

"Title Company" shall mean Chicago Title Insurance Company.

"Title Policy" shall mean a title insurance policy in the most recently revised ALTA or equivalent form, showing Developer as the insured, noting the recording of this Agreement as an encumbrance against the Property, and a subordination agreement in favor of the City with respect to previously recorded liens against the Property related to Lender Financing, if any, issued by the Title Company.

"WARN Act" shall mean the Worker Adjustment and Retraining Notification Act (29 U.S.C. Section 2101 et seq.).

"Waste" shall mean those materials defined in the Illinois Environmental Protection Act, 415 ILCS 5/1 *et seq.* as waste and identified subcategories thereof, including but not limited to, construction or demolition debris, garbage, household waste, industrial process waste, landfill waste, landscape waste, municipal waste, pollution control waste, potentially infectious medical waste, refuse, or special waste.

"WBE(s)" shall mean a business identified in the Directory of Certified Women Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a women-owned business enterprise, related to the Procurement Program or the Construction Program, as applicable.

SECTION 3. THE PROJECT

3.01. The Project. The Developer shall, pursuant to the Plans and Specifications and subject to the provisions of Section 18.17 hereof: (i) commence construction no later than September 30, 2025 (the "Commencement Date"); and (ii) request the Certificate no later than October 31, 2027 (the "Completion Date").

3.02. Scope Drawings and Plans and Specifications. Developer has delivered the Scope Drawings and Plans and Specifications to DPD and DPD has approved same. After such initial approval, subsequent proposed changes to the Scope Drawings or Plans and Specifications shall be submitted to DPD as a Change Order pursuant to Section 3.04 hereof. The Scope Drawings and Plans and Specifications shall at all times conform to the Redevelopment Plan and all applicable federal, state and local laws, ordinances and regulations. Developer shall submit all necessary documents to the City's Department of Buildings, Department of Transportation and such other City departments or governmental authorities as may be necessary to acquire building permits and other required approvals for the Project.

3.03 Project Budget. Developer has furnished to DPD, and DPD has approved, a Project Budget showing total costs for the Project in an amount not less than $88,057,235. Developer hereby certifies to the City that (a) the City Funds, together with Developer Funds as described in Section 4.01 and Section 4.02 hereof, shall be sufficient to complete the Project; and (b) the Project Budget is true, correct and complete in all material respects. Developer shall promptly deliver to DPD certified copies of any Change Orders with respect to the Project Budget for approval pursuant to Section 3.04 hereof.

3.04 Change Orders. Except as provided below in this Section 3.04, all Change Orders (and documentation substantiating the need and identifying the source of funding therefor) relating to changes to the Project must be submitted by Developer to DPD concurrently with the progress reports described in Section 3.07 hereof; provided, that any Change Order relating to any of the following must be submitted by Developer to DPD for DPD's prior written approval: (a) a reduction in the gross or net square footage of the Project by five percent (5%) or more; (b) a change in the use of the Property to a use other than as described in Recital D to this Agreement; (c) a delay in the completion of the Project by six (6) months or more; or (d) Change Orders resulting in an aggregate increase to the Project Budget of ten percent (10%) or more. Developer shall not authorize or permit the performance of any work relating to any Change Order or the furnishing of materials in connection therewith prior to the receipt by Developer of DPD's written approval (to the extent said City prior approval is required pursuant to the terms of this Agreement). The Construction Contract, and each contract between the General Contractor and any subcontractor, shall contain a provision to this effect. An approved Change Order shall not be deemed to imply any obligation on the part of the City to increase the amount of City Funds which the City has pledged pursuant to this Agreement or provide any other additional assistance to Developer. Notwithstanding anything to the contrary in this Section 3.04, Change Orders other than those set forth above do not require DPD's prior written approval as set forth in this Section 3.04, but DPD shall be notified in writing of all such Change Orders within 10 business days after the execution of such Change Order and Developer, in connection with such notice, shall identify to DPD the source of funding therefor and shall be included in the Developer's Quarterly Progress Reports (as defined herein).

3.05 DPD Approval. Any approval granted by DPD of the Scope Drawings, Plans and Specifications and the Change Orders is for the purposes of this Agreement only and does not affect or constitute any approval required by any other City department or pursuant to any City ordinance, code, regulation or any other governmental approval, nor does any approval by DPD pursuant to this Agreement constitute approval of the quality, structural soundness or safety of the Property or the Project.

3.06 Other Approvals. Any DPD approval under this Agreement shall have no effect upon, nor shall it operate as a waiver of, Developer's obligations to comply with the provisions of Section 5.03 (Other Governmental Approvals) hereof. Developer shall not commence construction of the Project until Developer has obtained all necessary permits and approvals (including but not limited to DPD's approval of the Scope Drawings and Plans and Specifications) and proof of the General Contractor's and each subcontractor's bonding as required hereunder.

3.07 Progress Reports and Survey Updates. Developer shall provide DPD with written quarterly progress reports ("Quarterly Progress Reports") detailing the status of the Project, including duplicates of applicable support documentation verifying the disbursement and receipt of overall Project funds; and including a revised completion date, if necessary (with any change in completion date being considered a Change Order, requiring DPD's written approval pursuant to Section 3.04). Developer shall provide three (3) copies of an updated Survey to DPD upon the request of DPD or any lender providing Lender Financing, reflecting improvements made to the Property.

3.08 Inspecting Agent or Architect. An independent agent or architect (other than Developer's architect) approved by DPD shall be selected to act as the inspecting agent or architect, at Developer's expense, for the Project. The inspecting agent or architect shall perform periodic inspections with respect to the Project, providing certifications with respect thereto to DPD, prior to requests for disbursement for costs related to the Project hereunder.

3.09 Barricades. Prior to commencing any construction requiring barricades, Developer shall install a construction barricade of a type and appearance satisfactory to the City and constructed in compliance with all applicable federal, state or City laws, ordinances and regulations. DPD retains the right to approve the maintenance, appearance, color scheme, painting, nature, type, content and design of all barricades.

3.10 Signs and Public Relations. Developer shall erect a sign of size and style approved by the City in a conspicuous location on the Property during the Project, indicating that financing has been provided by the City. The City reserves the right to include the name, photograph, artistic rendering of the Project and other pertinent information regarding Developer, the Property and the Project in the City's promotional literature and communications.

3.11 Utility Connections. Developer may connect all on-site water, sanitary, storm and sewer lines constructed on the Property to City utility lines existing on or near the perimeter of the Property, provided Developer first complies with all City requirements governing such connections, including the payment of customary fees and costs related thereto.

3.12 Permit Fees. In connection with the Project, Developer shall be obligated to pay only those building, permit, engineering, tap on and inspection fees that are assessed on a uniform basis throughout the City of Chicago and are of general applicability to other property within the City of Chicago.

SECTION 4. FINANCING

4.01. Total Project Cost and Sources of Funds. The cost of the Project is estimated to be $88,057,235, to be applied in the manner set forth in the Project Budget. Such costs shall be funded from the following sources:

Lender Financing	$20,000,000
Equity/Historic Tax Credit Equity	$14,220,733
AEG Equity (Property Contribution)	$12,499,551
AEG Fitout Expenditure	$8,000,000
Deferred Development Fee	$6,086,951

City Funds*	$27,250,000
Total Sources	**$88,057,235**

*Developer will receive a bridge loan from a lender based on the amount of the pledged City Funds. City Funds shall be disbursed pursuant to the terms of this Agreement including, without limitation, Section 4.03 below.

4.02. Developer Funds. Developer Equity, Senior Equity, Historic Tax Credits, and Lender Financing shall be used to pay all Project costs, including but not limited to Redevelopment Project costs and costs of TIF-Funded Improvements.

4.03. City Funds.

(a) Uses of City Funds. City Funds may only be used to pay directly or reimburse Developer for costs of TIF-Funded Improvements that constitute Redevelopment Project Costs. Exhibit C sets forth, by line item, the TIF-Funded Improvements for the Project, and the maximum amount of costs that may be paid by or reimbursed from City Funds for each line item therein (subject to Sections 4.03(b) and 4.05(d)), contingent upon receipt by the City of documentation satisfactory in form and substance to DPD evidencing such cost and its eligibility as a Redevelopment Project Cost. City Funds shall not be paid to Developer hereunder prior to the issuance of the Certificate as set forth in Section 4.03(b).

(b) Sources of City Funds. Subject to the terms and conditions of this Agreement, including but not limited to this Section 4.03 and Section 5 hereof, the City hereby agrees to provide City funds from the sources and in the amounts described directly below with respect to the Project (the "City Funds") to pay for or reimburse Developer for the costs of the TIF-Funded Improvements:

Sources of City Funds	Maximum Amount
Available Incremental Taxes during The period of Construction	$24,000,000
Available Incremental Taxes upon TIF Expiration or issuance of Certificate	$3,250,000

If the total Project cost is not at least $88,057,235 upon issuance of the Certificate, the amount of City Funds will be reduced on a dollar-for-dollar basis. The maximum of $27,250,000 to be derived from Available Incremental Taxes shall be available to pay costs related to TIF-Funded Improvements and allocated by the City for that purpose only so long as:

(i) The amount of Available Incremental Taxes deposited into the TIF Fund shall be sufficient to pay for such costs;

(ii) Developer provides evidence that Developer has incurred TIF-eligible costs for the Project, in an equal amount to, or greater than, the amount of City Funds to be paid pursuant to the issuance of the Certificate; and

(iii) No Event of Default or condition exists for which the giving of notice or the passage of time, or both, would constitute an Event of Default exists under this Agreement.

Developer acknowledges and agrees that the City's obligation to pay for the TIF-Funded Improvements up to a maximum of $27,250,000 is contingent upon the fulfillment of the conditions set forth in parts (i), (ii) and (iii) above. In the event that such conditions are not fulfilled, the amount of Equity to be contributed by Developer pursuant to Section 4.01 hereof shall increase proportionately.

(c.) Disbursement of City Funds. (i) Once Developer has incurred eight million dollars ($8,000,000) in costs for TIF-Funded Improvements, the City shall provide City Funds in the amount of eight million dollars ($8,000,000) in the form of a loan. The City TIF Loan shall be issued subject to an interest rate set forth in Section 4.08 hereof and be secured with a second lien on the Project and Property. (ii) Once the Developer has incurred at least eight million dollar ($8,000,000) in additional costs for TIF-Funded Improvements (i.e., costs of at least $16 million in TIF-Funded Improvements), the City shall increase the amount of the City TIF Loan by the amount of $8,000,000 and disburse City Funds in such amount pursuant to the terms of this Agreement. (iii) Once the Developer has incurred at least eight million dollar ($8,000,000) in additional costs for TIF-Funded Improvements (i.e., costs of at least $24 million in TIF-Funded Improvements), the City shall increase the amount of the City TIF Loan by the amount of eight million dollars ($8,000,000) and disburse City Funds in such amount pursuant to the terms of this Agreement. (iv) Once Developer has incurred three-million two hundred fifty thousand dollars ($3,250,000) in additional costs for TIF-Funded Improvements (i.e. costs of at least $27.25 million in TIF Funded Improvements), the City shall increase the City TIF Loan by the amount of three million dollars ($3,250,000) pursuant to the terms of this Agreement so long as such additional costs are incurred in time for the City to make the final disbursement upon the earlier of (A.) the one-year anniversary of the issuance of the Certificate and (B.) expiration of the TIF Redevelopment Area. (v) The City shall forgive the City TIF Loan in accordance with the provisions of Section 4.08. No payments of principal and interest on the City TIF Loan shall be required during construction of the Project and through and until issuance of the Certificate. The City shall respond to a request for disbursement of City Funds upon Developer's delivery of a Requisition Form and pay applications to support the Developer's certification that it has incurred costs for TIF-Funded Improvements by either (A.) a disbursement of City Funds within forty-five (45) days or (B.) a statement setting forth deficiencies in the Developer's request for disbursement of City Funds within fifteen (15) days. The City's obligation to disburse any City Funds shall always be conditioned on there being no Event of Default or existence of a condition for which the giving of notice or the passage of time, or both, would constitute an Event of Default exists under this Agreement.

Developer acknowledges and agrees that the City's obligation to loan City Funds to pay for TIF-Funded Improvements is contingent upon the fulfillment of the conditions set forth above. In the event such conditions are not fulfilled, the amount of Equity to be contributed by Developer pursuant to Section 4.01 hereof shall increase proportionately.

4.04. Requisition Form. For each request to disburse City Funds, Developer shall provide DPD with a Requisition Form, along with the documentation described therein. Developer shall meet with DPD at the request of DPD to discuss the Requisition Form(s) previously delivered. For each requisition, Developer will deliver: (for loan proceeds) owner's sworn statement, contractor's sworn statement, architect's letter, pay application, lien waivers (to date or final as may be applicable), and disbursement statement and (for non-loan proceeds) invoices and evidence of ACH payment.

4.05. Treatment of Prior Expenditures and Subsequent Disbursements.

(a) Prior Expenditures. Only those expenditures made by Developer with respect to the Project prior to the date of issuance of the Certificate, evidenced by documentation satisfactory to DPD and approved by DPD as satisfying costs covered in the Project Budget, shall be considered previously contributed Equity (the "Prior Expenditures"). DPD will consider Prior Expenditures on a case by case basis. DPD shall have the right, in its sole discretion, to disallow any such expenditure as a Prior Expenditure. Exhibit F hereto sets forth the prior expenditures approved by DPD as of the date hereof as Prior Expenditures. Prior Expenditures made for items other than TIF-Funded Improvements shall not be reimbursed to Developer, but shall reduce the amount of Equity and/or Lender Financing required to be contributed by Developer pursuant to Section 4.01 hereof.

(b) Reserved.

(c) City Fee. Annually, the City may allocate an amount (the "City Fee") not to exceed five percent (5%) of the Incremental Taxes for payment of costs incurred by the City for the administration and monitoring of the Redevelopment Area, including the Project. Such fee shall be in addition to and shall not be deducted from or considered a part of the City Funds, and the City shall have the right to receive such funds prior to any payment of City Funds hereunder.

(d) Allocation Among Line Items. Disbursements for expenditures related to TIF-Funded Improvements may be allocated to and charged against the appropriate line item only, with transfers of costs and expenses from one line item to another, without the prior written consent of DPD, being prohibited; provided, however, that such transfers among line items, in an amount not to exceed $25,000 or $100,000 in the aggregate, may be made without the prior written consent of DPD.

(e) Reserved.

4.06. Cost Overruns. If the aggregate cost of the TIF-Funded Improvements exceeds City Funds available pursuant to Section 4.03 hereof, or if the cost of completing the Project exceeds the Project Budget, Developer shall be solely responsible for such excess cost, and shall

hold the City harmless from any and all costs and expenses of completing the TIF-Funded Improvements in excess of City Funds and of completing the Project.

4.07. Preconditions of Disbursement. Prior to each disbursement of City Funds hereunder, Developer shall submit documentation as set forth in Section in 4.04 regarding the applicable expenditures to DPD, which shall be satisfactory to DPD in its sole discretion. Delivery by Developer to DPD of any request for disbursement of City Funds hereunder shall, in addition to the items therein expressly set forth, constitute a certification to the City, as of the date of such request for disbursement, that:

(a) the total amount of the disbursement request represents the actual cost of the Acquisition or the actual amount payable to (or paid to) the General Contractor and/or subcontractors who have performed work on the Project, and/or their payees;

(b) all amounts shown as previous payments on the current disbursement request have been paid to the parties entitled to such payment;

(c) Developer has approved all work and materials for the current disbursement request, and such work and materials conform to the Plans and Specifications;

(d) the representations and warranties contained in this Redevelopment Agreement are true and correct and Developer is in compliance with all covenants contained herein;

(e) Developer has received no notice and has no knowledge of any liens or claim of lien either filed or threatened against the Property except for the Permitted Liens;

(f) no Event of Default or condition or event which, with the giving of notice or passage of time or both, would constitute an Event of Default exists or has occurred; and

(g) the Project is In Balance. The Project shall be deemed to be in balance ("In Balance") only if the total of the available Project funds equals or exceeds the aggregate of the amount necessary to pay all unpaid Project costs incurred or to be incurred in the completion of the Project. "Available Project Funds" as used herein shall mean: (i) the undisbursed City Funds; (ii) the undisbursed Lender Financing, if any; (iii) the undisbursed Equity and (iv) any other amounts deposited by Developer pursuant to this Agreement. Developer hereby agrees that, if the Project is not In Balance, Developer shall, within 10 days after a written request by the City, deposit with the escrow agent or will make available (in a manner acceptable to the City), cash in an amount that will place the Project In Balance, which deposit shall first be exhausted before any further disbursement of the City Funds shall be made.

The City shall have the right, in its discretion, to require Developer to submit further documentation as the City may require in order to verify that the matters certified to above are true and correct, and any disbursement by the City shall be subject to the City's review and approval of such documentation and its satisfaction that such certifications are true and correct; provided, however, that nothing in this sentence shall be deemed to prevent the City from relying on such

certifications by Developer. In addition, Developer shall have satisfied all other preconditions of disbursement of City Funds for each disbursement as required by this Agreement.

4.08. Conditional Grant. (a) The City Funds are being loaned to the Developer on a conditional basis, subject to the Developer's compliance with the provisions of this Agreement. The City Funds are subject to being reimbursed by the Developer to the City subject to the rights and limitations and as otherwise provided in Section 4.09, Section 15.02 and Section 15.03 hereof.

(b) The City Funds being provided hereunder as part of the City TIF Loan are being loaned to Developer subject to the Developer's compliance with the provisions of this Agreement. As a condition of this Agreement and receipt of the City TIF Loan, Developer shall execute and deliver the Developer Note in the original principal amount of the City Funds that Developer requests in the applicable Requisition Form(s). Upon the issuance of the Developer Note, the City TIF Loan shall bear a fixed interest at the rate equal to the lesser of the annual percentage rate for 10 year United States Treasury Note and the annual 10 year Secured Overnight Financing Rate ("SOFR") swap rate as set forth by the Chatham Financial Market Rates on the date the Note is issued and (i) the Developer shall make no payments of principal and interest during the construction of the Project through and until issuance of the Certificate; (ii) accrued principal and interest would be forgiven upon issuance of the Certificate unless Developer elects an even forgiveness schedule as referenced in Section 4.03 (c) and (iii) once forgiven pursuant to the terms herein, the City TIF Loan would be considered a part of the Conditional Grant of City Funds. If Developer elects to an even forgiveness schedule then the City TIF Loan shall be forgiven pursuant to the chart set forth below:

Certificate Anniversary Yr.	Beginning Balance	Principal Forgiveness	Ending Balance
1	$24,000,000.00	$2,400,000.00	$21,600,000.00
2	$24,850,000.00	$2,761,111.11	$22,088,888.89
3	$22,088,888.89	$2,761,111.11	$19,327,777.78
4	$19,327,777.78	$2,761,111.11	$16,566,666.67
5	$16,566,666.67	$2,761,111.11	$13,805,555.56
6	$13,805,555.56	$2,761,111.11	$11,044,444.44
7	$11,044,444.44	$2,761,111.11	$8,283,333.33
8	$8,283,333.33	$2,761,111.11	$5,522,222.22
9	$5,522,222.22	$2,761,111.11	$2,761,111.11
10	$2,761,111.11	$2,761,111.11	$0.00

(c) The City shall forgive the City TIF Loan, plus accrued and unpaid interest, as set forth herein, provided Developer submits an Annual Compliance Report evidencing

that all ongoing requirements of this Agreement have been satisfied during the preceding year.

(d) To the extent an Annual Compliance Report shows reports an uncured Event of Default, no forgiveness of Principal or interest shall occur for the applicable year unless and until the Developer has cured any defaults for which it has received notice. In the event that the Developer corrects such non-compliance and the Compliance Period is thereby extended, then the City shall forgive Principal and interest due for the non-compliant year(s) as of the first year (or, as applicable, the second year) of the extended Compliance Period.

(e) If a Capital Event occurs, Developer agrees to pay and remit to the City an amount equal to the outstanding Principal balance of the City TIF Loan as part of the return of City Funds pursuant to Section 4.09 below. There shall be no applicable cure period for Capital Events. The City shall have the right to immediately accelerate payment of the City TIF Loan, including all accrued and unpaid interest.

4.09. Return of City Funds Upon Refinance, Sale or Transfer. In the event of a refinance (other than conversion from a construction loan to permanent financing or refinance to a lower interest rate), sale or transfer (except for a Permitted Transfer) of the Project or any part thereof (each happening being a "Capital Event"), from the execution of this Agreement until the 5th anniversary of the issuance of the Certificate, the Developer agrees to pay and remit to the City an amount equal to 100% of City Funds paid as of the date of the Capital Event.

4.10. Annual Recapture. From the 5th anniversary of the issuance of the Certificate until the end of the Compliance Period, the City may be entitled to receive, on a pari-passu basis, 50% of the Net Annual Cash Flow generated from the operations and/or sale of the Property upon the occurrence of a Capital Event. Developer shall also cause this provision to be written into its agreements with its equity investors. The profit sharing obligations under this Section 4.10 shall terminate upon expiration of the Compliance Period.

SECTION 5. CONDITIONS PRECEDENT

The following conditions have been complied with to the City's satisfaction on or prior to the Closing Date:

5.01. Project Budget. Developer has submitted to DPD, and DPD has approved, the Project Budget in accordance with the provisions of Section 3.03 hereof.

5.02. Title. On the Closing Date, Developer has furnished the City with a copy of the Title Policy for the Property, certified by the Title Company, showing Developer as the named insured. The Title Policy is dated as of the Closing Date and contains only those title exceptions listed as Permitted Liens on Exhibit D hereto and evidences the recording of this Agreement pursuant to the provisions of Section 8.18 hereof. The Title Policy also contains such endorsements as shall be required by Corporation Counsel, including but not limited to an owner's comprehensive endorsement and satisfactory endorsements regarding zoning (3.1 with parking), contiguity, location, access and survey. Developer has provided to DPD, on or prior to the Closing

Date, documentation related to the ownership of the Property and certified copies of all easements and encumbrances of record with respect to the Property not addressed, to DPD's satisfaction, by the Title Policy and any endorsements thereto.

5.03. Evidence of Clean Title. Developer, at its own expense, has provided the City with searches as indicated in the chart below under Developer's name showing no liens against Developer, the Property or any fixtures now or hereafter affixed thereto, except for the Permitted Liens:

Jurisdiction	**Searches**
Secretary of State	UCC, Federal tax
Cook County Recorder	UCC, Fixtures, Federal tax, State tax, Memoranda of judgments
U.S. District Court	Pending suits and judgments
Clerk of Circuit Court, Cook County	Pending suits and judgments

5.04. Surveys. Developer has furnished the City with three (3) copies of the Survey.

5.05. Insurance. Developer, at its own expense, has insured the Property in accordance with Section 12 hereof, and has delivered certificates required pursuant to Section 12 hereof evidencing the required coverages to DPD.

5.06. Opinion of Developer's Counsel. On the Closing Date, Developer has furnished the City with an opinion of counsel in a form acceptable to the Corporation Counsel.

5.07. Evidence of Prior Expenditures. Developer has provided evidence satisfactory to DPD in its sole discretion of the Prior Expenditures in accordance with the provisions of Section 4.05(a) hereof.

5.08. Financial Statements. Developer has provided Financial Statements to DPD for its most recent fiscal year, and audited or unaudited interim financial statements.

5.09. Documentation; Employment Plan. The Developer has provided documentation to DPD, satisfactory in form and substance to DPD, with respect to current employment matters in connection with the construction or rehabilitation work on the Project, including the reports described in Section 8.07.

5.10. Environmental. Developer shall abide by the requirements detailed in Section 11 hereof. The Developer provided DPD with copies of a Phase I Environmental Site Assessment (ESA) dated December 2023 and a limited Phase II ESA January 2024 with respect to the Property,

as required by the City. Developer has provided the City with a letter from the environmental engineer(s) who completed the Phase I ESA authorizing the City to rely on such audits. The Phase II ESA includes reliance language in the report also authorizing the City to rely on such audit.

5.11. Corporate Documents; Economic Disclosure Statement. The Developer has provided a copy of its Articles of Organization containing the original certification of the Secretary of State of its state of organization; certificates of good standing from the Secretary of State of its state of organization and all other states in which the Developer is qualified to do business; a secretary's certificate in such form and substance as the Corporation Counsel may require; Operating Agreement of the limited liability company; and such other documentation as the City has requested.

Developer has provided to the City an EDS, dated as of the Closing Date, which is incorporated by reference, and Developer further will provide any other affidavits or certifications as may be required by federal, state or local law in the award of public contracts, all of which affidavits or certifications are incorporated by reference. Notwithstanding acceptance by the City of the EDS, failure of the EDS to include all information required under the Municipal Code renders this Agreement voidable at the option of the City. Developer and any other parties required by this Section 5.14 to complete an EDS must promptly update their EDS(s) on file with the City whenever any information or response provided in the EDS(s) is no longer complete and accurate, including changes in ownership and changes in disclosures and information pertaining to ineligibility to do business with the City under Chapter 1-23 of the Municipal Code, as such is required under Sec. 2-154-020, and failure to promptly provide the updated EDS(s) to the City will constitute an event of default under this Agreement.

5.12. Litigation. Developer has provided to Corporation Counsel and DPD, a description of all pending or threatened litigation or administrative proceedings involving Developer, specifying, in each case, the amount of each claim, an estimate of probable liability, the amount of any reserves taken in connection therewith and whether (and to what extent) such potential liability is covered by insurance.

5.13. Lease. Developer has provided to the City copies of the Lease.

5.14. Material Agreements. The Developer shall provide to the City at least thirty (30) days prior to the Closing Date, copies of all material agreements and documents relating to the Project, including, without limitation, all deeds, easements, construction agreements, development and land use agreements.

SECTION 5A. CONDITIONS PRECEDENT TO CONSTRUCTION OR REHABILITATION COMMENCEMENT.

5A.01 Developer Obligations. The Developer covenants not to commence construction of the Project until the Developer has requested in writing, and the City has issued and delivered to the Developer, a Construction or Rehabilitation Commencement Letter for the Project pursuant to this Section 5A. The Developer may undertake roof and masonry repair prior to the issuance

of such Construction or Rehabilitation Commencement Letter. The Developer's delivery of such request for a Construction or Rehabilitation Commencement Letter shall constitute a certification to the City, as of the date of such request, that no Event of Default or condition or event which with the giving of notice or passage of time or both would constitute an Event of Default, exists under this Agreement or any related agreement, and the representations and warranties contained in this Agreement and any related agreement are true and correct. The following conditions shall have been complied with to the City's satisfaction on or prior to the issuance of a Construction or Rehabilitation Commencement Letter:

(a) Scope Drawings and Plans and Specifications. The Developer has submitted to DPD, and DPD has approved, the Scope Drawings and Plans and Specifications for the Project in accordance with the provisions of Section 3.02 hereof;

(b) Other Governmental Approvals. The Developer has secured all other necessary approvals and permits required by any state, federal, or local statute, ordinance or regulation for the Project, and has submitted evidence thereof to DPD.

(c) Financing. Developer has furnished proof reasonably acceptable to the City that Developer has Equity and Lender Financing in the amounts set forth in Section 4.01 hereof to complete the Project and satisfy its obligations under this Agreement. If a portion of such funds consists of Lender Financing, Developer has furnished proof that the proceeds thereof are available to be drawn upon by Developer as needed and are sufficient (along with the Equity and other funding set forth in Section 4.01) to complete the Project.

Any liens against the Property have been subordinated to certain encumbrances of the City set forth herein pursuant to a Subordination Agreement, in a form acceptable to the City and executed on or prior to the issuance of a Construction or Rehabilitation Commencement Letter, which is to be recorded, at the expense of Developer, with the Office of the Recorder of Deeds of Cook County.

(d) Construction Contract. The Developer has submitted a copy of the Construction Contract for the Project pursuant to the requirements of Section 6.01 herein; and

(e) Non-Commencement of Construction. There is no evidence that construction on the Project has yet commenced, except demolition, testing and necessary maintenance shall be permitted, subject to receipt of the City's customary required permits and approvals.

5A.02 City Actions. Upon the City's satisfaction with the Developer's documents as set forth in Section 5A.01 above for the Project, City will issue a Construction or Rehabilitation Commencement Letter to Developer

SECTION 6. AGREEMENTS WITH CONTRACTORS

6.01. Bid Requirement for General Contractor and Subcontractors.

(a) Except as set forth in Section 6.01(b) below, prior to entering into an agreement with a General Contractor or any subcontractor for construction of the Project, Developer shall solicit, or shall cause the General Contractor to solicit, bids from qualified contractors eligible to do business with, and having an office located in, the City of Chicago, and shall submit all bids received to DPD for its inspection. (i) For the TIF-Funded Improvements, Developer shall select the General Contractor (or shall cause the General Contractor to select the subcontractor) submitting the lowest responsible bid who can complete the Project in a timely manner. If Developer selects a General Contractor (or the General Contractor selects any subcontractor) submitting other than the lowest responsible bid for the TIF-Funded Improvements, the difference between the lowest responsible bid and the bid selected may not be paid out of City Funds. (ii) For Project work other than the TIF-Funded Improvements, if Developer selects a General Contractor (or the General Contractor selects any subcontractor) who has not submitted the lowest responsible bid, the difference between the lowest responsible bid and the higher bid selected shall be subtracted from the actual total Project costs for purposes of the calculation of the amount of City Funds to be contributed to the Project pursuant to Section 4.03(b) hereof. Developer shall submit copies of the Construction Contract to DPD in accordance with Section 6.02 below. Photocopies of all subcontracts entered or to be entered into in connection with the TIF-Funded Improvements shall be provided to DPD within five (5) business days of the execution thereof. Developer shall ensure that the General Contractor shall not (and shall cause the General Contractor to ensure that the subcontractors shall not) begin work on the Project until the Plans and Specifications have been approved by DPD and all requisite permits have been obtained.

(b) If, prior to entering into an agreement with a General Contractor for construction of the Project, Developer does not solicit bids pursuant to Section 6.01(a) hereof, then the fee of the General Contractor proposed to be paid out of City Funds shall not exceed 5% of the total amount of the Construction Contract. Except as explicitly stated in this paragraph, all other provisions of Section 6.01(a) shall apply, including but not limited to the requirement that the General Contractor shall solicit competitive bids from all subcontractors.

6.02. Construction Contract. Prior to the execution thereof, Developer shall deliver to DPD a copy of the proposed Construction Contract with the General Contractor selected to handle the Project in accordance with Section 6.01 above, for DPD's prior written approval, which shall be granted or denied within ten (10) business days after delivery thereof. Within ten (10) business days after execution of such contract by Developer, the General Contractor and any other parties thereto, Developer shall deliver to DPD and Corporation Counsel a certified copy of such contract together with any modifications, amendments or supplements thereto.

6.03. Performance and Payment Bonds. Prior to the commencement of any portion of the Project which includes work on the public way, Developer shall require that the General Contractor be bonded for its payment by sureties having an AA rating or better using a bond in a form acceptable to the Corporation Counsel. The City shall be named as obligee or co-obligee on any such bonds.

6.04. Employment Opportunity. Developer shall contractually obligate and cause the General Contractor and each subcontractor to agree to the provisions of Section 10 hereof.

6.05. Other Provisions. In addition to the requirements of this Section 6, the Construction Contract and each contract with any subcontractor shall contain provisions required pursuant to Section 3.04 (Change Orders), Section 8.09 (Prevailing Wage), Section 10.01(e) (Employment Opportunity), Section 10.02 (City Resident Employment Requirement) Section 10.03 (MBE/WBE Requirements, as applicable), Section 12 (Insurance) and Section 14.01 (Books and Records) hereof. Photocopies of all contracts or subcontracts entered or to be entered into in connection with the TIF-Funded Improvements shall be provided to DPD within five (5) business days of the execution thereof.

SECTION 7. COMPLETION OF CONSTRUCTION OR REHABILITATION

7.01. Issuance of Certificate.

(a) The Developer acknowledges and understands that the City will not issue a Certificate of Completion (the "Certificate") and pay out the City Funds until the following conditions have been met:

- Evidence acceptable to DPD that the total Project cost is equal to, or in excess of $88,057,235. If the final Project cost is less than $88,057,235, the City Funds may be reduced on a dollar-for-dollar basis.

- Evidence that the Developer has incurred TIF-eligible costs in an amount equal to, or greater than, the total maximum amount of City Funds.

- Receipt of a Certificate of Occupancy or other evidence acceptable to DPD that the Developer has complied with building permit requirements for the Project; provided that an architect's certificate which confirms construction of the improvements substantially in accordance with the building permits shall be acceptable evidence.

- The Theater rehabilitation work to be performed by the Developer shall be complete.

- The office/work space must be complete with at least 50 percent of the square footage leased and occupied.

- The retail space must be complete with at least 2,500 square feet of the space leased and occupied.

- The residential portion of the Property must be complete with at least 75 percent of the units leased and occupied (12 of 16).

- Receipt of a close-out letter from the City's Monitoring and Compliance unit showing full compliance with MBE/WBE, prevailing wage, and city residency requirements.

- Evidence acceptable to DPD the that the Project has complied with the Chicago Sustainable Development Policy as outlined in Section 8.22.

- Developer has provided the necessary environmental reports and certificates to Fleet and Facility Management ("2FM") that demonstrate the Project has met the environmental requirements as outlined in Section 11.

- The Theater Tenant has scheduled shows and made tickets available for sale.

(b) The City shall make its best efforts to respond to the Developer's written request for a Certificate within forty-five (45) days by issuing either a Certificate or a written statement detailing the ways in which the Project does not conform to this Agreement or has not been satisfactorily completed, and the measures which must be taken by the Developer in order to obtain the Certificate. There will be no deemed approval by the City associated with the Developer's request for a Certificate. The Developer may resubmit a written request for a Certificate upon completion of such measures.

7.02. Effect of Issuance of Certificate; Continuing Obligations. Upon the issuance of the Certificate, the City will certify that the terms of the Agreement specifically related to Developer's obligation to complete such respective activities have been satisfied. After the issuance of the Certificate, however, all executory terms and conditions of this Agreement and all representations and covenants contained herein will continue to remain in full force and effect throughout the Term of the Agreement as to the parties described in the following paragraph, and the issuance of a Certificate shall not be construed as a waiver by the City of any of its rights and remedies pursuant to such executory terms.

Those covenants specifically described at Sections 3.01, 8.02, 8.06, 8.14, 8.19, 8.24 and 8.26 as covenants that run with the land are the only covenants in this Agreement intended to be binding upon any transferee of the Property (including an assignee as described in the following sentence) throughout the Term of the Agreement notwithstanding the issuance of a Certificate; provided, that upon the issuance of a Certificate, the covenants set forth in Section 3.01 and Section 8.02 shall be deemed to have been fulfilled. The other executory terms of this Agreement that remain after the issuance of a Certificate shall be binding only upon Developer or a permitted assignee of Developer who, pursuant to Section 18.14 of this Agreement, has contracted to take an assignment of Developer's rights under this Agreement and assume Developer's liabilities hereunder.

7.03. Failure to Complete. If Developer fails to complete the Project, then the City has, but shall not be limited to, any of the following rights and remedies

(a) the right to terminate this Agreement and cease all disbursement of City Funds not yet disbursed pursuant hereto;

(b) the right (but not the obligation) to complete those TIF-Funded Improvements that are public improvements and to pay for the costs of TIF-Funded Improvements (including interest costs) out of City Funds or other City monies. In the event that the aggregate cost of completing the TIF-Funded Improvements that are public improvements exceeds the amount of City Funds available pursuant to Section 4.01, Developer shall reimburse the City for all reasonable costs and

expenses incurred by the City in completing such TIF-Funded Improvements in excess of the available City Funds; and

(c) the right to seek reimbursement of the City Funds from Developer.

7.04. Notice of Expiration of Term of Agreement. Upon the expiration of the Term of the Agreement, DPD shall provide Developer, at Developer's written request, with a written notice in recordable form stating that the Term of the Agreement has expired.

SECTION 8. COVENANTS/REPRESENTATIONS/WARRANTIES OF DEVELOPER.

8.01. General. BRCO and NFP (each a "Developer Entity"), on behalf of itself, represents, warrants and covenants, as of the date of this Agreement and as of the date of each disbursement of City Funds hereunder, that:

(a) The Developer Entity is duly organized in its state of organization, validly existing, qualified to do business in Illinois, and licensed to do business in any other state where, due to the nature of its activities or properties, such qualification or license is required;

(b) The Developer Entity has the right, power and authority to enter into, execute, deliver and perform this Agreement;

(c) The execution, delivery and performance of this Agreement has been duly authorized by all necessary action, and does not and will not violate, as applicable, its articles of organization, operating, articles of incorporation, or by-laws, as amended and supplemented, any applicable provision of law, or constitute a breach of, default under or require any consent under any agreement, instrument or document to which it is now a party or by which it is now or may become bound;

(d) Unless otherwise permitted or not prohibited pursuant to or under the terms of this Agreement, if the Developer Entity owns any portion of the Property, the Developer Entity shall maintain good, indefeasible and merchantable fee simple title to the Property (and all improvements thereon) free and clear of all liens (except for the Permitted Liens, Lender Financing as disclosed in the Project Budget and non-governmental charges that the Developer Entity is contesting in good faith pursuant to Section 8.15 hereof);

(e) The Developer Entity is now, and for the Term of the Agreement shall remain, solvent and able to pay its debts as they mature;

(f) There are no actions or proceedings by or before any court, governmental commission, board, bureau or any other administrative agency pending, threatened or affecting the Developer Entity which would impair its ability to perform under this Agreement;

(g) The Developer Entity shall, as and when required by law, maintain all government permits, certificates and consents (including, without limitation, appropriate environmental

approvals) necessary to conduct its business and to construct, complete and operate the Project, as applicable;

(h) The Developer Entity is not in default with respect to any indenture, loan agreement, mortgage, deed, note or any other agreement or instrument related to the borrowing of money to which the Developer Entity is a party or by which the Developer Entity is bound;

(i) The Financial Statements are, and when hereafter required to be submitted will be, complete, correct in all material respects and accurately present the assets, liabilities, results of the Developer Entity's operations and financial condition, and there has been no material adverse change in the assets, liabilities, results of operations or financial condition of the Developer Entity since the date of Developer Entity's most recent Financial Statements;

(j) Prior to the issuance of the Certificate, the Developer Entity shall not do any of the following without the prior written consent of DPD: (1) be a party to any merger, liquidation or consolidation; (2) sell, transfer, convey, lease or otherwise dispose of all or substantially all of its assets or any portion of the Property (including but not limited to any fixtures or equipment now or hereafter attached thereto) except in the ordinary course of business; (3) enter into any transaction outside the ordinary course of its business; (4) assume, guarantee, endorse, or otherwise become liable in connection with the obligations of any other person or entity; or (5) enter into any transaction that would cause a material and detrimental change to its financial condition;

(k) The Developer Entity has not incurred, and, prior to the issuance of a Certificate or as provided in Section 4.09 of this Agreement, shall not, without the prior written consent of the Commissioner of DPD, allow the existence of any liens against the Property (or improvements thereon) other than the Permitted Liens; or incur any indebtedness, secured or to be secured by the Property (or improvements thereon) or any fixtures now or hereafter attached thereto, except Lender Financing disclosed in the Project Budget; and

(l) The Developer Entity has not made or caused to be made, directly or indirectly, any payment, gratuity or offer of employment in connection with the Agreement or any contract paid from the City treasury or pursuant to City ordinance, for services to any City agency ("City Contract") as an inducement for the City to enter into the Agreement or any City Contract with Developer in violation of Chapter 2-156-120 of the Municipal Code;

(m) Neither it nor any affiliate is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List. For purposes of this subparagraph (m) only, the term "affiliate," when used to indicate a relationship with a specified person or entity, means a person or entity that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with such specified person or entity, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner

whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

(n) The Developer Entity understands that (1) the City Funds are limited obligations of the City, payable solely from moneys on deposit in the Fullerton/Milwaukee Redevelopment Project Area Account of the TIF Fund; (2) the City Funds do not constitute indebtedness of the City within the meaning of any constitutional or statutory provision or limitation; (3) Developer will have no right to compel the exercise of any taxing power of the City for payment of the City Funds; and (4) the City Funds do not and will not represent or constitute a general obligation or a pledge of the faith and credit of the City, the State of Illinois or any political subdivision thereof;

(o) The Developer Entity has sufficient knowledge and experience in financial and business matters, including municipal projects and revenues of the kind represented by the City Funds, and has been supplied with access to information to be able to evaluate the risks associated with the receipt of City Funds;

(p) The Developer Entity understands that there is no assurance as to the net amount or timing of receipt of City Funds, and that the amounts of City Funds actually received by such party may be less than the maximum amounts set forth in Section 4.03(b); and

(q) The Developer Entity understands it may not sell, assign, pledge or otherwise transfer its interest in this Agreement or City Funds in whole or in part except in accordance with the terms of Section 18.21 of this Agreement, and, to the fullest extent permitted hy law, agrees to indemnify the City for any losses, claims, damages or expenses relating to or based upon any sale, assignment, pledge or transfer of City Funds in violation of this Agreement.

8.02. Covenant to Redevelop. Upon DPD's approval of the Project Budget, the Scope Drawings and Plans and Specifications as provided in Sections 3.02 and 3.03 hereof, and Developer's receipt of all required building permits and governmental approvals, Developer shall redevelop the Property in accordance with this Agreement and all Exhibits attached hereto, the TIF Ordinances, the Scope Drawings, Plans and Specifications, Project Budget and all amendments thereto, and all federal, state and local laws, ordinances, rules, regulations, executive orders and codes applicable to the Project, the Property and/or each Developer Entity, as applicable. The covenants set forth in this Section 8.02 shall run with the land and be binding upon any transferee, but shall be deemed satisfied upon issuance by the City of a Certificate with respect thereto.

8.03. Redevelopment Plan. Each Developer entity represents that the Project is and shall be in compliance with all of the terms of the Redevelopment Plan, which is hereby incorporated by reference into this Agreement.

8.04. Use of City Funds. City Funds disbursed to Developer shall be used by Developer solely to pay for (or to reimburse Developer for its payment for) the TIF-Funded Improvements as provided in this Agreement.

8.05. Other Bonds. Each Developer entity, shall, at the request of the City, agree to any reasonable amendments to this Agreement that are necessary or desirable in order for the City to issue (in its sole discretion) any bonds in connection with the Redevelopment Area, the proceeds of which may be used to reimburse the City for expenditures made in connection with, or provide a source of funds for the payment for, the TIF-Funded Improvements (the "Bonds" or "Other Bonds"; provided, however, that any such amendments shall not have a material adverse effect on Developer or the Project. Developer shall, at Developer's expense, cooperate and provide reasonable assistance in connection with the marketing of any such Bonds, including but not limited to providing written descriptions of the Project, making representations, providing information regarding its financial condition and assisting the City in preparing an offering statement with respect thereto.

8.06. Maintenance and Operating Covenants.

(a) Covenant to Maintain the Project Facilities. Developer hereby covenants and agrees to maintain the Theater portion of the Property in condition so that it may operate as a theater throughout the Compliance Period. Maintaining the Theater portion of the Property shall mean maintaining the Theater in a condition substantially consistent with its intended use and operation. Developer hereby covenants and agrees to maintain or cause to maintain the residential, retail and office/work portions of the Property throughout the Compliance Period in a condition substantially consistent with to its intended use and operation. A default under this Section 8.06(a) shall constitute an Event of Default if not cured within the applicable notice and cure period set forth in Section 15.03.

(b) Covenants to Maintain Theater Name and Marquee Sign. Developer hereby covenants and agrees to maintain, and/or cause Tenant to maintain, the name of the Theater on the Property as the "Congress Theater" throughout the Compliance Period (the "Naming Covenant"). Developer further covenants and agrees to maintain, and/or cause the Tenant to maintain, the Theater's marquee sign, which exhibits the theater's name, in substantially the same location, size, and shape as it currently stands throughout the Compliance Period (the "Marquee Covenant"). The Naming Covenant and the Marquee Covenant set forth in this Section 8.06 shall run with the land and be binding upon any transferee of the Property. A default under this Section 8.06(b) shall constitute an Event of Default if not cured within the applicable notice and cure period set forth in Section 15.03.

(c) Covenant to Operate. Developer (i) shall require the Tenant under the Lease to continuously operate or cause to be operated the Theater portion of the Property as a Theater during the Compliance Period as required by Section 8.26 below; (ii) shall continuously operate or cause to be operated the residential, retail and office/work portions of the Project for such respective uses during the Compliance Period as required by Section 8.26 below; (iii) shall maintain the Theater and the retail portions of the Property open for business during the Compliance Period as required

by Section 8.26 below; and (iv) shall maintain the affordable rental housing units in the Property in compliance with Section 8.24. A default under this Section 8.06(c) shall constitute an Event of Default if not cured within the applicable notice and cure period set forth in Section 15.03.

(d) Covenant Runs with the Land; Remedy. The covenants set forth in this Section 8.06 shall run with the land and be binding upon any transferee of the Theater Property and the Residential Property throughout the Term of this Agreement. A default under any of the covenants set forth in this Section 8.06 shall be subject to the rights of notice and cure set forth in Section 15.03. Upon expiration of the Term of this Agreement, if requested in writing by the Developer, the City shall deliver to Developer a release of this Agreement, in recordable form. In the event of a default under any of the covenants referenced in this Section 8.06, the City shall have the right to recapture the City Funds previously paid or disbursed to the Developer for the related Project if such default is not cured during the applicable cure period, if any, and to exercise any remedies described or referred to in this Agreement.

8.07. Employment Opportunity; Progress Reports. Developer covenants and agrees to abide by, and contractually obligate and use reasonable efforts to cause the General Contractor and each subcontractor to abide by the terms set forth in Section 10 hereof for the Project. Developer shall deliver to the City (i) written progress reports on a quarterly basis; duplicates of applicable support documentation verifying the disbursement and receipt of overall Project funds ("Quarterly Reports"); and (ii) monthly reports on MBE/WBE utilization, prevailing wage and City residency (based on expenditures to-date in relation to each of the Project Budget) ("Monthly Reports") in compliance with the requirements of Sections 8.09, 10.02 and 10.03 of this Agreement. If any such reports indicate a shortfall in compliance, Developer shall also deliver a plan to DPD which shall outline, to DPD's satisfaction, the manner in which Developer shall correct any shortfall. The City retains the right to review draw requests which must be accompanied by, among other things, invoices, cancelled checks, lien waivers, owner's sworn statement, general contractor's sworn statement and MBE/WBE subcontractor contract mounts and certification letters as a prerequisite for disbursement.

8.08. Employment Profile. Developer shall submit, and contractually obligate and cause the General Contractor or any subcontractor to submit, to DPD, from time to time, statements of its employment profile upon DPD's request.

8.09. Prevailing Wage. Developer covenants and agrees to pay, and to contractually obligate and cause the General Contractor and each subcontractor to pay, the prevailing wage rate as ascertained by the Illinois Department of Labor (the "Department"), to all Project employees. All such contracts shall list the specified rates to be paid to all laborers, workers and mechanics for each craft or type of worker or mechanic employed pursuant to such contract. If the Department revises such prevailing wage rates, the revised rates shall apply to all such contracts. Upon the City's request, Developer shall provide the City with copies of all such contracts entered into by Developer or the General Contractor to evidence compliance with this Section 8.09. If the Prevailing Wage requirement is not met, the City will not release the Project-related City Funds and shall be a basis for the City to pursue remedies under the provisions of Section 15.02 hereof.

8.10. Arms-Length Transactions. Unless DPD has given its prior written consent with respect thereto, no Affiliate of Developer may receive any portion of City Funds, directly or indirectly, in payment for work done, services provided or materials supplied in connection with any TIF-Funded Improvement. Developer shall provide information with respect to any entity to receive City Funds directly or indirectly (whether through payment to the Affiliate by Developer and reimbursement to Developer for such costs using City Funds, or otherwise), upon DPD's request, prior to any such disbursement.

8.11. Conflict of Interest. Pursuant to Section 5/11-74.4-4(n) of the Act, Developer represents, warrants and covenants that, to the best of its knowledge, no member, official, or employee of the City, or of any commission or committee exercising authority over the Project, the Redevelopment Area or the Redevelopment Plan, or any consultant hired by the City or Developer with respect thereto, owns or controls, has owned or controlled or will own or control any interest, and no such person shall represent any person, as agent or otherwise, who owns or controls, has owned or controlled, or will own or control any interest, direct or indirect, in Developer's business, the Property or any other property in the Redevelopment Area.

8.12. Disclosure of Interest. Developer's counsel has no direct or indirect financial ownership interest in Developer, the Property or any other aspect of the Project.

8.13. Financial Statements. Developer shall obtain and provide to DPD Financial Statements for each Developer Entity's first full fiscal year and each year thereafter for the Term of the Agreement. In addition, Developer shall submit unaudited financial statements as soon as reasonably practical following the close of each fiscal year and for such other periods as DPD may request.

8.14. Insurance. Developer, at its own expense, shall comply with all provisions of Section 12 hereof.

8.15. Non-Governmental Charges.

(a) Payment of Non-Governmental Charges. Except for the Permitted Liens, Developer agrees to pay or cause to be paid when due any Non-Governmental Charge assessed or imposed upon the Project, the Property or any fixtures that are or may become attached thereto, which creates, may create, or appears to create a lien upon all or any portion of the Property or Project; provided however, that if such Non-Governmental Charge may be paid in installments, Developer may pay the same together with any accrued interest thereon in installments as they become due and before any fine, penalty, interest, or cost may be added thereto for nonpayment. Developer shall furnish to DPD, within thirty (30) days of DPD's request, official receipts from the appropriate entity, or other proof satisfactory to DPD, evidencing payment of the Non-Governmental Charge in question.

(b) Right to Contest. Developer has the right, before any delinquency occurs:

(i) to contest or object in good faith to the amount or validity of any Non-Governmental Charge by appropriate legal proceedings properly and diligently instituted

and prosecuted, in such manner as shall stay the collection of the contested Non-Governmental Charge, prevent the imposition of a lien or remove such lien, or prevent the sale or forfeiture of the Property (so long as no such contest or objection shall be deemed or construed to relieve, modify or extend Developer's covenants to pay any such Non-Governmental Charge at the time and in the manner provided in this Section 8.15); or

(ii) at DPD's sole option, to furnish a good and sufficient bond or other security satisfactory to DPD in such form and amounts as DPD shall require, or a good and sufficient undertaking as may be required or permitted by law to accomplish a stay of any such sale or forfeiture of the Property or any portion thereof or any fixtures that are or may be attached thereto, during the pendency of such contest, adequate to pay fully any such contested Non-Governmental Charge and all interest and penalties upon the adverse determination of such contest.

8.16. Developer's Liabilities. Developer shall not enter into any transaction that would materially and adversely affect its ability to perform its obligations hereunder or to repay any material liabilities or perform any material obligations of Developer to any other person or entity. Developer shall immediately notify DPD of any and all events or actions which may materially affect Developer's ability to carry on its business operations or perform its obligations under this Agreement or any other documents and agreements.

8.17. Compliance with Laws. To the best of Developer's knowledge, after diligent inquiry, the Property and the Project are and shall be in compliance with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, executive orders and codes pertaining to or affecting the Project and the Property. Upon the City's request, Developer shall provide evidence satisfactory to the City of such compliance.

8.18. Recording and Filing. Developer shall cause this Agreement, certain exhibits (as specified by Corporation Counsel), all amendments and supplements hereto to be recorded and filed against the Property on the date hereof in the conveyance and real property records of the county in which the Project is located. This Agreement shall be recorded prior to any mortgage made in connection with Lender Financing; provided, however, the City may agree to an alternate recording order in its sole discretion. Developer shall pay all fees and charges incurred in connection with any such recording. Upon recording, Developer shall immediately transmit to the City an executed original of this Agreement showing the date and recording number of record.

8.19. Real Estate Provisions.

(a) Governmental Charges.

(i) Payment of Governmental Charges. Developer agrees to pay or cause to be paid when due all Governmental Charges (as defined below) which are assessed or imposed upon Developer, the Property or the Project, or become due and payable, and which create or may create a lien upon Developer or all or any portion of the Property or the Project. "Governmental Charge" shall mean all federal, State, county, the City, or other

governmental (or any instrumentality, division, agency, body, or department thereof) taxes, levies, assessments, charges, liens, claims or encumbrances (except for those assessed by foreign nations, states other than the State of Illinois, counties of the State other than Cook County, and municipalities other than the City) relating to Developer, the Property or the Project including but not limited to real estate taxes.

(ii) Right to Contest. Developer has the right before any delinquency occurs to contest or object in good faith to the amount or validity of any Governmental Charge by appropriate legal proceedings properly and diligently instituted and prosecuted in such manner as shall stay the collection of the contested Governmental Charge and prevent the imposition of a lien or the sale or forfeiture of the Property. No such contest or objection shall be deemed or construed in any way as relieving, modifying or extending Developer's covenants to pay any such Governmental Charge at the time and in the manner provided in this Agreement unless Developer has given prior written notice to DPD of Developer's intent to contest or object to a Governmental Charge and, unless, at DPD's sole option,

(iii) Developer shall demonstrate to DPD's satisfaction that legal proceedings instituted by Developer contesting or objecting to a Governmental Charge shall conclusively operate to prevent or remove a lien against, or the sale or forfeiture of, all or any part of the Property to satisfy such Governmental Charge prior to final determination of such proceedings; and/or

(iv) Developer shall furnish a good and sufficient bond or other security satisfactory to DPD in such form and amounts as DPD shall require, or a good and sufficient undertaking as may be required or permitted by law to accomplish a stay of any such sale or forfeiture of the Property during the pendency of such contest, adequate to pay fully any such contested Governmental Charge and all interest and penalties upon the adverse determination of such contest.

(b) Developer's Failure To Pay Or Discharge Lien. If Developer fails to pay any Governmental Charge or to obtain discharge of the same, Developer shall advise DPD thereof in writing, at which time DPD may, but shall not be obligated to, and without waiving or releasing any obligation or liability of Developer under this Agreement, in DPD's sole discretion, make such payment, or any part thereof, or obtain such discharge and take any other action with respect thereto which DPD deems advisable. All sums so paid by DPD, if any, and any expenses, if any, including reasonable attorneys' fees, court costs, expenses and other charges relating thereto, shall be promptly disbursed to DPD by Developer. Notwithstanding anything contained herein to the contrary, this paragraph shall not be construed to obligate the City to pay any such Governmental Charge. Additionally, if Developer fails to pay any Governmental Charge, the City, in its sole discretion, may require Developer to submit to the City audited Financial Statements at Developer's own expense.

8.20. Annual Report(s). Beginning in the first full calendar year following the of issuance of the Certificate and continuing throughout the Compliance Period, Developer shall submit to DPD an Annual Compliance Report for the Project on or before March 1st. By way of

example, if the Certificate is issued on June 1, 2026, Developer's first Annual Compliance Report would he due on or before March 1, 2027 and cover the period June 2, 2026 to December 31, 2026.

8.21. Inspector General. It is the duty of Developer and the duty of any bidder, proposer, contractor, subcontractor, and every applicant for certification of eligibility for a City contract or program, and all of Developer's officers, directors, agents, partners, and employees and any such bidder, proposer, contractor, subcontractor or such applicant: (a) to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code and (b) to cooperate with the Legislative Inspector General in any investigation undertaken pursuant to Chapter 2-55 of the Municipal Code. Developer represents that it understands and will abide by all provisions of Chapters 2-56 and 2-55 of the Municipal Code and that it will inform subcontractors of this provision and require their compliance.

8.22. Chicago Sustainable Development Policy. The Developer shall provide evidence acceptable to the City that it has complied with the Chicago Sustainable Development Policy for the Project within one (1) year after the date of the issuance of the Certificate. If a default occurs under the Chicago Sustainable Development Policy requirement, the City shall have the option in its sole discretion to reduce the amount of the City Funds by, or require repayment of City Funds already paid to the Developer of, Two-hundred and Fifty Thousand Dollars ($250,000).

8.23. FOIA and Local Records Act Compliance.

(a) FOIA. The Developer acknowledges that the City is subject to the Illinois Freedom of Information Act, 5 ILCS 140/1 et. seq., as amended ("FOIA"). The FOIA requires the City to produce records (very broadly defined in FOIA) in response to a FOIA request in a very short period of time, unless the records requested are exempt under the FOIA. If the Developer receives a request from the City to produce records within the scope of FOIA, then the Developer covenants to comply with such request within 48 hours of the date of such request. Failure by the Developer to timely comply with such request shall be an Event of Default.

(b) Exempt Information. Documents that the Developer submits to the City under Section 8.21, (Annual Compliance Report) or otherwise during the Term of the Agreement that contain trade secrets and commercial or financial information may be exempt if disclosure would result in competitive harm. However, for documents submitted by the Developer to be treated as a trade secret or information that would cause competitive harm, FOIA requires that Developer mark any such documents as "proprietary, privileged or confidential." If the Developer marks a document as "proprietary, privileged and confidential", then DPD will evaluate whether such document may be withheld under the FOIA. DPD, in its discretion, will determine whether a document will be exempted from disclosure, and that determination is subject to review by the Illinois Attorney General's Office and/or the courts.

(c) Local Records Act. The Developer acknowledges that the City is subject to the Local Records Act, 50 ILCS 205/1 et. seq, as amended (the "Local Records Act"). The Local Records Act provides that public records may only be disposed of as provided in the Local Records

Act. If requested by the City, the Developer covenants to use its best efforts consistently applied to assist the City in its compliance with the Local Records Act

8.24. Affordable Housing Covenant.

(a) Developer agrees and covenants to the City that, prior to any foreclosure of the Property by a lender providing Lender Financing, the provisions of that certain City Regulatory Agreement executed by Developer and DPD as of the date hereof shall govern the terms of Developer's obligation to provide affordable housing. Following foreclosure, if any, and from the date of such foreclosure through the Term of the Agreement, the following provisions shall govern the terms of the obligation to provide affordable housing under this Agreement:

(b) Upon the issuance of the Certificate, the Developer agrees as follows:

(i) The residential rental housing portion of the Project shall be operated and maintained solely as residential rental housing and as provided in (b)(ii) through and including (b)(v) below.

(ii) The Affordable Units shall be available for occupancy to and to be occupied solely by one or more Eligible Families, as defined below, meeting the Affordability Requirements, as defined below.

a) At least 3 of the Affordable Units shall be available for occupancy to and be occupied solely by one or more individuals qualifying as 40% AMI Families.
b) At least 4 of the Affordable Units shall be available for occupancy to and be occupied solely by one or more individuals qualifying as 50% AMI Families.
c) At least 3 of the Affordable Units shall be available for occupancy to and be occupied solely by one or more individuals qualifying as 60% AMI Families.
d) At least 2 of the Affordable Units shall be available for occupancy to and be occupied solely by one or more individuals qualifying as 70% AMI Families.
e) At least 4 of the Affordable Units shall be available for occupancy to and be occupied solely by one or more individuals qualifying as 80% AMI Families.

(a) through e) herein collectively referred to as the "Affordability Requirements").

(iii) The Affordable Units shall be at least 75% leased and occupied during the Compliance Period as required by Section 8.26.

(iv) The Affordable Units shall be in compliance with the provisions of the ARO and its related rules and regulations for the Term of the Agreement.

(c) All of the Affordable Units shall be available for occupancy and be occupied solely by one or more Eligible Families (as defined below) upon initial occupancy and all of the Affordable Units in the Project shall have monthly rents in accordance with the ARO. Family size for such units shall be determined in accordance with the ARO and the rules promulgated thereunder.

(d) As used in this Section 8.24, the following terms have the following meanings:

(i) "Family" shall mean one or more individuals, whether or not related by blood or marriage; and

(ii) "40% AMI Families" shall mean Families whose annual income does not exceed forty percent (40%) of the Chicago-area median income, adjusted for Family size, as such annual income and Chicago-area median income are determined from time to time by the United States Department of Housing and Urban Development, and thereafter such income limits shall apply to this definition;

(iii) "50% AMI Families" shall mean Families whose annual income does not exceed fifty percent (50%) of the Chicago-area median income, adjusted for Family size, as such annual income and Chicago-area median income are determined from time to time by the United States Department of Housing and Urban Development, and thereafter such income limits shall apply to this definition;

(iv) "60% AMI Families" shall mean Families whose annual income does not exceed sixty percent (60%) of the Chicago-area median income, adjusted for Family size, as such annual income and Chicago-area median income are determined from time to time by the United States Department of Housing and Urban Development, and thereafter such income limits shall apply to this definition;

(v) "70% AMI Families" shall mean Families whose annual income does not exceed seventy percent (70%) of the Chicago-area median income, adjusted for Family size, as such annual income and Chicago-area median income are determined from time to time by the United States Department of Housing and Urban Development, and thereafter such income limits shall apply to this definition;

(vi) "80% AMI Families" shall mean Families whose annual income does not exceed eighty percent (80%) of the Chicago-area median income, adjusted for Family size, as such annual income and Chicago-area median income are determined from time to time by the United States Department of Housing and Urban Development, and thereafter such income limits shall apply to this definition; and

(e) The covenants set forth in this Section 8.24 shall run with the land and be binding upon any transferee.

(f) The City and Developer shall enter into a separate City Regulatory Agreement to implement the provisions of this Section 8.24.

8.25. Reserved.

8.26. Occupancy Covenant. Throughout the Compliance Period, the Developer hereby covenants and agrees to maintain the following:

- At least 50 percent of the retail space is to be leased and occupied in the first two years of the Compliance Period and, subject to customary tenant turnover and space reletting, at least 75 percent of the retail space is to be leased and occupied in years three through ten of the Compliance Period (the "Retail Covenant");

- At least 50 percent of the office/commercial space is leased and occupied by local tenants in the first two years of the Compliance Period and, subject to customary tenant turnover and space reletting, at least 75 percent of the office/commercial space is leased and occupied by Local Tenants occupied in years three through ten of the Compliance Period (the "Office Covenant");

- Subject to customary tenant turnover and space reletting, at least 75 percent of the 16 Affordable Units (12 of 16) are leased and occupied and the Affordable Units are in compliance with the ARO (the "Residential Covenant");

- Developer shall contractually obligate Tenant through the Lease to book and host concerts and other events at the Theater continuously throughout the Compliance Period on a basis commensurate with Tenant's customary business practices for comparable venues in comparable markets (e.g., Shrine Auditorium in Los Angeles, The Roadrunner in Boston, T5 in New York City, The Eastern in Atlanta and The Masonic Temple in Detroit). Notwithstanding the foregoing, Tenant's obligation to operate in the Theater shall be subject to Force Majeure or shall not be required at any time during which Tenant or Developer is remodeling or refurbishing the Theater (the "Theater Covenant").

The covenants set forth in this Section 8.26 shall run with the land and be binding upon any transferee during the Term of this Agreement.

8.27. Survival of Covenants. All warranties, representations, covenants and agreements of Developer contained in this Section 8 and elsewhere in this Agreement shall be true, accurate and complete at the time of Developer's execution of this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto and (except as provided in Section 7 hereof upon the issuance of a Certificate) shall be in effect throughout the Term of the Agreement.

SECTION 9. COVENANTS/REPRESENTATIONS/WARRANTIES OF CITY

9.01. General Covenants. The City represents that it has the authority as a home rule unit of local government to execute and deliver this Agreement and to perform its obligations hereunder.

9.02. Survival of Covenants. All warranties, representations, and covenants of the City contained in this Section 9 or elsewhere in this Agreement shall be true, accurate, and complete at the time of the City's execution of this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto and be in effect throughout the Term of the Agreement.

SECTION 10. DEVELOPER'S EMPLOYMENT OBLIGATIONS

10.01. Employment Opportunity. Developer, on behalf of itself and its successors and assigns, hereby agrees, and shall contractually obligate its or their various contractors, subcontractors or any Affiliate of Developer operating on the Property (collectively, with Developer, the "Employers" and individually an "Employer") to agree, that for the Term of this Agreement with respect to Developer and during the period of any other party's provision of services in connection with the construction of the Project or occupation of the Property:

(a) No Employer shall discriminate against any employee or applicant for employment based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income as defined in the City of Chicago Human Rights Ordinance, Chapter 2-160, Section 2-160-010 et seq., Municipal Code, except as otherwise provided by said ordinance and as amended from time to time (the "Human Rights Ordinance"). Each Employer shall take affirmative action to ensure that applicants are hired and employed without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income and are treated in a non-discriminatory manner with regard to all job-related matters, including without limitation: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Each Employer agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause. In addition, the Employers, in all solicitations or advertisements for employees, shall state that all qualified applicants shall receive consideration for employment without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income.

(b) To the greatest extent feasible, each Employer is required to present opportunities for training and employment of low- and moderate-income residents of the City and preferably of the Redevelopment Area; and to provide that contracts for work in connection with the construction of the Project be awarded to business concerns that are located in, or owned in substantial part by persons residing in, the City and preferably in the Redevelopment Area.

(c) Each Employer shall comply with all federal, state and local equal employment and affirmative action statutes, rules and regulations, including but not limited to the City's Human Rights Ordinance and the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq. (1993), and any subsequent amendments and regulations promulgated thereto.

(d) Each Employer, in order to demonstrate compliance with the terms of this Section 10.01, shall cooperate with and promptly and accurately respond to inquiries by the City, which has the responsibility to observe and report compliance with equal employment opportunity regulations of federal, state and municipal agencies.

(e) Each Employer shall include the foregoing provisions of subparagraphs (a) through (d) in every contract entered into in connection with the Project, and shall require inclusion of these provisions in every subcontract entered into by any subcontractors, and every agreement with any Affiliate operating on the Property, so that each such provision shall be binding upon each contractor, subcontractor or Affiliate, as the case may be.

(f) Failure to comply with the employment obligations described in this Section 10.01 shall be a basis for the City to pursue remedies under the provisions of Section 15.02 hereof.

10.02. City Resident Construction Worker Employment Requirement. Developer agrees for itself and its successors and assigns, and shall contractually obligate its General Contractor and shall cause the General Contractor to contractually obligate its subcontractors, as applicable, to agree, that during the construction of the Project performed by the Developer, they shall comply with the minimum percentage of total worker hours performed by actual residents of the City as specified in Section 2-92-330 of the Municipal Code (at least 50 percent (50%) of the total worker hours worked by persons on the site of each Project respectively shall be performed by actual residents of the City); provided, however, that in addition to complying with this percentage, Developer, its General Contractor and each subcontractor shall be required to make good faith efforts to utilize qualified residents of the City in both unskilled and skilled labor positions..

"Actual residents of the City" shall mean persons domiciled within the City. The domicile is an individual's one and only true, fixed and permanent home and principal establishment.

Developer, the General Contractor and each subcontractor shall provide for the maintenance of adequate employee residency records to show that actual Chicago residents are employed on the Project for construction work performed by the Developer. Each Employer shall maintain copies of personal documents supportive of every Chicago employee's actual record of residence.

Weekly certified payroll reports (U.S. Department of Labor Form WH-347 or equivalent) shall be submitted to the Commissioner of DPD in triplicate, which shall identify clearly the actual residence of every employee on each submitted certified payroll. The first time that an employee's name appears on a payroll, the date that the Employer hired the employee should be written in after the employee's name.

Developer, the General Contractor and each subcontractor shall provide full access to their employment records to the Chief Procurement Officer, the Commissioner of DPD, the Superintendent of the Chicago Police Department, the Inspector General or any duly authorized representative of any of them. Developer, the General Contractor and each subcontractor shall

maintain all relevant personnel data and records for a period of at least three (3) years after final acceptance of the work constituting the Project.

At the direction of DPD, affidavits and other supporting documentation will be required of Developer, the General Contractor and each subcontractor to verify or clarify an employee's actual address when doubt or lack of clarity has arisen.

Good faith efforts on the part of Developer, the General Contractor and each subcontractor to provide utilization of actual Chicago residents (but not sufficient for the granting of a waiver request as provided for in the standards and procedures developed by the Chief Procurement Officer) shall not suffice to replace the actual, verified achievement of the requirements of this Section 10.02 concerning the worker hours performed by actual Chicago residents.

When Developer's work at the Project is completed, in the event that the City has determined that Developer has failed to ensure the fulfillment of the requirement of this Section concerning the worker hours performed by actual Chicago residents or failed to report in the manner as indicated above, the City will thereby be damaged in the failure to provide the benefit of demonstrable employment to Chicagoans to the degree stipulated in this Section. Therefore, in such a case of non-compliance, it is agreed that 1/20 of 1 percent (0.0005) of the aggregate hard construction costs set forth in the Project Budget (the product of .0005 x such aggregate hard construction costs) (as the same shall be evidenced by approved contract value for the actual contracts) shall be surrendered by Developer to the City in payment for each percentage of shortfall toward the stipulated residency requirement. Failure to report the residency of employees entirely and correctly shall result in the surrender of the entire liquidated damages as if no Chicago residents were employed in either of the categories. The willful falsification of statements and the certification of payroll data may subject Developer, the General Contractor and/or the subcontractors to prosecution. Any retainage to cover contract performance that may become due to Developer pursuant to Section 2-92-250 of the Municipal Code may be withheld by the City pending the Chief Procurement Officer's determination as to whether Developer must surrender damages as provided in this paragraph.

Nothing herein provided shall be construed to be a limitation upon the "Notice of Requirements for Affirmative Action to Ensure Equal Employment Opportunity, Executive Order 11246" and "Standard Federal Equal Employment Opportunity, Executive Order 11246," or other affirmative action required for equal opportunity under the provisions of this Agreement or related documents.

Developer shall cause or require the provisions of this Section 10.02 to be included in all construction contracts and subcontracts related to the Project.

10.03. MBE/WBE Commitment. Developer agrees for itself and its successors and assigns, and, if necessary to meet the requirements set forth herein, shall contractually obligate the General Contractor to agree that during the Project:

(a) Consistent with the findings which support, as applicable, (i) the Minority-Owned and Women-Owned Business Enterprise Procurement Program, Section 2-92-420 et seq., Municipal Code (the "Procurement Program"), and (ii) the Minority- and Women-Owned Business Enterprise Construction Program, Section 2-92-650 et seq., Municipal Code (the "Construction Program," and collectively with the Procurement Program, the "MBE/WBE Program"), and in reliance upon the provisions of the MBE/WBE Program to the extent contained in, and as qualified by, the provisions of this Section 10.03, during the course of the Developer's Project work, at least the following percentages of the MBE/WBE Budget (as set forth in Exhibit E-2 hereto) shall be expended for contract participation by MBEs and by WBEs:

(1) At least twenty-six percent (26%) by MBEs.
(2) At least six percent (6%) by WBEs.

(b) For purposes of this Section 10.03 only, Developer (and any party to whom a contract is let by Developer in connection with the Developer's Project work) shall be deemed a "contractor" and this Agreement (and any contract let by Developer in connection with the Project) shall be deemed a "contract" or a "construction contract" as such terms are defined in Sections 2-92-420 and 2-92-670, Municipal Code, as applicable.

(c) Consistent with Sections 2-92-440 and 2-92-720, Municipal Code, Developer's MBE/WBE commitment may be achieved in part by Developer's status as an MBE or WBE (but only to the extent of any actual work performed on the Project by Developer) or by a joint venture with one or more MBEs or WBEs (but only to the extent of the lesser of (i) the MBE or WBE participation in such joint venture or (ii) the amount of any actual work performed on the Project by the MBE or WBE), by Developer utilizing a MBE or a WBE as the General Contractor (but only to the extent of any actual work performed on the Project by the General Contractor), by subcontracting or causing the General Contractor to subcontract a portion of the Project to one or more MBEs or WBEs, or by the purchase of materials or services used in the Project from one or more MBEs or WBEs, or by any combination of the foregoing. Those entities which constitute both a MBE and a WBE shall not be credited more than once with regard to Developer's MBE/WBE commitment as described in this Section 10.03. In accordance with Section 2-92-730, Municipal Code, Developer shall not substitute any MBE or WBE General Contractor or subcontractor without the prior written approval of DPD.

(d) Developer shall deliver monthly reports to the City's monitoring staff during the Developer's Project work describing its efforts to achieve compliance with this MBE/WBE commitment. Such reports shall include, inter alia, the name and business address of each MBE and WBE solicited by Developer or the General Contractor to work on the Project, and the responses received from such solicitation, the name and business address of each MBE or WBE actually involved in the Project, a description of the work performed or products or services supplied, the date and amount of such work, product or service, and such other information as may assist the City's monitoring staff in determining Developer's compliance with this MBE/WBE commitment. Developer shall maintain records of all relevant data with respect to the utilization of MBEs and WBEs in connection with the Developer's Project work for at least five years after completion of the Project, and the City's monitoring staff shall have access to all such records

maintained by Developer, on five Business Days' notice, to allow the City to review Developer's compliance with its commitment to MBE/WBE participation and the status of any MBE or WBE performing any portion of the Project performed by Developer.

(e) Upon the disqualification of any MBE or WBE General Contractor or subcontractor, if such status was misrepresented by the disqualified party, Developer shall be obligated to discharge or cause to be discharged the disqualified General Contractor or subcontractor, and, if possible, identify and engage a qualified MBE or WBE as a replacement. For purposes of this subsection (e), the disqualification procedures are further described in Sections 2-92-540 and 2-92-730, Municipal Code, as applicable.

(f) Any reduction or waiver of Developer's MBE/WBE commitment as described in this Section 10.03 shall be undertaken in accordance with Sections 2-92-450 and 2-92-730, Municipal Code, as applicable. If the Developer seeks to exclude the cost of any of the applicable Project Activities from the MBE/WBE Budget as provided in Exhibit E-2 of this Agreement, the Developer must provide DPD with a list of those Program Activities, and the estimated cost of such Program Activities the Developer wishes to be excluded. The City, in its sole discretion, will determine if said Program Activities are to be excluded from the MBE/WBE Budget. The Developer may not request a waiver for any Project Activity and/or its associated cost after the earlier of the execution of this Agreement or the start of construction of the Project.

(g) Prior to the Closing Date, Developer shall be required to meet with the City's monitoring staff with regard to Developer's compliance with its obligations under this Section 10.03. The General Contractor and all major subcontractors shall be required to attend this pre-construction meeting. During said meeting, Developer shall demonstrate to the City's monitoring staff its plan to achieve its obligations under this Section 10.03, the sufficiency of which shall be approved by the City's monitoring staff. Prior to the Closing Date, Developer shall be required to submit to DPD its contract with the General Contractor for review and may request copies of contracts with subcontractors. The Developer shall submit its MBE/WBE utilization plan, including Schedule C and D to DPD for approval and must submit evidence acceptable to DPD that the General Contractor has met at least once with, and provided bid documents to, applicable MBE/WBE contractor associations. During the Project, Developer shall submit the documentation required by this Section 10.03 to the City's monitoring staff, including the following: (i) subcontractor's activity report; (ii) contractor's certification concerning labor standards and prevailing wage requirements; (iii) contractor letter of understanding; (iv) monthly utilization report; (v) authorization for payroll agent; (vi) certified payroll; (vii) evidence that MBE/WBE contractor associations have been informed of the Project via written notice and hearings; and (viii) evidence of compliance with job creation/job retention requirements. Failure to submit such documentation on a timely basis, or a determination by the City's monitoring staff, upon analysis of the documentation, that Developer is not complying with its obligations under this Section 10.03, shall, upon the delivery of written notice to Developer, be deemed an Event of Default. Upon the occurrence of any such Event of Default, in addition to any other remedies provided in this Agreement, the City may: (1) issue a written demand to Developer to halt the Project, (2) withhold any further payment of any City Funds to Developer or the General Contractor, or (3) seek any other remedies against Developer available at law or in equity.

SECTION 11. ENVIRONMENTAL MATTERS

11.01. Hazardous Building Materials Survey. Developer will conduct a Hazardous Building Material Survey prior to conducting any work that could constitute renovation, demolition, or abatement under the Environmental Laws ("abatement work") on or within an existing physical structure located on the Property. The Hazardous Building Material Survey, which may be performed by one or more consultants, shall include at a minimum:

- asbestos and lead-based paint surveys,
- testing and visually inspecting and, as necessary, testing the Property to determine the presence and location of polychlorinated-biphenyl (PCB)-containing equipment and materials (such as lighting ballasts, switchgears, transformers, and hydraulic fluids),
- mercury-containing equipment and materials (mercury lamps, thermostats, switches, thermometers, regulators, and gauges),
- radioactive material-containing equipment and/or waste,
- medical wastes (such as biological or infectious wastes, hazardous chemicals, and/or wastes),
- refrigerants such as chlorofluorocarbons (CFCs),
- large appliances or equipment,
- mold,
- or any other materials that may require special handling or disposal during or after renovation, demolition, or abatement work.

The Hazardous Building Material Survey must discuss each of the Hazardous Building Materials listed above and state whether or not they were identified. The Hazardous Building Material Survey must document the type, location, quantity, and condition of each Hazardous Building Material that is identified.

Any Hazardous Building Materials that will be impacted by renovation or demolition activities, or are in poor or unstable condition, must be properly abated. A report documenting the Hazardous Building Material Survey results and an abatement plan shall be submitted to the City for review prior to beginning any renovation, demolition, or abatement work. Abatement does not necessarily require removal and disposal of materials. Alternative methods to stabilize or prevent access to materials may be utilized if appropriate.

The Developer will incorporate the results of the Hazardous Building Material Survey into its Project documents and perform abatement work as part of the Project in accordance with all Environmental Laws. A report documenting the completion of the abatement work shall be submitted to and approved by the City prior to approval of the Property for occupancy. If abatement work activities vary from the findings in the report, the Developer shall submit a revised scope of abatement work and continue such work at its own expense until the work substantially conforms to the report.

2FM understands that the Developer will complete Hazardous Building Material Survey and any abatement prior to the commencement of demolition or construction work. Should suspect material be encountered during demolition and/or construction, the Developer agrees to sample and abate in accordance with all Environmental Laws.

11.02. Phase I Environmental Site Assessment. The Developer provided the City with a Phase I in December 2023 compliant with ASTM E-1527-21. The Phase I ESA did not identify any Recognized Environmental Conditions ("RECs"); however, 2FM considers the historical use of the Property and adjacent parcels to be of environmental concern.

11.03. Phase II Environmental Site Assessment. 2FM required the Developer to complete a limited Phase II Environmental Site Assessment (the "Phase II ESA") to investigate the 2FM-identified environmental concerns. The Developer provided the City with a Phase II ESA prepared by EPS Environmental Services, Inc. dated January 25, 2024, which included a scope of work required by and approved by 2FM.

Varying concentrations of volatile chemicals and isopropyl alcohol were detected above laboratory reporting limits in both analyzed soil gas samples. To evaluate the indoor inhalation exposure route, soil gas samples are to be compared to soil gas remediation objectives (SGROs) included in 35 IAC 742 Appendix B, Table H; however, these SGROs are only applicable when an existing building has a full concrete slab-on-grade foundation or full concrete basement floors and walls (35 IAC 742.515[a]). As such, the building/basement floor cannot have any penetrations, such as sumps. The Developer provided photos to 2FM confirming the basement is constructed of concrete walls and floors as well as the presence of sumps.

11.04. Indoor Inhalation Exposure Route. The Developer shall complete either of the following options to eliminate the indoor inhalation exposure route prior to Property occupancy:

(a) Building Improvements & Maintenance. The following improvements and maintenance shall be completed in accordance with 35 IAC 742.515[a].

(i) Seal Sump Pumps. Sump pits shall be sealed with an airtight lid/cover using silicon caulk and must be passively vented to the exterior of the building. Penetrations through the sump pit lid cover shall also be sealed to be airtight. A caution label/tag shall be placed on the vent pipes indicating that the system is a sealed system and shall be maintained accordingly. If the sump pit lid/cover is removed, both the lid and any penetrations shall be resealed to maintain airtight conditions. The sump vent shall be properly maintained at all times.

The Developer shall be responsible for all costs incurred to properly seal the sump pumps to meet IEPA's Tier 3 requirements. A Professional Engineer shall sign a report that details the completed sump pump modifications and its proposed maintenance plan; this report shall be provided to 2FM.

(ii) Seal Basement Walls & Floors. Upon Project completion, the basement walls and floors will be in compliance with 35 IAC 742.515, and shall be sealed in accordance with approved IEPA standards and regulation requirements.

A Professional Engineer shall sign a report detailing methods used to meet 35 IAC 742.515 to eliminate the indoor inhalation route and the proposed maintenance plan; this report shall be provided to 2FM.

(b) SRP Enrollment. The Developer covenants and agrees to complete all Remediation Work necessary to obtain a final comprehensive residential No Further Action letter (the "NFR Letter") for the Property using all reasonable means. The provisions of this Section 11.04(b) shall only apply if the Developer elects to enroll the Property in the SRP.

If the Developer enrolls the Property in the SRP, the Developer acknowledges and agrees that it may not commence construction or renovation on the Property until the IEPA issues a Remedial Action Plan Approval Letter ("RAP Approval Letter") for the Property.

The City shall have the right to review in advance and approve all documents submitted to the IEPA under the SRP, as amended or supplemented from time to time, including, without limitation, the SRP Documents and any changes thereto, and the Developer's estimate of the cost to perform the Remediation Work. The Developer shall bear sole responsibility for all costs of the Remediation Work necessary to obtain the Final Comprehensive Residential NFR Letter, and the costs of any other investigative and cleanup costs associated with the Property. The Developer shall promptly transmit to the City copies of all Environmental Documents prepared or received with respect to the Remediation Work, including, without limitation, any written communications delivered to or received from the IEPA or other regulatory agencies. The Developer acknowledges and agrees to not request a certificate of occupancy for the Project from the Department of Buildings (DOB) until the IEPA has issued, and the Developer has recorded with the Cook County Clerk's Office and the City has approved, a Final Comprehensive Residential NFR Letter for the Property (to the extent required), which approval shall not be unreasonably withheld. If the Developer fails to obtain the Final Comprehensive Residential NFR Letter within six (6) months of the submission of the Remedial Action Completion Report to the IEPA, then the City shall have the right to record a notice of default of this RDA against the Property.

11.05. Hazardous Waste and Tank Removal. The Developer shall remove any soil or soil gas not meeting the requirements of 35 IAC Section 742.305. The known above-ground storage tank ("AST") in the basement of the of Property shall be removed in accordance with applicable regulations and Environmental Laws. Identified underground storage tanks ("USTs") must be removed and closed in accordance with applicable regulations including Title 41 of IAC Part 175 and any identified leaking USTs must be properly addressed in accordance with 35 IAC Part 734.

11.06. Reporting. The Developer agrees to promptly deliver to the City copies of all environmental reports, surveys, field data, correspondence and analytical results prepared by or for the Developer regarding the environmental condition of the Property if such documentation is prepared as part of the Project. If the Developer elects to enter the Property into the Site

Remediation Program, the City shall have the right to review in advance and approve all documents that will be submitted to the IEPA under the Site Remediation Program (SRP), as amended or supplemented from time to time, including, without limitation, the "SRP Documents", and any changes thereto, and the Developer's estimate of the cost to perform the Remediation Work. The reports should be sent electronically to 2FM's assigned project manager or to 2FM_EHS_Notifications@cityofchicago.org. The City must be named in a reliance letter for all environmental assessment reports produced concerning the Property.

11.07. Environmental Indemnification. The Developer, on behalf of itself and its officers, directors, employees, successors, assigns and anyone claiming by, through or under them (collectively, the "Developer Parties"), hereby releases, relinquishes and forever discharges the City, its officers, agents and employees (collectively, the "Indemnified Parties"), from and against any and all Losses which the Developer or any of the Developer's Parties ever had, now have, or hereafter may have, whether grounded in tort or contract or otherwise, in any and all courts or other forums, of whatever kind or nature, whether known or unknown, foreseen or unforeseen, now existing or occurring after the Closing Date, based upon, arising out of or in any way connected with, directly or indirectly (i) any environmental contamination, pollution or hazards associated with the Property or any improvements, facilities or operations located or formerly located thereon, including, without limitation, any release, emission, discharge, generation, transportation, treatment, storage or disposal of Hazardous Substances (ii) the structural, physical or environmental condition of the Property, including, without limitation, the presence or suspected presence of Hazardous Substances or Other Regulated Material in, on, under or about the Property or the migration of Hazardous Substances or Other Regulated Material from or to other Property; (iii) any violation of, compliance with, enforcement of or liability under any Environmental Laws, including, without limitation, any governmental or regulatory body response costs, natural resource damages or Losses arising under the Comprehensive Environmental Response, Compensation and Liability Act, 42 U.S.C. § 6901 et seq; and (iv) any investigation, cleanup, monitoring, remedial, removal or restoration work required by any federal, state or local governmental agency or political subdivision or other third party in connection or associated with the Property or any improvements, facilities or operations located or formerly located thereon (collectively, "Released Claims"). Furthermore, the Developer shall indemnify, defend (through an attorney reasonably acceptable to the City) and hold the Indemnified Parties harmless from and against any and all Losses which may be made or asserted by any third parties (including, without limitation, any of the Developer Parties) arising out of or in any way connected with, directly or indirectly, any of the Released Claims. The Developer Parties waive their rights of contribution and subrogation against the Indemnified Parties.

SECTION 12. INSURANCE

Developer must provide and maintain, at Developer's own expense, or cause to be provided and maintained during the term of this Agreement, the insurance coverage and requirements specified below, insuring all operations related to the Agreement.

(a) Prior to execution and delivery of this Agreement.

(i) Workers Compensation and Employers Liability

Workers Compensation Insurance, as prescribed by applicable law covering all employees who are to provide work under this Agreement and Employers Liability coverage with limits of not less than $100,000 each accident, illness or disease.

(ii) Commercial General Liability (Primary and Umbrella)

Commercial General Liability Insurance or equivalent with limits of not less than $1,000,000 per occurrence for bodily injury, personal injury, and property damage liability. Coverages must include the following: All premises and operations, products/completed operations independent contractors, separation of insureds, defense, and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insured on a primary, non-contributory basis for any liability arising directly or indirectly from the work.

(iii) All Risk Property

All Risk Property Insurance at replacement value of the property to protect against loss of, damage to, or destruction of the building/facility. The City is to be named as an additional insured and loss payee/mortgagee if applicable.

(b) Construction. Prior to the construction of any portion of the Project, Developer will cause its architects, contractors, subcontractors, project managers and other parties constructing the Project to procure and maintain the following kinds and amounts of insurance:

(i) Workers Compensation and Employers Liability

Workers Compensation Insurance, as prescribed by applicable law covering all employees who are to provide work under this Agreement and Employers Liability coverage with limits of not less than $ 500,000 each accident, illness or disease.

(ii) Commercial General Liability (Primary and Umbrella)

Commercial General Liability Insurance or equivalent with limits of not less than $2,000,000 per occurrence for bodily injury, personal injury, and property damage liability. Coverages must include the following: All premises and operations, products/completed operations (for a minimum of two (2) years following project completion), explosion, collapse, underground, separation of insureds, defense, and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insured on a primary, non-contributory basis for any liability arising directly or indirectly from the work.

(iii) Automobile Liability (Primary and Umbrella)

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Automobile Liability Insurance with limits of not less than $2,000,000 per occurrence for bodily injury and property damage. The City of Chicago is to be named as an additional insured on a primary, non-contributory basis.

(iv) Railroad Protective Liability

When any work is to be done adjacent to or on railroad or transit property, Developer must provide cause to be provided with respect to the operations that Contractors perform, Railroad Protective Liability Insurance in the name of railroad or transit entity. The policy must have limits of not less than $2,000,000 per occurrence and $6,000,000 in the aggregate for losses arising out of injuries to or death of all persons, and for damage to or destruction of property, including the loss of use thereof.

(v) All Risk /Builders Risk

When Developer undertakes any construction, including improvements, betterments, and/or repairs, Developer must provide or cause to be provided All Risk Builders Risk Insurance at replacement cost for materials, supplies, equipment, machinery and fixtures that are or will be part of the project. The City of Chicago is to be named as an additional insured and loss payee/mortgagee if applicable.

(vi) Professional Liability

When any architects, engineers, construction managers or other professional consultants perform work in connection with this Agreement, Professional Liability Insurance covering acts, errors, or omissions must be maintained with limits of not less than $ 1,000,000. Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

(vii) Valuable Papers

When any plans, designs, drawings, specifications and documents are produced or used under this Agreement, Valuable Papers Insurance must be maintained in an amount to insure against any loss whatsoever, and must have limits sufficient to pay for the re-creation and reconstruction of such records.

(viii) Contractors Pollution Liability

When any work is performed which may cause a pollution exposure, Developer must cause remediation contractor to provide Contractor Pollution Liability covering bodily injury, property damage and other losses caused by pollution conditions that arise from the contract scope of work with limits of not less than $1,000,000 per occurrence. Coverage must include completed operations, contractual liability, defense, excavation,

environmental cleanup, remediation and disposal. When policies are renewed or replaced, the policy retroactive date must coincide with or precede, start of work on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years. The City of Chicago is to be named as an additional insured.

(c) Post Construction:

(i) All Risk Property Insurance at replacement value of the property to protect against loss of, damage to, or destruction of the building/facility. The City is to be named as an additional insured and loss payee/mortgagee if applicable.

(d) Other Requirements:

Developer must furnish the City of Chicago, Department of Planning and Development, City Hall, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. Developer must submit evidence of insurance on the City of Chicago Insurance Certificate Form (copy attached) or equivalent prior to the Closing Date. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from Developer is not a waiver by the City of any requirements for Developer to obtain and maintain the specified coverages. Developer shall advise all insurers of the Agreement provisions regarding insurance. Non-conforming insurance does not relieve Developer of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work and/or terminate agreement until proper evidence of insurance is provided.

The insurance must provide for 60 days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

Any deductibles or self insured retentions on referenced insurance coverages must be borne by Developer and Contractors.

Developer hereby waives and agrees to require their insurers to waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents, or representatives.

The coverages and limits furnished by Developer in no way limit Developer's liabilities and responsibilities specified within the Agreement or by law.

Any insurance or self insurance programs maintained by the City of Chicago do not contribute with insurance provided by Developer under the Agreement.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Agreement or any limitation placed on the indemnity in this Agreement given as a matter of law.

If Developer is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

Developer must require Contractor and subcontractors to provide the insurance required herein, or Developer may provide the coverages for Contractor and subcontractors. All Contractors and subcontractors are subject to the same insurance requirements of Developer unless otherwise specified in this Agreement.

If Developer, any Contractor or subcontractor desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

SECTION 13. INDEMNIFICATION

13.01. General Indemnity. Developer agrees to indemnify, pay, defend and hold the City, and its elected and appointed officials, employees, agents and affiliates (individually an "Indemnitee," and collectively the "Indemnitees") harmless from and against, any and all liabilities, obligations, losses, damages, penalties, actions, judgments, suits, claims, costs, expenses and disbursements of any kind or nature whatsoever (and including without limitation, the reasonable fees and disbursements of counsel for such Indemnitees in connection with any investigative, administrative or judicial proceeding commenced or threatened, whether or not such Indemnitees shall be designated a party thereto), that may be imposed on, suffered, incurred by or asserted against the Indemnitees in any manner relating or arising out of:

(i) Developer's failure to comply with any of the terms, covenants and conditions contained within this Agreement, including, be not limited to, Section 8.27; or

(ii) Developer's or any contractor's failure to pay General Contractors, subcontractors or materialmen in connection with the TIF-Funded Improvements or any other Project improvement; or

(iii) the existence of any material misrepresentation or omission in this Agreement, any official statement, limited offering memorandum or private placement memorandum or the Redevelopment Plan or any other document related to this Agreement that is the result of information supplied or omitted by Developer or any Affiliate Developer or any agents, employees, contractors or persons acting under the control or at the request of Developer or any Affiliate of Developer; or

(iv) Developer's failure to cure any misrepresentation in this Agreement or any other agreement relating hereto;

provided, however, that Developer shall have no obligation to an Indemnitee arising from the wanton or willful misconduct of that Indemnitee. To the extent that the preceding sentence may be unenforceable because it is violative of any law or public policy, Developer shall contribute the maximum portion that it is permitted to pay and satisfy under the applicable law, to the payment and satisfaction of all indemnified liabilities incurred by the Indemnitees or any of them. The provisions of the undertakings and indemnification set out in this Section 13.01 shall survive the termination of this Agreement.

SECTION 14. MAINTAINING RECORDS/RIGHT TO INSPECT

14.01. Books and Records. Developer shall keep and maintain separate, complete, accurate and detailed books and records necessary to reflect and fully disclose the total actual cost of the Project and the disposition of all funds from whatever source allocated thereto, and to monitor the Project. All such books, records and other documents, including but not limited to Developer's loan statements, if any, General Contractors' and contractors' sworn statements, general contracts, subcontracts, purchase orders, waivers of lien, paid receipts and invoices, shall be available at Developer's offices for inspection, copying, audit and examination by an authorized representative of the City, at Developer's expense. Developer shall incorporate this right to inspect, copy, audit and examine all books and records into all contracts entered into by Developer with respect to the Project.

14.02. Inspection Rights. Upon three (3) business days' notice, any authorized representative of the City has access to all portions of the Project and the Property during normal business hours for the Term of the Agreement.

SECTION 15. DEFAULT AND REMEDIES

15.01. Events of Default. The occurrence of any one or more of the following events, subject to the provisions of Section 15.03, shall constitute an "Event of Default" by Developer hereunder:

(a) the failure of Developer to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of Developer under this Agreement or any related agreement;

(b) the failure of Developer to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of Developer under any other agreement with any person or entity if such failure may have a material adverse effect on Developer's business, property, assets, operations or condition, financial or otherwise;

(c) the making or furnishing by Developer to the City of any representation, warranty, certificate, schedule, report or other communication within or in connection with this Agreement or any related agreement which is untrue or misleading in any material respect;

(d) except as otherwise permitted hereunder, the creation (whether voluntary or involuntary) of, or any attempt to create, any lien or other encumbrance upon the Property,

including any fixtures now or hereafter attached thereto, other than the Permitted Liens, or the making or any attempt to make any levy, seizure or attachment thereof;

(e) the commencement of any proceedings in bankruptcy by or against Developer or for the liquidation or reorganization of Developer, or alleging that Developer is insolvent or unable to pay its debts as they mature, or for the readjustment or arrangement of Developer's debts, whether under the United States Bankruptcy Code or under any other state or federal law, now or hereafter existing for the relief of debtors, or the commencement of any analogous statutory or non-statutory proceedings involving Developer; provided, however, that if such commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless such proceedings are not dismissed within sixty (60) days after the commencement of such proceedings;

(f) the appointment of a receiver or trustee for Developer, for any substantial part of Developer's assets or the institution of any proceedings for the dissolution, or the full or partial liquidation, or the merger or consolidation, of Developer; provided, however, that if such appointment or commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless such appointment is not revoked or such proceedings are not dismissed within sixty (60) days after the commencement thereof;

(g) the entry of any judgment or order against Developer which remains unsatisfied or undischarged and in effect for sixty (60) days after such entry without a stay of enforcement or execution;

(h) the occurrence of an event of default under the Lender Financing, which default is not cured within any applicable cure period;

(i) the dissolution of Developer or the death of any natural person who owns a material interest in Developer;

(j) the institution in any court of a criminal proceeding (other than a misdemeanor) against Developer or any natural person who owns a material interest in Developer, which is not dismissed within thirty (30) days, or the indictment of Developer or any natural person who owns a material interest in Developer, for any crime (other than a misdemeanor);

(k) prior to the issuance of the Certificate, the sale or transfer (other than a Permitted Transfer) of any part of the ownership interests of Developer, except to a wholly owned entity of the Developer, without the prior written consent of the City;

(l) The failure of Developer, or the failure by any party that is a Controlling Person (defined in Section 1-23-010 of the Municipal Code) with respect to Developer, to maintain eligibility to do business with the City in violation of Section 1-23-030 of the Municipal Code; such failure shall render this Agreement voidable or subject to termination, at the option of the Chief Procurement Officer, after notice and opportunity to cure;

(m) The failure of the Developer, or the failure by any party that is a Controlling Person (defined in Section 1-23-010 of the Municipal Code) with respect to Developer to continuously operate the Project in the manner described in this Agreement during the Compliance Period;

(n) the assignment or other direct or indirect transfer by the Developer of the Lease, other than to an Affiliate, without the prior written approval of the City (which shall be in the City's sole discretion);

(o) a Default (as defined in the Lease) by the Developer under the Lease that is not cured within the cure period, if any, granted under the Lease, or the Developer's execution of a material amendment without the prior written approval of the City under Section 18.01;

(p) in addition to the events of Default outlined herein, any violation of covenants or any violation of the Operating Covenants herein shall also be considered Events of Default for which all applicable remedies, including termination of this Agreement, and the termination of the payments of City Funds shall apply; or

(q) The failure by Developer to meet a Closing Date with the City within 180 days of approval by City Council.

For purposes of Sections 15.01(i) and 15.01[(l) hereof, a person with a material interest in Developer shall be one owning in excess of seven and a half percent (7.5%) of Developer's membership, partnership or ownership interests.

15.02. Remedies. Upon the occurrence of an Event of Default other than a breach of one or more of the covenants set forth in Section 8.26, the City may terminate this Agreement and any other agreements to which the City and Developer are or shall be parties, suspend disbursement of City Funds, place a lien on the Project in the amount of City Funds disbursed pursuant to the City TIF Loan, seek reimbursement of any City Funds disbursed pursuant to the City TIF Loan, and/or accelerate the City TIF Loan. The City may, in any court of competent jurisdiction by any action or proceeding at law or in equity, pursue and secure any available remedy, including but not limited to damages, injunctive relief or the specific performance of the agreements contained herein.

However, if an uncured Event of Default occurs on the Retail Covenant, Office Covenant, or Residential Covenant, the City may recapture up to a maximum of $6,750,000 of City Funds paid to Developer. For each year of the Compliance Period, the amount that can be recaptured for an uncured Event of Default on these covenants is reduced by 10%. For example, if an uncured Retail Covenant Event of Default occurs in Year 5 of the Compliance Period, then the amount that may be recaptured is reduced to $3,375,000.

Similarly, if an uncured Event of Default occurs on the Theater Covenant, the City may recapture up to a maximum of $13,750,000 of the City Funds paid to the Developer. For each year of the Compliance Period, the amount that can be recaptured is reduced by 10%. For example, if an uncured Theater Covenant Event of Default occurs in Year 5 of the Compliance Period, then the amount that may be recaptured is reduced to $6,875,000.

15.03. Curative Period.

(a) Except as provided in Section 15.03(b), in the event Developer shall fail to perform a monetary covenant which Developer is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary, an Event of Default shall not be deemed to have occurred unless Developer has failed to perform such monetary covenant within ten (10) days of its receipt of a written notice from the City specifying that it has failed to perform such monetary covenant. In the event Developer shall fail to perform a non-monetary covenant which Developer is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary, an Event of Default shall not be deemed to have occurred unless Developer has failed to cure such default within thirty (30) days of its receipt of a written notice from the City specifying the nature of the default; provided, however, with respect to those non-monetary defaults which are not capable of being cured within such thirty (30) day period, Developer shall not be deemed to have committed an Event of Default under this Agreement if it has commenced to cure the alleged default within such thirty (30) day period and thereafter diligently and continuously prosecutes the cure of such default until the same has been cured.

(b) Following an Event of Default in regard to the Retail Covenant, the Office Covenant or the Residential Covenant, the Developer shall be entitled to two non-consecutive one-year cure periods (each being a "Standard Cure Period") during the life of the Compliance Period. Following an Event of Default in regard to the Theater Covenant, the Developer shall be entitled to two one-year cure periods, counted separately from the Standard Cure Period, and these two cure periods may run consecutively or non-consecutively (each being a "Theater Cure Period"). However, there shall be no Standard Cure Period or Theater Cure Period with respect to any other event of default pursuant to Section 15.01 other than those cure rights set forth in Section 15.03(a). During a Standard Cure Period or Theater Cure Period, the City will not be required to make a payment of City Funds. Once cured, any default year by the Developer shall not count towards the required term of the Compliance Period or any other obligation of the Developer under this Agreement. If two defaults have occurred among the Retail Covenant, the Office Covenant or the Residential Covenant and have both been independently cured, then any subsequent default on those covenants shall constitute an Event of Default without notice or opportunity to cure. Likewise, if two defaults have occurred on the Theater Covenant and have both been independently cured, or if one default has occurred on the Theater Covenant and both Theater Cure Periods were used consecutively in order to cure the default, then any subsequent default on the Theater Covenant shall constitute an Event of Default without notice or opportunity to cure.

(c) Notwithstanding anything to the contrary contained herein, the City hereby agrees that any cure of a default made or tendered by HTC Investor or any Lender shall be deemed to be a cure by the Developer and shall be accepted or rejected on the same basis as if made or tendered by Developer.

SECTION 16. MORTGAGING OF THE PROJECT

All mortgages or deeds of trust in place as of the date hereof with respect to the Property or any portion thereof are listed on Exhibit D hereto (including but not limited to mortgages made prior to or on the date hereof in connection with Lender Financing) and are referred to herein as the "Existing Mortgages." Any mortgage or deed of trust that Developer may hereafter elect to execute and record or permit to be recorded against the Property or any portion thereof is referred to herein as a "New Mortgage." Any New Mortgage that Developer may hereafter elect to execute and record or permit to be recorded against the Property or any portion thereof with the prior written consent of the City is referred to herein as a "Permitted Mortgage." It is hereby agreed by and between the City and Developer as follows:

(a) In the event that a mortgagee or any other party shall succeed to Developer's interest in the Property or any portion thereof pursuant to the exercise of remedies under a New Mortgage (other than a Permitted Mortgage), whether by foreclosure or deed in lieu of foreclosure, and in conjunction therewith accepts an assignment of Developer's interest hereunder in accordance with Section 18.14 hereof, the City may, but shall not be obligated to, attorn to and recognize such party as the successor in interest to Developer for all purposes under this Agreement and, unless so recognized by the City as the successor in interest, such party shall be entitled to no rights or benefits under this Agreement, but such party shall be bound by those provisions of this Agreement that are covenants expressly running with the land.

(b) In the event that any mortgagee shall succeed to Developer's interest in the Property or any portion thereof pursuant to the exercise of remedies under an Existing Mortgage or a Permitted Mortgage, whether by foreclosure or deed in lieu of foreclosure, and in conjunction therewith accepts an assignment of Developer's interest hereunder in accordance with Section 18.14 hereof, the City hereby agrees to attorn to and recognize such party as the successor in interest to Developer for all purposes under this Agreement so long as such party accepts all of the obligations and liabilities of "Developer" hereunder; provided, however, that, notwithstanding any other provision of this Agreement to the contrary, it is understood and agreed that if such party accepts an assignment of Developer's interest under this Agreement, such party has no liability under this Agreement for any Event of Default of Developer which accrued prior to the time such party succeeded to the interest of Developer under this Agreement, in which case Developer shall be solely responsible. However, if such mortgagee under a Permitted Mortgage or an Existing Mortgage does not expressly accept an assignment of Developer's interest hereunder, such party shall be entitled to no rights and benefits under this Agreement, and such party shall be bound only by those provisions of this Agreement, if any, which are covenants expressly running with the land.

(c) Prior to the issuance by the City to Developer of a Certificate pursuant to Section 7 hereof, no New Mortgage shall be executed or financing undertaken with respect to the Property or any portion thereof without the prior written consent of the Commissioner of DPD. After a Certificate has been issued pursuant to Section 7 hereof, if mortgagee or other permitted transferee executes a subordination agreement acceptable to the City in which it subordinates its mortgage lien to the covenants in this Agreement that run with the land, City consent is not required.

SECTION 17. NOTICE

Unless otherwise specified, any notice, demand or request required hereunder shall be given in writing at the addresses set forth below, by any of the following means: (a) personal service; (b) telecopy or facsimile; (c) overnight courier, or (d) registered or certified mail, return receipt requested.

If to the City: City of Chicago Department of Planning and Development 121 North LaSalle Street, Room 1000 Chicago, Illinois 60602 Attention: Commissioner	**If to Developer;** Baum Revision, LLC 1030 West Chicago Avenue Chicago, Illinois 60642 Attention: Scott Goldman With a copy to: Baum Revision, LLC 1030 West Chicago Avenue Chicago, Illinois 60642 Attention: General Counsel
With Copies To: City of Chicago Department of Law 121 North LaSalle Street, Room 600 Chicago, Illinois 60602 Attention: Finance and Economic Development Division	With Copies To: Dykema Gossett, PLLC 10 South Wacker Drive Suite 2300 Chicago, Illinois 60606 Attention: Andrew P. Scott

Such addresses may be changed by notice to the other parties given in the same manner provided above. Any notice, demand, or request sent pursuant to either clause (a) or (b) hereof shall be deemed received upon such personal service or upon dispatch. Any notice, demand or request sent pursuant to clause (c) shall be deemed received on the day immediately following deposit with the overnight courier and any notices, demands or requests sent pursuant to subsection (d) shall be deemed received two (2) business days following deposit in the mail.

SECTION 18. MISCELLANEOUS

18.01. Amendment. This Agreement and the Exhibits attached hereto may not be amended or modified without the prior written consent of the parties hereto; provided, however, that the City, in its sole discretion, may amend, modify or supplement the Redevelopment Plan

without the consent of any party hereto. It is agreed that no material amendment or change to this Agreement shall be made or be effective unless ratified or authorized by an ordinance duly adopted by the City Council. The term "material" for the purpose of this Section 18.01 shall be defined as any deviation from the terms of the Agreement which operates to cancel or otherwise reduce any developmental or construction obligations of Developer (including those set forth in Sections 10.02 and 10.03 hereof) by more than five percent (5%) or unless otherwise stated herein, materially changes the Project site or character of the Project or any activities undertaken by Developer affecting the Project site, the Project, or both, or increases any time agreed for performance by Developer by more than ninety (90) days.

18.02. Entire Agreement. This Agreement (including each Exhibit attached hereto, which are hereby incorporated herein by reference) constitutes the entire Agreement between the parties hereto and it supersedes all prior agreements, negotiations and discussions between the parties relative to the subject matter hereof.

18.03. Limitation of Liability. No member, official or employee of the City shall be personally liable to Developer or any successor in interest in the event of any default or breach by the City or for any amount which may become due to Developer from the City or any successor in interest or on any obligation under the terms of this Agreement.

18.04. Further Assurances. Developer agrees to take such actions, including the execution and delivery of such documents, instruments, petitions and certifications as may become necessary or appropriate to carry out the terms, provisions and intent of this Agreement.

18.05. Waiver. Waiver by the City or Developer with respect to any breach of this Agreement shall not be considered or treated as a waiver of the rights of the respective party with respect to any other default or with respect to any particular default, except to the extent specifically waived by the City or Developer in writing. No delay or omission on the part of a party in exercising any right shall operate as a waiver of such right or any other right unless pursuant to the specific terms hereof. A waiver by a party of a provision of this Agreement shall not prejudice or constitute a waiver of such party's right otherwise to demand strict compliance with that provision or any other provision of this Agreement. No prior waiver by a party, nor any course of dealing between the parties hereto, shall constitute a waiver of any such parties' rights or of any obligations of any other party hereto as to any future transactions.

18.06. Remedies Cumulative. Except with respect to those remedies which are specific to the Retail Covenant, Office Covenant, Residential Covenant and the Theater Covenant, the remedies of a party hereunder are cumulative and the exercise of any one or more of the remedies provided for herein shall not be construed as a waiver of any other remedies of such party unless specifically so provided herein.

18.07. Disclaimer. Nothing contained in this Agreement nor any act of the City shall be deemed or construed by any of the parties, or by any third person, to create or imply any relationship of third-party beneficiary, principal or agent, limited or general partnership or joint venture, or to create or imply any association or relationship involving the City.

18.08. Counterparts. This Agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.

18.09. Severability. If any provision in this Agreement, or any paragraph, sentence, clause, phrase, word or the application thereof, in any circumstance, is held invalid, this Agreement shall be construed as if such invalid part were never included herein and the remainder of this Agreement shall be and remain valid and enforceable to the fullest extent permitted by law.

18.10. Conflict. In the event of a conflict between any provisions of this Agreement and the provisions of the TIF Ordinances, or the Milwaukee Corridor ARO Pilot Area Ordinance, the TIF Ordinances shall prevail and control.

18.11. Governing Law. This Agreement shall be governed by and construed in accordance with the internal laws of the State of Illinois, without regard to its conflicts of law principles.

18.12. Form of Documents. All documents required by this Agreement to be submitted, delivered or furnished to the City shall be in form and content satisfactory to the City.

18.13. Approval. Wherever this Agreement provides for the approval or consent of the City, DPD or the Commissioner, or any matter is to be to the City's, DPD's or the Commissioner's satisfaction, unless specifically stated to the contrary, such approval, consent or satisfaction shall be made, given or determined by the City, DPD or the Commissioner in writing and in the reasonable discretion thereof. The Commissioner or other person designated by the Mayor of the City shall act for the City or DPD in making all approvals, consents and determinations of satisfaction, granting the Certificate or otherwise administering this Agreement for the City.

18.14. Assignment. Except for Permitted Assignments, Developer may not sell, assign or otherwise transfer its interest in this Agreement in whole or in part without the written consent of the City. Any successor in interest to Developer under this Agreement shall certify in writing to the City its agreement to abide by all remaining executory terms of this Agreement, including but not limited to Sections 8.19 Real Estate Provisions and 8.23 (Survival of Covenants) hereof, for the Term of the Agreement. Developer consents to the City's sale, transfer, assignment or other disposal of this Agreement at any time in whole or in part.

18.15. Binding Effect. This Agreement shall be binding upon Developer, the City and their respective successors and permitted assigns (as provided herein) and shall inure to the benefit of Developer, the City and their respective successors and permitted assigns (as provided herein). Except as otherwise provided herein, this Agreement shall not run to the benefit of, or be enforceable by, any person or entity other than a party to this Agreement and its successors and permitted assigns. This Agreement should not be deemed to confer upon third parties any remedy, claim, right of reimbursement or other right.

18.16. Force Majeure. Neither the City nor Developer nor any successor in interest to either of them shall be considered in breach of or in default of its obligations under this Agreement in the event of any delay caused by damage or destruction by fire or other casualty, strike, shortage of material, unusually adverse weather conditions such as, by way of illustration and not limitation,

severe rain storms or below freezing temperatures of abnormal degree or for an abnormal duration, tornadoes or cyclones, pandemic and other events or conditions beyond the reasonable control of the party affected which in fact interferes with the ability of such party to discharge its obligations hereunder. The individual or entity relying on this section with respect to any such delay shall, upon the occurrence of the event causing such delay, immediately give written notice to the other parties to this Agreement. The individual or entity relying on this section with respect to any such delay may rely on this section only to the extent of the actual number of days of delay effected by any such events described above. This provision shall also apply to Tenant's obligation to operate under the Theater Covenant as provided in Section 8.26.

18.17. Business Economic Support Act. Pursuant to the Business Economic Support Act (30 ILCS 760/1 et seq.), if Developer is required to provide notice under the WARN Act, Developer shall, in addition to the notice required under the WARN Act, provide at the same time a copy of the WARN Act notice to the Governor of the State, the Speaker and Minority Leader of the House of Representatives of the State, the President and minority Leader of the Senate of State, and the Mayor of each municipality where Developer has locations in the State. Failure by Developer to provide such notice as described above may result in the termination of all or a part of the payment or reimbursement obligations of the City set forth herein.

18.18. Venue and Consent to Jurisdiction. If there is a lawsuit under this Agreement, each party hereto agrees to submit to the jurisdiction of the courts of Cook County, the State of Illinois and the United States District Court for the Northern District of Illinois.

18.19. Costs and Expenses. In addition to and not in limitation of the other provisions of this Agreement, Developer agrees to pay upon demand the City's out-of-pocket expenses, including attorney's fees, incurred in connection with the enforcement of the provisions of this Agreement. This includes, subject to any limits under applicable law, attorney's fees and legal expenses, whether or not there is a lawsuit, including attorney's fees for bankruptcy proceedings (including efforts to modify or vacate any automatic stay or injunction), appeals and any anticipated post-judgment collection services. Developer also will pay any court costs, in addition to all other sums provided by law.

18.20. Business Relationships. Developer acknowledges (A) receipt of a copy of Section 2-156-030 (b) of the Municipal Code, (B) that Developer has read such provision and understands that pursuant to such Section 2-156-030 (b), it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a business relationship that creates a "Financial Interest" (as defined in Section 2-156-010 of the Municipal Code)(a "Financial Interest"), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving any person with whom the elected City official or employee has a business relationship that creates a Financial Interest, or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a business relationship that creates a Financial Interest, and (C) that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction

of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. Developer hereby represents and warrants that, to the best of its knowledge after due inquiry, no violation of Section 2-156-030 (b) has occurred with respect to this Agreement or the transactions contemplated hereby.

IN WITNESS WHEREOF, the parties hereto have caused this Redevelopment Agreement to be executed on or as of the day and year first above written.

BR CONGRESS OWNER, LLC

By:_____

Its:_____

CONGRESS THEATER NFP

By:_____

Its:_____

CITY OF CHICAGO

By:_____
Ciere Boatright
Commissioner of Planning and Development

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, _____, a notary public in and for the said County, in the State aforesaid, DO HEREBY CERTIFY that Scott Goldman, personally known to me to be the a manager of BR Congress Owner, LLC, an Illinois limited liability company (the "Developer"), and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he/she signed, sealed, and delivered said instrument, pursuant to the authority given to him/her by the respective members and managers of Developer, as his/her free and voluntary act and as the free and voluntary act of Developer, for the uses and purposes therein set forth.

GIVEN under my hand and official seal this ___ day of _____, 2025.

_____
Notary Public

My Commission Expires_____

(SEAL)

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, _____, a notary public in and for the said County, in the State aforesaid, DO HEREBY CERTIFY that Scott Goldman, personally known to me to be the President of Congress Theater NFP, an Illinois not for profit corporation (the "NFP"), and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he/she signed, sealed, and delivered said instrument, pursuant to the authority given to him/her by the board of the NFP, as his/her free and voluntary act and as the free and voluntary act of the NFP, for the uses and purposes therein set forth.

GIVEN under my hand and official seal this ___ day of _____, 2025.

_____
Notary Public

My Commission Expires_____

(SEAL)

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, _____, a notary public in and for the said County, in the State aforesaid, DO HEREBY CERTIFY that Ciere Boatwright, personally known to me to be the Commissioner of Planning and Development of the City of Chicago (the "City"), and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he/she signed, sealed, and delivered said instrument pursuant to the authority given to him/her by the City, as his/her free and voluntary act and as the free and voluntary act of the City, for the uses and purposes therein set forth.

GIVEN under my hand and official seal this ___ day of _____, 2025.

_____
Notary Public

My Commission Expires_____

(SEAL)

[(Sub)Exhibits "A" and "H" referred to in this BR Congress Owner LLC (Congress Theater) Redevelopment Agreement unavailable at time of printing.]

(Sub)Exhibits "B", "C", "D", "E-1", "E-2", "F" and "G" referred to in this BR Congress Owner LLC (Congress Theater) Redevelopment Agreement read as follows:

(Sub)Exhibit "B".
(To BR Congress Owner LLC (Congress Theater) Redevelopment Agreement)

Property.

[Subject To Survey And Title Insurance]

Legal Description (subject to survey and title):

Lots 14 to 18, both inclusive (except the north 16 feet of said Lot 14) of James M. Allen's Subdivision of Lots 8 to 11 in the subdivision by John Gray Guardian, 8 acres east of and adjoining the west 25.62 acres of that part north of Milwaukee Plank Road of the northeast quarter of Section 36, Township 40 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois; also the vacated alley east of and adjoining Lots 14 to 18, both inclusive (except the north 16 feet of said Lot 14) in James M. Allen's Subdivision, aforesaid; also Lots 12 to 15, both inclusive (except the east 3 feet of said Lot 15 and except that part lying in Milwaukee Avenue) in John Gray Guardian, 8 acres east of and adjoining the west 25.62 acres of that part north of Milwaukee Plank Road of the northeast quarter of Section 36, Township 40 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois; also the vacated east and west alley north of and adjoining Lots 12 to 15, both inclusive (except the east 3 feet of said Lot 15) in John Gray Guardian, 8 acres east of and adjoining the west 25.62 acres of that part north of Milwaukee Plank Road of the northeast quarter of Section 36, Township 40 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois; also Lots 11 to 15, both inclusive (except the east 3 feet of each of said lots) in Herman Papsien's Subdivision of Lot 19 (except the north 60 feet thereof) in James M. Allen's Subdivision of Lots 8 to 11 in the subdivision by John Gray Guardian, 8 acres east of and adjoining the west 25.62 acres of that part north of Milwaukee Plank Road of the northeast quarter of Section 36, Township 40 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Common Addresses:

2117 -- 2139 North Rockwell Avenue and 2115 -- 2139 North Milwaukee Avenue
Chicago, Illinois 60647.

Permanent Index Numbers ("PINs"):

13-36-221-017-0000;

13-36-221-031-0000; and

13-36-221-032-0000.

(Sub)Exhibit "C".
(To BR Congress Owner LLC (Congress Theater) Redevelopment Agreement)

Project.
TIF-Funded Improvements.*

	TIF-Eligible Budget
Acquisition Costs:	$ 0
Hard Costs:	
Building Sitework	$ 2,034,169
Substructure	913,939
Shell	9,938,816
Interiors	8,593,507
Services	17,087,630
FFE	0
Special Construction and Demolition	3,194,113
Hard Cost Contingency	1,500,000
Total Hard Costs:	$ 43,262,173
Soft Costs/Fees:	
Architecture and Engineering	$ 1,735,105

* Notwithstanding the total of TIF-Funded Improvements or the amount of TIF-eligible costs, the assistance to be provided by the City is limited to the amount described in Section 4.03.

	TIF-Eligible Budget
Other Professional Services	$ 0
Construction Management	0
Permits and Titles	0
Developer Fee	0
Soft Cost Contingency	0
General Conditions and Requirements	0
Overhead and Profit	0
Total Soft Costs:	$ 1,735,105
Total:	$ 44,997,278

(Sub)Exhibit "D".
(To BR Congress Owner LLC (Congress Theater) Redevelopment Agreement)

Permitted Liens.

1. Liens or encumbrances against the Property:

   Those matters set forth as Schedule B title exceptions in the owner's title insurance policy issued by the Title Company as of the date hereof, but only so long as applicable title endorsements issued in conjunction therewith on the date hereof, if any, continue to remain in full force and effect.

2. Liens or encumbrances against Developer or the Project, other than liens against the Property, if any:

   None.

(Sub)Exhibit "E-1".
(To BR Congress Owner LLC (Congress Theater) Redevelopment Agreement)

Project Budget.

	Project Budget
Acquisition Costs:	$ 13,075,000
Hard Costs:	
Building Sitework	$ 2,034,169
Substructure	913,939
Shell	9,938,816
Interiors	8,593,507
Services	17,087,630
FFE	8,080,418
Special Construction and Demolition	3,194,113
Hard Cost Contingency	1,500,000
Total Hard Costs:	$ 51,342,592
Soft Costs/Fees:	
Architecture and Engineering	$ 1,735,105
Other Professional Services	5,228,186
Construction Management	2,184,861
Permits and Titles	575,000
Developer Fee	7,086,951

	Project Budget
Soft Cost Contingency	$ 3,169,535
General Conditions and Requirements	2,538,040
Overhead and Profit	1,121,965
Total Soft Costs:	$ 23,639,643
Total:	$ 88,057,235

(Sub)Exhibit "E-2".
(To BR Congress Owner LLC (Congress Theater) Redevelopment Agreement)

MBE/WBE Budget.

	MBE/WBE Budget
Acquisition Costs:	$ 0
Hard Costs:	
Building Sitework	$ 2,034,169
Substructure	913,939
Shell	9,938,816
Interiors	8,593,507
Services	17,087,630
FFE	0
Special Construction and Demolition	3,194,113
Hard Cost Contingency	1,500,000
Total Hard Costs:	$43,262,173

	MBE/WBE Budget
Soft Costs/Fees:	
Architecture and Engineering	$ 0
Other Professional Services	0
Construction Management	0
Permits and Titles	0
Developer Fee	0
Soft Cost Contingency	0
General Conditions and Requirements	0
Overhead and Profit	0
Total Soft Costs:	$ 0
Total:	$43,262,173
Project MBE total at 26 percent	$11,248,165
Project WBE total at 6 percent	$ 2,595,730

(Sub)Exhibit "F".
(To BR Congress Owner LLC (Congress Theater) Redevelopment Agreement)

Approved Prior Expenditures.

To be determined by DPD prior to the date of issuance of the Certificate, evidenced by documentation satisfactory to DPD and approved by DPD as satisfying costs covered in the Project Budget.

(Sub)Exhibit "G".
(To BR Congress Owner LLC (Congress Theater) LLC Redevelopment Agreement)

Requisition Form.

State of Illinois)
) SS.
County of Cook)

The affiant, _____, _____ of BR Congress Owner LLC, an Illinois limited liability company (the "Developer"), hereby certifies that with respect to that certain BR Congress Owner LLC (Congress Theater) Redevelopment Agreement between Developer and the City of Chicago dated _____, _____ (the "Agreement"):

A. Expenditures for the Project, in the total amount of $_____, have been made:

B. This paragraph B sets forth and is a true and complete statement of all costs of TIF-Funded Improvements for the Project reimbursed by the City to date:

$_____

C. Developer requests reimbursement for the following cost of TIF-Funded Improvements:

$_____

D. None of the costs referenced in paragraph C above have been previously reimbursed by the City.

E. Developer hereby certifies to the City that, as of the date hereof:

1. Except as described in the attached certificate, the representations and warranties contained in the Agreement are true and correct and Developer is in compliance with all applicable covenants contained herein.

2. No Event of Default or condition or event which, with the giving of notice or passage of time or both, would constitute an Event of Default, exists or has occurred.

All capitalized terms which are not defined herein have the meanings given such terms in the Agreement.

[Developer]

By: _____
Name

Title: _____

Subscribed and sworn before me this
_____ day of _____, _____.

_____

My commission expires: _____

Agreed and Accepted:

_____
Name

Title: _____

City of Chicago,
Department of Planning
and Development

FOURTH AMENDMENT TO BELMONT/CENTRAL TAX INCREMENT FINANCING REDEVELOPMENT PLAN AND PROJECT TO REVISE EXPIRATION DATE.
[O2024-0014214]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance concerning the Fourth Amendment to the Belmont/Central Tax Increment Financing (TIF) Redevelopment Plan and Project, located in the 30th, 31st and 36th Wards, to revise the expiration date (O2024-0014214), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to ordinances adopted on January 12, 2000, and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at pages 22590 to 22739 and under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4.1, et seq., as amended (the "Act"), the City Council (the "Corporate Authorities") of the City of Chicago (the "City"): (i) approved a redevelopment plan and project (the "Original Plan") for a portion of the City known as the "Belmont/Central Redevelopment Project Area" (the "Area") (the "Original Plan Ordinance"); (ii) designated the Area as a "redevelopment project area" within the requirements of the Act (the "Designation Ordinance"); and (iii) adopted tax increment financing for the Area (the "TIF Adoption Ordinance" and together with the Original Plan Ordinance and the Designation Ordinance, referred to herein collectively as the "TIF Ordinances"); and

WHEREAS, The Corporate Authorities amended the Original Plan pursuant to: (i) an ordinance adopted on May 17, 2000 and published in the *Journal* for such date at pages 32103 to 32222 ("Amendment Number 1"); (ii) an ordinance adopted on July 6, 2011 and published in the *Journal* for such date at pages 2231 through 2363 ("Amendment Number 2"); and (iii) an ordinance adopted on October 14, 2015 and published in the *Journal* for such date at pages 9039 through 9218 ("Amendment Number 3 and, together with Amendment Number 1 and Amendment Number 2, referred to collectively as the "Original Plan, as Amended"); and

WHEREAS, The as Amended, established the estimated date of completion of the redevelopment project described therein and of the retirement of obligations issued to finance redevelopment project costs to be December 31, 2024, which date is no later than December 31st of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the twenty-third (23rd) calendar year following the year in which the ordinance approving this redevelopment project area is adopted, in accordance with the provisions of Section 11-74.4-3(n)(3) of the Act in effect on the date of adoption of the TIF Ordinances; and

WHEREAS, Act of August 9, 2024, Pub. Act 103-1016, 2024 Ill. Laws (the "Amendatory Act"), amended the Act, among other things, to add the Area to the list of authorized redevelopment project areas set forth in Section 11-74.4-3.5(c) of the Act by which redevelopment projects must be completed and obligations issued to finance redevelopment project costs must be retired to be no later than December 31 of the year in which the payment to a municipal treasurer as provided in Section 11-74.4-8(b) of the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving a redevelopment project area was adopted; and

WHEREAS, The Corporate Authorities desire further to amend and supplement the Original Plan, as Amended, to conform to Section 11-74.4-3.5(c) of the Act, as amended by

the Amendatory Act, in accordance with the procedures set forth in Section 11-74.4-3(n)(3) of the Act;

WHEREAS, Section 11-74.4-3(n)(9) of the Act authorizes a municipality to amend a redevelopment plan without a joint review board meeting or hearing, provided that the municipality gives notice of any such changes by mail to each affected taxing district and registrant on the interested party registry, to expend tax increment revenues for redevelopment project costs so long as the changes do not increase the total estimated redevelopment project costs set out in the redevelopment plan by more than 5 percent after adjustment for inflation from the date the plan was adopted; and

WHEREAS, The Corporate Authorities further desire to amend and supplement the Original Plan, as Amended, in accordance with the procedures set forth in Section 11-74.4-3(n)(9) of the Act, to increase the total estimated redevelopment project costs set forth in the Original Plan, as Amended by no more than 5 percent after adjustment for inflation from the date the Original Plan, as Amended was adopted; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. Approval Of Amendment Number 4 To The Original Plan, As Amended. "Amendment Number 4 to the Belmont/Central Tax Increment Financing Redevelopment Plan and Project" ("Amendment Number 4"), a copy of which is attached hereto as Exhibit A, is hereby approved.

SECTION 3. Finding. The Corporate Authorities hereby find that the estimated dates of completion of the redevelopment project described in the Original Plan, as Amended, and of the retirement of obligations issued to finance redevelopment project costs set forth in the Original Plan, as Amended, as amended by Amendment Number 4, conform to the provisions of Section 11-74.4- 3(n)(3) and Section 11-74.4-3.5(c) of the Act.

SECTION 4. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 5. Superseder. All ordinances (including, without limitation, the TIF Ordinances), resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflicts.

SECTION 6. Effective Date. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendment No. 4 To The Belmont/Central Tax Increment Financing Redevelopment Plan And Project.

1. In Section VII entitled "Statutory Compliance And Implementation Strategy", Subsection E entitled "Nature And Term Of Obligation And Completion Of The Redevelopment Plan", the second paragraph shall be deleted and replaced with the following:

"The redevelopment project shall be completed, and all obligations issued to finance redevelopment costs shall be retired, no later than December 31 of the year in which the payment to the City treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth calendar year following the year in which the ordinance approving the Redevelopment Area is adopted (by December 31, 2036). Also the final maturity date of any such obligations which are issued may not be later than 20 years from their respective dates of issue. One or more series of obligations may be sold at one or more times in order to implement this Plan. Obligations may be issued on a parity or subordinated basis."

4. In Section VI entitled "Redevelopment Plan And Project", subsection C entitled "Redevelopment Projects", "Table Three. Estimated Redevelopment Project Costs" and its footnotes shall be deleted and replaced with the following:

Table Three.

Estimated Redevelopment Project Costs.

Program Action/Improvement	Budget
Analysis, Administration, Studies, Surveys, Legal, Marketing, etc.	$ 3,000,000
Property Assembly including Acquisition, Site Preparation, Demolition, Environmental Remediation	22,000,000
Rehabilitation of Existing Buildings, Fixtures, and Leasehold Improvements and Rehabilitation Cost	26,000,000

Program Action/Improvement	Budget
Affordable Housing Construction	$ 16,600,000
Public Works and Improvements, including streets and utilities, parks open space, public facilities (schools & other public facilities)[1]	51,906,572
Job Training, Retraining, Welfare to Work	3,700,000
Relocation Costs	750,000
Interest Subsidy (Developer Interest Costs)	8,200,000
Day Care	100,000
Total Redevelopment Project Costs[2][3][4]	$132,256,572

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(1) This category may also include paying for or reimbursing: (i) an elementary, secondary or unit school district's increased costs attributed to assisted housing units; and (ii) capital costs of taxing districts impacted by the redevelopment of the Project Area. As permitted by the Act, to the extent the City by written agreement accepts and approves the same the City may pay, or reimburse all, or a portion of a taxing district's capital costs resulting from a redevelopment project necessarily incurred or to be incurred within a taxing district in furtherance of the objectives of this Redevelopment Plan.

(2) Total Redevelopment Project Costs represent an upper limit on expenditures that are to be funded using tax increment revenues and exclude any additional financing costs, including any interest expense, capitalized interest and costs associated with optional redemptions. These costs are subject to prevailing market conditions and are in addition to Total Redevelopment Project Costs. Within this limit, adjustments may be made in line items without amendment to this Redevelopment Plan, to the extent permitted by the Act.

(3) The amount of the Total Redevelopment Project Costs that can be incurred in the Project Area will be reduced by the amount of redevelopment project costs incurred in contiguous redevelopment project areas, or those separated from the Project Area only by a public right-of-way, that are permitted under the Act to be paid, and are paid, from incremental property taxes generated in the Project Area, but will not be reduced by the amount of redevelopment project costs incurred in the Project Area which are paid from incremental property taxes generated in contiguous redevelopment project areas or those separated from the Project Area only by a public right-of-way.

(4) All costs here are stated in 2024 dollars. The costs that were stated in the original Estimated Redevelopment Project Costs table may be increased by five percent (5%) after adjusting for inflation reflected in the Consumer Price Index (CPI) for All Urban Consumers for All Items for the Chicago-Gary-Kenosha, IL-IN-WI CMSA, published by the U.S. Department of Labor. Additional funding from other sources such as federal, state, county, or local grant funds may be utilized to supplement the City's ability to finance Redevelopment Project Costs identified above.

FIFTH AMENDMENT TO CENTRAL WEST TAX INCREMENT FINANCING REDEVELOPMENT PLAN AND PROJECT TO REVISE EXPIRATION DATE.
[O2024-0014208]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance concerning the Fifth Amendment to the Central West Tax Increment Financing (TIF) Redevelopment Plan and Project, located in the 27th and 34th Wards, to revise the expiration date (O2024-0014208), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to ordinances adopted on February 16, 2000, and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at pages 25276 to 25432 and under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4.1, et seq., as amended (the "Act"), the City Council (the "Corporate Authorities") of the City of Chicago (the "City"): (i) approved a redevelopment plan and project (the "Original Plan") for a portion of the City known as the "Central West Redevelopment Project Area" (the "Area") (the "Original Plan Ordinance"); (ii) designated the Area as a "redevelopment project area" within the requirements of the Act (the

"Designation Ordinance"); and (iii) adopted tax increment financing for the Area (the "TIF Adoption Ordinance" and together with the Original Plan Ordinance and the Designation Ordinance, referred to herein collectively as the "TIF Ordinances"); and

WHEREAS, The Corporate Authorities amended the Original Plan pursuant to: (1) an ordinance adopted on March 12, 2008 and published in the *Journal* for such date at pages 22072 through 22292 ("Amendment Number 1"); (2) an ordinance adopted on September 8, 2011 and published in the *Journal* for such date at pages 6051 through 6240 ("Amendment Number 2"); (3) an ordinance adopted on February 10, 2016 and published in the *Journal* for such date at pages 17905 through 17908 ("Amendment Number 3"); and (4) an ordinance adopted on October 31, 2018 and published in the *Journal* for such date at pages 86543 through 86558 ("Amendment Number 4" and together with Amendment Number 1, Amendment Number 2, and Amendment Number 3, referred to herein collectively as the "Original Plan, as Amended"); and

WHEREAS, The Original Plan, as Amended, established the estimated date of completion of the redevelopment project described therein and of the retirement of obligations issued to finance redevelopment project costs to be December 31, 2024, which date is no later than December 31st of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the twenty-third (23rd) calendar year following the year in which the ordinance approving the Area was adopted, in accordance with the provisions of Section 11-74.4-3(n)(3) of the Act in effect on the date of adoption of the TIF Ordinances; and

WHEREAS, The City anticipates that the Illinois General Assembly may adopt a bill (the "Bill") which would amend the Act to, among other things, change the dates set forth in Section 11-74.4-3(n)(3) of the Act by which redevelopment projects in the Area must be completed and obligations issued to finance redevelopment project costs must be retired to be no later than December 31 of the year in which the payment to a municipal treasurer as provided in Section 11-74.4-8(b) of the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving a redevelopment project area was adopted; and

WHEREAS, The Corporate Authorities desire further to amend and supplement the Original Plan, as Amended, to conform to Section 11-74.4-3.5(c) of the Act, as amended by the Bill, in accordance with the procedures set forth in Section 11-74.4-3(n)(3) of the Act; and

WHEREAS, Section 11-74.4-3(n)(9) of the Act authorizes a municipality to amend a redevelopment plan without a joint review board meeting or hearing, provided that the municipality gives notice of any such changes by mail to each affected taxing district and registrant on the interested party registry, to expend tax increment revenues for redevelopment project costs so long as the changes do not increase the total estimated redevelopment project costs set out in the redevelopment plan by more than 5 percent after adjustment for inflation from the date the plan was adopted; and

WHEREAS, The Corporate Authorities further desire to amend and supplement the Original Plan, as Amended, in accordance with the procedures set forth in Section 11-74.4-3(n)(9) of the Act, to increase the total estimated redevelopment project costs set forth in the Original Plan, as Amended, by no more than 5 percent after adjustment for inflation from the date the Plan was adopted; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. Approval Of Amendment Number 5 To The Original Plan, As Amended. "Amendment Number 5 to the Central West Tax Increment Financing District Eligibility Study, Redevelopment Plan, and Project" ("Amendment Number 5"), a copy of which is attached hereto as Exhibit A, is hereby approved.

SECTION 3. Finding. The Corporate Authorities hereby find that the estimated dates of completion of the redevelopment project described in the Original Plan, as Amended, and of the retirement of obligations issued to finance redevelopment project costs set forth in the Original Plan, as Amended, as further amended by Amendment Number 5, conform to the provisions of Section 11-74.4-3(n)(3) and Section 11-74.4-3.5(c) of the Act, as amended by the Bill.

SECTION 4. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 5. Superseder. All ordinances (including, without limitation, the TIF Ordinances), resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflicts.

SECTION 6. Effective Date. This ordinance would be in full force and effect immediately upon: (1) the Bill becoming law and (2) the passage and approval of this ordinance.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendment No. 5 To The Central West Redevelopment Project Area Tax Increment Financing District Eligibility Study, Redevelopment Plan And Project.

1. Section 5 entitled "Financial Plan" is hereby amended as follows:

a. In the subsection entitled "Estimated Redevelopment Project Costs", the table entitled "Table 1: Estimated TIF-Eligible Costs" and its footnotes shall be deleted and replaced with the following:

Table 1.

Estimated Redevelopment Project Costs

Program Action/Improvement	Budget
Analysis, Administration, Studies, Surveys, Legal, Marketing, etc.	$ 7,600,000

Program Action/Improvement	Budget
Property Assembly including Acquisition, Site Preparation, Demolition, Environmental Remediation	$ 50,000,000
Rehabilitation of Existing Buildings, Fixtures, and Leasehold Improvements and Rehabilitation Cost	92,000,000
Affordable Housing Construction	74,474,772
Public Works and Improvements, including streets and utilities, parks open space, public facilities (schools & other public facilities)[1]	128,000,000
Job Training, Retraining, Welfare to Work	10,200,000
Relocation Costs	5,100,000
Interest Subsidy (Developer Interest Costs)	30,600,000
Day Care	100,000
Total Redevelopment Project Costs[2][3][4]	$398,074,772

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(1) This category may also include paying for or reimbursing (i) an elementary, secondary or unit school district's increased costs attributed to assisted housing units, and (ii) capital costs of taxing districts impacted by the redevelopment of the Project Area. As permitted by the Act, to the extent the City by written agreement accepts and approves the same, the City may pay, or reimburse all, or a portion of a taxing district's capital costs resulting from a redevelopment project necessarily incurred or to be incurred within a taxing district in furtherance of the objectives of the Plan.

(2) Total Redevelopment Project Costs represent an upper limit on expenditures that are to be funded using tax increment revenues and exclude any additional financing costs, including any interest expense, capitalized interest and costs associated with optional redemptions. These costs are subject to prevailing market conditions and are in addition to Total Redevelopment Project Costs. Within this limit, adjustments may be made in line items without amendment to this Plan, to the extent permitted by the Act.

(3) The amount of the Total Redevelopment Project Costs that can be incurred in the Project Area will be reduced by the amount of redevelopment project costs incurred in contiguous redevelopment project areas, or those separated from the Project Area only by a public right-of-way, that are permitted under the Act to be paid, and are paid, from incremental property taxes generated in the Project Area, but will not be reduced by the amount of redevelopment project costs incurred in the Project Area which are paid from incremental property taxes generated in contiguous redevelopment project areas or those separated from the Project Area only by a public right-of-way.

(4) All costs here are stated in 2024 dollars. The costs that were stated in the original Estimated Redevelopment Project Costs table may be increased by five percent (5%) after adjusting for inflation reflected in the Consumer Price Index (CPI) for All Urban Consumers for All Items for the Chicago-Gary-Kenosha, IL-IN-WI CMSA, published by the U.S. Department of Labor. Additional funding from other sources such as federal, state, county, or local grant funds may be utilized to supplement the City's ability to finance Redevelopment Project Costs identified above.

b. In the subsection entitled "Phasing and Scheduling of the Redevelopment", the third sentence shall be deleted and replaced with the following:

"The Redevelopment Plan shall be completed, and all obligations issued to finance redevelopment costs shall be retired, no later than December 31st of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving this redevelopment project area is adopted (by December 31, 2036)."

c. In the subsection entitled "Issuance Of Financial Obligations", the second paragraph shall be deleted and replaced with the following:

"The redevelopment project shall be completed, and all obligations issued to finance redevelopment costs shall be retired, no later than December 31, 2036. Also, the final maturity date of any such obligations which are issued may not be later than twenty (20) years from their respective dates of issue. One or more series of obligations may be sold at one or more times in order to implement this Plan. Obligations may be issued on a parity or subordinated basis".

2. Appendix 3 entitled "Assessment Of Housing Impact" is hereby amended as follows:

a. In Part II, subsection (i) entitled "Number And Location Of Units To Be Removed", the two references to the "remaining 16-year life..." in the first paragraph shall be deleted and replaced with "thirty-five-year (35-year) life".

b. In Part II, subsection (iii) entitled "Replacement Housing",

i. the reference to the "remaining 16-year life..." in the second paragraph shall be deleted and replaced with "thirty-five-year (35-year) life",

ii. the reference to the "remaining 16-year life..." under the subheading "Replacement Rental Housing" shall be deleted and replaced with "thirty- five-year (35-year) life", and

iii. the reference to the "remaining 16-year life..." under the subheading "Replacement For-Sale Housing" shall be deleted and replaced with "thirty-five-year (35-year) life".

SECOND AMENDMENT TO ENGLEWOOD NEIGHBORHOOD TAX INCREMENT FINANCING REDEVELOPMENT PLAN AND PROJECT TO REVISE EXPIRATION DATE.

[O2024-0014177]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance concerning the Second Amendment to the Englewood Neighborhood Tax Increment Financing (TIF) Redevelopment Plan and Project, located in the 6th, 16th, 17th and 20th Wards, to revise the expiration date (O2024-0014177), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to ordinances adopted on June 27, 2001, and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at pages 61850 to 62055 and under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4.1, et seq., as amended (the "Act"), the City Council (the "Corporate Authorities") of the City of Chicago (the "City"): (i) approved a redevelopment

plan and project (the "Original Plan") for a portion of the City known as the "Englewood Neighborhood Redevelopment Project Area" (the "Area") (the "Original Plan Ordinance"); (ii) designated the Area as a "redevelopment project area" within the requirements of the Act (the "Designation Ordinance"); and (iii) adopted tax increment financing for the Area (the "TIF Adoption Ordinance" and together with the Original Plan Ordinance and the Designation Ordinance, referred to herein collectively as the "TIF Ordinances"); and

WHEREAS, The Corporate Authorities amended the Original Plan pursuant to an ordinance adopted on November 13, 2013, and published in the *Journal* for such date at pages 63270 through 63292 (the "Original Plan, as Amended"); and

WHEREAS, The Original Plan, as Amended, established the estimated date of completion of the redevelopment project described in the Original Plan, as Amended, and of the retirement of obligations issued to finance redevelopment project costs to be December 31, 2025, which date is no later than December 31st of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the twenty-third (23rd) calendar year following the year in which the ordinance approving this redevelopment project area was adopted, in accordance with the provisions of Section 11-74.4-3(n)(3) of the Act in effect on the date of adoption of the TIF Ordinances; and

WHEREAS, Act of August 9, 2024, Pub. Act 103-1016, 2024 Ill. Laws (the "Amendatory Act"), amended the Act, among other things, to add the Area to the list of authorized redevelopment project areas set forth in Section 11-74.4-3.5(c) of the Act by which redevelopment projects must be completed and obligations issued to finance redevelopment project costs must be retired to be no later than December 31 of the year in which the payment to a municipal treasurer as provided in Section 11-74.4-8(b) of the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving a redevelopment project area is adopted; and

WHEREAS, The Corporate Authorities desire further to amend and supplement the Original Plan, as Amended, to conform to Section 11-74.4-3.5(c) of the Act, as amended by the Amendatory Act, in accordance with the procedures set forth in Section 11-74.4-3(n)(3) of the Act; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. Approval Of Amendment Number 2 To The Original Plan, As Amended. "Amendment Number 2 to the Englewood Neighborhood Redevelopment Project Area Tax Increment Financing District Eligibility Study, Redevelopment Plan and Project" ("Amendment Number 2"), a copy of which is attached hereto as Exhibit A, is hereby approved.

SECTION 3. Finding. The Corporate Authorities hereby find that the estimated dates of completion of the redevelopment project described in the Original Plan, as Amended, and of the retirement of obligations issued to finance redevelopment project costs set forth in the Original Plan, as Amended, as further amended by Amendment Number 2, conform to the provisions of Section 11-74.4-3(n)(3) and Section 11-74.4-3.5(c) of the Act.

SECTION 4. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 5. Superseder. All ordinances (including, without limitation, the TIF Ordinances), resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflicts.

SECTION 6. Effective Date. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendment No. 2 To The Englewood Neighborhood Redevelopment Project Area Tax Increment Financing District Eligibility Study, Redevelopment Plan And Project.

1. Section 4 entitled "Redevelopment Project And Plan" is hereby amended as follows:

a) In the subsection entitled "Assessment Of Housing Impact", the third sentence of the second paragraph shall be deleted and replaced with the following:

"However, since the RPA contains more than seventy-five (75) inhabited residential units and redevelopment activity could conceivably result in the displacement of inhabited residential units over the thirty-five-year (35-year) life of the RPA, a housing impact study is required."

b) Part II entitled "Units That May Be Removed Over The 23-Year Life Of The Redevelopment Project Area" shall be renamed to "Units That May Be Removed Over The Thirty-Five-Year (35-Year) Life Of The Redevelopment Project Area".

c) In Part II, Section (i) entitled "Number And Location Of Units That May Be Removed", the first sentence of the third paragraph shall be deleted and replaced with the following:

"Hence, there is a possibility that over the thirty-five-year (35-year) life of the Redevelopment Project Area, some inhabited residential units may be removed as a result of implementing this Plan."

d) In Part II, Section (i), subsection entitled "Methodology", the first sentence of the final paragraph shall be deleted and replaced with the following:

"Map 6 identifies the forty-two (42) occupied units (that is the sum of the units found in Steps 1 to 3 above), in twenty-six (26) buildings on twenty-one (21) blocks

of the Redevelopment Project Area, that could potentially be removed during the thirty-five-year (35-year) life of the Englewood Neighborhood RPA."

e) In Part II, Section (ii) entitled "Replacement Housing", the third paragraph shall be deleted and replaced with the following:

"If, during the thirty-five-year (35-year) life of the Englewood Neighborhood RPA, the acquisition plans change, the City shall make every effort to ensure that appropriate replacement housing will be found in either the Redevelopment Project Area or the surrounding Englewood and West Englewood Community Areas."

f) In Part II, Section (ii) entitled "Replacement Housing", the third sentence of the final paragraph shall be deleted and replaced with the following:

"Furthermore, there is a likelihood that any displacement of the forty-two (42) potential units would occur incrementally over the thirty-five-year (35-year) life of the RPA as individual development projects occur."

g) In Part II, Section (iv) entitled "Relocation Assistance", the second sentence of the final paragraph shall be deleted and replaced with the following:

"Therefore, replacement housing for any displaced households over the course of the thirty-five-year (35-year) life of the Englewood Neighborhood RPA should be affordable at these income levels."

2. In Section 5 entitled "Financial Plan", subsection entitled "Phasing And Scheduling Of The Redevelopment", the second paragraph shall be deleted and replaced with the following:

"Where tax increment funds are used to pay eligible redevelopment project costs, to the extent funds are available for such purposes, expenditures by the City shall be coordinated to coincide on a reasonable basis with the actual redevelopment expenditures of the developer(s). The Redevelopment Plan shall be completed, and all obligations issued to finance redevelopment costs shall be retired, no later than December 31st of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving this redevelopment project area is adopted (by December 31, 2037)."

3. In Section 6 entitled "Required Findings And Tests", subsection entitled "Chicago Board Of Education And Associated Agencies", the first sentence of the third paragraph shall be deleted and replaced with the following:

"We anticipate over the initial ten (10) years of the thirty-five-year (35-year) life of the RPA, approximately one thousand (1,000) new residential units may be developed."

FOURTH AMENDMENT TO LAKE CALUMET AREA INDUSTRIAL TAX INCREMENT FINANCING REDEVELOPMENT PLAN AND PROJECT TO REVISE EXPIRATION DATE.

[O2024-0014207]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance concerning the Fourth Amendment to the Lake Calumet Area Industrial Tax Increment Financing (TIF) Redevelopment Plan and Project, located in the 7th, 9th and 10th Wards, to revise the expiration date (O2024-0014207), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to ordinances adopted on December 13, 2000, and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at pages 47782 to 47996 and under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4.1, et seq., as amended (the "Act"), the City Council (the "Corporate Authorities") of the City of Chicago (the "City"): (i) approved a redevelopment plan and project (the "Original Plan") for a portion of the City known as the "Lake Calumet Area Industrial Redevelopment Project Area" (the "Area") (the "Original Plan Ordinance"); (ii) designated the Area as a "redevelopment project area" within the requirements of the Act (the "Designation Ordinance"); and (iii) adopted tax increment financing for the Area (the "TIF Adoption Ordinance" and, together with the Original Plan Ordinance and the Designation Ordinance, referred to herein collectively as the "TIF Ordinances"); and

WHEREAS, The Corporate Authorities amended the Original Plan pursuant to an ordinance adopted on November 13, 2002, and published in the *Journal* for such date at pages 97133 through 97137 ("Amendment Number 1"); an ordinance adopted on November 19, 2008, and published in the *Journal* for such date at pages 48381 through 48480 ("Amendment Number 2"); and an ordinance adopted on October 31, 2018, and published in the *Journal* for such date at pages 86452 through 86481 ("Amendment Number 3"). The Original Plan as amended by Amendment Number 1, Amendment Number 2 and Amendment Number 3 shall be referred to herein as the "Original Plan, as Amended"; and

WHEREAS, The Original Plan, as Amended, established the estimated date of completion of the redevelopment project described in the Original Plan, as Amended, and of the retirement of obligations issued to finance redevelopment project costs, to be December 31, 2024, which date is no later than December 31st of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the twenty-third (23rd) calendar year following the year in which the ordinance approving this redevelopment project area was adopted, in accordance with the provisions of Section 11-74.4-3(n)(3) of the Act in effect on the date of adoption of the TIF Ordinances; and

WHEREAS, Act of August 9, 2024, Pub. Act 103-1016, 2024 Ill. Laws (the "Amendatory Act"), amended the Act, among other things, to add the Area to the list of authorized redevelopment project areas set forth in Section 11-74.4-3.5(c) of the Act by which redevelopment projects must be completed and obligations issued to finance redevelopment project costs must be retired to be no later than December 31 of the year in which the payment to a municipal treasurer as provided in Section 11-74.4-8(b) of the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving a redevelopment project area is adopted; and

WHEREAS, The Corporate Authorities desire further to amend and supplement the Original Plan, as Amended, to conform to Section 11-74.4-3.5(c) of the Act, as amended by

the Amendatory Act, in accordance with the procedures set forth in Section 11-74.4-3(n)(3) of the Act; and

WHEREAS, Section 11-74.4-3(n)(9) of the Act authorizes a municipality to amend a redevelopment plan without a joint review board meeting or hearing provided that the municipality gives notice of any such changes by mail to each affected taxing district and registrant on the interested party registry, to expend tax increment revenues for redevelopment project costs so long as the changes do not increase the total estimated redevelopment project costs set out in the redevelopment plan by more than 5 percent after adjustment for inflation from the date the plan was adopted; and

WHEREAS, The Corporate Authorities further desire to amend and supplement the Original Plan, as amended, in accordance with the procedures set forth in Section 11-74.4-3(n)(9) of the Act, to increase the total estimated redevelopment project costs set forth in the Original Plan, as amended, by no more than 5 percent after adjustment for inflation from the date the Original Plan, as amended, was adopted; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. Approval Of Amendment Number 4 To The Original Plan, As Amended. "Amendment Number 4 to The Lake Calumet Area Industrial Tax Increment Financing Redevelopment Project and Plan" ("Amendment Number 4"), a copy of which is attached hereto as Exhibit A, is hereby approved.

SECTION 3. Finding. The Corporate Authorities hereby find that the estimated dates of completion of the redevelopment project described in the Original Plan, as Amended, and of the retirement of obligations issued to finance redevelopment project costs set forth in the Original Plan, as amended, as further amended by Amendment Number 4, conform to the provisions of Section 11- 74.4-3(n)(3) and Section 11-74.4-3.5(c) of the Act.

SECTION 4. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 5. Superseder. All ordinances (including, without limitation, the TIF Ordinances), resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflicts.

SECTION 6. Effective Date. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendment No. 4 To The Lake Calumet Area Industrial Tax Increment Financing Redevelopment Project And Plan.

1. In Section V entitled "Redevelopment Project", subsection F entitled "Issuance Of Obligations", subsection (2) entitled "Estimated Redevelopment Project Costs", the first paragraph shall be deleted and replaced with the following:

"A range of redevelopment activities and improvements will be required to implement this Redevelopment Plan. The table in Exhibit II of this Redevelopment Plan represents those eligible project expenses pursuant to the Act. All estimates are stated in 2024 dollars. Funds may be moved from one line item to another or to an eligible cost category described in this Plan".

2. In Section V entitled "Redevelopment Project", subsection H entitled "Issuance Of Obligations", the second paragraph shall be deleted and replaced with the following:

"The redevelopment project shall be completed, and all obligations issued to finance redevelopment costs shall be retired, no later than December 31 of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving the Project Area is adopted (by December 31, 2036). Also, the final maturity date of any such obligations which are issued may not be later than twenty (20) years from their respective dates of issue. One (1) or more series of obligations may be sold at one (1) or more times in order to implement this Redevelopment Plan. Obligations may be issued on a parity or subordinated basis.

3. In Section X entitled "Phasing And Scheduling", the third paragraph shall be deleted and replaced with the following:

"The estimated date for completion of Redevelopment Projects is no later than December 31, 2036".

4. In Exhibit II, entitled "Estimated Redevelopment Project Costs -- Lake Calumet Area Industrial TIF", the table and its footnotes shall be deleted and replaced with the following:

Estimated Redevelopment Project Costs.

Eligible Expense	Estimated Cost
Analysis, Administration, Studies, Surveys, Legal, Marketing, etc.	$ 5,000,000
Property Assembly including Acquisition, Site Preparation, Demolition, Environmental Remediation	75,000,000

Eligible Expense	Estimated Cost
Rehabilitation of Existing Buildings, Fixtures, and Leasehold Improvements and Rehabilitation Cost	$121,900,000
Affordable Housing Construction	40,000,000
Public Works and Improvements, including streets and utilities, parks open space, public facilities (schools and other public facilities)(1)	115,000,000
Job Training, Retraining, Welfare to Work	3,000,000
Relocation Costs	8,000,000
Interest Subsidy (Developer Interest Costs)	12,226,672
Day Care	100,000
Total Redevelopment Project Costs(2)(3)(4)	$380,226,672

(1) This category may also include paying for or reimbursing: (i) an elementary, secondary or unit school district's increased costs attributed to assisted housing units; and (ii) capital costs of taxing districts impacted by the redevelopment of the Project Area. As permitted by the Act, to the extent the City by written agreement accepts and approves the same the City may pay, or reimburse all, or a portion of a taxing district's capital costs resulting from a redevelopment project necessarily incurred or to be incurred within a taxing district in furtherance of the objectives of this Redevelopment Plan.

(2) Total Redevelopment Project Costs represent an upper limit on expenditures that are to be funded using tax increment revenues and exclude any additional financing costs, including any interest expense, capitalized interest and costs associated with optional redemptions. These costs are subject to prevailing market conditions and are in addition to Total Redevelopment Project Costs. Within this limit, adjustments may be made in line items without amendment to this Redevelopment Plan, to the extent permitted by the Act.

(3) The amount of the Total Redevelopment Project Costs that can be incurred in the Project Area will be reduced by the amount of redevelopment project costs incurred in contiguous redevelopment project areas, or those separated from the Project Area only by a public right-of-way, that are permitted under the Act to be paid, and are paid, from incremental property taxes generated in the Project Area, but will not be reduced by the amount of redevelopment project costs incurred in the Project Area which are paid from incremental property taxes generated in contiguous redevelopment project areas or those separated from the Project Area only by a public right-of-way.

(4) All costs here are stated in 2024 dollars. The costs that were stated in the original Estimated Redevelopment Project Costs table may be increased by five percent (5%) after adjusting for inflation reflected in the Consumer Price Index (CPI) for All Urban Consumers for All Items for the Chicago-Gary-Kenosha, IL-IN-WI CMSA, published by the U.S. Department of Labor. Additional funding from other sources such as federal, state, county, or local grant funds may be utilized to supplement the City's ability to finance Redevelopment Project Costs identified above.

FIRST AMENDMENT TO LAWRENCE/BROADWAY TAX INCREMENT FINANCING REDEVELOPMENT PLAN AND PROJECT TO REVISE EXPIRATION DATE.

[O2024-0014212]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance concerning the First Amendment to the Lawrence/Broadway Tax Increment Financing (TIF) Redevelopment Plan and Project, located in the 46th, 47th and 48th Wards, to revise the expiration date (O2024-0014212), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to ordinances adopted on June 27, 2001, and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at pages 62216 to 62340 and under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4.1, et seq., as amended (the "Act"), the City Council (the "Corporate Authorities") of the City of Chicago (the "City"): (i) approved a redevelopment plan and project (the "Plan") for a portion of the City known as the "Lawrence/Broadway Redevelopment Project Area" (the "Area") (the "Plan Ordinance"); (ii) designated the Area as a "redevelopment project area" within the requirements of the Act (the "Designation Ordinance"); and (iii) adopted tax increment financing for the Area (the "TIF Adoption Ordinance" and, together with the Original Plan Ordinance and the Designation Ordinance, referred to herein collectively as the "TIF Ordinances"); and

WHEREAS, The Plan established the estimated date of completion of the redevelopment project described therein and of the retirement of obligations issued to finance redevelopment project costs to be December 31, 2025, which date is no later than December 31 of the year in which the payment to the City treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the twenty-third (23rd) calendar year following the year in which the ordinance approving the Area was adopted, in accordance with the provisions of Section 11-74.4-3(n)(3) of the Act in effect on the date of adoption of the TIF Ordinances; and

WHEREAS, The City anticipates that the Illinois General Assembly may adopt a bill (the "Bill") which would amend the Act to, among other things, change the dates set forth in Section 11-74.4-3(n)(3) of the Act by which redevelopment projects in the Area must be completed and obligations issued to finance redevelopment project costs must be retired to be no later than December 31 of the year in which the payment to a municipal treasurer as provided in Section 11-74.4-8(b) of the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving a redevelopment project area was adopted; and

WHEREAS, The Corporate Authorities desire further to amend and supplement the Plan to conform to Section 11-74.4-3.5(c) of the Act, as amended by the Bill, in accordance with the procedures set forth in Section 11-74.4-3(n)(3) of the Act; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. Approval Of Amendment Number 1 To The Plan. "Amendment Number 1 to the Lawrence/Broadway Tax Increment Financing Redevelopment Area Project and Plan" ("Amendment Number 1"), a copy of which is attached hereto as Exhibit A, is hereby approved.

SECTION 3. Finding. The Corporate Authorities hereby find that the estimated dates of completion of the redevelopment project described in the Original Plan, as Amended,

and of the retirement of obligations issued to finance redevelopment project costs set forth in the Plan, as amended by Amendment Number 1, conform to the provisions of Section 11-74.4-3(n)(3) and Section 11-74.4-3.5(c) of the Act, as amended by the Bill.

SECTION 4. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 5. Superseder. All ordinances (including, without limitation, the TIF Ordinances), resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflicts.

SECTION 6. Effective Date. This ordinance would be in full force and effect immediately upon: (1) the Bill becoming law and (2) the passage and approval of this ordinance.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendment No. 1 To The Lawrence/Broadway Tax Increment Financing Redevelopment Project And Plan.

1. In Section V, entitled "Redevelopment Project", subsection G entitled "Issuance Of Obligations", the second paragraph shall be deleted and replaced with the following:

"The redevelopment project shall be completed, and all obligations issued to finance redevelopment costs shall be retired, no later than December 31 of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving the Project Area is adopted (by December 31, 2037). Also, the final maturity date of any such obligations which are issued may not be later than twenty (20) years from their respective dates of issue. One or more series of obligations may be sold at one (1) or more times in order to implement this Redevelopment Plan. Obligations may be issued on a parity or subordinated basis."

2. In Section X entitled "Phrasing And Scheduling", the third paragraph shall be deleted and replaced with the following:

"The estimated date for completion of Redevelopment Projects is no later than December 31, 2037."

FIRST AMENDMENT TO LAWRENCE/KEDZIE TAX INCREMENT FINANCING REDEVELOPMENT PLAN AND PROJECT TO REVISE EXPIRATION DATE.
[O2024-0014206]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance concerning the First Amendment to the Lawrence/Kedzie Tax Increment Financing (TIF) Redevelopment Plan and Project, located in the 33rd and 39th Wards, to revise the expiration date (O2024-0014206), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to ordinances adopted on February 16, 2000, and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at pages 24802 to 24917, and under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4.1, et seq., as amended (the "Act"), the City Council (the "Corporate Authorities") of the City of Chicago (the "City"): (i) approved a redevelopment plan and project (the "Plan") for a portion of the City known as the "Lawrence/Kedzie Redevelopment Project Area" (the "Area") (the "Original Plan Ordinance"); (ii) designated the Area as a "redevelopment project area" within the requirements of the Act (the "Designation Ordinance"); and (iii) adopted tax increment financing for the Area (the "TIF Adoption Ordinance" and together with the Original Plan Ordinance and the Designation Ordinance, referred to herein collectively as the "TIF Ordinances"); and

WHEREAS, The Original Plan Ordinance established the estimated date of completion of the redevelopment project described in the Plan and of the retirement of obligations issued to finance redevelopment project costs to be December 31, 2024, which date is no later than December 31st of the year in which the payment to the City treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the twenty-third (23rd) calendar year following the year in which the ordinance approving the Plan was adopted, in accordance with the provisions of Section 11-74.4-3(n)(3) of the Act in effect on the date of adoption of the TIF Ordinances; and

WHEREAS, Act of December 8, 2023, Pub. Act 103-0575, 2023 Ill. Laws (the "Amendatory Act"), amended the Act to, among other things, add the Area to the list of authorized redevelopment project areas set forth in Section 11-74.4-3.5(c) of the Act by which redevelopment projects must be completed and obligations issued to finance redevelopment project costs must be retired to be no later than December 31 of the year in which the payment to a municipal treasurer as provided in Section 11-74.4-8(b) of the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving a redevelopment project area was adopted; and

WHEREAS, The Corporate Authorities desire further to amend and supplement the Plan to conform to Section 11-74.4-3.5(c) of the Act, as amended by the Amendatory Act, in accordance with the procedures set forth in Section 11-74.4-3(n)(3) of the Act; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. Approval Of Amendment Number 1 To The Plan. "Amendment Number 1 to the Lawrence/Kedzie Tax Increment Financing Redevelopment Plan and Project" ("Amendment Number 1"), a copy of which is attached hereto as Exhibit A, is hereby approved.

SECTION 3. Finding. The Corporate Authorities hereby find that the estimated dates of completion of the redevelopment project described in the Plan and of the retirement of obligations issued to finance redevelopment project costs set forth in the Plan, as amended by Amendment Number 1, conform to the provisions of Section 11-74.4-3(n)(3) and Section 11-74.4-3.5(c) of the Act, as amended by the Amendatory Act.

SECTION 4. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 5. Superseder. All ordinances (including, without limitation, the TIF Ordinances), resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflicts.

SECTION 6. Effective Date. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendment No. 1 To The Lawrence/Kedzie Tax Increment Financing Redevelopment Plan And Project.

1. In Section 1 entitled "Introduction", subsection entitled "Tax Increment Financing", in the third indented paragraph, numerate (3) shall be deleted and replaced with the following:

"(3) the redevelopment plan establishes the estimated dates [which shall not be more than 36 years from the adoption of the ordinance approving the redevelopment project area] of completion of the redevelopment project and retirement of obligations issued to finance redevelopment project costs."

2. In Section 9 entitled "Redevelopment Plan Financing", the second sentence of the first paragraph shall be deleted and replaced with the following:

"It is expected that tax increment financing will be an important means, although not necessarily the only means, of financing improvements and providing development incentives in the Area throughout its thirty-five (35) year life."

3. In Section 9 entitled "Redevelopment Plan Financing", subsection entitled "Estimated Project Costs", the second sentence of the first paragraph shall be deleted and replaced with the following:

"The proposed eligible activities and their estimated costs over the course of the thirty-five (35) year life of the Area are briefly described below and also shown in Table 4."

4. In Section 9 entitled "Redevelopment Plan Financing", subsection entitled "Estimated Project Costs", the first sentence of the final paragraph located before Table 4 shall be deleted and replaced with the following:

"The estimated gross eligible project cost over the thirty-five (35) year period is Fifty Million Dollars ($50,000,000)."

5. In Section 9 entitled "Redevelopment Plan Financing", subsection entitled "Nature And Term Of Obligations To Be Issued", the first sentence of the second paragraph shall be deleted and replaced with the following:

"All obligations issued by the City in order to implement this Plan shall be retired within thirty-six (36) years from the adoption of the ordinance approving the original Area."

6. In Section 9 entitled "Redevelopment Plan Financing", subsection entitled "Completion Of The Redevelopment Project And Retirement Of Obligations To Finance Redevelopment Project Costs", the entire subsection shall be deleted and replaced with the following:

"This Plan will be completed, and all obligations issued to finance redevelopment costs shall be retired, no later than December 31st of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving this Plan is adopted (by December 31, 2036)."

FIRST AMENDMENT TO SOUTH CHICAGO TAX INCREMENT FINANCING REDEVELOPMENT PLAN AND PROJECT TO REVISE EXPIRATION DATE.
[O2024-0014210]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance concerning the First Amendment to the South Chicago Tax Increment Financing (TIF) Redevelopment Plan and Project, located in the 7th and 10th Wards, to revise the expiration date (O2024-0014210), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to ordinances adopted on April 12, 2000, and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at pages 28776 to 28896 and under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4.1, et seq., as amended (the "Act"), the City Council (the "Corporate Authorities") of the City of Chicago (the "City"): (i) approved a redevelopment plan and project (the "Plan") for a portion of the City known as the "South Chicago Tax Increment Financing Redevelopment Project And Plan" (the "Area") (the "Original Plan Ordinance"); (ii) designated the Area as a "redevelopment project area" within the requirements of the Act (the "Designation Ordinance"); and (iii) adopted tax increment financing for the Area (the "TIF Adoption Ordinance" and, together with the Original Plan Ordinance and the Designation Ordinance, referred to herein collectively as the "TIF Ordinances"); and

WHEREAS, The Original Plan Ordinance established the estimated date of completion of the redevelopment project described in the Plan and of the retirement of obligations issued to finance redevelopment project costs to be December 31, 2024, which date is no later than December 31 of the year in which the payment to the City treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the twenty-third (23rd) calendar year following the year in which the ordinance approving this Area was adopted, in accordance with the provisions of Section 11-74.4-3(n)(3) of the Act in effect on the date of adoption of the TIF Ordinances; and

WHEREAS, Act of July 28, 2023, Pub. Act 103-0315, 2023 Ill. Laws (the "Amendatory Act"), amended the Act to, among other things, add the Area to the list of authorized redevelopment project areas set forth in Section 11-74.4-3.5(c) of the Act by which redevelopment projects must be completed and obligations issued to finance redevelopment project costs must be retired to be no later than December 31 of the year in which the payment to a municipal treasurer as provided in Section 11-74.4-8(b) of the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving a redevelopment project area was adopted; and

WHEREAS, The Corporate Authorities desire further to amend and supplement the Plan to conform to Section 11-74.4-3.5(c) of the Act, as amended by the Amendatory Act, in accordance with the procedures set forth in Section 11-74.4-3(n)(3) of the Act; and

WHEREAS, Section 11-74.4-3(n)(9) of the Act authorizes a municipality to amend a redevelopment plan without a joint review board meeting or hearing, provided that the municipality gives notice of any such changes by mail to each affected taxing district and registrant on the interested party registry, to expend tax increment revenues for redevelopment project costs so long as the changes do not increase the total estimated redevelopment project costs set out in the redevelopment plan by more than 5 percent after adjustment for inflation from the date the plan was adopted; and

WHEREAS, The Corporate Authorities further desire to amend and supplement the Plan, in accordance with the procedures set forth in Section 11-74.4-3(n)(9) of the Act, to increase the total estimated redevelopment project costs set forth in the Plan, by no more

than 5 percent after adjustment for inflation from the date the Plan was adopted; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. Approval Of Amendment Number 1 To The Plan. "Amendment Number 1 to the South Chicago Tax Increment Financing Redevelopment Project and Plan" ("Amendment Number 1"), a copy of which is attached hereto as Exhibit A, is hereby approved.

SECTION 3. Finding. The Corporate Authorities hereby find that the estimated dates of completion of the redevelopment project described in the Plan and of the retirement of obligations issued to finance redevelopment project costs set forth in the Plan, as amended by Amendment Number 1, conform to the provisions of Section 11-74.4-3(n)(3) and Section 11-74.4-3.5(c) of the Act, as amended by the Amendatory Act.

SECTION 4. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 5. Superseder. All ordinances (including, without limitation, the TIF Ordinances), resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflicts.

SECTION 6. Effective Date. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendment No. 1 To The South Chicago Tax Increment Financing Redevelopment Project And Plan.

1. In Section V entitled "Redevelopment Project", subsection G entitled "Issuance Of Obligations", the first sentence of the second paragraph shall be deleted and replaced with the following:

"The redevelopment project shall be completed and all obligations issued to finance redevelopment costs shall be retired no later than December 31 of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to

ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving this Project Area is adopted (by December 31, 2036)."

2. In Section X entitled "Phasing And Scheduling", the first paragraph shall be deleted and replaced with the following:

"A phased implementation strategy will be utilized to achieve comprehensive and coordinated redevelopment of the Project Area. The redevelopment of the Project Area will occur in phases over the thirty-five (35) year life of the TIF district. The actual market demand and forces will determine the phasing of the Redevelopment Project."

3. In Section X entitled "Phasing And Scheduling", the fifth paragraph shall be deleted and replaced with the following:

"The estimated date for completion of the Redevelopment Project and retirement of obligations, if any, issued to finance Project Costs is no later than December 31, 2036."

4. In (Sub)Exhibit "I", the table entitled "Estimated Redevelopment Project Costs" shall be deleted and replaced with the following:

(Sub)Exhibit "I".

Estimated Redevelopment Project Costs.

Program Action/Improvement	Budget
Analysis, Administration, Studies, Surveys, Legal, Marketing, etc.	$ 2,750,000
Property Assembly including Acquisition, Site Preparation, Demolition, Environmental Remediation	3,490,000
Rehabilitation of Existing Buildings, Fixtures, and Leasehold Improvements and Rehabilitation Cost	7,000,000
Affordable Housing Construction	7,000,000

Program Action/Improvement	Budget
Public Works and Improvements, including streets and utilities, parks open space, public facilities (schools and other public facilities)[1]	$ 11,482,610
Job Training, Retraining, Welfare to Work	1,250,000
Relocation Costs	250,000
Interest Subsidy (Developer Interest Costs)	1,000,000
Day Care	100,000
Total Redevelopment Project Costs[2][3][4]	$ 34,322,610

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(1) This category may also include paying for or reimbursing: (i) an elementary, secondary or unit school district's increased costs attributed to assisted housing units; and (ii) capital costs of taxing districts impacted by the redevelopment of the Project Area. As permitted by the Act, to the extent the City by written agreement accepts and approves the same the City may pay, or reimburse all, or a portion of a taxing district's capital costs resulting from a redevelopment project necessarily incurred or to be incurred within a taxing district in furtherance of the objectives of this Redevelopment Plan.

(2) Total Redevelopment Project Costs represent an upper limit on expenditures that are to be funded using tax increment revenues and exclude any additional financing costs, including any interest expense, capitalized interest and costs associated with optional redemptions. These costs are subject to prevailing market conditions and are in addition to Total Redevelopment Project Costs. Within this limit, adjustments may be made in line items without amendment to this Redevelopment Plan, to the extent permitted by the Act.

(3) The amount of the Total Redevelopment Project Costs that can be incurred in the Project Area will be reduced by the amount of redevelopment project costs incurred in contiguous redevelopment project areas, or those separated from the Project Area only by a public right-of-way, that are permitted under the Act to be paid, and are paid, from incremental property taxes generated in the Project Area, but will not be reduced by the amount of redevelopment project costs incurred in the Project Area which are paid from incremental property taxes generated in contiguous redevelopment project areas or those separated from the Project Area only by a public right-of-way.

(4) All costs here are stated in 2024 dollars. The costs that were stated in the original Estimated Redevelopment Project Costs table may be increased by five percent (5%) after adjusting for inflation reflected in the Consumer Price Index (CPI) for All Urban Consumers for All Items for the Chicago-Gary-Kenosha, IL-IN-WI CMSA, published by the U.S. Department of Labor. Additional funding from other sources such as federal, state, county, or local grant funds may be utilized to supplement the City's ability to finance Redevelopment Project Costs identified above.

FIRST AMENDMENT TO 63RD/PULASKI TAX INCREMENT FINANCING REDEVELOPMENT PLAN AND PROJECT TO REVISE EXPIRATION DATE.
[O2024-0014432]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred an ordinance concerning the First Amendment to the 63rd/Pulaski Tax Increment Financing (TIF) Redevelopment Plan and Project, located in the 13th and 23rd Wards, to revise the expiration date (O2024-0014432), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a voice vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to ordinances adopted on May 17, 2000, and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at pages 31240 to 31379, and under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4.1, et seq., as amended (the "Act"), the City Council (the "Corporate Authorities") of the City of Chicago (the "City"): (i) approved a redevelopment plan and project (the "Original Plan") for a portion of the City known as the "63rd/Pulaski Redevelopment Project Area" (the "Area") (the "Original Plan Ordinance"); (ii) designated

the Area as a "redevelopment project area" within the requirements of the Act (the "Designation Ordinance"); and (iii) adopted tax increment financing for the Area (the "TIF Adoption Ordinance" and, together with the Original Plan Ordinance and the Designation Ordinance, referred to herein collectively as the "TIF Ordinances"); and

WHEREAS, The Original Plan established the estimated date of completion of the redevelopment project described in the Plan and of the retirement of obligations issued to finance redevelopment project costs to be December 31, 2024, which date is no later than December 31 of the year in which the payment to the City Treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the twenty-third (23rd) calendar year following the year in which the ordinance approving this redevelopment project area was adopted, in accordance with the provisions of Section 11-74.4-3(n)(3) of the Act in effect on the date of adoption of the TIF Ordinances; and

WHEREAS, Act of December 8, 2023, Pub. Act 103-0575, 2023 Ill. Laws (the "Amendatory Act"), amended the Act, among other things, to add the Area to the list of authorized redevelopment project areas set forth in Section 11-74.4-3.5(c) of the Act by which redevelopment projects must be completed and obligations issued to finance redevelopment project costs must be retired to be no later than December 31 of the year in which the payment to a municipal treasurer as provided in Section 11-74.4-8(b) of the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving a redevelopment project area is adopted; and

WHEREAS, The Corporate Authorities desire further to amend and supplement the Plan to conform to Section 11-74.4-3.5(c) of the Act, as amended by the Amendatory Act, in accordance with the procedures set forth in Section 11-74.4-3(n)(3) of the Act; and

WHEREAS, Section 11-74.4-3(n)(9) of the Act authorizes a municipality to amend a redevelopment plan without a joint review board meeting or hearing, provided that the municipality gives notice of any such changes by mail to each affected taxing district and registrant on the interested party registry, to expend tax increment revenues for redevelopment project costs so long as the changes do not increase the total estimated redevelopment project costs set out in the redevelopment plan by more than 5 percent after adjustment for inflation from the date the plan was adopted; and

WHEREAS, The Corporate Authorities further desire to amend and supplement the Plan, in accordance with the procedures set forth in Section 11-74.4-3(n)(9) of the Act, to increase the total estimated redevelopment project costs set forth in the Plan by no more than 5 percent after adjustment for inflation from the date the Plan was adopted; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. Approval Of Amendment Number 1 To The Plan. "Amendment Number 1 to the 63rd/Pulaski Tax Increment Financing Redevelopment Project and Plan" ("Amendment Number 1"), a copy of which is attached hereto as Exhibit A, is hereby approved.

SECTION 3. Finding. The Corporate Authorities hereby find that the estimated dates of completion of the redevelopment project described in the Plan and of the retirement of

obligations issued to finance redevelopment project costs set forth in the Plan, as amended by Amendment Number 1, conform to the provisions of Section 11-74.4-3(n)(3) and Section 11-74.4-3.5(c) of the Act.

SECTION 4. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 5. Superseder. All ordinances (including, without limitation, the TIF Ordinances), resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflicts.

SECTION 6. Effective Date. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendment No. 1 To The South Chicago Tax Increment Financing Redevelopment Project And Plan.

1. In Section VI, entitled "Redevelopment Plan And Project", subsection entitled "Redevelopment Projects", the table entitled "Table 3. Estimated Redevelopment Project Costs" and its footnotes shall be deleted and replaced with the following:

Table Three.

Estimated Redevelopment Project Costs.

Program Action/Improvement	Budget
Analysis, Administration, Studies, Surveys, Legal, Marketing, etc.	$ 2,000,000
Property Assembly including Acquisition, Site Preparation, Demolition, Environmental Remediation	29,000,000
Rehabilitation of Existing Buildings, Fixtures, and Leasehold Improvements and Rehabilitation Cost	9,000,000
Affordable Housing Construction	7,000,000

Program Action/Improvement	Budget
Public Works and Improvements, including streets and utilities, parks open space, public facilities (schools and other public facilities)[1]	$ 7,000,000
Job Training, Retraining, Welfare to Work	1,000,000
Relocation Costs	100,000
Interest Subsidy (Developer Interest Costs)	384,459
Day Care	100,000
Total Redevelopment Costs[2][3][4]	$ 55,584,459

2. In Section VII, entitled "Statutory Compliance And Implementation Strategy", the paragraph entitled "E. Completion Of Redevelopment Project And Plan" shall be deleted and replaced with the following:

"The redevelopment project shall be completed, and all obligations issued to finance redevelopment costs shall be retired, no later than December 31 of the year in which the payment to the City treasurer as provided in the Act is to be made with respect to ad valorem taxes levied in the thirty-fifth (35th) calendar year following the year in which the ordinance approving this redevelopment project area is adopted (by December 31, 2036)."

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(1) This category may also include paying for or reimbursing: (i) an elementary, secondary or unit school district's increased costs attributed to assisted housing units; and (ii) capital costs of taxing districts impacted by the redevelopment of the Project Area. As permitted by the Act, to the extent the City by written agreement accepts and approves the same the City may pay, or reimburse all, or a portion of a taxing district's capital costs resulting from a redevelopment project necessarily incurred or to be incurred within a taxing district in furtherance of the objectives of this Redevelopment Plan.

(2) Total Redevelopment Project Costs represent an upper limit on expenditures that are to be funded using tax increment revenues and exclude any additional financing costs, including any interest expense, capitalized interest and costs associated with optional redemptions. These costs are subject to prevailing market conditions and are in addition to Total Redevelopment Project Costs. Within this limit, adjustments may be made in line items without amendment to this Redevelopment Plan, to the extent permitted by the Act.

(3) The amount of the Total Redevelopment Project Costs that can be incurred in the Project Area will be reduced by the amount of redevelopment project costs incurred in contiguous redevelopment project areas, or those separated from the Project Area only by a public right-of-way, that are permitted under the Act to be paid, and are paid, from incremental property taxes generated in the Project Area, but will not be reduced by the amount of redevelopment project costs incurred in the Project Area which are paid from incremental property taxes generated in contiguous redevelopment project areas or those separated from the Project Area only by a public right-of-way.

(4) All costs here are stated in 2024 dollars. The costs that were stated in the original Estimated Redevelopment Project Costs table may be increased by five percent (5%) after adjusting for inflation reflected in the Consumer Price Index (CPI) for All Urban Consumers for All Items for the Chicago-Gary-Kenosha, IL-IN-WI CMSA, published by the U.S. Department of Labor. Additional funding from other sources such as federal, state, county, or local grant funds may be utilized to supplement the City's ability to finance Redevelopment Project Costs identified above.

PAYMENT OF MISCELLANEOUS REFUNDS, COMPENSATION FOR PROPERTY DAMAGE, ET CETERA.

[Or2024-0014396]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, small claims division, to which was referred an order for payments of various small claims against the City of Chicago (Or2024-0014396), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full and final settlement of each claim on the date and location by type of claim as follows:

[List of claimants printed on pages 22145 and 22146 of this *Journal*.]

City Of Chicago

Journal Report for City Council GL Claims

Last Name	First Name	Address	City	State	Zip Code	DOL	Total Paid	Payee	Location of Accident
Claimant Type Desc: Property(7)									
D&L	LEE, CHRISTAL	7730 S. ALBANY	CHICAGO	IL	60652	08/30/2023	$450.00	Claimant	6321 LANGLEY
FRISK	SARA	3056 N. MONTICELLO AVE.	CHICAGO	IL	60618	03/28/2023	$512.00	Claimant	3056 N. MONTICELLO AVE.
O'TOOLE	AMY	2150 N. MAGNOLIA AVE.	CHICAGO	IL	60614	02/15/2024	$493.88	Claimant	2150 N. MAGNOLIA AVE.
	Number	Amount							
Total of Split Claims:	3	$1,455.88							
Claimant Type Desc: Vehicle(8)									
ANDRADE	RAUL	2409 S TROY STREET	CHICAGO	IL	60623	01/19/2024	$1,654.34	Claimant	2401 S TROY STREET
DANIEL	LINDA	6727 S. KIMBARK AVE.	CHICAGO	IL	60637	03/15/2024	$244.00	DEPARTMENT OF REVENUE	6424 S. KIMBARK
DANIEL	LINDA	6727 S. KIMBARK AVE.	CHICAGO	IL	60637	03/15/2024	$125.31	Claimant	6424 S. KIMBARK
DYE	ANGELA	22333 PICCADILLY CT.	RICHTON PARK	IL	60471	01/27/2024	$885.46	Insured	9500 S STONY ISLAND
DYE	ANGELA	22333 PICCADILLY CT.	RICHTON PARK	IL	60471	01/27/2024	$231.80	DEPARTMENT OF REVENUE	9500 S STONY ISLAND
FILCMAN	DEBRA	5320 N. SHERIDAN ROAD #805	CHICAGO	IL	60640	03/30/2024	$944.87	Claimant	5625 N. RIDGE AVE.
FLORES	PIRY	5416 S KARLOV AVE	CHICAGO	IL	60632	04/04/2024	$50.00	Claimant	1618 S JEAN BAPTISTE
FRAHER	CLARENCE	1530 N. MAPLEWOOD AVE.	CHICAGO	IL	60622	04/27/2024	$176.16	Claimant	2526 N WESTERN AVE.
FRAHER	CLARENCE	1530 N. MAPLEWOOD AVE.	CHICAGO	IL	60622	04/27/2024	$183.00	DEPARTMENT OF REVENUE	2526 N WESTERN AVE.
FU	LYNNETTE	5201 S. CORNELL AVE., 28A	CHICAGO	IL	606154221	05/21/2024	$373.87	Claimant	2100 S DUSABLE LAKE
HALL	DIONYSIUS	1252 W. 74TH PLACE	CHICAGO	IL	60636	06/09/2024	$173.31	Claimant	2750 W. COLUMBUS AVE.
HASAN	ASIM	19 FOREST LN.	SOUTH	IL	60010	03/16/2024	$407.82	Claimant	239 W. 18TH ST.
HOFFMANN	JOSEPH	1912 W. ESTES AVE.	CHICAGO	IL	60626	04/04/2024	$349.71	Claimant	3100 W PRATT BLVD.
KELLY	LASHAE	1448 E 72ND PLACE	CHICAGO	IL	60619	02/10/2023	$172.03	Claimant	1625 E HAYES DRIVE
MORGAN	KATHLEEN	10401 S. SEELEY AVE.	CHICAGO	IL	60643	06/24/2024	$135.03	Claimant	10539 S. TALMAN AVE.
PARHAM	JAMILA	812 E BOWEN STREET APT 3B	CHICAGO	IL	60653	04/04/2024	$305.00	DEPARTMENT OF REVENUE	15TH LAKE SHORE DRIVE
PARHAM	JAMILA	812 E BOWEN STREET APT 3B	CHICAGO	IL	60653	04/04/2024	$45.88	Claimant	15TH LAKE SHORE DRIVE
PROGRESSIVE	NIKOLAY	PO BOX 94639	CLEVELAND	OH	441019908	01/16/2024	$1,123.78	Claimant	401 S. LASALLE ST.
SCHMIT	DANIEL	5000 N. NASHVILLE	CHICAGO	IL	60656	04/19/2024	$428.78	Claimant	4901 S. WENTWORTH AVE.
SHAH	MITESH	2003 W SUPERIOR STREET UNIT 1E	CHICAGO	IL	60612	05/28/2024	$205.10	Claimant	124 N DAMEN
STATE FARM INS	#13-62X3-66W	P.O. BOX 106172	ATLANTA	GA	303486172	02/05/2024	$444.56	Claimant	2032 N. SHEFFIELD AVE.
TAPP	MARA	3800 N. LAKE SHORE DR.	CHICAGO	IL	60613	04/05/2024	$514.87	Claimant	1701 S. DUSABLE LAKE

Last Name	First Name	Address	City	State	Zip Code	DOL	Total Paid	Payee	Location of Accident
TOGGLE	AJSO JOHNSON, B	P.O BOX 268994	OKLAHOMA CITY	OK	731268994	04/29/2023	$823.48	Claimant	1603 N LAKE SHORE DRIVE
TORRES	JESUS	5050 N GLENWOOD AVE APT 3E	CHICAGO	IL	60640	03/21/2024	$242.50	Claimant	DUSABLE LAKE SHORE
WATTS	HELEN	500 E. 33RD STREET #909	CHICAGO	IL	60616	05/24/2024	$707.65	Claimant	1401 S. STATE STREET
ZAMORA	CARLOS	818 N CALIFORNIA AVE UNIT 2	CHICAGO	IL	60622	05/02/2024	$35.37	Claimant	336 N WESTERN AVE

	Number	Amount
Total of Split Claims:	26	$10,983.78

	Number	Amount
Total of Split Claims:	29	$12,439.66

Do Not Pass -- CLAIMS FOR VARIOUS REFUNDS.

[CL2024-0014397]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, small claims division, to which was referred on multiple dates, sundry claims for various refunds (CL2024-0014397), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the said claims for payment.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes, on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the committee's recommendation was *Concurred In* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

[List of denied claimants printed on pages 22148 through 22150 of this *Journal*.]

City Of Chicago

Denied Claims by Claim Name

Denied Date: 12/13/2024

Claimant Name	Claimant Address	Incident Date	Introduced to City Council	Claim Number	Denial Reason
ALINEZHAD, ELINA		6/25/24 12:00 AM	10/30/2024	2024370988	THE BUREAU OF TRAFFIC SERVICES HAS REVIEWED THE
ANDRAKHEVYCH, MARIAN		5/31/24 12:00 AM		2024370847	OUR RECORDS SHOW THAT THE CLAIMANT'S VEHICLE WAS
ARGUDO, MARGARET A.		7/15/24 12:00 AM	10/30/2024	2024371002	THE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE
ARL, ANNE KENDALL		9/4/24 12:00 AM		2024371019	OPEN AND OBVIOUS
AUTENRIETH, DIANE T.		6/17/24 12:00 AM	07/17/2024	2024370736	CLAIM FILE DOES NOT PROIVDE ANY EVIDENCE THAT A DSS
BANKS, CHARLES E.		6/10/24 12:00 AM	09/18/2024	2024370841	CLAIM OVER $2,500. REFERRED TO THE CITY CLAIMS UNIT,
BOLTON, FRANK		6/24/24 12:00 AM	10/09/2024	2024370951	TORT LIABILITY
BOOKER, WANDA L		1/26/24 12:00 AM	05/22/2024	2024370538	NO RESPONSE.
BRUMWELL, LISA A		7/2/24 12:00 AM		2024370952	TORT LIABILITY
BUMBA, VANESSA		10/10/24 12:00 AM		2024370993	VEHICLE IN CLAIM WAS TOWED AND IMPOUNDED 3RD PARTY
CAFARO, POLINA L		7/23/24 12:00 AM	10/09/2024	2024370913	OUR RECORDS SHOW THAT THE CLAIMANT'S VEHICLE WAS
CATANZARO, TIMOTHY J.		8/26/24 12:00 AM	10/30/2024	2024371027	TORT LIABILITY
CHUMBLEY, SUSAN		3/24/24 12:00 AM	10/30/2024	2024371024	TORT LIABILITY
CRESPO, EDWIN		7/15/24 12:00 AM	10/30/2024	2024371005	TORT LIABILITY
CROOM, PHYLLIS D.		7/15/24 12:00 AM	10/30/2024	2024371007	THE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE
DAVIS, ANNETTE		7/15/24 12:00 AM	10/30/2024	2024370998	THE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE
DEJESUS, ANTHONY		8/31/24 12:00 AM	10/30/2024	2024371041	TORT LIABILITY
DIDO, LANDA		10/30/24 12:00 AM	12/02/2024	2024371036	THE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE
FELDMAN, ELYSE L.		9/18/24 12:00 AM	10/30/2024	2024371006	TORT LIABILITY
GOSS, PATRICK T.		1/30/24 12:00 AM	09/18/2024	2024370856	TORT LIABILITY
GRAVENHORST, ABIGAIL E.		1/26/24 12:00 AM	10/09/2024	2024370989	TORT LIABILITY
GREEN, JAMES M.		9/21/23 12:00 AM	12/02/2024	2023371039	THE VEHICLE IN CLAIM WAS TOWED AND IMPOUNDED BY 3RD
HANSSEL, MATT J		4/30/24 12:00 AM		2024370946	290 EXPRESSWAY
HARRINZON, ARAGON H.A.		4/1/24 12:00 AM	05/22/2024	2024370524	NO RESPONSE
HARRIS, JACQUELINE N.		9/3/23 12:00 AM	10/30/2024	2023371001	THE STATUTE OF LIMITATIONS FOR FILING A CLAIM HAS
HAYES, CAMERON H.		7/16/24 12:00 AM	12/02/2024	2024371037	OVER $2,500.00 REFERRED TO CHICAGO CLAIMS UNIT, CCMSI.
HEILMAN, ANDREA L.		11/12/23 12:00 AM	09/18/2024	2023370851	TORT LIABILITY
HENNESSY, AMY M.		7/16/24 12:00 AM	10/30/2024	2024371043	TORT LIABILITY
HINTON, TAMIKA S.		7/18/24 12:00 AM	09/18/2024	2024370860	COMED NORTH, 3 LINCOLN CENTER, OAK BROOK, IL OR
HOLDMAN, JOHN H.		8/12/24 12:00 AM	10/09/2024	2024370924	OVER $2,500. REFERRED TO CITY'S CLAIM UNIT, CCMSI.
HSU, KAI Y.		9/4/24 12:00 AM	10/30/2024	2024370997	HE BUREAU OF TRAFFIC SERVICES HAS REVIEWED THE CLAIM
HUGHES, PREEYA P.		6/24/24 12:00 AM	10/30/2024	2024370999	TORT LIABILITY
JACKSON, GILLIAN A.		4/29/24 12:00 AM	09/18/2024	2024370837	3RD PARTY PERMIT# DOT1937829, PEOPLES'S GAS
JELINEK, DAVID C.		8/29/23 12:00 AM	11/15/2023	2023370327	CLAIMANT NON-RESPONSIVE
JONES, KIMBERLY R.		8/30/24 12:00 AM	10/30/2024	2024371025	TORT LIABILITY
JUNG, CHAEYEONG		7/16/24 12:00 AM	10/09/2024	2024370944	NO LEGAL PROVISON FOR PAYING YOUR CLAIM
KAYANAN, DARYL MARTIN E.		6/30/24 12:00 AM	09/18/2024	2024370843	OUR RECORDS SHOW THAT THE CLAIMANT'S VEHICLE WAS
KECK, ROBERT P.		10/11/23 12:00 AM		2023370621	DSS DENIES CLAIM 2023370621. THE DSS ACCIDENT REPORT

Denied Date: 12/13/2024

Claimant Name	Claimant Address	Incident Date	Introduced to City Council	Claim Number	Denial Reason
KHLIBKEVYCH, VOLODYMYR		7/19/24 12:00 AM	09/18/2024	2024370910	TORT LIABILITY
KINGSTON, TIM A.		4/24/24 12:00 AM	09/18/2024	2024370813	THE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE
KRSO, EDIN		9/21/24 12:00 AM		2024371011	G&V CONSTRUCTION CO INC, 5239 W DIVERSEY SUITE 201,
LARAMORE, LORI A.		4/7/23 12:00 AM	09/18/2024	2023370838	THE STATUE OF LIMITATIONS FOR FILING A CLAIM HAS
LIBERTY MUTUAL INS. A/S/O		1/23/24 12:00 AM	10/09/2024	2024370870	PLEASE CONTACT: CHICAGO TRANSIT AUTHORITY, 312-681-
LITTLE, THADDEUS C.		5/30/24 12:00 AM	10/09/2024	2024370948	TORT LIABILITY
MALNARICK, CHARLES J		7/30/24 12:00 AM		2024370983	CLAIM 2024370877 IS STILL PENDING, THIS IS DENIED DUE TO IT
MENDEZ, JOSE A.		6/6/24 12:00 AM	09/18/2024	2024370819	VEHICLE IN CLAIM WAS TOWED AND IMPOUNDED BY 3RD
MERCED, ASHLEY M		7/18/24 12:00 AM		2024370982	TORT LIABILITY
MIASNIKOFF, KAREN M.		8/16/24 12:00 AM	10/30/2024	2024371009	TORT LIABILITY
MOLINARO, GINA M.		7/8/24 12:00 AM	10/09/2024	2024370939	NO LEGAL PROVISION FOR PAYING YOUR CLAIM
MOSLEY, ORA		5/27/24 12:00 AM	10/30/2024	2024371050	TORT LIABILITY
MULRYAN, MICHAEL		4/9/24 12:00 AM	10/30/2024	2024371033	TORT LIABILITY
MYSLINSKI, LISA J		6/13/24 12:00 AM		2024371017	OPEN AND OBVIOUS, ALSO POSSIBLE THIRD PARTY, SEE
MYSLINSKI, LISA J		6/13/24 12:00 AM		2024371022	DUPLICATE CLAIM 2024371017
NADZIKEWYCZ, LEONARDA		8/1/24 12:00 AM	10/09/2024	2024370964	TORT LIABILITY
NAVARRO, DAVID		6/22/24 12:00 AM	09/18/2024	2024370855	TORT LIABILITY
NAVARRO, ISMAEL AND VAZQUEZ,		7/26/24 12:00 AM	12/02/2024	2024371035	THE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE
NORTHINGTON, CHRISTOPHER J		10/24/23 12:00 AM		2023370930	TORT LIABILITY
ORTEGA, ELVIS		6/4/24 12:00 AM	09/18/2024	2024370874	DUPLICATE CLAIM# 2024370766
PACE SUBURBAN BUS		6/11/24 12:00 AM	06/11/2024	2024370994	TORT LIABILITY
PARRAL, OCTAVIO		6/22/24 12:00 AM	10/09/2024	2024370971	IDOT
PATTON, VICTOR D.		7/12/24 12:00 AM	10/30/2024	2024371012	MAT CONSTRUCTION, 4450 S. MORGAN ST., CHICAGO 60609
PECORIN, PAUL J.		8/7/24 12:00 AM	10/09/2024	2024370945	TORT LIABILITY
PEREZ OROZCO, VICTOR		8/5/24 12:00 AM	10/09/2024	2024370934	POSSIBLE 3RD PARTY: PEOPLES GAS
PIETRKOWSKI, HENRY		5/26/24 12:00 AM	10/30/2024	2024371026	OPEN AND OBVIOUS
PROGRESSIVE INS. A/S/O DYE,		1/27/24 12:00 AM	10/09/2024	2024370958	DUPLICATE CLAIM# 2024370510
PROGRESSIVE UNIVERSAL		1/27/24 12:00 AM	10/30/2024	2024370991	DUPLICATE CLAIM#: 2024370510
RHODES, APRIL T.		1/27/24 12:00 AM	09/18/2024	2024370861	BIGANE PAVING CO. 935 W. CHESTNET ST. STE. 100 CHICAGO,
RIGO HAUG, PERE MARC		6/21/24 12:00 AM	09/18/2024	2024370869	TORT LIABILITY
RIVERA, JOSE A.		7/15/24 12:00 AM	10/30/2024	2024371020	THE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE
ROBERTS, GAY H		2/1/24 12:00 AM		2024370992	THE DEPARTMENT OF WATER MANAGEMENT COMPLETED AN
SAFECO INS. A/S/O WACKERMAN,		2/9/24 12:00 AM	09/18/2024	2024370815	THE SUBJECT'S CLAIM IS NOT RECOMMENDED FOR PAYMENT.
SANCHEZ, EDUARDO J.		7/2/24 12:00 AM	10/09/2024	2024370957	DUPLICATE CLAIM#: 2024370875
SCANIO, NORA A.		3/16/24 12:00 AM	09/18/2024	2024370840	THE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE
SCHAEFER, THERESA V.		5/22/24 12:00 AM	10/30/2024	2024371004	THE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE
STEVENS, LINDA J.		3/4/24 12:00 AM	09/18/2024	2024370850	TORT LIABILITY
STRANGE, GERALD		8/21/24 12:00 AM	10/23/2024	2024371016	BEVERLY ASPHALT PAVING COMPANY 1514 W. PERSHING RD.
SUTTHISASANAKUL, SURACHAI		1/22/24 12:00 AM	09/18/2024	2024370832	TORT LIABILITY
TAYLOR, VICTOR		7/22/24 12:00 AM		2024370990	RCN TELECOM SERVICES OF ILLINOIS INC
TURNER-VEGA, AERIANAH		9/19/24 12:00 AM	10/30/2024	2024371045	OVER $2,500.00
VAZQUEZ-CABAN, NANCY		7/14/24 12:00 AM		2024370804	THE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE

Denied Date: 12/13/2024

Claimant Name	Claimant Address	Incident Date	Introduced to City Council	Claim Number	Denial Reason
WARD, RENITA Q.		6/24/23 12:00 AM	09/18/2024	2023370853	STATUE OF LIMITATIONS FOR FILING CLAIM HAS EXPIRED.
WERTZ, BRANDON M		6/14/24 12:00 AM		2024370802	HE DAMAGE IN THE CLAIM WAS NOT A RESULT OF TREE
WHITE, SARAH N.		5/30/23 12:00 AM	10/09/2024	2023370936	STATUE OF LIMITATIONS FOR FILING CLAIM HAS EXPIRED
WILLIAMS, LANCE		7/17/24 12:00 AM	10/09/2024	2024370943	PERMIT# DOT1955704
WRIGHT, TYEISHA L		3/23/24 12:00 AM	04/17/2024	2024370498	CLAIMANT NON-RESPONSIVE
ZANAYED, RAEO W		6/27/24 12:00 AM		2024370972	TORT LIABILITY

Placed On File -- JUDGMENT AND SETTLEMENT REPORT FOR MONTHS OF OCTOBER AND NOVEMBER 2024.

[F2024-0014395]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was submitted a communication transmitting reports of cases in which verdicts, judgments or settlements were entered into for the months of October 2024 and November 2024 (F2024-0014395), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Place on File* the communication transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the committee's recommendation was *Concurred In* and said list of cases and report were *Placed on File.*

Placed On File -- ISSUANCE OF CITY OF CHICAGO CHARITABLE SOLICITATION (TAG DAY) PERMITS.

[Or2024-0014398]

The Committee on Finance submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Finance, to which was referred a proposed order authorizing Charitable Solicitation on the Public Way (Tag Day) permits for Planned Parenthood Federation of America and the American Civil Liberties Union (Or2024-014398), having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed order transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present with no dissenting votes on December 12, 2024.

Respectfully submitted,

(Signed) PAT DOWELL,
Chair.

On motion of Alderperson Dowell, the said proposed order transmitted with the foregoing committee report was *Placed on File.*

COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT.

APPOINTMENT OF TERRENCE JOHNSON AS MEMBER OF COMMUNITY DEVELOPMENT COMMISSION.

[A2024-0014166]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, recommends *Approval* of the appointment of Terrence Johnson as a member of the Community Development Commission (A2024-0014166), introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor.

A recommendation of do approve was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the committee's recommendation was *Concurred In* and the said proposed appointment of Terrence Johnson as a member of the Community Development Commission was *Approved* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF RONALD MILSAP AS MEMBER OF COMMUNITY DEVELOPMENT COMMISSION.

[A2024-0014167]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, recommends *Approval* of the appointment of Ronald Milsap as a member of the Community Development Commission (A2024-0014167), introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor.

A recommendation of do approve was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the committee's recommendation was *Concurred In* and the said proposed appointment of Ronald Milsap as a member of the Community Development Commission was *Approved* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

REAPPOINTMENT OF NICHOLAS P. KOSIEK AS MEMBER OF CLARK STREET COMMISSION (SPECIAL SERVICE AREA NO. 24).

[A2024-0014168]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, recommends *Approval* of the reappointment of Nicholas P. Kosiek as a member of Special Service Area Number 24, the Clark Street Commission (A2024-0014168), introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor.

A recommendation of do approve was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the committee's recommendation was *Concurred In* and the said proposed reappointment of Nicholas P. Kosiek as a member of the Clark Street Commission (Special Service Area Number 24) was *Approved* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF AMANDA SADOWSKI AS MEMBER OF WEST TOWN COMMISSION (SPECIAL SERVICE AREA NO. 29-2014).

[A2024-0014169]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, recommends *Approval* of the appointment of Amanda Sadowski as a member of Special Service Area Number 29-2014, the West Town Commission (A2024-0014169), introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor.

A recommendation of do approve was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the committee's recommendation was *Concurred In* and the said proposed appointment of Amanda Sadowski as a member of the West Town Commission (Special Service Area Number 29-2014) was *Approved* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

REAPPOINTMENT OF MOHAMMED J. BUTT AS MEMBER OF DEVON AVENUE COMMISSION (SPECIAL SERVICE AREA NO. 43).

[A2024-0013640]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, recommends *Approval* of the reappointment of Mohammed J. Butt as a member of Special Service Area Number 43, the Devon Avenue Commission (A2024-0013640), introduced on October 30, 2024 by the Honorable Brandon Johnson, Mayor.

A recommendation of do approve was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the committee's recommendation was *Concurred In* and the said proposed reappointment of Mohammed J. Butt as a member of the Devon Avenue Commission (Special Service Area Number 43) was *Approved* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

REAPPOINTMENT OF SARA J. BLACKSTONE LUKENS AS MEMBER OF SHERIDAN ROAD COMMISSION (SPECIAL SERVICE AREA NO. 54).

[A2024-0013641]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, recommends *Approval* of the reappointment of Sara J. Blackstone Lukens as a member of Special Service Area Number 54, the Sheridan Road Commission (A2024-0013641), introduced on October 30, 2024 by the Honorable Brandon Johnson, Mayor.

A recommendation of do approve was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the committee's recommendation was *Concurred In* and the said proposed reappointment of Sara J. Blackstone Lukens as a member of the Sheridan Road Commission (Special Service Area Number 54) was *Approved* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF JAMES JANAS AS MEMBER OF 59TH STREET COMMISSION (SPECIAL SERVICE AREA NO. 59-2022).

[A2024-0014170]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, recommends *Approval* of the appointment of James Janas as a member of Special Service Area Number 59-2022, the 59th Street Commission (A2024-0014170), introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor.

A recommendation of do approve was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the committee's recommendation was *Concurred In* and the said proposed appointment of James Janas as a member of the 59th Street Commission (Special Service Area Number 59-2022) was *Approved* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 17.

[O2024-0014117]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 17, Central Lakeview (O2024-0014117) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The Commission identified on Exhibit A hereto has heretofore prepared and transmitted to the Commissioner of Planning and Development (the "Commissioner") their Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago, as follows:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 17.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
17	0.25 percent	$757,169	Central Lakeview	Lake View East Chamber of Commerce

Establishment Ordinance:

Date: November 16, 2011
Journal pages: pages 14894 through 14995.

Amendment(s) to Establishment Ordinance:

Date: November 16, 2016
Journal pages: pages 38134 through 38139.

Attached Budget reads as follows:

Budget.

	Special Service Area #	17
SSA Name:	Central Lakeview	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)		2024 Levy Collectable Levy	2024 Levy Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #146	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		$87,208	$0	$52,700	$0	$3,000	$142,908
2.00 Public Way Aesthetics		$300,714	$0	$57,500	$0	$0	$358,214
3.00 Sustainability and Public Places		$5,400	$0	$41,000	$0	$0	$46,400
4.00 Economic/ Business Development		$10,600	$0	$41,300	$0	$0	$51,900
5.00 Public Health and Safety Programs		$128,848	$0	$35,000	$0	$10,000	$173,848
6.00 SSA Management		$46,700	$0	$0	$0	$0	$46,700
7.00 Personnel		$177,699	$0	[redacted]	$0	$0	$177,699
	Sub-total	$757,169	$0	[redacted]			
GRAND TOTALS	Levy Total	**$757,169**		**$227,500**	**$0**	**$13,000**	**$997,669**

LEVY ANALYSIS	
Estimated 2024 EAV:	**$302,868,120**
Authorized Tax Rate Cap:	**0.250%**
Maximum Potential Levy limited by Rate Cap:	**$757,170**
Requested 2024 Levy Amount:	**$757,169**
Estimated Tax Rate to Generate 2023 Levy:	**0.2499996%**

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 33.

[O2024-0014119]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 33, Wicker Park/Bucktown (O2024-0014119) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Wáguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The Commission identified on Exhibit A hereto has heretofore prepared and transmitted to the Commissioner of Planning and Development (the "Commissioner") their Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 33.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
33	0.304 percent	$1,455,542	Wicker Park/ Bucktown Commission	The Wicker Park & Bucktown Chamber of Commerce

Establishment Ordinance:

Date: December 7, 2005
Journal pages: pages 64235 through 64364.

Amendment(s) to Establishment Ordinance:

Date: December 10, 2014
Journal pages: pages 99410 through 99550.

Attached Budget reads as follows:

Budget.

Special Service Area # 33	
SSA Name:	Wicker Park Bucktown

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy: Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #A08	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	$173,000	$5,000	$20,000	$0	$15,000	$213,000
2.00 Public Way Aesthetics	$818,500	$10,000	$175,000	$1,188	$9,881	$1,014,569
3.00 Sustainability and Public Places	$29,000	$12,881	$10,000	$0	$3,000	$54,881
4.00 Economic/ Business Development	$1,000	$0	$0	$0	$0	$1,000
5.00 Public Health and Safety Programs	$60,000	$0	$60,000	$0	$0	$120,000
6.00 SSA Management	$86,050	$0	$0	$0	$0	$86,050
7.00 Personnel	$260,111	$0		$0	$0	$260,111
Sub-total	$1,427,661	$27,881				
GRAND TOTALS Levy Total	$1,455,542		$265,000	$1,188	$27,881	$1,749,611

LEVY ANALYSIS	
Estimated 2024 EAV:	$717,053,702
Authorized Tax Rate Cap:	0.304%
Maximum Potential Levy limited by Rate Cap:	$2,179,843
Requested 2024 Levy Amount:	$1,455,542
Estimated Tax Rate to Generate 2023 Levy:	0.2030%

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 48.

[O2024-0014120]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 48, Old Town (O2024-0014120) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The Commission identified on Exhibit A hereto has heretofore prepared and transmitted to the Commissioner of Planning and Development (the "Commissioner") their Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 48.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
48	0.450 percent	$607,237	Old Town Commission	Old Town Merchants and Residents Association

Establishment Ordinance:

Date: December 2, 2009
Journal pages: pages 80448 through 80531.

Amendment(s) to Establishment Ordinance:

Date: November 14, 2018
Journal pages: pages 90651 through 90674.

Attached Budget reads as follows:

Budget.

Special Service Area #	48
SSA Name:	Old Town

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy: Collectable Levy	2024 Levy: Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #A77	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	$34,250	$0	$25,550	$0	$0	$59,800
2.00 Public Way Aesthetics	$241,484	$54,957	$147,200	$53,687	$54,957	$552,285
3.00 Sustainability and Public Places	$0	$0	$0	$0	$0	$0
4.00 Economic/ Business Development	$2,700	$0	$5,000	$0	$0	$7,700
5.00 Public Health and Safety Programs	$125,100	$0	$15,000	$0	$0	$140,100
6.00 SSA Management	$33,750	$0	$0	$0	$0	$33,750
7.00 Personnel	$114,996	$0		$0	$0	$114,996
Sub-total	$552,280	$54,957				
GRAND TOTALS Levy Total	$607,237		$192,750	$53,687	$54,957	$908,631

LEVY ANALYSIS	
Estimated 2024 EAV:	$324,705,786
Authorized Tax Rate Cap:	0.45%
Maximum Potential Levy limited by Rate Cap:	$1,461,176
Requested 2024 Levy Amount:	$607,237
Estimated Tax Rate to Generate 2023 Levy:	0.1870%

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 50.

[O2024-0014121]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 50, Calumet Heights/Avalon Park (O2024-0014121) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The Commission identified on Exhibit A hereto has heretofore prepared and transmitted to the Commissioner of Planning and Development (the "Commissioner") their Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago, as follows:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 50.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
50	2.0 percent	$800,978	Calumet Heights/ Avalon Special Service Area Commission	Southeast Chicago Chamber of Commerce

Establishment Ordinance:

Date: December 8, 2010
Journal pages: pages 108870 through 108959.

Amendment(s) to Establishment Ordinance:

Date: December 18, 2019
Journal pages: pages 11853 through 11892.

Attached Budget reads as follows:

Budget.

	Special Service Area #	50
SSA Name:	Calumet Heights/ Avalon Park	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy: Collectable Levy	2024 Levy: Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #A97	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	$127,109	$19,000	$22,000	$0	$14,969	$183,078
2.00 Public Way Aesthetics	$208,300	$44,969	$15,000	$4,999	$15,000	$288,268
3.00 Sustainability and Public Places	$17,500	$1,000	$0	$0	$0	$18,500
4.00 Economic/ Business Development	$35,700	$20,000	$30,000	$0	$20,000	$105,700
5.00 Public Health and Safety Programs	$111,500	$20,000	$0	$0	$13,000	$144,500
6.00 SSA Management	$22,900	$0	$0	$0	$0	$22,900
7.00 Personnel	$173,000	$0		$0	$42,000	$215,000
Sub-total	$696,009	$104,969				
GRAND TOTALS Levy Total	**$800,978**		**$67,000**	**$4,999**	**$104,969**	**$977,946**

LEVY ANALYSIS	
Estimated 2024 EAV:	**$62,090,372**
Authorized Tax Rate Cap:	**2.000%**
Maximum Potential Levy limited by Rate Cap:	**$1,241,807**
Requested 2024 Levy Amount:	**$800,978**
Estimated Tax Rate to Generate 2023 Levy:	**1.2900%**

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 51.

[O2024-0014122]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 51, Chatham (O2024-0014122) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The Commission identified on Exhibit A hereto has heretofore prepared and transmitted to the Commissioner of Planning and Development (the "Commissioner") their Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago, as follows:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 51.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
51	3.000 percent	$1,173,567	Chatham Cottage Grove Special Service Area Commission	Chatham Business Association, Small Business Development, Inc.

Establishment Ordinance:

Date: December 8, 2010
Journal pages: pages 108960 through 109049.

Amendment(s) to Establishment Ordinance:

Date: December 18, 2019
Journal pages: pages 11893 through 11916.

Attached Budget reads as follows:

Budget.

	Special Service Area #	51
SSA Name:	Chatham	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)		2024 Levy Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #A98	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		$57,500	$0	$44,000	$0	$0	$101,500
2.00 Public Way Aesthetics		$640,717	$0	$91,000	$0	$0	$731,717
3.00 Sustainability and Public Places		$0	$0	$0	$0	$0	$0
4.00 Economic/ Business Development		$40,000	$0	$0	$0	$0	$40,000
5.00 Public Health and Safety Programs		$110,000	$0	$0	$0	$0	$110,000
6.00 SSA Management		$85,150	$0	$0	$0	$0	$85,150
7.00 Personnel		$240,200	$0		$0	$0	$240,200
	Sub-total	$1,173,567	$0				
GRAND TOTALS	Levy Total	$1,173,567		$135,000	$0	$0	$1,308,567

LEVY ANALYSIS	
Estimated 2024 EAV:	$67,500,412
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	$2,025,012
Requested 2024 Levy Amount:	$1,173,567
Estimated Tax Rate to Generate 2023 Levy:	1.7386%

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 52-2021.

[O2024-0014123]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 52-2021, 51st Street (O2024-0014123) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The Commission identified on Exhibit A hereto has heretofore prepared and transmitted to the Commissioner of Planning and Development (the "Commissioner") their Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago, as follows:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 52-2021.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
52-2021	3 percent	$43,421	51st Street	51st Street Business Association

Establishment Ordinance:

Date: December 15, 2021
Journal pages: pages 42209 through 42221.

Amendment(s) to Establishment Ordinance:

None.

Attached Budget reads as follows:

Budget.

	Special Service Area #	52-2021
SSA Name:	51st Street	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)		2024 Levy Collectable Levy	2024 Levy Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D42	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		$11,000	$0	$0	$0	$0	$11,000
2.00 Public Way Aesthetics		$10,841	$0	$0	$0	$0	$10,841
3.00 Sustainability and Public Places		$0	$0	$0	$0	$0	$0
4.00 Economic/ Business Development		$10,536	$0	$0	$0	$0	$10,536
5.00 Public Health and Safety Programs		$0	$0	$0	$0	$0	$0
6.00 SSA Management		$11,044	$0	$0	$0	$0	$11,044
7.00 Personnel		$0	$0		$0	$0	$0
	Sub-total	$43,421	$0				
GRAND TOTALS	Levy Total	$43,421		$0	$0	$0	$43,421

LEVY ANALYSIS	
Estimated 2024 EAV:	$3,520,978
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	$105,629
Requested 2024 Levy Amount:	$43,421
Estimated Tax Rate to Generate 2023 Levy:	1.2332%

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 60.

[O2024-0014125]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 60, Albany Park (O2024-0014125) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The Commission identified on Exhibit A hereto has heretofore prepared and transmitted to the Commissioner of Planning and Development (the "Commissioner") their Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago, as follows:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 60.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
60	0.425 percent	$676,746	Albany Park	North River Commission

Establishment Ordinance:

Date: December 11, 2013
Journal pages: pages 70504 through 70598.

Amendment(s) to Establishment Ordinance:

Date: December 15, 2021
Journal pages: pages 42233 through 42268.

Attached Budget reads as follows:

Budget.

	Special Service Area #	60
SSA Name:	Albany Park	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D11	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	$70,500	$11,318	$15,500	$15,044	$15,318	$127,680
2.00 Public Way Aesthetics	$352,000	$4,000	$88,000	$1,000	$0	$445,000
3.00 Sustainability and Public Places	$20,500	$0	$11,000	$0	$0	$31,500
4.00 Economic/ Business Development	$5,000	$0	$79,000	$0	$0	$84,000
5.00 Public Health and Safety Programs	$13,500	$0	$23,500	$0	$0	$37,000
6.00 SSA Management	$64,350	$0	$0	$2,000	$0	$66,350
7.00 Personnel	$135,578	$0		$0	$0	$135,578
Sub-total	$661,428	$15,318				
GRAND TOTALS Levy Total	**$676,746**		**$217,000**	**$18,044**	**$15,318**	**$927,108**

LEVY ANALYSIS	
Estimated 2024 EAV:	**$184,853,927**
Authorized Tax Rate Cap:	**0.425%**
Maximum Potential Levy limited by Rate Cap:	**$785,629**
Requested 2024 Levy Amount:	**$676,746**
Estimated Tax Rate to Generate 2023 Levy:	**0.3661%**

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 63.

[O2024-0014126]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 63, West Humboldt Park (O2024-0014126) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The Commission identified on Exhibit A hereto has heretofore prepared and transmitted to the Commissioner of Planning and Development (the "Commissioner") their Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago, as follows:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 63.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
63	1.5 percent	$143,975	West Humboldt Park	West Humboldt Park Family and Community Development Council

Establishment Ordinance:

Date: December 11, 2013
Journal pages: pages 70678 through 70761.

Amendment(s) to Establishment Ordinance:

Date: December 14, 2022
Journal pages: pages 57998 through 58003.

Attached Budget reads as follows:

Budget.

	Special Service Area #	63
SSA Name:	West Humboldt Park	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)		2024 Levy: Collectable Levy	2024 Levy: Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D14	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		$22,727	$20,588	$0	$16,000	$20,588	$79,903
2.00 Public Way Aesthetics		$54,000	$0	$0	$9,040	$0	$63,040
3.00 Sustainability and Public Places		$0	$0	$0	$0	$0	$0
4.00 Economic/ Business Development		$0	$0	$0	$0	$0	$0
5.00 Public Health and Safety Programs		$5,000	$0	$0	$3,000	$0	$8,000
6.00 SSA Management		$6,530	$0	$0	$1,200	$0	$7,730
7.00 Personnel		$35,130	$0		$0	$0	$35,130
	Sub-total	$123,387	$20,588				
GRAND TOTALS	Levy Total	$143,975		$0	$29,240	$20,588	$193,803

LEVY ANALYSIS	
Estimated 2024 EAV:	$9,665,055
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	$144,976
Requested 2024 Levy Amount:	$143,975
Estimated Tax Rate to Generate 2023 Levy:	1.4896%

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 71.

[O2024-0014127]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 71, Roseland (O2024-0014127) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The Commission identified on Exhibit A hereto has heretofore prepared and transmitted to the Commissioner of Planning and Development (the "Commissioner") their Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago, as follows:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 71.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
71	2.500 percent	$501,932	Roseland Special Service Area Commission	Calumet Area Industrial Development Commission

Establishment Ordinance:

Date: December 14, 2016
Journal pages: pages 39257 through 39280.

Amendment(s) to Establishment Ordinance:

None.

Attached Budget reads as follows:

Budget.

	Special Service Area #	71
SSA Name:	Roseland	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)		2024 Levy Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D28	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		$25,500	$0	$1,500	$0	$0	$27,000
2.00 Public Way Aesthetics		$123,800	$50,000	$30,000	$0	$50,000	$253,800
3.00 Sustainability and Public Places		$800	$0	$0	$0	$0	$800
4.00 Economic/ Business Development		$10,000	$0	$0	$0	$0	$10,000
5.00 Public Health and Safety Programs		$100,000	$73,164	$0	$0	$73,164	$246,328
6.00 SSA Management		$28,645	$0	$0	$0	$0	$28,645
7.00 Personnel		$90,023	$0		$0	$0	$90,023
	Sub-total	$378,768	$123,164				
GRAND TOTALS	Levy Total	$501,932		$31,500	$0	$123,164	$656,596

LEVY ANALYSIS	
Estimated 2024 EAV:	$30,058,923
Authorized Tax Rate Cap:	2.500%
Maximum Potential Levy limited by Rate Cap:	$751,473
Requested 2024 Levy Amount:	$501,932
Estimated Tax Rate to Generate 2023 Levy:	1.6698%

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 72.

[O2024-0014129]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 72, The Village -- Chicago Avenue Cultural Corridor (O2024-0014129) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The City has not yet appointed the Commission and instead the City's Department of Planning and Development ("DPD") has approved and transmitted its Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago, as follows:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner of DPD (the "Commissioner"), or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. DPD shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 72.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
72	1.750 percent	$179,098	The Village: Austin Chicago Avenue Cultural Corridor Special Service Area Commission	Westside Health Authority

Establishment Ordinance:

Date: December 14, 2016
Journal pages: pages 39281 through 39294.

Attached Budget reads as follows:

Budget.

Special Service Area # 72

SSA Name: The Village - Chicago Avenue Cultural Corridor

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy: Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D29	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	$46,021	$0	$8,528	$0	$0	$54,549
2.00 Public Way Aesthetics	$70,000	$0	$0	$0	$20,000	$90,000
3.00 Sustainability and Public Places	$0	$0	$0	$0	$0	$0
4.00 Economic/ Business Development	$26,000	$0	$0	$0	$0	$26,000
5.00 Public Health and Safety Programs	$0	$0	$0	$0	$0	$0
6.00 SSA Management	$14,850	$500	$0	$0	$0	$15,350
7.00 Personnel	$21,727	$0		$0	$0	$21,727
Sub-total	$178,598	$500				
GRAND TOTALS Levy Total	$179,098		$8,528	$0	$20,000	$207,626

LEVY ANALYSIS	
Estimated 2024 EAV:	$12,572,570
Authorized Tax Rate Cap:	1.750%
Maximum Potential Levy limited by Rate Cap:	$220,020
Requested 2024 Levy Amount:	$179,098
Estimated Tax Rate to Generate 2023 Levy:	1.4245%

IMPOSITION OF YEAR 2024 TAX LEVY, APPROVAL OF YEAR 2025 BUDGET AND EXECUTION OF SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 77.

[O2024-0014130]

The Committee on Economic, Capital and Technology Development submitted the following report:

CHICAGO, December 12, 2024.

To the President and Members of the City Council:

Your Committee on Economic, Capital and Technology Development, for which a meeting was held on December 9, 2024, recessed and reconvened on December 12, 2024, having had under consideration an ordinance for a scope of services, budget, tax levy, and service provider agreement for Special Service Area Number 77, West Garfield Park (O2024-0014130) introduced on December 2, 2024 by the Honorable Brandon Johnson, Mayor, begs leave to recommend that Your Honorable Body *Pass* said proposed ordinance transmitted herewith.

A recommendation of do pass was concurred in by a voice vote of all committee members present, with no dissenting votes.

Respectfully submitted,

(Signed) GILBERT VILLEGAS,
Chair.

On motion of Alderperson Villegas, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to: (i) Article VII, Sections 6(l) and 7(6) of the Constitution of the State of Illinois; (ii) the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act"); and (iii) the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, The City Council (the "City Council") of the City of Chicago (the "City") has previously enacted a certain ordinance on the date specified on Exhibit A attached hereto and hereby made a part hereof and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at the pages specified on Exhibit A hereto, and amended on the date(s) specified on Exhibit A hereto and published in the *Journal* for such date(s) as specified on Exhibit A hereto (as amended from time to time, the "Establishment Ordinance") which established a certain special service area as indicated therein and as identified on Exhibit A hereto (the "Area") and authorized the levy of certain annual taxes, not to exceed the annual rate (the "Levy Cap") indicated therein and as described on Exhibit A hereto, of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally as specified in the Establishment Ordinance (the "Special Services"); and

WHEREAS, The Establishment Ordinance provided for the appointment of a certain special service area commission for the Area (the "Commission") to advise the City Council regarding the amount of the Services Tax for the Area to be levied and for the purpose of recommending to the City Council for the Area: (i) a yearly budget based upon the costs of providing the Special Services; (ii) an entity to serve as service provider (the "Service Provider"); (iii) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (iv) a budget to be included in the Service Provider Agreement (the "Budget") (the aforementioned items (i) through (iv) shall be known collectively herein as the "Recommendations"); and

WHEREAS, The Commission identified on Exhibit A hereto has prepared and transmitted to the Commissioner of Planning and Development (the "Commissioner") their Recommendations to the City Council, including the Budget attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago, as follows:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the sum in the amount and for the purposes necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amount required to be raised by the levy of the Services Tax indicated on Exhibit A hereto: Collectable Levy, Estimated Loss Collection, Carryover Funds, TIF Rebate Fund, and Estimated Late Collections and Interest.

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of: (i) Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois; (ii) the Act; and (iii) the Establishment Ordinance, the sum of the "Total Requested Levy" indicated on Exhibit A hereto as the amount of the Services Tax for the Area for the tax year 2024.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 31, 2024, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2024 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with the entity indicated on Exhibit A hereto as the Service Provider, for a one-year term in form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation, the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sum appropriated pursuant to Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement (and any amendments thereto) readily available for public inspection. The Authorized Officer is also authorized to sign amendments to the Service Provider Agreement entered into pursuant to this Section 5 so long as such amendments do not alter the identity of the Service Provider and/or the amounts appropriated and/or levied pursuant to Sections 2 and 3 hereof.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Special Service Area No. 77.

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
77	2.00 percent	$358,011	West Garfield Park Special Service Area Commission	Westside Health Authority

Establishment Ordinance:

Date: December 15, 2021
Journal pages: pages 42314 through 42331.

Amendment(s) to Establishment Ordinance:

None.

Attached Budget reads as follows:

Budget.

	Special Service Area #	77
SSA Name:	West Garfield Park	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)		2024 Levy Collectable Levy	Estimated Loss Collection	Carryo er v Funds	TIF Rebate Fund #0D40	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		$89,826	$2,990	$0	$0	$0	$92,816
2.00 Public Way Aesthetics		$86,000	$0	$0	$0	$0	$86,000
3.00 Sustainability and Public Places		$0	$0	$0	$0	$0	$0
4.00 Economic/ Business Development		$0	$0	$0	$0	$0	$0
5.00 Public Health and Safety Programs		$140,000	$0	$0	$0	$0	$140,000
6.00 SSA Management		$17,468	$0	$0	$0	$0	$17,468
7.00 Personnel		$21,727	$0		$0	$0	$21,727
	Sub-total	$355,021	$2,990				
GRAND TOTALS	Levy Total	$358,011		$0	$0	$0	$358,011

LEVY ANALYSIS	
Estimated 2024 EAV:	$20,207,522
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	$404,150
Requested 2024 Levy Amount:	$358,011
Estimated Tax Rate to Generate 2023 Levy:	1.7717%

COMMITTEE ON HOUSING AND REAL ESTATE.

NEGOTIATED OR QUICK-TAKE ACQUISITION OF VARIOUS PROPERTIES ON PORTIONS OF S. TAYLOR ST., S. CANAL ST., S. WELLS ST. AND W. DE KOVEN ST. FOR TAYLOR ST. BRIDGE AND VIADUCT IMPROVEMENT PROJECT.

[O2024-0014194]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, December 13, 2024.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, for which a meeting was held on December 12, 2024 and to which was referred an ordinance from the Department of Transportation for the negotiated or quick-take acquisition of various properties on portions of South Taylor Street, South Canal Street, South Wells Street and West De Koven Street for Taylor Street bridge and viaduct improvement project (34th Ward) (O2024-0014194), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the said proposed ordinance transmitted herewith.

The recommendation was passed by the same roll call vote as was used to determine quorum in committee.

Sincerely,

(Signed) BYRON SIGCHO-LOPEZ,
Chair.

On motion of Alderperson Sigcho-Lopez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The Chicago Department of Transportation ("CDOT") proposes to construct a public way bridge and viaduct for Taylor Street between Canal Street and Wells Street crossing the adjacent rail yards and the South Branch of the Chicago River (the "River"), in order to improve pedestrian and vehicular access and relieve congestion in the area, including on adjacent bridges crossing the River ("Project"); and

WHEREAS, Pursuant to an ordinance passed by the City Council of the City of Chicago (the "City Council") on March 23, 1914 in the *Journal of the Proceedings of the City Council of the City of Chicago* on pages 4536 -- 4562 (the "Original Ordinance"), the City authorized the Union Station Company, a corporation, its successors and assigns (currently, "Amtrack"), the right to construct, maintain, and operate certain railroad tracks and facilities, including viaducts and bridges, in connection therewith within certain City limits; and

WHEREAS, Pursuant to Chapter 2-102-030 of the Municipal Code of the City, the Commissioner of CDOT ("Commissioner") has the authority to manage the preparation, planning, development and monitoring of transportation system projects within the City, including the acquisition of rights-of-way for such projects; and

WHEREAS, The City has determined that it is useful, desirable, and necessary that the City acquire for the Project those parcels of real property as listed on the attached Exhibit A or portions thereof (the "Acquisition Parcels"); and

WHEREAS, The General Assembly, in 735 ILCS 30/25-7-103.12, has authorized the use of quick-take eminent domain proceedings by municipalities for the purposes set forth in Division 74.2 and 74.3 of Article 2 of the Illinois Municipal Code, said purposes being the redevelopment of commercial or business areas by removing commercial blight for redevelopment purposes, and for the same purposes when established pursuant to home rule powers; and

WHEREAS, The City Council hereby finds that the Project will further and assist in the eradication and elimination of commercial blight or conservation areas containing buildings and structures that are detrimental to the health, safety and welfare of the occupants and the welfare of the urban community, consistent with Division 74.2 of Article 11 of the Illinois Municipal Code; and

WHEREAS, The City Council hereby finds that the Project will further and assist in the creation, development, improvement, maintenance, and redevelopment of business districts and involves further creation of new and lasting infrastructure consistent with Division 74.3 of Article 11 of the Illinois Municipal Code; and

WHEREAS, The City under its home rule power finds that it useful and necessary to use quick take to acquire the Acquisition Parcels for these purposes; and

WHEREAS, The City Council, by ordinance adopted on April 10, 2019, approved a redevelopment plan (the "Plan") for the Roosevelt/Clark TIF Redevelopment Project Area (the "Project Area"); and

WHEREAS, Pursuant to Resolution Number 24-CDC-39 adopted on October 8, 2024, the Community Development Commission (the "Commission") recommended that CDOT acquire two parcels of the Acquisition Parcels that are located in the Project Area; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. It is hereby determined and declared that it is useful, desirable and necessary that the City acquire the Acquisition Parcels for public purposes, including implementing the objectives of the Project.

SECTION 3. The schedule for the Project, including the acquisition of the Acquisition Parcels or portions thereof, is set forth in Exhibit B attached hereto and incorporated herein, and is hereby adopted by the City Council ("Schedule").

SECTION 4. The Commissioner of CDOT ("Commissioner") is authorized to negotiate on behalf of the City with the owners of any interest in the Acquisition Parcels for the purchase of the Acquisition Parcels or portions thereof or interests therein. If the Commissioner and any owner are able to agree on the terms of the purchase, including the price or interests therein, the Commissioner is authorized, subject to the approval of the Corporation Counsel as to form and legality, to purchase the Acquisition Parcels or portions thereof or interests therein on behalf of the City for the agreed price with such purchase price to be paid out of legally available funds of the City, including, without limitation, the proceeds of any grants or other funds received by the City. If the Commissioner is unable to agree with any owner of an Acquisition Parcel or portions thereof or interests therein on the terms of the purchase, or if an owner is unwilling or unable to enter into such a transaction with the City, or if an owner cannot be located, then the commissioner may report such to the Corporation Counsel who is hereby authorized to institute and prosecute eminent domain proceedings, including a motion for immediate vesting of title, on behalf of the City for the purpose of acquiring the Acquisition Parcel or portion thereof or interest therein.

SECTION 5. The Commissioner is authorized to: (1) execute such agreements and other documents, including an indemnity, as may be necessary to implement the intent of this ordinance, including an amendment of the Original Ordinance consistent with the provisions herein, and an agreement with any property or facility owner, utility company, railroad or other party whose properties or facilities are impacted by the Project; (2) amend, modify, or change the Schedule for the Project including the acquisition of the Acquisition Parcels adopted above; and (3) determine, from time to time, whether the acquisition of the each of the Acquisition Parcels, or a portion thereof, or an interest therein remains necessary or appropriate to implement the Project, all subject to the approval of the Corporation Counsel.

SECTION 6. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 7. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 8. This ordinance shall be effective upon its passage and approval.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Exhibit "A".

Acquisition Parcels.
(Subject To Final Survey And Title Commitment)

PIN	Property Address	Current Use
17-16-321-004-0000	Not Available	Rail
17-16-334-004-0000	Not Available	Rail
17-16-321-002-0000	807 South Canal Street	Rail
17-16-415-001-0000	467 West De Koven Street	Rail
17-16-409-001-0000	805 South Canal Street	Rail
17-16-409-005-0000	Not Available	Rail
17-16-415-003-0000	463 West Taylor Street	Rail
17-16-409-003-0000	900 South Canal Street	Utility
17-16-415-009-0000	413 West Taylor Street	Utility
17-16-415-007-0000	415 West Taylor Street	Utility
17-16-401-003-0000	880 South Wells Street	Vacant/Parking
17-16-416-004-0000	976 South Wells Street	Vacant

Exhibit "B".

Schedule For Project.

1. Acquire all property interests for the Project, including fee simple interests, permanent easements and temporary easements, in those portions of the Acquisitions Parcels designated on the plats on or before June 1, 2025.

2. Advertise for bids on the Project on or before June 1, 2027.

3. Commence bridge and highway construction for the Project on or before September 1, 2027.

AGREED CALENDAR.

On motion of Alderperson Harris, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERPERSON DOWELL (3rd Ward):

TRIBUTE TO LATE BOB LOVE.

[R2024-0014394]

WHEREAS, It is with great sadness that the members of this chamber have been informed of the passing of Bob Love on November 18, 2024; and

WHEREAS, Bob "Butterbean" Love was born December 8, 1942 in Delhi, Louisiana, as the eldest of 14 siblings to Reverend Dr. Benjamin Edward Love and Lula Bell (Hunter) Cleveland. Raised by his grandparents and loving aunts in Bastrop, Louisiana, Bob held the love showed to him by his family dear; and

WHEREAS, Bob attended Morehouse Parish Training School and Morehouse Parish High School participating in baseball, football, and basketball as an outlet as he suffered from a severe stutter; and

WHEREAS, Bob attended Southern University, an Historically Black College and University in Baton Rouge, Louisiana, playing four years of basketball with the Jaguars, eventually seeing his number retired. He graduated from Southern University in 1965 with a degree in food and nutrition; and

WHEREAS, Bob was selected in the 1965 NBA Draft by the Cincinnati Royals in the fourth round as the 33rd overall pick. Picked up by the Milwaukee Bucks in 1968 and shortly thereafter traded to the Chicago Bulls, he would become a history maker for the storied franchise; and

WHEREAS, Bob's NBA career spanned 11 seasons, most with the Bulls. During his tenure with the Bulls, Bob was a three-time All-Star and became a legend for the team. His jersey, Number 10, was retired by the Bulls and now hangs in the United Center; and

WHEREAS, After his retirement, Bob became the director of community relations for the Chicago Bulls from 1992 to 2020; and

WHEREAS, Bob's greatest love was his wife, Emily Love. Married in 2004, and recently celebrating 20 years of marriage, Bob and Emily enjoyed spending time with friends and family, attending NBA events, picnics, and enjoying a cocktail at Norman's Bistro poured by Dorsetta; and

WHEREAS, Bob was a loving father of 11 children, a loving stepfather to one and a loving grandfather and step-grandfather to 23; and

WHEREAS, Bob was surrounded by loving family and friends throughout his life who he loved and valued deeply; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here in assembly this 13th day of December 2024, A.D., do hereby honor the life and impact of Bob Love; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Bob Love.

Presented By

ALDERPERSON LOPEZ (15th Ward):

DECLARATION OF OCTOBER 16, 2024 AND DECEMBER 18, 2024 AS "DIVINITY DAYS" IN CHICAGO.

[R2024-0014445]

WHEREAS, On October 2, 1995, the City Council of the City of Chicago designated "Divinity Days" in Chicago: October 16th as "Atonement Day" and December 18th as "Spiritual Secession Day"; and

WHEREAS, On October 15, 1995 "Atonement Day", a million men of African origin in a nondenominational assembly, led by Nation of Islam Minister Louis Farrakhan, gathered at the Washington Monument and made atonement to reconcile their relationship with the Creator, their families and each other in what was commonly referred to as the Million Man March; and

WHEREAS, The women of African origin and supporters of Atonement Days were asked to gather in their homes and abstain from all work and other outside activities to demonstrate unity in the Spirit of WAO/way-o, WeAreOneAmerica; and

WHEREAS, During the 1994 Thanksgiving holiday weekend, EvAngel Mamadee, Spiritual Servant and Spokesperson for YHWH Nation of Obedience, spent 72 hours alone fasting and praying inside her nine-foot-tall pyramid under the viaduct where an 11-year-old boy -- America's youngest murder suspect was murdered, to protest childhood homicides,

including the 60 children killed that year in the hopes of promoting the Moral Authority of Parents; and

WHEREAS, After 11 months of continuous prayer were offered, and before the Million Man March, attended by nearly two million males, Ms. Mamadee spent the night before the March on the grounds at the Washington Memorial inside her nine-foot Pyramid Wall of Respect decorated with outstanding "Sis-Stars" that had blessed the planet; and

WHEREAS, December 18, 2024 marks the 159th Anniversary of the certification of the 13th Amendment to the United States Constitution ending 89 years of physical enslavement in the United States of America and throughout its territories, two years after President Abraham Lincoln freed only those slaves in Confederate States that had seceded from the Union, paving the way for emancipation for all slaves; and

WHEREAS, The Spiritual Secession is not a physical move; rather, it is a time of visible Afro-Nation to reclaim the mind, redeem the soul, and renew the Covenant with the Creator in order to live as a "Race of upright new beings" and fulfill the prophetic vision of Reverend Dr. Martin Luther King, Jr. that "we as a people will get to the promised land"; and

WHEREAS, Spiritual Secession Divinity Day celebrates and commemorates the legacy of triumph and tragedy while questing for solutions for the dehumanization debt of slaveism, and the 88 years of segregation laws, causing heart and mind damage to Negro children with a debt remaining unpaid; and

WHEREAS, Millions of people atoning and spiritually seceding from a cultural coma, seeking the face of the Creator and humbling themselves before him in acknowledgement that we wrestle not against flesh and blood, and need divine power to pull down strongholds of evil, changing the negative media image of Black Men from menace to miracle; now therefore,

Be It Resolved by the City Council of the City of Chicago, That we, the members of the City Council of the City of Chicago, gathered here this 13th day of December 2024, do hereby designate October 16th and December 18th as 2024 "Divinity Days" in Chicago, urging all citizens to be cognizant of the activities and programs arranged for these occasions; and

Be It Further Resolved by the City Council of the City of Chicago, That a suitable copy of this resolution be presented to EvAngel Mamadee YHWHnewBN and Minister Louis Farrakhan to mark the occasion.

Presented By

ALDERPERSON MOSLEY (21st Ward):

TRIBUTE TO LATE HOYLE "TREIZDOPE" DAVID MARSHALL III.

[R2024-0014415]

WHEREAS, The iconic hip-hop artist, athlete, and statesman known as Treizdope was born on September 15, 1988, in Chicago, Illinois, to Hoyle David Marshall, Jr. and Kimberly Cecilia Marshall; and

WHEREAS, Treizdope received his early education in private schools within the Chicago Public School system and continued his secondary education at Dawson Skill Center; and

WHEREAS, During his time at Little Black Pearl School, he developed skills in painting, sculpture, and other visual arts; and

WHEREAS, Treizdope also cultivated skills in acting and dance during his studies at the ETA Chicago Theater; and

WHEREAS, From a young age, he trained in martial arts at the Beverly Martial Arts dojo, which significantly influenced his art and life philosophy; and

WHEREAS, Treizdope developed outstanding freestyle skills in mic control and hip-hop lyricism, along with becoming a talented vocalist; and

WHEREAS, Overcoming challenges from the streets, Treizdope formed a closer relationship with God and joined Gospel Tabernacle Church in Bronzeville, furthering his spiritual growth; and

WHEREAS, He received his nom de hip-hop, "Treizdope", from a celebrated hip-hop artist in Chicago, and he became well-known for his performances alongside the legendary Common, also earning recognition as "Beatkiller Gifted" and "EMS Beatmaker" for his exceptional talent in beat-making and lyrical battle performances; and

WHEREAS, Treizdope was studying broadcasting, digital media, and editing at Illinois Media School to expand his talents in multimedia production; and

WHEREAS, He frequently mentored aspiring hip-hop artists throughout Chicagoland, sharing his expertise and fostering new talent; and

WHEREAS, Treizdope competed in all five core elements of hip-hop -- MC'ing, DJ'ing, Dance, Visual Art, and Knowledge -- at the 2023 Cook County Hip-Hop Olympics, participating in the quintathlon, the premier sporting competition of Chicagoland's hip-hop culture; and

WHEREAS, Treizdope earned the highest marks across all six adult divisions of the competition, including the prestigious P-Lee Fresh Medal, named after Parker Lee Williams, a Chicago hip-hop pioneer; and

WHEREAS, Following his victory, Treizdope graciously honored 9-year-old Naima Smith of Markham for her exceptional performance in the visual art division, further demonstrating his commitment to the growth of younger talent; and

WHEREAS, Treizdope tragically lost his life on January 21, 2024, at the age of 35 in a hit-and-run homicide involving a stolen SUV; and

WHEREAS, His untimely death has motivated his family and supporters to advocate for increased pedestrian safety measures in Chicago, culminating in the Pedestrian Traffic Safety Bill of Rights, currently being petitioned before the Chicago City Council; and

WHEREAS, Treizdope's legacy will continue to inspire future generations in the urban fine arts, hip-hop, and public safety reform; now, therefore,

Be It Resolved, The City of Chicago honors and celebrates the life of Treizdope, recognizing his significant contributions to hip-hop culture, his mentorship of young artists, and his advocacy for safer city streets; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Kimberly Marshall as a sign of our esteem, honor, and respect.

Presented By

ALDERPERSON VASQUEZ (40th Ward):

DECLARATION OF NOVEMBER 2024 AS "NATIONAL HIP-HOP HISTORY MONTH".

[R2024-0014405]

WHEREAS, Knowledge has been identified as the most important of the Five Hip-Hop Elements; and

WHEREAS, Awareness of history is the keystone of knowledge, since Ella Fitzgerald observed that you must know where you've been to know where you're going; and

WHEREAS, In this 51st year of fully evolved hip-hop, the related scene in Greater Chicagoland has reached the following milestones in the Midwestern region's cultural, economic and civic affairs; and

WHEREAS, A decade of Chicago Urban Fine Arts Commonwealth NFP as a not-for-profit civic action organization that can claim among its accomplishments achieving a rollback on City of Chicago and Cook County amusement taxes and repeal of the Cook County flavored beverage tax; and

WHEREAS, The 30th anniversary of Wicker Park's Subterranean nightclub, including Sub-T Lounge, a venue for performances of hip-hop and other related underground genres; and

WHEREAS, The silver anniversary of award-winning weekly 606 Chicago Hip-Hop Open Mic, primarily operating Tuesdays as the unofficial world's longest continually operating event of its kind and as a resource for political organizing, development of Chicago nightlife business, mental/emotional wellness, trauma recovery coaching and suicide prevention; and

WHEREAS, Seven years since 2017 Pulitzer Prize poet Tyehimba Jess petitioned Chicago City Council and the Cook County Board of Commissioners for financial and in-kind support of the region's urban fine arts, including hip-hop, and since he donated copies of his award-winning collection *Olio* to branches of the Chicago Public Library; and

WHEREAS, The creation by CUFAC of the Tyehimba Jess Medal award recognizing significant, sustainable and civic contributions to the region's urban fine arts community, including hip-hop; and

WHEREAS, A decade of Chicago City Council declaring Newsense (Corinthia Frederick) of the West Side group Psychodrama as the official Queen of Chicago Hip-Hop; and

WHEREAS, A decade of Chicago Hip-Hop Month as an official City of Chicago observance; and

WHEREAS, Eight years of Cook County Urban Fine Arts Month as an official Cook County observance in August; and

WHEREAS, Establishment of the Chicago Hip-Hop Heritage Museum in Bronzeville on Chicago's South Side; and

WHEREAS, Permanent hip-hop exhibits and hip-hop programming at DuSable Black History Museum and Education Center; and

WHEREAS, Frequent hip-hop programming at the South Side Community Arts Center; and

WHEREAS, Forty-something years of WNUR-FM (89.3)'s "Street Beat" program at Northwestern University's Evanston campus, Greater Chicagoland's very first regular hip-hop program by Chicago hip-hop pioneer P-Lee Fresh (Parker Lee Williams), who was the DJ/producer half of Mental Giants, with mic-controller Akbar, and that collaborated with Grandmaster Caz, Jamal Ski Love and Cold Crush Brothers, and who was longtime music director for the "Oprah Winfrey Show" and Harpo Studios; and

WHEREAS, Forty-something years since P-Lee Fresh launched the very first regular hip-hop club party at STEPPS in Rogers Park on Chicago's Far North Side; and

WHEREAS, Organizing for a second year of the Cook County Hip-Hop Olympics at Camp Shabonna Woods as the very first professionally juried sporting event of its kind in Greater Chicagoland, of which P-Lee Fresh's mother, homeless youth advocate Flora Koppel, and retired Chicago Police Officer Kimberly Marshall -- mother of the 2023 Cook County Hip-Hop Olympics quintathlon champion Treizdope (Hoyle Marshall III) -- served as executive co-chairs of the Organizing Committee; and

WHEREAS, Award-winning and film festival placing hip-hop cinema including the Black Harvest Film Festival-awarded horror comedy feature *Banana Leaves* starring Michael Blackson and MC Zulu (Dominique Rowland), and the satirical mystery hip-hop protest, Sam Greenlee-advised short *When the Streets Are Fed Up*; and

WHEREAS, Election and re-election of Andre Vasquez to the 40th Ward as the Chicago City Council's first alderperson with deep ties to the local hip-hop scene as a former artist; and

WHEREAS, Election of Rhymefest (Che Smith) as the first active artist in Chicago and third in the bistate Illiana region to public office, as District 10 trustee to the Chicago Board of Education; and

WHEREAS, Establishment of the public affairs series "Politics Start Local", on the Northeastern Illinois University-owned Pacifica Radio affiliate WZRD-FM (88.3), which has included among its interviews, many hip-hop heads based in Chicagoland, Fort Wayne, Indiana, and Greater Indianapolis; and

WHEREAS, First hip-hop pavilions introducing beat boxers, capoeira and footwork at Cook County Teen Exploration Day events; and

WHEREAS, A second year of social advocacy coverage by the Chicago City Hall Press Corps' Mark F. Armstrong of the Democratic National Convention primarily at United Center, as pool print coverage in 1996 and recently as an influencer/content creator for 2024 at United Center and McCormick Place; and

WHEREAS, Kinky P (Patricia Reyes), her husband, Charles, and Beatdown Sound System establishing a community for hip-hop and reggae music; and

WHEREAS, Brilliant lecturing on hip-hop out of University of Illinois at Chicago Black and Urban Studies Professor David O. Stovall, Ph.D.; and

WHEREAS, Establishment of the hip-hop minor course at Columbia College Chicago, where an auditorium and scholarship are named in memory of P-Lee Fresh; and

WHEREAS, Production of anthology film *Pageant of Black Cook County History* -- re-creating scenes in the lives of Jean Baptiste Point du Sable and his wife, Kitihawa (Catherine), in the early-American Chicago country; Mary and John Jones with Susan B. Anthony at their Loop home, and Frederick B. Douglass preparing to address Quinn Chapel AME's congregation about the Hayti Building of the 1893 World's Columbian Exposition on the Jackson Park fairgrounds -- with consulting support from the Cook County Social Innovation Commission and financial support from the Cook County Forest Preserve District; and

WHEREAS, Greater Chicagoland hip-hop has benefited from its collaborations with its elected and appointed representatives in government, including but not limited to former Cook County Commissioners Dennis Deer, Jerry "Iceman" Butler, John Fritchey and Deborah Sims, Cook County Social Innovation Commission Chair Marc Lane, U.S. Representative Jesus "Chuy" Garcia and former Chicago Alderman Michael Scott, Jr.; now, therefore,

Be It Resolved, That the City of Chicago celebrates the milestones detailed above, and all other milestones not detailed above, several of which are already memorialized by resolutions and proclamations of the Chicago City Council and the Cook County Board of Commissioners, and encourage more accomplishments and milestones for future observations of November as National Hip-Hop History Month, in its fourth year, that build on Chicago's reputation as the City of Broad Shoulders that Works, That Toddling Town, The Town That Won't Let You Down and an international center of urban beauty, culture, commerce and industry.

Presented By

ALDERPERSON VASQUEZ (40th Ward) And
ALDERPERSON SILVERSTEIN (50th Ward):

CONGRATULATIONS EXTENDED TO DIANALYNN SCHILZ ON RETIREMENT FROM CHICAGO PARK DISTRICT.

[R2024-0014382]

WHEREAS, DianaLynn Schilz, a long-time employee with the Chicago Park District, celebrated 52 years of honorable service to the Chicago Park District on December 5, 2024, and will be retiring on December 31, 2024; and

WHEREAS, DianaLynn Schilz is a prominent fixture within our West Ridge community. For the past 52 years, park programs have been driven and guided through Diana's innate qualities and abilities: a rigorous and collaborative planner; someone who sparks others to be involved; her gentle, forthcoming command invites direction and discipline to projects and programs. DianaLynn is a robust, enthusiastic manager, who embraces daily the role of a Chicago Park District Supervisor. Diana engaged all these marvelous attributes during her 52 years of developing and managing Indian Boundary Park and Warren Park projects and programs. Diana's contributions will continue to be instrumental in park activities for generations of families to come; and

WHEREAS, DianaLynn Schilz served with distinction. Her sense of humor, kindness, energy, and graciousness enriched those fortunate to know and work with her. She is well known for her exceptional dedication to the youth, adults, and seniors who use the park; and beloved by Chicago Park District staff; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, here assembled on this 13th day of December 2024, hereby recognize and congratulate Park Supervisor DianaLynn Schilz on her retirement after 52 years of dedicated service, express our gratitude and appreciation for her immeasurable contributions to the Chicago Park District and people of West Ridge and surrounding communities, and extend our best wishes for continued health and happiness; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to DianaLynn Schilz as a sign of our gratitude and respect.

MATTERS PRESENTED BY THE ALDERPERSONS.

(Presented By Wards, In Order, Beginning With The 1st Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Unclassified Matters (arranged in order according to ward numbers).

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1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING ZONE AT 3906 -- 3920 N. LOCKWOOD AVE.

[O2024-0014401]

Alderperson Cruz (30th Ward) presented a proposed ordinance to establish a residential permit parking zone on both sides of 3906 -- 3920 North Lockwood Avenue, to be in effect at all times, on all days, which was *Referred to the Committee on Pedestrian and Traffic Safety.*

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2. ZONING ORDINANCE AMENDMENTS.

None.

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3. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Number)

Proposed ordinances and a resolution were presented by the alderpersons named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERPERSON QUINN (13th Ward):

Referred -- AMENDMENT OF CHAPTER 4-4 OF MUNICIPAL CODE BY ADDING NEW SECTION 4-4-331 PROHIBITING SALE OF CANNABIS HEMP PRODUCTS IN 13TH WARD.

[O2024-0014443]

A proposed ordinance to amend Title 4, Chapter 4 of the Municipal Code of Chicago by adding new Section 4-4-331 prohibiting any licensee from possessing, selling, offering for sale, giving away, bartering, exchanging, or concealing on a licensed premises any cannabinoid hemp product within the 13th Ward; establishing a fine of not less than $2,000.00 nor more than $5,000.00 for each violating offense; and further, by modifying Section 4-64-515 prohibiting the issuance or renewal of additional retail tobacco dealer licenses within the 13th Ward, which was *Referred to the Committee on License and Consumer Protection.*

Presented By

ALDERPERSON CURTIS (18th Ward):

Referred -- APPROVAL OF MIKI PROPERTIES LLC ROSSELLE FORD CITY MALL LOT 1 RESUBDIVISION.

[O2024-0014438]

A proposed ordinance directing the Commissioner of Transportation or her designee to approve the Miki Properties LLC Rosselle Ford City Mall Lot 1 Resubdivision in the block bounded by South Cicero Avenue, West 77th Place, South Kostner Avenue and West 72nd Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERPERSON TAYLOR (20th Ward):

Referred -- APPROVAL OF CELADON RESUBDIVISION.

[O2024-0014440]

A proposed ordinance directing the Commissioner of Transportation or her designee to approve the Celadon Resubdivision in the block bounded by South Paulina Street,

West 47th Street, South Marshfield Avenue and West 48th Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERPERSON MOSLEY (21st Ward):

Referred -- AMENDMENT OF SECTION 4-60-023 OF MUNICIPAL CODE BY ADDING NEW SUBSECTION 21.480 TO DISALLOW ISSUANCE OF ADDITIONAL PACKAGE GOODS LICENSES ON PORTION OF W. 115TH ST.

[O2024-0014451]

A proposed ordinance to amend Title 4, Chapter 60, Section 023 of the Municipal Code of Chicago by adding new subsection 21.480 to disallow the issuance of additional package goods licenses on West 115th Street, from South Morgan Street to South Halsted Street, which was *Referred to the Committee on License and Consumer Protection.*

Presented By

ALDERPERSON ERVIN (28th Ward):

Referred -- AMENDMENT OF CHAPTER 4-60 OF MUNICIPAL CODE BY DELETING SUBSECTIONS 4-60-022 (12.12) AND 4-60-023 (28.46) TO ALLOW ISSUANCE OF ADDITIONAL ALCOHOLIC LIQUOR AND PACKAGE GOODS LICENSES ON PORTIONS OF W. CERMAK RD.

[O2024-0014447]

A proposed ordinance to amend Title 4, Chapter 60 of the Municipal Code of Chicago by deleting subsection 4-60-022 (12.12) which restricted the issuance of additional alcoholic liquor licenses on West Cermak Road, from the right-of-way of Conrail to South Washtenaw Avenue; and by deleting subsection 4-60-023 (28.46) which restricted the issuance of additional package goods licenses on West Cermak Road, from South Western Avenue to South Rockwell Avenue, which was *Referred to the Committee on License and Consumer Protection.*

Presented By

ALDERPERSON TALIAFERRO (29th Ward):

Referred -- CORRECTION OF FEBRUARY 21, 2024 CITY COUNCIL *JOURNAL OF PROCEEDINGS.*

[O2024-0014439]

A proposed ordinance to correct the February 21, 2024 *Journal of the Proceedings of the City Council of the City of Chicago* for an ordinance printed on pages 9656 and 9657 by replacing the ordinance text on the 16th through 18th lines from the top of page 9657, which reads: "The Department shall provide quarterly updates on the progress of the third party's work to the Mayor and the full City Council no later than March 1, 2024; June 1, 2024; September 1, 2024; and December 1, 2024" and replacing it with the substitute ordinance text which reads: "The Department shall provide quarterly updates on the progress of the third party's work to the Mayor, the full City Council, and the Community Commission for Public Safety and Accountability no later than May 1, 2024; August 1, 2024; November 1, 2024; and February 1, 2025", which was *Referred to the Committee on Committees and Rules.*

Presented By

ALDERPERSON RAMIREZ-ROSA (35th Ward),
ALDERPERSON VASQUEZ (40th Ward),
ALDERPERSON LAWSON (44th Ward)
And OTHERS:

Referred -- CHICAGO COMMISSION ON HUMAN RELATIONS DIRECTED TO ESTABLISH WORKING GROUP TO ADDRESS ISSUES IMPACTING BIPOC TRANSGENDER AND GENDER-DIVERSE COMMUNITY IN CHICAGO AND COOK COUNTY.

[O2024-0014446]

A proposed ordinance, presented by Alderpersons Ramirez-Rosa, Vasquez, Lawson, Manaa-Hoppenworth and Hadden, directing the Commissioner of the Chicago Commission on Human Relations, with the Chicago Police Department, to establish a working group on transfemicide and protections for the transgender and gender-diverse community for the purpose of reviewing and recommending updates to City policies, procedures, training and directives related to hate incidents and crimes that impact the BIPOC transgender and gender-diverse community, and to explore solutions to barriers faced by chosen family of transgender victims in participating in investigative, legal, and support processes, which was *Referred to the Committee on Health and Human Relations.*

Presented By

ALDERPERSON VILLEGAS (36th Ward):

Referred -- AMENDMENT OF SECTION 2-92-955 OF MUNICIPAL CODE PERMANENTLY ESTABLISHING VETERAN-OWNED SMALL LOCAL BUSINESSES PARTICIPATION GOAL PROGRAM.

[O2024-0014417]

A proposed ordinance to amend Title 2, Chapter 92, Section 955 of the Municipal Code of Chicago to repeal the July 31, 2026 expiration of the Veteran-owned Small Local Businesses Participation Pilot Program; and to make the program permanent, which was *Referred to the Committee on Contracting Oversight and Equity.*

Referred -- CALL FOR HEARING(S) ON IMPLEMENTATION OF ENTERPRISE RESOURCE PLANNING (ERP) TECHNOLOGY SYSTEM.

[R2024-0014416]

Also, a proposed resolution calling on the Committee on Economic, Capital, and Technology Development to hold a hearing regarding the progress of Enterprise Resource Planning technology system implementation, which was *Referred to the Committee on Economic, Capital and Technology Development.*

Presented By

ALDERPERSON VASQUEZ (40th Ward):

Referred -- EXEMPTION OF APPLICANTS FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

Two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the

locations specified, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Cadence Education LLC -- 2750 West Lawrence Avenue; and

[O2024-0014430]

Supernova Tinting LLC -- 5126 North Ravenswood Avenue.

[O2024-0014400]

Presented By

ALDERPERSON LAWSON (44th Ward):

Referred -- TRANSFER OF YEAR 2024 FUNDS WITHIN 44TH WARD ALDERMANIC EXPENSE ACCOUNT.

[O2024-0014450]

A proposed ordinance authorizing and directing the City Comptroller to transfer Year 2024 funds within the 44th Ward 9008 Aldermanic Expense Account to meet the necessary obligations that have been or may be incurred during Year 2024, which was *Referred to the Committee on the Budget and Government Operations.*

APPROVAL OF JOURNAL OF PROCEEDINGS.

None.

UNFINISHED BUSINESS.

At this point in the proceedings, Alderperson Ervin informed the City Council that a notice was filed with the City Clerk pursuant to Rule 41 of the City Council's Rules of Order and Procedure declaring his intent to call up for consideration under Unfinished Business various items pertinent to consideration of the 2025 City budget. Alderperson Ervin then requested that the City Council discuss the budget package in its entirety before final action on each item.

During debate on the budget package, the meeting was disrupted by protesters in the audience and Mayor Johnson requested that the City Council stand at ease for a moment.

At the conclusion of the pause, Mayor Johnson called the meeting back to order.

AMENDMENT OF TITLES 2, 9, 14, 16, 17 AND 18 OF MUNICIPAL CODE (YEAR 2025 MUNICIPAL CODE CORRECTIONS ORDINANCE).

[O2024-0013675]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 11, 2024, page 20712, recommending that the City Council pass a proposed ordinance amending various Municipal Code provisions (the Year 2025 Municipal Code Corrections Ordinance) printed on pages 20713 through 20716. The motion *Prevailed.*

Thereupon, on motion of Alderperson Ervin, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, From time to time, provisions of the Municipal Code are identified as being obsolete, erroneous, unworkable, or otherwise in need of correction; and

WHEREAS, Maintaining an up-to-date and accurate Municipal Code is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. Section 2-102-030 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

2-102-030 Commissioner – Powers and duties.

The Commissioner of Transportation shall have the following powers and duties:

(Omitted text is not affected by this ordinance)

(z) To negotiate and execute, jointly with the Commissioner of Fleet and Facility Management, agreements pertaining to the operation, maintenance, development, and improvement of the Pedway, non-limiting examples of which include leases, easements, and agreements providing for right-of-entry, operation and maintenance, and capital improvements. For purposes of this subsection, "Pedway" has the meaning set forth in Section 2-51-050~~(mm)~~ (42).

SECTION 2. Section 10-14-010 of the Municipal Code of Chicago is hereby amended by placing it in Chapter 2-102 and renumbering it Section 2-102-100. The title "Complete Streets" shall be stricken from Chapter 10-14.

SECTION 3. Section 9-112-280 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and adding the underscored text, as follows:

9-112-280 Unlawful to operate vehicle without ~~metal plate~~ a license decal.

It shall be unlawful for any person to operate a taxicab vehicle without (i) a license decal for the current licensing term affixed to the vehicle or (ii) written authorization from the Commissioner to operate without a license decal.

SECTION 4. Section 9-112-370 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

9-112-370 Suspension or revocation of license – Fines – Equitable relief.

(Omitted text is not affected by this ordinance)

(d) Upon suspension or revocation of a license or imposition of any fine for cause under the provisions of this chapter, the Commissioner shall remove the license decal and the license card from the vehicle. The Commissioner shall notify the Department of Police of every suspension or revocation and of the termination of any suspension. The Department shall charge the licensee a fee for the costs to replace the ~~metal plate~~ license decal and to re-issue the license card, upon payment of fines and termination of suspension. The Commissioner shall set the fee for the costs by rule.

(Omitted text is not affected by this ordinance)

SECTION 5. Section 14P-1-001.1.10 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

~~**14P-1-001.1.10 Chapter 13-96, Article XVII.**~~
~~The provisions of Sections 13-96-620 through 13-96-810 of the Municipal Code are incorporated by reference.~~

SECTION 6. Section 16-18-040 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

16-18-040 Fee formula.

(Omitted text is unaffected by this ordinance)

(b) Affordable housing is defined as housing which is sold or rented at or below the maximum price or fair market rents for household income limits up to 120 percent AMI as established by Section 2-44-085 of the Code (the Affordable Requirements Ordinance or the ARO), localized financial statistics updated annually by HUD, and including ARO program rules promulgated by the Department of Planning and Development. The sale or rental price of each unit will be the primary criteria for its status as affordable housing, regardless of the development's or unit's level of government financial assistance. The above-stated maximum price or fair market rents may be modified by the Department of Planning and Development from time to time. The Department of Planning and Development may also issue a fee schedule ~~similar to the example in section 10-18-050~~ with updated rates based on the formulas and values in subsection ~~10-18-040(a)~~ 16-18-040(a) without the need to amend this chapter.

SECTION 7. Section 17-3-0200 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, as follows:

17-3-0200 Allowed uses.

(Omitted text is unaffected by this ordinance)

17-3-0207 Use Table and Standards.

USE GROUP		Zoning Districts						Use Standard	Parking Standard
Use Category		B1	B2	B3	C1	C2	C3		
	Specific Use Type								
P= permitted by-right S = special use approval required PD = planned development approval required - = Not allowed									
(Omitted text is unaffected by this ordinance)									
BB. Entertainment and Spectator Sports									
(Omitted text is unaffected by this ordinance)									
6.	Indoor Event Venues	-	-	S	S	S	S		~~§ 17-9-0207-P~~ § 17-10-0207-P
(Omitted text is unaffected by this ordinance)									

SECTION 8. Section 17-7-1500 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through, as follows:

17-7-1500 Milwaukee Avenue Special Character Overlay District.

(Omitted text is not affected by this ordinance)

17-7-1506 Prohibited Uses. The following uses are expressly prohibited within the boundaries of the Milwaukee Avenue Special Character Overlay District:

1. *Strip centers*;
2. *Drive-through facilities*;
3. *Vehicle sales and service* uses involving any outdoor storage of vehicles or goods or car washes;
4. *Gas stations*; and
~~6.~~ 5. *Residential storage warehouses.*

(Omitted text is not affected by this ordinance)

SECTION 9. Chapter 18-29 of the Municipal Code of Chicago is hereby amended by adding the underscored text, as follows:

18-29-602.1.2 Obligations of water consumers – private water mains on private property.

(Omitted text is not affected by this ordinance)

(d) The Commissioner may, subject to the availability of appropriated funds and subject to the owner or Owners executing a right-of-entry agreement with the City, cause the maintenance, repair, or replacement to the private water main and, subject to the Commissioner's authority in Article IX of Chapter 11-12 of Title 11, the replacement of the lead

service line connected to the private water main to be done at the owner's or Owners' cost and expense. The owner or Owners shall pay the City in full for any costs and expenses which the City incurs in connection with the performance of that work.

SECTION 10. This ordinance shall take effect upon its passage and approval.

SERIES OF CORRECTIONS AND REVISIONS TO YEAR 2025 BUDGET RECOMMENDATIONS AND TEXT PORTION OF ANNUAL APPROPRIATION ORDINANCE FOR YEAR 2025.

[SO2024-0014393]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 11, 2024, page 20717, regarding a series of corrections and revisions to the Year 2025 Budget recommendations and the text portion of the Annual Appropriation Ordinance for Year 2025, printed on pages 20717 through 20798. The motion *Prevailed*.

Alderperson Ervin then proposed a set of amendments to the 2025 Budget Recommendations, which replaces and updates the amendments package previously deferred and published, and the text portion, and moved to accept these amendments and the text portion and incorporate them into the 2025 Annual Appropriation Ordinance.

Citing Rule 30 of the City Council's Rules of Order and Procedure, Alderperson Lopez requested that the proposed replacement series of amendments presented by Alderperson Ervin be read into the record indicating the stricken and added information.

Alderperson Ervin then moved to withdraw his previous motion to accept an updated series of amendments to the 2025 Budget Recommendations and thereupon moved to *Suspend the Rules* to waive the reading of the proposed amendments. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 48.

Nays -- Alderpersons Lopez, Gardiner -- 2.

Alderperson Ervin then presented and moved to adopt a proposed set of amendments to the 2025 Budget Recommendations, which replaces and updates the amendments package previously deferred and published, and the text portion, and incorporate them into the 2025 Annual Appropriation Ordinance. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Ramirez, Gutiérrez, Coleman, Moore, Taylor, Mosley, Rodríguez, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Rodríguez-Sánchez, Ramirez-Rosa, Mitts, Sposato, Clay, Manaa-Hoppenworth, Hadden -- 27.

Nays -- Alderpersons Hopkins, Beale, Chico, Lee, Quinn, Lopez, Curtis, O'Shea, Tabares, Scott, Cardona, Waguespack, Conway, Villegas, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Martin, Silverstein -- 23.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said Annual Appropriation Ordinance (text portion) and series of amendments as adopted:

THE ANNUAL APPROPRIATION ORDINANCE OF
THE CITY OF CHICAGO FOR THE YEAR 2025.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2025 (for purposes of this ordinance, "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance, "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, the management of grant performance data, including, but not limited to, the collection, storage and reporting of grant performance data, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance and, with respect to the management of grant performance data, in consultation with the Department of Technology and Innovation, and shall further be subject to the provisions of this section. These mandatory policies and procedures shall govern all City grant agreements that are applied for, or entered into, pursuant to authority provided in this Section 8 of this Ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private granters. With respect to such grants, and also with respect to City funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the granter with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund Number 925 Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of $150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the granter with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is $100,000 or less; (ii) settling controverted workers' compensation claims as provided in Section 2-32-1400 of the Municipal Code; or (iii) offers of judgment of $500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq., to make to the MEABF; and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

V 3

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
Telecommunications		$ 71,642,051		$ 59,142,051
Lease of Personal Property		$ 690,077,730		$ 818,125,487
Parking Tax		$ 151,771,817		$ 163,089,256
Ground Transportation Tax		$ 210,511,839		$ 218,602,527
Amusement Tax		$ 273,927,446		$ 286,793,543
Liquor Tax		$ 40,609,662		$ 30,009,662
Shopping Bag Tax		$ 17,880,383		$ 22,994,383
Fines, Forfeitures and Penalties		$ 325,637,051		$ 345,213,522
Other Permits and Certificates		$ 43,961,389		$ 45,461,389
Other Charges		$ 34,057,628		$ 35,057,628

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

V 3

0353 - Emergency Communication Fund

	STRIKE		ADD	
DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
Telephone Surcharge		$ 195,960,413		$ 168,460,413

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS V 3

0510 - Bond Redemption and Interest

	STRIKE		ADD	
DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
Corporate Fund Subsidy		$ 197,851,801		$ 144,705,349

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS V 3

0681 - Municipal Employees' Annuity and Benefit Fund

	STRIKE		ADD	
DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		$ 195,149,000		$ 167,938,000
Corporate Fund Pension Allocation		$ 370,478,361		$ 396,601,438

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS V 3

0682 - Laborer's Annuity and Benefit Fund

	STRIKE		ADD	
DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
Corporate Fund Pension Allocation		$ 32,467,417		$ 32,467,340

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

V 3

0683 - Policemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
Property Tax Levy (Net Abatement)		$ 1,038,835,000		$ 813,518,000
Corporate Fund Pension Allocation		$ 11,346,852		227,650,852

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS V 3

0684 - Firemen's Annuity and Benefit Fund

		STRIKE		ADD	
	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	Property Tax Levy (Net Abatement)		426,940,000		366,968,000
	Corporate Fund Pension Allocation		1,212,639		58,785,639

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	01-Office of the Mayor				
	Scheduling and Advance-3007				
9870	Advance	1	75,528		
	Administrative-3010				
9899	Chief of Staff	1	217,224	1	210,720
9875	Senior Project Manager - Mayor's Office	1	96,768		
9637	Administrative Assistant	3	64,200	1	64,200
9637	Administrative Assistant			1	59,676
	Office of the Press Secretary-3015				
9616	Assistant Press Secretary	2	94,692	1	94,692
9616	Assistant Press Secretary			1	87,000
0744	Press Aide II	3	80,328	2	80,328
0740	Press Aide	1	74,592	2	74,592
	Office of Community Engagement-3105				
9874	Project Manager - Mayor's Office	2	69,948	1	69,948
9873	Assistant Deputy Chief of Staff	2	136,704	1	136,704
9865	Analyst - Mayor's Office	2	86,064	1	86,064
9865	Analyst - Mayor's Office			1	79,572
	Office of Infrastructure and Services-3110				
9877	Director - Mayor's Office	1	125,664		
	Office of Intergovernmental Affairs-3120				
9877	Director - Mayor's Office	2	147,744	1	147,744
9807	Legislative Assistant	2	80,328	1	80,328
9807	Legislative Assistant			1	74,592
9804	Senior Legislative Asst	1	112,608	1	101,952
9804	Senior Legislative Asst	3	102,456	2	102,456
9804	Senior Legislative Asst			1	95,568
	Office of Community Safety-3140				
9875	Senior Project Manager - Mayor's Office	1	96,768		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	01-Office of the Mayor				
	Office of Policy-3145				
9898	Deputy Chief of Staff	1	189,324	1	177,840
	Office of Human Services-3185				
9877	Director - Mayor's Office	1	115,440		
9871	Assistant Deputy Mayor	1	142,272	1	136,704

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	03-Office of Inspector General				
	Legal-3015				
1262	Assistant Inspector General	5	133,524	3	136,404
1262	Assistant Inspector General	1	118,128	3	123,060
1215	Chief Assistant Inspector General	1	152,748		
1215	Chief Assistant Inspector General			1	142,536

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	05-Office of Budget and Management				
	Workforce Management and Technology-3160				
	Data Analytics-4170				
1124	Assistant Budget Director			1	118,128

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	15-City Council				
	City Council-3005				
9A44	Alderman - 44th Ward	1	152,016	1	145,992

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	15-City Council				
	Council Office of Financial Analysis-2012				
	Council Office of Financial Analysis-3012				
9831	Legislative Budget Analyst	2	87,432	3	87,432
9696	Deputy Administrator - COFA			1	105,120

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	25-Office of City Clerk				
.0166	Dues, Subscriptions and Memberships		5,957		7,957

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
.0138	For Professional Services for Information Technology Maintenance		23,100,000		23,318,509
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,832,739		7,884,354
	Street Operations-3157				
	Enforcement Administration-4676				
0310	Project Manager	1	86,520		
	Accounts Receivable-3220				
	Advanced Collections-4202				
0420	Collections Representative	2	50,424	7	50,424
03A7	Administrative Assistant	6	50,424	1	50,424
	Citation Administration-4204				
7404	Traffic Enforcement Technician	6	39,384	13	39,384
	LESS TURNOVER		1,530,753		1,668,597

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	28-City Treasurer's Office				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		511,335		517,835
.0157	Rental of Equipment and Services		25,000		45,392
.0166	Dues, Subscriptions and Memberships		327,890		336,190
	Financial Reporting-3015				
0187	Director of Accounting	1	103,176		
0119	Director of Finance			1	107,628
	LESS TURNOVER		141,281		176,473

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	30-Department of Administrative Hearings				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,653,276		3,753,276
.0166	Dues, Subscriptions and Memberships		170		3,730

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	31-Department of Law				
.0166	Dues, Subscriptions and Memberships		153,287		142,859
	Administration-3006				
	Corporation Counsel's Office-4005				
9931	Corporation Counsel	1	207,660	1	215,040

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	33-Department of Human Resources				
.0166	Dues, Subscriptions and Memberships		51,018		49,833
	Testing Services-3035				
	Employee Development-4035				
1398	Senior Testing and Assessment Specialist			1	94,500
1379	Testing/Assessment Specialist	1	90,444		
	Employment Services, Hiring and Compensation-3040				
	Employee Processing-4046				
9644	Senior Recovery Team Program Manager	1	131,412		
0644	Chief Programmer/Analyst Excluded			1	118,128
	Organization and Workforce Strategy-3621				
	Strategic Management and Policy-4048				
0313	Assistant Commissioner	2	118,128	1	118,128

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	35-Department of Procurement Services				
.0157	Rental of Equipment and Services		29,497		38,497
.0166	Dues, Subscriptions and Memberships		18,130		20,040
.0245	Reimbursement to Travelers		50,000		41,000
	Departmental Administration-3006				
	Administration-4006				
1140	Chief Operations Analyst	1	125,016		
1130	Chief Analytics Analyst			1	125,400
	Information Technology-4009				
0310	Project Manager	1	86,520		
	Contract Management-3012				
	Contract Review and Audit-4137				
0195	Auditor IV - Excluded			1	107,772
	Office of Contracting Equity-3024				
	Contracting Equity-4031				
1505	Senior Certification / Compliance Officer	2	96,516	1	96,516

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Bureau of Facility Management-2126				
	Architecture and Construction-3102				
	Construction Management-4107				
0310	Project Manager	2	86,520		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	38-Department of Fleet and Facility Management				
	Bureau of Asset Management-2131				
.0315	Motor Vehicle Diesel Fuel		4,918,860		4,418,860
.0320	Gasoline		15,775,963		14,775,963
.0322	Natural Gas		6,347,259		5,847,259
.0331	Electricity		18,640,212		16,640,212

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0020	Overtime		5,565,678		2,437,755
.0176	Maintenance and Operation of City Owned Vehicles		13,925,000		12,925,000

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Chicago Department of Public Health				
	Department of Public Health-1005				
.0166	Dues, Subscriptions and Memberships		65,123		64,333
	Fiscal Administration-3010				
0311	Projects Administrator	1	86,520		
	Behavioral Health-3044				
3469	Director of Public Health Operations	1	99,456	1	94,992
0310	Project Manager	1	86,520		
	Environmental Permitting and Inspections-3052				
0310	Project Manager	1	86,520		
	Communicable Disease Control-3380				
0313	Assistant Commissioner	2	118,128		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	45-Chicago Commission on Human Relations				
.0166	Dues, Subscriptions and Memberships		19,241		18,451

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
.9259	Summer Programs		45,430,197		42,830,197
.9299	Gender Based Violence Services		1,500,000		3,500,000
	Grant Development, Policy and Planning-3009				
1140	Chief Operations Analyst	1	109,848		
1130	Chief Analytics Analyst			1	112,608

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	51-Office of Public Safety Administration				
.0138	For Professional Services for Information Technology Maintenance		4,148,358		14,438,691
.0142	Accounting and Auditing				75,000
.0162	Repair/Maintenance of Equipment		304,538		330,538
	Administration-3005				
9951	Executive Director - Office of Public Safety Administration			1	217,224
	Joint Public Safety Training Academy-3006				
9951	Executive Director - Office of Public Safety Administration	1	217,224		
	Finance and Administration-3010				
	Procurement-4020				
1191	Contracts Administrator			1	118,128
0345	Contracts Coordinator			1	88,092
	General Support Services-4030				
7181	Manager of Fleet Services	2	86,520	1	86,520

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	54-Department of Planning and Development				
	Administration-3035				
	Finance and Fiscal Operations-4001				
0313	Assistant Commissioner	1	118,128		
	Planning and Design-3042				
	North / Central Regions-4101				
0313	Assistant Commissioner	1	118,128		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Chicago Police Department				
.0166	Dues, Subscriptions and Memberships		332,224		333,014
.0245	Reimbursement to Travelers		1,198,916		898,916
.0340	Material and Supplies		8,659,891		8,459,891
	Office of the Superintendent-3004				
0311	Projects Administrator	5	86,520	2	86,520
	Office of the Chief of Staff-3021				
	Office of the Chief of Staff-4020				
03A4	Assistant Director	1	129,936		
	Communications Division-4022				
6409	Graphic Artist III			1	110,316
6409	Graphic Artist III			1	100,596
5743	Graphic Artist III	1	105,408		
5743	Graphic Artist III	1	96,048		
	Administrative Support Div-3063				
	Field Services Section-4132				
0431	Clerk IV	1	50,424		
03A7	Administrative Assistant	6	50,424	7	50,424
	Records Inquiry Section-4133				
0431	Clerk IV	1	50,424		
03A7	Administrative Assistant			1	50,424
	Strategic Initiatives Division-3069				
	Strategic Initiatives Division-4139				
1140	Chief Operations Analyst	4	106,620	3	106,620
1130	Chief Analytics Analyst			1	107,772
03A4	Assistant Director	2	129,936		
	Forensic Services Division-3291				
	Forensic Services Division-4306				
9208	Forensic Laboratory Director			1	148,548
	Areas - Districts-3321				
9752	Commander	21	186,636	22	186,636

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Chicago Police Department				
	Areas - Detectives-3322				
9117	Criminal Intelligence Analyst	6	88,092	4	88,092
03A4	Assistant Director	1	129,936		
	Public Transportation Division-3334				
03A4	Assistant Director	1	129,936		
	Office of Constitutional Policing and Reform-3350				
9752	Commander	1	186,636	2	186,636
9024	Project Strategy Manager - CPD	2	86,520	3	86,520
3585	Coordinator of Research and Evaluation			3	74,244
1912	Project Coordinator			3	73,140
1646	Attorney			1	87,516
1617	Paralegal II			2	66,612
1127	Chief Performance Analyst			2	103,176
1126	Senior Performance Analyst			9	80,472
1125	Performance Analyst			7	73,800
0790	Public Relations Coordinator			1	80,628
0729	Information Coordinator			3	80,232
0308	Staff Assistant	1	66,612	2	66,612
	Training and Support-3358				
	Training Division-4361				
9024	Project Strategy Manager - CPD			3	86,520
1359	Training Officer	28	73,140	99	73,140
03A7	Administrative Assistant			1	50,424
	Professional Counseling Division-4362				
3536	Police Mental Health Clinitian			6	96,516
	Office of Crime Victim Services-3361				
03A4	Assistant Director	2	129,936		
	Office of Equity And Engagement-3362				
03A4	Assistant Director	1	129,936		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Chicago Police Department				
	Bureau of Internal Affairs-3427				
	Bureau of Internal Affairs-4040				
1255	Investigator	16	61,656	31	61,656
1126	Senior Performance Analyst			1	80,472
	Office of Community Policing-3429				
9101	Community Organizer - CAPS	4	60,720	20	60,720
3955	Youth Services Coordinator			1	80,232
3897	Community Outreach Coordinator			3	73,140
3097	Language Access Coordinator	1	98,664		
3097	Language Access Coordinator			1	99,528
1910	Information Service Coordinator			2	73,140
0729	Information Coordinator			6	80,232
0308	Staff Assistant			1	66,612
	Professional Standards and Compliance-3624				
	Reform Management Section-4153				
03A4	Assistant Director	1	129,936		
	Research and Development-3629				
	Research and Development Division-4159				
0729	Information Coordinator			4	80,232
03A4	Assistant Director	1	129,936		
	LESS TURNOVER		75,203,949		78,051,267

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	59-Chicago Fire Department				
.0166	Dues, Subscriptions and Memberships		6,500		5,710
.9646	American Rescue Plan Revenue Replacement				(74,000,000)
	Operations-3104				
	Emergency Medical Services-4120				
8734	Assistant Deputy Chief Paramedic	10	186,144	9	186,144
	Special Operations-4122				
8813	Lieutenant - EMT - Assigned as Training Instructor			1	105,498
8660	Chief Helicopter Pilot - Paramedic			1	118,962
8658	Chief Helicopter Pilot	1	143,712		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	60-Civilian Office of Police Accountability				
.0166	Dues, Subscriptions and Memberships		10,000		9,605
	Public Outreach-3020				
9715	Director of News Affairs	1	123,504		
0705	Director of Public Affairs	1	119,784	2	119,784

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	62-Community Commission for Public Safety and Accountability				
	Community Engagement-3020				
0310	Project Manager	1	86,520		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	70-Department of Business Affairs and Consumer Protection				
.0135	For Delegate Agencies		4,157,039		4,407,039
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		200,000		182,896
.0152	Advertising		35,000		2,000
.0166	Dues, Subscriptions and Memberships		6,077		6,840
.0350	Stationery and Office Supplies		80,000		74,179
.9438	For Services Provided by the Department of Fleet and Facilities Management		60,000		
	Advocacy and Outreach-3010				
	Cable Municipal Channel-4020				
9679	Deputy Commissioner	1	135,084		
1911	Project Coordinator-Excluded	1	95,952		
1911	Project Coordinator-Excluded	1	77,796		
0948	Studio Equipment Engineer	1	74,244		
0943	Station Manager	1	126,720		
0937	Supervising Videographer	1	100,476		
0926	Television Production Specialist	1	78,564		
0729	Information Coordinator	1	86,640		
0703	Public Relations Representative III	1	96,048		
0310	Project Manager	1	90,660		
0015	Schedule Salary Adjustments		25,044		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	73-Chicago Animal Care and Control				
	Animal Care-3010				
3492	Veterinarian Assistant	1	60,720	3	60,720
3481	Certified Veterinary Technician	2	66,612		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	78-Board of Ethics				
.0166	Dues, Subscriptions and Memberships				3,605

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation Commissioner's Office-2105				
	General Support-3201				
0802	Executive Administrative Assistant II			1	74,244
0365	Personal Assistant	1	90,936		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation				
	Policy and Planning-2110				
	Policy and Planning-3110				
	Planning-4110				
1405	City Planner V	1	86,520		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation				
	Division of Administration-2115				
	Finance-3216				
	Accounting-4214				
0128	Fiscal Administration Manager			1	119,760
0123	Fiscal Administrator	1	119,760		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation Division of Traffic Safety-2130				
.0162	Repair/Maintenance of Equipment		16,129,500		17,643,438
	Traffic Safety-3130				
1441	Coordinating Planner	1	112,608		
1440	Coordinating Planner II			1	117,792

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Construction-3275				
	Electrical Construction Support-4280				
8184	General Superintendent			1	145,704
5049	Superintendent of Electrical Operations	1	129,936	1	104,208
03A2	Assistant Commissioner	1	146,376		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0912	For Payment of Bonds		197,851,801		144,705,349
.9208	Domestic Violence Working Group				100,000
.929C	For Accessibility Programming				500,000
.9333	Less Corporate Fund Savings				(18,521,799)
.9647	Transfers Out				350,000
.9980	Municipal Fund Pension Allocation		370,478,361		396,601,438
.9981	Laborers' Fund Pension Allocation		32,467,417		32,467,340
.9982	Policemen's Fund Pension Allocation		11,346,852		227,650,852
.9983	Firemen's Fund Pension Allocation		1,212,639		58,785,639

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	03-Office of Inspector General				
	Legal-3015				
1262	Assistant Inspector General	1	133,524	1	123,060
1215	Chief Assistant Inspector General	1	152,748		
1215	Chief Assistant Inspector General			1	142,536
	LESS TURNOVER		53,824		33,148

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Accounts Receivable-3220				
	Advanced Collections-4202				
0420	Collections Representative			1	50,424
03A7	Administrative Assistant	1	50,424		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	28-City Treasurer's Office				
	Administration-3020				
9186	Security Specialist - Hourly	2,796H	33.88H	2,796H	39.21H
	LESS TURNOVER		31,556		46,459

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	33-Department of Human Resources				
	Employment Services, Hiring and Compensation-3040				
	Employee Processing-4046				
1357	Recruiting Coordinator	1	72,000		
1352	Assistant EEO Officer			1	94,500
	Employment Services, Hiring and Compensation-3720				
1380	Recruiter	1	96,516		
03A8	Senior Administrative Assistant			1	60,720
	LESS TURNOVER		38,907		25,611

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Operations and Maintenance-3270				
	Street Light Maintenance-4273				
5049	Superintendent of Electrical Operations	1	129,936	1	104,208
	LESS TURNOVER		3,438,311		3,412,583

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Sewer Fund-0314

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	03-Office of Inspector General				
	Legal-3015				
1262	Assistant Inspector General	2	133,524	1	123,060
1262	Assistant Inspector General			1	136,404
	LESS TURNOVER		24,959		17,375

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	91-Chicago Public Library				
	Administration and Support Services-3005				
6409	Graphic Artist III			1	75,384
5743	Graphic Artist III	1	72,012		
	References and Circulation Services-3010				
1140	Chief Operations Analyst	1	101,436		
1130	Chief Analytics Analyst			1	103,176
0579	Librarian IV	6	119,352	7	119,352
0574	Librarian III	37	115,380	36	115,380
0447	Senior Library Clerk	1	55,056		
0446	Library Clerk - Hourly	91,872H	20.52H	91,872H	21.50H
0445	Library Clerk	4	55,056	9	55,056
0445	Library Clerk	5	52,500		
0445	Library Clerk	33	41,232	46	41,904
0445	Library Clerk	13	39,996		
03A7	Administrative Assistant			1	57,048
	LESS TURNOVER		6,608,260		6,769,131

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	51-Office of Public Safety Administration				
.0138	For Professional Services for Information Technology Maintenance		13,810,225		3,519,892
.0139	For Professional Services for Information Technology Development		14,000,000		6,106,139
.0142	Accounting and Auditing		75,000		
.0162	Repair/Maintenance of Equipment		3,371,699		1,345,699
.0196	Data Circuits		1,761,000		1,546,000
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail		5,835,000		3,835,000
.0360	Repair Parts and Material		3,095,100		365,100
	Information Technology-3020				
	Information Systems-4205				
0619	Chief Systems Programmer	1	136,404		
0619	Chief Systems Programmer			1	142,188

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	58-Office of Emergency Management and Communications				
.0125	Office and Building Services		1,777,500		
	LESS TURNOVER		3,449,582		3,947,672

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Bond Redemption and Interest Series Fund-0510

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0912	For Payment of Bonds		156,707,000		103,560,548

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	59-Chicago Fire Department				
	Operations-3104				
	Fire Suppression and Rescue-4618				
8820	Firefighter - Per Arbitrators Award - EMT	1	110,766		
8801	Firefighter - EMT	1	66,264	2	66,264
	LESS TURNOVER		383,680		339,178

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Municipal Employees' Annuity and Benefit Fund-0681

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0960	For Loss in Collection of Taxes		8,158,000		7,070,077

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Laborers' and Retirement Board Annuity and Benefit Fund-0682

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0960	For Loss in Collection of Taxes		2,187,000		2,186,923

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Policemen's Annuity and Benefit Fund-0683

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0960	For Loss in Collection of Taxes		41,554,000		32,541,000

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Firemen's Annuity and Benefit Fund-0684

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0960	For Loss in Collection of Taxes		17,078,000		14,679,000

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	31-Department of Law				
.0166	Dues, Subscriptions and Memberships		2,875		4,455

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	33-Department of Human Resources				
	Employment Services, Hiring and Compensation-3040				
	Employee Processing-4046				
1357	Recruiting Coordinator	1	72,000		
1352	Assistant EEO Officer			1	94,500
	LESS TURNOVER		27,741		50,241

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	59-Chicago Fire Department				
	Operations-3104				
	Fire Suppression and Rescue-4718				
8763	District Chief	1	182,640		
8763	District Chief			1	199,572
	LESS TURNOVER		1,202,742		1,219,674

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	85-Chicago Department of Aviation				
	Chicago-O'Hare International Airport-2015				
.0166	Dues, Subscriptions and Memberships		799,500		797,920
	Chicago-O'Hare International Airport-3015				
	MIS - Departmental-4412				
0677	IT - Security Specialist	1	112,608		
06A9	Aviation Security Engineer			1	117,792
06A9	Aviation Security Engineer			1	112,608
0614	Information Security Manager	2	117,792	1	117,792
	Administration Facilities-4700				
03A8	Senior Administrative Assistant	1	87,516		
03A7	Administrative Assistant			1	87,516

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	84-Chicago Department of Transportation				
	Division of Administration-2115				
	Finance-3216				
	Financial Management-4216				
0128	Fiscal Administration Manager			1	119,760
0123	Fiscal Administrator	1	119,760		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	Refuse Collection-4025				
6329	General Laborer - Streets and Sanitation	110	25.60H	102	25.60H
6324	Sanitation Laborer	47	30.25H	55	30.25H
	LESS TURNOVER		5,690,340		5,767,716

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Chicago Department of Public Health				
	Violence Prevention Program-2565				
.0135	For Delegate Agencies		300,000		500,000

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Chicago Department of Public Health				
	Mental Health Clinics-2598				
.0135	For Delegate Agencies		500,000		300,000

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
	Planning and Administration-2501				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		11,976		21,476

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
	Homeless Services-2515				
.0135	For Delegate Agencies		8,893,850		8,894,140

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
	Workforce Services-2520				
.0135	For Delegate Agencies		5,332,448		5,468,113

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
	Senior Services-2525				
.0135	For Delegate Agencies		2,866,808		2,466,812

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
	Domestic Violence Services-2530				
.0135	For Delegate Agencies		1,931,345		2,166,531
.0166	Dues, Subscriptions and Memberships		50,000		69,355

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Planning and Development				
	Planning and Administration-2505				
	Finance-3502				
2915	Program Auditor II	1	66,612		
2908	Senior Program Auditor			1	73,140
	LESS TURNOVER		70,843		77,371

TECHNICAL AMENDMENT PHASE 3 G1

GRANT REVENUE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	STRIKE Amount	ADD Amount
	0075 Indirect Cost Recovery Fund	$ 7,651,000	$ 7,651,000
	925C COVID-19 Grant Fund	$ 352,519,000	$ 352,519,000
	925F Federal Grant Fund	$ 2,716,340,000	$ 2,723,657,000
	925L Local Public and Private Grant Fund	$ 121,700,000	$ 125,091,000
	925P Program Income Fund	$ 29,284,000	$ 29,284,000
	925S State Grant Fund	$ 1,044,006,000	$ 1,059,006,000
	GA00 Coronavirus Local Fiscal Recovery Fund	$ 311,909,000	$ 311,909,000
	GJ51 Community Development Block Grant Fund	$ 108,284,000	$ 108,284,000
	2025 TOTAL	**$ 4,691,693,000**	**$ 4,717,401,000**

TECHNICAL AMENDMENT PHASE 3 G2

GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	SOURCE	YEAR	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
001 - Mayor's Office							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fu	FEDERAL	2025				
	.909A Reserve Balance				$ 1,694,000		$ 815,000
	Total				**$ 1,694,000**		**$ 815,000**

TECHNICAL AMENDMENT PHASE 3 G3

GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	SOURCE	YEAR	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
005 - Office of Budget and Management							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.909A Reserve Balance				$ 10,482,000		$ 8,482,000
	Total				**$ 10,482,000**		**$ 8,482,000**

TECHNICAL AMENDMENT PHASE 3 G4

GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	SOURCE	YEAR	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
021 - Department of Housing							
2834 - Abandoned Residential Property Relief							
	925L Local Public and Private Grant Fund	LOCAL	2025				
	.909A Reserve Balance				$ 708,000		$ 935,000
	Subtotal				**$ 708,000**		**$ 935,000**
2558 - Home Repair Program 2024 Match							
	925L Local Public and Private Grant Fund	LOCAL	2025				
	.909A Reserve Balance				$ -		$ 10,000,000
	Subtotal				**$ -**		**$ 10,000,000**
2838 - Build Illinois							
	925S State Grant Fund	STATE	2025				
	.909A Reserve Balance				$ 20,000,000		$ 19,773,000
	Subtotal				**$ 20,000,000**		**$ 19,773,000**
	Total				**$ 20,708,000**		**$ 30,708,000**

TECHNICAL AMENDMENT PHASE 3 G5

GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	SOURCE	YEAR	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
027 - Department of Finance							
2834 - Abandoned Residential Property Relief							
	925L Local Public and Private Grant Fund	LOCAL	2025				
	.0006 Salary Provision				$ 697		$ -
	.0044 Fringe Benefits				$ 50,017		$ -
3834 - Abandoned Residential Property Relief							
	0310 Project Manager			1	$ 86,520		$ -
	Schedule Salary Adjustments				$ 2,070		$ -
	Turnover				$ (17,304)		$ -
	Subtotal				**$ 122,000**		**$ -**
2838 - Build Illinois							
	925S State Grant Fund	STATE	2025				
	.0006 Salary Provision				$ -		$ 697
	.0044 Fringe Benefits				$ -		$ 50,017
3838 - Build Illinois							
	0310 Project Manager				$ -	1	$ 86,520
	Schedule Salary Adjustments				$ -		$ 2,070
	Turnover				$ -		$ (17,304)
	Subtotal				**$ -**		**$ 122,000**
	Total				**$ 122,000**		**$ 122,000**

TECHNICAL AMENDMENT PHASE 3 G6

GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	SOURCE	YEAR	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
031 - Department of Law							
2834 - Abandoned Residential Property Relief							
925L	Local Public and Private Grant Fund	LOCAL	2025				
.0006	Salary Provision				$ 502		$ -
.0044	Fringe Benefits				$ 43,836		$ -
3834 - Abandoned Residential Property Relief							
1643	Assistant Corporation Counsel I			1	$ 75,828		$ -
	Turnover				$ (15,166)		$ -
	Subtotal				**$ 105,000**		**$ -**
2838 - Build Illinois							
925S	State Grant Fund	STATE	2025				
.0006	Salary Provision				$ -		$ 502
.0044	Fringe Benefits				$ -		$ 43,836
3838 - Build Illinois							
1643	Assistant Corporation Counsel I				$ -	$ 1	$ 75,828
	Turnover				$ -		$ (15,166)
	Subtotal				**$ -**		**$ 105,000**
	Total				**$ 105,000**		**$ 105,000**

TECHNICAL AMENDMENT PHASE 3 G7

GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	SOURCE	YEAR	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
038 - Fleet and Facility Servicces							
280B - Clean Heavy-Duty Vehicles Program							
	925F Federal Grant Fund	FEDERAL	2025				
	.0450 Vehicles				$ -		$ 7,317,000
	Total				**$ -**		**$ 7,317,000**

TECHNICAL AMENDMENT PHASE 3 G8

GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	SOURCE	YEAR	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.909A Reserve Balance				$ 40,378,000		$ 30,694,000
	Total				**$ 40,378,000**		**$ 30,694,000**

TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	SOURCE	YEAR	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
050 - Department of Family and Support Services							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.909A Reserve Balance				$ 90,689,000		$ 58,733,023
	Subtotal				**$ 90,689,000**		**$ 58,733,023**
2942 - Emergency and Transitional Housing							
	925S State Grant Fund	STATE	2025				
	.0135 For Delegate Agencies				$ 8,000,000		$ 23,000,000
	Subtotal				**$ 8,000,000**		**$ 23,000,000**
	Total				**$ 98,689,000**		**$ 81,733,023**

TECHNICAL AMENDMENT PHASE 3 G10

GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	SOURCE	YEAR	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
059 - Chicago Fire Department							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.9646 ARPA Revenue Replacement				$ -		$ 74,000,000
	Total				**$ -**		**$ 74,000,000**

TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	SOURCE	YEAR	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
070 - Business Affairs and Consumer Protection							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fund	FEDERAL	2025				
	.0135 For Delegate Agencies				$ 29,520,000		$ 937,977
	.909A Reserve Balance				$ 9,343,000		$ 8,444,000
	Subtotal				**$ 38,863,000**		**$ 9,381,977**
2815 - Cable Local Origination	925L Local Public and Private Grant Fund	LOCAL	2025				
	.0044 Fringe Benefits				$ 498,367		$ 1,069,084
	.0140 Professional and Technical Services				$ -		$ 17,104
	.0152 Advertising				$ -		$ 33,000
	.0350 Stationary and Office Supplies				$ -		$ 5,821
	.9046 For Operations and Maintenance Reserve				$ 5,760,853		$ 3,078,983
	.9438 2FM Reimbursement				$ -		$ 60,000
	.909A Reserve Balance				$ 5,601,000		$ -
3815 - Cable Local Origination	9679 Deputy Commissioner			0	$ -	1	$ 135,084
	1911 Project Coordinator-Excluded			0	$ -	1	$ 95,952
	1911 Project Coordinator-Excluded			0	$ -	1	$ 77,796
	0948 Studio Equipment Engineer			1	$ 110,256	1	$ 110,256
	0948 Studio Equipment Engineer			1	$ 74,244	2	$ 148,488
	0945 Senior Studio Equipment Operator			1	$ 53,664	1	$ 53,664
	0944 Coordinator of Studio Operations			1	$ 86,520	1	$ 86,520
	0943 Station Manager			0	$ -	1	$ 126,720
	0940 Senior Producer/Writer			1	$ 95,952	1	$ 95,952
	0938 Senior Videographer			1	$ 83,472	1	$ 83,472
	0938 Senior Videographer			1	$ 78,564	1	$ 78,564
	0938 Senior Videographer			1	$ 53,664	1	$ 53,664
	0937 Supervising Videographer			0	$ -	1	$ 100,476
	0927 Senior Television Production Specialist			1	$ 80,628	1	$ 80,628
	0926 Television Production Specialist			0	$ -	1	$ 78,564
	0926 Television Production Specialist			1	$ 74,244	1	$ 74,244
	0926 Television Production Specialist			1	$ 70,872	1	$ 70,872
	0729 Information Coodinator			0	$ -	1	$ 86,640
	0703 Public Relations Representative III			0	$ -	1	$ 96,048
	0310 Project Manager			0	$ -	1	$ 90,660
	Schedule Salary Adjustments				$ 12,563		$ 37,607
	Subtotal			**11**	**$ 12,734,863**	**21**	**$ 6,125,863**
	Total				**$ 51,597,863**		**$ 15,507,840**

TECHNICAL AMENDMENT PHASE 3 G12

GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

DEPARTMENT	FUND AND ACCOUNT	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	GA00 Coronavirus Local Fiscal Recovery Fund		$ 274,962,000		$ 274,962,000
	925L Local Public and Private Grant Fund		$ 13,644,000		$ 17,035,000
	925S State Grant Fund		$ 20,000,000		$ 35,000,000
	925F Federal Grant Fund		$ -		$ 7,317,000
	2025 Anticipated		**$ 4,691,693,000**		**$ 4,717,401,000**

YEAR 2025 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.

[O2024-0013682]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 11, 2024, page 20799, recommending that the City Council pass the Annual Appropriation Ordinance of the City of Chicago for Year 2025, as amended. The motion *Prevailed*.

Thereupon, on motion of Alderperson Ervin, the said proposed ordinance, as amended, was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Ramirez, Gutiérrez, Coleman, Moore, Taylor, Mosley, Rodríguez, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Rodríguez-Sánchez, Ramirez-Rosa, Mitts, Sposato, Clay, Manaa-Hoppenworth, Hadden -- 27.

Nays -- Alderpersons Hopkins, Beale, Chico, Lee, Quinn, Lopez, Curtis, O'Shea, Tabares, Scott, Cardona, Waguespack, Conway, Villegas, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Martin, Silverstein -- 23.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2025.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2025 (for purposes of this ordinance, "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance, "Budget Director"), regardless of whether such title is printed in the singular or plural. The

salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's. hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, the management of grant performance data, including, but not limited to, the collection, storage and reporting of grant performance data, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance and, with respect to the management of grant performance data, in consultation with the Department of Technology and Innovation, and shall further be subject to the provisions of this section. These mandatory policies and procedures shall govern all City grant agreements that are applied for, or entered into, pursuant to authority provided in this Section 8 of this Ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private granters. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the granter with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund Number 925 Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments arid agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of $150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the granter with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid

at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is $100,000 or less; (ii) settling controverted workers' compensation claims as provided in Section 2-32-1400 of the Municipal Code; or (iii) offers of judgment of $500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq., to make to the MEABF; and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2023, 2024 AND 2025

Sources	Revised 2023	Published 2024	Revised 2024	Estimated 2025
Local Tax				
Municipal Public Utility Tax	$406,506,000	$407,254,000	$407,254,000	$373,390,612
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	90,067,000	96,052,000	96,052,000	104,379,272
Transaction Taxes	811,823,000	795,699,000	795,699,000	972,641,384
Transportation Taxes	367,938,000	403,064,000	403,064,000	439,155,697
Recreation Taxes	318,411,000	344,272,000	344,272,000	370,995,855
Business Taxes	128,213,000	154,815,000	154,815,000	174,970,298
Total - Local Tax	**$2,122,958,000**	**$2,201,156,000**	**$2,201,156,000**	**$2,435,533,118**
Proceeds and Transfers In				
Proceeds and Transfers In	$865,775,000	$580,701,000	$580,701,000	$599,974,121
Total - Proceeds and Transfers In	**$865,775,000**	**$580,701,000**	**$580,701,000**	**$599,974,121**
Intergovernmental Revenue				
State Income Tax	$377,400,000	$430,293,000	$430,293,000	$456,185,384
Personal Property Replacement Tax	266,000,000	441,812,000	441,812,000	276,834,108
Municipal Auto Rental Tax	4,239,000	4,210,000	4,210,000	4,764,652
Reimbursements for City Services	2,000,000	2,000,000	2,000,000	2,524,932
Total - Intergovernmental Revenue	**$649,639,000**	**$878,315,000**	**$878,315,000**	**$740,309,076**
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	$123,597,000	$115,302,000	$115,302,000	$123,705,016
Fines, Forfeitures and Penalties	302,208,000	347,876,000	347,876,000	345,213,522
Charges for Services	363,574,000	430,501,000	430,501,000	421,125,447
Municipal Parking	7,676,000	7,676,000	7,676,000	9,863,019
Leases, Rentals and Sales	31,966,000	24,827,000	24,827,000	13,796,464
Interest Income	10,300,000	3,500,000	3,500,000	58,000,000
Internal Service Earnings	586,542,000	528,020,000	528,020,000	517,638,037
Other Revenue	149,950,000	177,006,000	177,006,000	155,267,377
Total - Local Non-Tax Revenue	**$1,575,813,000**	**$1,634,708,000**	**$1,634,708,000**	**$1,644,608,882**
Total - All Sources	**$5,214,185,000**	**$5,294,880,000**	**$5,294,880,000**	**$5,420,425,197**
Net Current Assets at January 1	273,110,000	414,310,000	484,310,000	367,588,542
Net Total - All Sources	**$5,487,295,000**	**$5,709,190,000**	**$5,779,190,000**	**$5,788,013,739**

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2025

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series Fund	$272,948,000	$144,705,349	$417,653,349		$417,653,349
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	122,026,000		122,026,000		122,026,000
0681	Municipal Employees' Annuity and Benefit Fund	176,718,000	954,826,851	1,131,544,851		1,131,544,851
0682	Laborers' and Retirement Board Annuity and Benefit Fund	54,661,000	103,844,705	158,505,705		158,505,705
0683	Policemen's Annuity and Benefit Fund	813,518,000	328,962,593	1,142,480,593		1,142,480,593
0684	Firemen's Annuity and Benefit Fund	366,968,000	107,035,222	474,003,222		474,003,222
Total - PROPERTY TAX SUPPORTED FUNDS		**$1,806,839,000**	**$1,639,374,720**	**$3,446,213,720**		**$3,446,213,720**

Summary B

Summary of Estimated Resources from which Appropriations are made for Year 2025 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$5,420,425,197	$5,420,425,197	$367,588,542	$5,788,013,739
0200	Water Fund		902,209,147	902,209,147	14,465,361	916,674,508
0300	Vehicle Tax Fund		278,243,314	278,243,314		278,243,314
0310	Motor Fuel Tax Fund		121,132,521	121,132,521	27,467,142	148,599,663
0314	Sewer Fund		401,564,062	401,564,062	51,610,619	453,174,681
0346	Library Fund		128,423,286	128,423,286	19,472,583	147,895,869
0353	Emergency Communication Fund		168,460,413	168,460,413		168,460,413
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		70,237,252	70,237,252		70,237,252
0610	Chicago Midway Airport Fund		399,264,974	399,264,974		399,264,974
0740	Chicago O'Hare Airport Fund		1,941,546,908	1,941,546,908		1,941,546,908
0994	Controlled Substances Fund		48,263	48,263	51,737	100,000
0996	Affordable Housing Opportunity Fund		2,033,412	2,033,412		2,033,412
0B09	CTA Real Property Transfer Tax Fund		59,327,255	59,327,255		59,327,255
0B21	Tax Increment Financing Administration Fund		20,836,183	20,836,183		20,836,183
0B25	Chicago Police CTA Detail Fund		30,000,000	30,000,000		30,000,000
0B26	Chicago Parking Meters Fund		6,500,000	6,500,000		6,500,000
0B32	Garbage Collection Fund		63,838,623	63,838,623	11,922,574	75,761,197
0B42	Foreign Fire Insurance Tax Fund		7,700,000	7,700,000	17,609,000	25,309,000
0B53	Wheelchair Accessible Vehicle Fund		7,408,151	7,408,151	1,305,260	8,713,411
0B70	Cannabis Regulation Tax		4,565,717	4,565,717	1,635,370	6,201,087
0B89	Opioid Settlement Fund		3,000,000	3,000,000	10,511,910	13,511,910
0B90	Vaping Settlement Fund				1,928,511	1,928,511
0B92	Construction and Demolition Debris Management Fund		20,000	20,000	504,070	524,070
0B93	Houseshare Surcharge - Homeless Services Fund		8,162,762	8,162,762	6,737,238	14,900,000
0B94	Houseshare Surcharge - Domestic Violence Fund		4,081,381	4,081,381	5,718,619	9,800,000
0D43	Neighborhoods Opportunity Fund		13,039,104	13,039,104	53,923,342	66,962,446
0D44	Citywide Adopt-a-landmark Fund		544,050	544,050	10,532,375	11,076,425
0D45	Local Impact Fund		552,444	552,444	12,298,588	12,851,032
Total - NON-PROPERTY TAX FUNDS			**$10,063,164,419**	**$10,063,164,419**	**$615,282,841**	**$10,678,447,260**
Total - All Funds		**$1,806,839,000**	**$11,702,539,139**	**$13,509,378,139**	**$615,282,841**	**$14,124,660,980**
Deduct Transfers between Funds						1,622,468,611
Total - All Funds						**$12,502,192,369**
Deduct Proceeds of Debt						117,145,000
Net Total - All Funds						**$12,385,047,369**

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2025

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			$406,735,349		$10,918,000	$417,653,349
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			117,145,000		4,881,000	122,026,000
0681 - Municipal Employees' Annuity and Benefit Fund				1,124,474,774	7,070,077	1,131,544,851
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				156,318,782	2,186,923	158,505,705
0683 - Policemen's Annuity and Benefit Fund				1,109,939,593	32,541,000	1,142,480,593
0684 - Firemen's Annuity and Benefit Fund				459,324,222	14,679,000	474,003,222
Total - Property Tax Supported Funds			**$523,880,349**	**$2,850,057,371**	**$72,276,000**	**$3,446,213,720**

Summary C

Summary of Appropriations from Funds by Major Purposes for Year 2025 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Non-Property Tax Supported Funds						
0100 - Corporate Fund	$4,698,430,388	$1,473,151	$144,705,349	$943,404,851		$5,788,013,739
0200 - Water Fund	576,489,717	7,354,717	239,965,677	92,864,397		916,674,508
0300 - Vehicle Tax Fund	276,820,145	1,423,169				278,243,314
0310 - Motor Fuel Tax Fund	148,599,663					148,599,663
0314 - Sewer Fund	246,261,948	1,891,096	170,719,075	34,302,562		453,174,681
0346 - Library Fund	140,162,897	840,972	2,200,000	4,692,000		147,895,869
0353 - Emergency Communication Fund	140,978,950	77,125		27,404,338		168,460,413
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	70,237,252					70,237,252
0610 - Chicago Midway Airport Fund	235,382,012	4,119,510	130,992,455	28,770,997		399,264,974
0740 - Chicago O'Hare Airport Fund	1,005,277,517	15,459,924	795,321,138	125,488,329		1,941,546,908
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	2,033,412					2,033,412
0B09 - CTA Real Property Transfer Tax Fund	59,327,255					59,327,255
0B21 - Tax Increment Financing Administration Fund	20,818,933	17,250				20,836,183
0B25 - Chicago Police CTA Detail Fund	30,000,000					30,000,000
0B26 - Chicago Parking Meters Fund	6,500,000					6,500,000
0B32 - Garbage Collection Fund	75,761,197					75,761,197
0B42 - Foreign Fire Insurance Tax Fund	3,837,000	21,472,000				25,309,000
0B53 - Wheelchair Accessible Vehicle Fund	8,713,411					8,713,411
0B70 - Cannabis Regulation Tax	6,201,087					6,201,087
0B89 - Opioid Settlement Fund	13,481,910	30,000				13,511,910
0B90 - Vaping Settlement Fund	1,921,497	7,014				1,928,511
0B92 - Construction and Demolition Debris Management Fund	304,070	220,000				524,070
0B93 - Houseshare Surcharge - Homeless Services Fund	14,900,000					14,900,000
0B94 - Houseshare Surcharge - Domestic Violence Fund	9,800,000					9,800,000
0D43 - Neighborhoods Opportunity Fund	66,962,446					66,962,446
0D44 - Citywide Adopt-a-landmark Fund	11,076,425					11,076,425
0D45 - Local Impact Fund	12,851,032					12,851,032
Total - Non-Property Tax Supported Funds	**$7,883,230,164**	**$54,385,928**	**$1,483,903,694**	**$1,256,927,474**		**$10,678,447,260**
Total - All Funds	**$7,883,230,164**	**$54,385,928**	**$2,007,784,043**	**$4,106,984,845**	**$72,276,000**	**$14,124,660,980**
Deduct Transfers between Funds						1,622,468,611
Total - All Funds						**$12,502,192,369**
Deduct Proceeds of Debt						117,145,000
Net Total - All Funds						**$12,385,047,369**

Summary D

SUMMARY OF PROPOSED 2025 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$10,952,655	$311,723	$48,000	$10,000			$200,000	$11,522,378
003 - Office of Inspector General	8,478,713	1,531,260	50,006	26,663	88,477		99,060	10,274,179
005 - Office of Budget and Management	3,966,798	34,928	10,000	5,600				4,017,326
006 - Department of Technology and Innovation	10,155,890	33,429,918		25,000				43,610,808
015 - City Council								
1005 - City Council	$22,669,754	$29,500		$7,000			$6,110,000	$28,816,254
1010 - City Council Committees	5,288,321	387,200	4,000	92,600	9,500		156,500	5,938,121
1012 - Council Office of Financial Analysis	466,431	30,000					32,644	529,075
2295 - Legislative Reference Bureau	414,207	3,000		13,000				430,207
Total - 015 - City Council	$28,838,713	$449,700	$4,000	$112,600	$9,500		$6,299,144	$35,713,657
021 - Department of Housing	2,463,837	7,755,596	6,300				542,698	10,768,431
025 - Office of City Clerk	2,976,378	2,800,100		249,000				6,025,478
027 - Department of Finance								
2011 - City Comptroller	$3,532,401	$21,425	$250	$5,100				$3,559,176
2012 - Accounting and Financial Reporting	4,118,881	760,175	3,500	5,600				4,888,156
2015 - Financial Strategy and Operations	7,561,075	1,353,869	28,700	27,555			400	8,971,599
2020 - Revenue Services and Operations	26,399,255	32,808,554	2,500	270,613	220,000		55,000	59,755,922
Total - 027 - Department of Finance	$41,611,612	$34,944,023	$34,950	$308,868	$220,000		$55,400	$77,174,853
028 - City Treasurer's Office	2,081,501	1,216,501	18,250	1,500			10,000	3,327,752
030 - Department of Administrative Hearings	3,401,993	5,104,975	1,750	30,208			21,850	8,560,776
031 - Department of Law	33,030,617	3,366,616	36,885	47,796			10,683	36,492,597
033 - Department of Human Resources	10,442,581	904,594	2,010	36,545			14,000	11,399,730
035 - Department of Procurement Services	9,298,961	1,610,608	41,490	29,423	8,400		25,000	11,013,882
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	$3,602,917	$129,525		$59,863	$30,000			$3,822,305
2126 - Bureau of Facility Management	37,376,667	53,957,731		7,864,156			4,952,305	104,150,859
2131 - Bureau of Asset Management	4,175,432	27,314,521		42,810,172			526,105	74,826,230
2140 - Bureau of Fleet Operations	43,678,798	24,780,149	10,000	27,963,073	35,000			96,467,020
Total - 038 - Department of Fleet and Facility Management	$88,833,814	$106,181,926	$10,000	$78,697,264	$65,000		$5,478,410	$279,266,414
039 - Board of Election Commissioners	7,809,124	19,920,475	13,020	765,115				28,507,734
041 - Chicago Department of Public Health	27,718,170	28,348,531	19,150	1,111,383	80,000		18,255,158	75,532,392
045 - Chicago Commission on Human Relations	1,389,091	73,119	3,000	4,600			3,000	1,472,810
048 - Mayor's Office for People with Disabilities	2,503,127	771,227	13,440	23,086	10,000		15,000	3,335,880
050 - Department of Family and Support Services	12,189,944	2,297,733	7,378	32,900			150,231,199	164,759,154
051 - Office of Public Safety Administration	19,285,789	43,351,000	41,500	3,418,779	202,000		5,599,176	71,898,244
054 - Department of Planning and Development	11,275,643	3,965,800	3,750	39,356	45,126		45,000	15,374,675

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
055 - Chicago Police Board	309,734	195,386	2,100	750			2,000	509,970
057 - Chicago Police Department	1,682,034,295	12,744,769	900,116	10,020,154	125,000		112,048,489	1,817,872,823
058 - Office of Emergency Management and Communications	10,453,255	8,190	1,555	81,072	4,000		40,000	10,588,072
059 - Chicago Fire Department	634,297,406	8,734,026	56,400	4,567,260			(55,510,000)	592,145,092
060 - Civilian Office of Police Accountability	13,218,027	1,004,605	15,000	67,000			785,000	15,089,632
062 - Community Commission for Public Safety and Accountability	3,358,449	509,233	20,000	73,500			25,000	3,986,182
067 - Department of Buildings	28,302,361	3,362,883	360,000	72,000			30,000	32,127,244
070 - Department of Business Affairs and Consumer Protection	16,920,872	5,424,075	6,300	82,429		10,000		22,443,676
072 - Department of Environment	1,393,189	482,050		6,500	4,500		30,000	1,916,239
073 - Chicago Animal Care and Control	5,858,924	828,076		816,976			16,000	7,519,976
077 - License Appeal Commission	112,163	93,961		500				206,624
078 - Board of Ethics	930,115	46,354	5,201	3,810				985,480
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$2,954,374	$9,650		$4,892	$9,000			$2,977,916
2006 - Administrative Services Division	2,222,306	18,598		5,681	30,379			2,276,964
2020 - Bureau of Sanitation	46,539,610	92,763,298		235,591	35,738			139,574,237
2025 - Bureau of Rodent Control	10,196,699	4,279,171		135,676	7,695			14,619,241
2045 - Bureau of Street Operations	15,309,915	4,369,647		909,523				20,589,085
2060 - Bureau of Forestry	23,257,755	1,924,410	1,957	207,296	61,000			25,452,418
Total - 081 - Department of Streets and Sanitation	$100,480,659	$103,364,774	$1,957	$1,498,659	$143,812			$205,489,861
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$2,504,883	$313,745	$5,120	$6,500	$4,000		$10,000	$2,844,248
2110 - Policy and Planning	908,479	14,665	1,400	1,600	2,493			928,637
2115 - Division of Administration	5,426,243	123,909	5,000	18,200	4,531		10,000	5,587,883
2125 - Division of Engineering		1,217,972						1,217,972
2130 - Division of Traffic Safety	1,324,761	18,202,285	5,500	2,350	4,743			19,539,639
2140 - Division of Sign Management	571,762	31,327		46,000	45,265			694,354
2145 - Division of Project Development	3,099,723	255,309	1,550	4,000	10,522			3,371,104
2150 - Division of Electrical Operations	3,998,198	3,518,904	232,110	18,330	32,562		10,000	7,810,104
2155 - Division of In-House Construction	4,686,228	214,450		80,300	28,345		10,000	5,019,323
2160 - Citywide Services	1,127,747	1,132,304		2,000	4,875		606,000	2,872,926
Total - 084 - Chicago Department of Transportation	$23,648,024	$25,024,870	$250,680	$179,280	$137,336		$646,000	$49,886,190
099 - Finance General	667,130,445	135,708,829	150,000	875,000	320,000		1,313,013,254	2,117,197,528
Total - 0100 - Corporate Fund	**$3,527,152,869**	**$595,902,434**	**$2,134,188**	**$103,320,576**	**$1,463,151**	**$10,000**	**$1,558,030,521**	**$5,788,013,739**
Percent of Total	**60.94**	**10.30**	**.04**	**1.79**	**.03**	**.00**	**26.92**	**100.00**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	$1,309,703	$110,613	$2,940	$4,147			$1,215	$1,428,618
005 - Office of Budget and Management	297,228	1,000						298,228
006 - Department of Technology and Innovation		10,465,599						10,465,599
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$390,718							$390,718
2015 - Financial Strategy and Operations	556,228	57,136						613,364
2020 - Revenue Services and Operations	3,011,652	8,892,942		18,400			15,000	11,937,994
Total - 027 - Department of Finance	$3,958,598	$8,950,078		$18,400			$15,000	$12,942,076
028 - City Treasurer's Office	391,744	211,496						603,240
031 - Department of Law	1,760,096	170,964	4,218	3,839			1,323	1,940,440
033 - Department of Human Resources	303,057	3,808		208				307,073
035 - Department of Procurement Services	473,389							473,389
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$606,393		$10,224				$616,617
2131 - Bureau of Asset Management		472,079		36,912,377				37,384,456
2140 - Bureau of Fleet Operations	6,393,686	1,079,114		2,219,142				9,691,942
Total - 038 - Department of Fleet and Facility Management	$6,393,686	$2,157,586		$39,141,743				$47,693,015
067 - Department of Buildings	4,369,459		21,000					4,390,459
088 - Department of Water Management								
2005 - Commissioner's Office	$6,308,434	$7,972,703	$18,400	$904,075	$147,328			$15,350,940
2010 - Bureau of Administrative Support	4,808,618	692,310	2,500	38,026	124,000		82,500	5,747,954
2015 - Bureau of Engineering Services	4,712,524	3,321,400	10,500	46,750	4,500	1,000,000		9,095,674
2020 - Bureau of Water Supply	49,956,802	6,500,550	5,200	28,039,441	2,204,883			86,706,876
2025 - Bureau of Operations and Distribution	108,038,744	13,087,694	5,000	10,402,382	656,391	2,946,315	1,346,319	136,482,845
2035 - Bureau of Meter Services	11,799,285	466,500	7,500	419,250	80,500			12,773,035
2040 - Pumping Stations	23,484,820	5,945,975		2,452,437	190,800			32,074,032
Total - 088 - Department of Water Management	$209,109,227	$37,987,132	$49,100	$42,302,361	$3,408,402	$3,946,315	$1,428,819	$298,231,356
099 - Finance General	44,176,452	18,630,232					475,094,331	537,901,015
Total - 0200 - Water Fund	**$272,542,639**	**$78,688,508**	**$77,258**	**$81,470,698**	**$3,408,402**	**$3,946,315**	**$476,540,688**	**$916,674,508**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
006 - Department of Technology and Innovation		$907,939						$907,939
015 - City Council	642,524	15,000		22,000				679,524
025 - Office of City Clerk	5,080,399	3,391,221	18,000	529,655			10,000	9,029,275
027 - Department of Finance								
2015 - Financial Strategy and Operations	$661,853							$661,853
2020 - Revenue Services and Operations	422,977			250	1,201,127			1,624,354
Total - 027 - Department of Finance	$1,084,830			$250	$1,201,127			$2,286,207
031 - Department of Law	2,101,301	148,230	2,730	3,839			1,323	2,257,423
033 - Department of Human Resources	54,000							54,000
035 - Department of Procurement Services	149,154							149,154
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$2,467,842		$390,841				$2,858,683
2131 - Bureau of Asset Management		10,652,217		14,055,026				24,707,243
2140 - Bureau of Fleet Operations		179,100		20,409				199,509
Total - 038 - Department of Fleet and Facility Management		$13,299,159		$14,466,276				$27,765,435
067 - Department of Buildings	626,563							626,563
081 - Department of Streets and Sanitation								
2045 - Bureau of Street Operations	$19,598,536	$4,691,719		$208,835	$120,963		$6,000	$24,626,053
2070 - Bureau of Traffic Services	16,170,639	10,515,238		225,053			562,600	27,473,530
Total - 081 - Department of Streets and Sanitation	$35,769,175	$15,206,957		$433,888	$120,963		$568,600	$52,099,583
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$7,722,727	$1,923,910	$12,313	$75,980	$54,568			$9,789,498
2135 - Division of Infrastructure Management	7,439,633	9,189,870	226,510	42,300	46,511		3,760	16,948,584
2155 - Division of In-House Construction	52,251,176	381,673	10,300	36,250				52,679,399
Total - 084 - Chicago Department of Transportation	$67,413,536	$11,495,453	$249,123	$154,530	$101,079		$3,760	$79,417,481
099 - Finance General	28,746,633	10,153,307					64,070,790	102,970,730
Total - 0300 - Vehicle Tax Fund	**$141,668,115**	**$54,617,266**	**$269,853**	**$15,610,438**	**$1,423,169**		**$64,654,473**	**$278,243,314**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				$22,269,908				$22,269,908
081 - Department of Streets and Sanitation				18,805,345				18,805,345
084 - Chicago Department of Transportation								
2140 - Division of Sign Management	$4,506,116	$1,823,038	$20,500	$2,963,972				$9,313,626
2145 - Division of Project Development		1,196,100						1,196,100
2150 - Division of Electrical Operations	29,511,528	2,856,676	500	4,161,704				36,530,408
2155 - Division of In-House Construction	37,955,895	4,471,303	500	6,924,097				49,351,795
2160 - Citywide Services		7,887,476						7,887,476
Total - 084 - Chicago Department of Transportation	$71,973,539	$18,234,593	$21,500	$14,049,773				$104,279,405
099 - Finance General	245,005						3,000,000	3,245,005
Total - 0310 - Motor Fuel Tax Fund	**$72,218,544**	**$18,234,593**	**$21,500**	**$55,125,026**			**$3,000,000**	**$148,599,663**
0314 - Sewer Fund								
003 - Office of Inspector General	$826,824	$69,721	$2,220	$1,742			$1,725	$902,232
006 - Department of Technology and Innovation		453,280						453,280
027 - Department of Finance								
2015 - Financial Strategy and Operations		$34,300						$34,300
2020 - Revenue Services and Operations		2,067,524						2,067,524
Total - 027 - Department of Finance		$2,101,824						$2,101,824
028 - City Treasurer's Office	163,029	114,082						277,111
031 - Department of Law	906,023	95,350	2,822	2,394			805	1,007,394
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$112,169		$1,449,512				$1,561,681
2140 - Bureau of Fleet Operations	4,119,758	1,696,644		1,116,058				6,932,460
Total - 038 - Department of Fleet and Facility Management	$4,119,758	$1,808,813		$2,565,570				$8,494,141
067 - Department of Buildings	1,443,590	885,000	8,000					2,336,590
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$3,027,690	$3,826,423	$8,000	$7,500	$20,500	$1,500,000		$8,390,113
2025 - Bureau of Operations and Distribution	64,605,145	9,411,954	79,390	6,901,027	370,596		12,517,702	93,885,814
Total - 088 - Department of Water Management	$67,632,835	$13,238,377	$87,390	$6,908,527	$391,096	$1,500,000	$12,517,702	$102,275,927
099 - Finance General	14,684,865	8,047,725					312,593,592	335,326,182
Total - 0314 - Sewer Fund	**$89,776,924**	**$26,814,172**	**$100,432**	**$9,478,233**	**$391,096**	**$1,500,000**	**$325,113,824**	**$453,174,681**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Technology and Innovation		$191,030						$191,030
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$17,053,010		$1,872,033				$18,925,043
2131 - Bureau of Asset Management		1,910,367		5,953,217				7,863,584
2140 - Bureau of Fleet Operations		43,031		29,205				72,236
Total - 038 - Department of Fleet and Facility Management		$19,006,408		$7,854,455				$26,860,863
091 - Chicago Public Library	72,429,237	4,997,585	21,250	675,811	680,972		10,020,000	88,824,855
099 - Finance General	13,251,659	445,140			160,000		18,162,322	32,019,121
Total - 0346 - Library Fund	**$85,680,896**	**$24,640,163**	**$21,250**	**$8,530,266**	**$840,972**		**$28,182,322**	**$147,895,869**
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	$14,152,898	$38,266,206	$110,000	$1,022,636	$77,125		$727,000	$54,355,865
058 - Office of Emergency Management and Communications	60,060,141	3,308,678	13,000	163,000			20,000	63,564,819
099 - Finance General	10,503,055	2,412,474					37,624,200	50,539,729
Total - 0353 - Emergency Communication Fund	**$84,716,094**	**$43,987,358**	**$123,000**	**$1,185,636**	**$77,125**		**$38,371,200**	**$168,460,413**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$457,161							$457,161
006 - Department of Technology and Innovation		18,969						18,969
015 - City Council	201,112			3,720				204,832
023 - Department of Cultural Affairs and Special Events	7,917,077	5,947,232	14,500	60,000			30,353,416	44,292,225
038 - Department of Fleet and Facility Management							9,802,884	9,802,884
099 - Finance General	1,792,589	767,053					12,901,539	15,461,181
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$10,367,939**	**$6,733,254**	**$14,500**	**$63,720**			**$53,057,839**	**$70,237,252**
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							$417,653,349	$417,653,349
Total - 0510 - Bond Redemption and Interest Series Fund							**$417,653,349**	**$417,653,349**
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							$122,026,000	$122,026,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							**$122,026,000**	**$122,026,000**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	$230,622	$36,654	$1,025	$746				$269,047
006 - Department of Technology and Innovation		68,906						68,906
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$204,054	$15,720	$420	$500				$220,694
2015 - Financial Strategy and Operations	191,263	33,595						224,858
Total - 027 - Department of Finance	$395,317	$49,315	$420	$500				$445,552
028 - City Treasurer's Office	267,532	176,027						443,559
031 - Department of Law	427,138	73,621	5,500	4,277			863	511,399
033 - Department of Human Resources	133,313							133,313
035 - Department of Procurement Services	414,706	10,000		200				424,906
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$18,696		$10,058,371				$10,077,067
2140 - Bureau of Fleet Operations	1,972,902	1,088,204		1,140,738	581,810			4,783,654
Total - 038 - Department of Fleet and Facility Management	$1,972,902	$1,106,900		$11,199,109	$581,810			$14,860,721
051 - Office of Public Safety Administration		16,488		25,750				42,238
057 - Chicago Police Department	9,307,876						70,200	9,378,076
058 - Office of Emergency Management and Communications	2,018,647			90,000				2,108,647
059 - Chicago Fire Department	8,658,452	94,800					170,100	8,923,352
085 - Chicago Department of Aviation	35,524,894	126,199,100	12,400	4,316,400	3,537,700		35,000	169,625,494
099 - Finance General	11,204,077	10,037,324					170,788,363	192,029,764
Total - 0610 - Chicago Midway Airport Fund	**$70,555,476**	**$137,869,135**	**$19,345**	**$15,636,982**	**$4,119,510**		**$171,064,526**	**$399,264,974**
Pension Funds							**$2,906,534,371**	**$2,906,534,371**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$1,228,924	$106,398	$3,985	$2,815				$1,342,122
006 - Department of Technology and Innovation		336,557						336,557
015 - City Council	206,523	200		500			750	207,973
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$2,246,860	$72,985		$4,000				$2,323,845
2015 - Financial Strategy and Operations	623,654	163,809						787,463
Total - 027 - Department of Finance	$2,870,514	$236,794		$4,000				$3,111,308
028 - City Treasurer's Office	941,308	416,233						1,357,541
031 - Department of Law	2,450,153	123,747	3,386	3,175			1,253	2,581,714
033 - Department of Human Resources	491,739	6,245						497,984
035 - Department of Procurement Services	1,804,891	38,000	300	600				1,843,791
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$606,490		$41,154,738				$41,761,228
2140 - Bureau of Fleet Operations	12,714,244	7,236,429		6,457,188	221,224			26,629,085
Total - 038 - Department of Fleet and Facility Management	$12,714,244	$7,842,919		$47,611,926	$221,224			$68,390,313
051 - Office of Public Safety Administration		16,488		15,750				32,238
057 - Chicago Police Department	27,436,818						172,800	27,609,618
058 - Office of Emergency Management and Communications	4,681,095			22,375				4,703,470
059 - Chicago Fire Department	31,745,942	372,320					267,300	32,385,562
085 - Chicago Department of Aviation	194,817,923	427,766,320	227,000	22,416,600	15,238,700		2,180,000	662,646,543
099 - Finance General	45,803,202	132,264,628					956,432,344	1,134,500,174
Total - 0740 - Chicago O'Hare Airport Fund	**$327,193,276**	**$569,526,849**	**$234,671**	**$70,077,741**	**$15,459,924**		**$959,054,447**	**$1,941,546,908**
0994 - Controlled Substances Fund								
057 - Chicago Police Department		$100,000						$100,000
Total - 0994 - Controlled Substances Fund		**$100,000**						**$100,000**
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	$500,197						$728,825	$1,229,022
099 - Finance General	576,109						228,281	804,390
Total - 0996 - Affordable Housing Opportunity Fund	**$1,076,306**						**$957,106**	**$2,033,412**

Summary D
Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							$59,327,255	$59,327,255
Total - 0B09 - CTA Real Property Transfer Tax Fund							**$59,327,255**	**$59,327,255**
0B21 - Tax Increment Financing Administration Fund								
001 - Office of the Mayor	$121,266							$121,266
005 - Office of Budget and Management	297,042	1,500						298,542
006 - Department of Technology and Innovation		78,806						78,806
021 - Department of Housing	1,138,150	40,000						1,178,150
027 - Department of Finance	463,020	221,701						684,721
028 - City Treasurer's Office	412,473	117,421						529,894
031 - Department of Law	1,022,717							1,022,717
054 - Department of Planning and Development	6,209,631	3,341,204		5,000	17,250		225,000	9,798,085
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
084 - Chicago Department of Transportation								
2115 - Division of Administration	$356,155							$356,155
Total - 084 - Chicago Department of Transportation	$356,155							$356,155
099 - Finance General	1,474,624	469,490					4,448,733	6,392,847
Total - 0B21 - Tax Increment Financing Administration Fund	**$11,495,078**	**$4,270,122**		**$5,000**	**$17,250**		**$5,048,733**	**$20,836,183**
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	$30,000,000							$30,000,000
Total - 0B25 - Chicago Police CTA Detail Fund	**$30,000,000**							**$30,000,000**
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		$6,500,000						$6,500,000
Total - 0B26 - Chicago Parking Meters Fund		**$6,500,000**						**$6,500,000**
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	$73,463,388							$73,463,388
099 - Finance General	82,559	2,215,250						2,297,809
Total - 0B32 - Garbage Collection Fund	**$73,545,947**	**$2,215,250**						**$75,761,197**
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General					$6,399,900	$15,072,100	$3,837,000	$25,309,000
Total - 0B42 - Foreign Fire Insurance Tax Fund					**$6,399,900**	**$15,072,100**	**$3,837,000**	**$25,309,000**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B53 - Wheelchair Accessible Vehicle Fund								
070 - Department of Business Affairs and Consumer Protection	$71,697	$50,000		$20,000			$8,300,000	$8,441,697
099 - Finance General							271,714	271,714
Total - 0B53 - Wheelchair Accessible Vehicle Fund	**$71,697**	**$50,000**		**$20,000**			**$8,571,714**	**$8,713,411**
0B70 - Cannabis Regulation Tax								
001 - Office of the Mayor	$387,849						$4,300,000	$4,687,849
099 - Finance General	13,238						1,500,000	1,513,238
Total - 0B70 - Cannabis Regulation Tax	**$401,087**						**$5,800,000**	**$6,201,087**
0B89 - Opioid Settlement Fund								
041 - Chicago Department of Public Health	$2,320,669	$10,479,380	$16,000	$625,684	$30,000			$13,471,733
099 - Finance General	40,177							40,177
Total - 0B89 - Opioid Settlement Fund	**$2,360,846**	**$10,479,380**	**$16,000**	**$625,684**	**$30,000**			**$13,511,910**
0B90 - Vaping Settlement Fund								
041 - Chicago Department of Public Health	$445,537	$1,445,675	$10,000	$11,050	$7,014			$1,919,276
099 - Finance General	9,235							9,235
Total - 0B90 - Vaping Settlement Fund	**$454,772**	**$1,445,675**	**$10,000**	**$11,050**	**$7,014**			**$1,928,511**
0B92 - Construction and Demolition Debris Management Fund								
041 - Chicago Department of Public Health	$96,726	$192,244	$3,600	$11,500	$220,000			$524,070
Total - 0B92 - Construction and Demolition Debris Management Fund	**$96,726**	**$192,244**	**$3,600**	**$11,500**	**$220,000**			**$524,070**
0B93 - Houseshare Surcharge - Homeless Services Fund								
050 - Department of Family and Support Services							$13,708,000	$13,708,000
099 - Finance General							1,192,000	1,192,000
Total - 0B93 - Houseshare Surcharge - Homeless Services Fund							**$14,900,000**	**$14,900,000**
0B94 - Houseshare Surcharge - Domestic Violence Fund								
050 - Department of Family and Support Services		$9,016,000						$9,016,000
099 - Finance General							784,000	784,000
Total - 0B94 - Houseshare Surcharge - Domestic Violence Fund		**$9,016,000**					**$784,000**	**$9,800,000**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0D43 - Neighborhoods Opportunity Fund								
054 - Department of Planning and Development	$417,891	$588,500		$1,500			$65,630,650	$66,638,541
099 - Finance General	79,660						244,245	323,905
Total - 0D43 - Neighborhoods Opportunity Fund	**$497,551**	**$588,500**		**$1,500**			**$65,874,895**	**$66,962,446**
0D44 - Citywide Adopt-a-landmark Fund								
054 - Department of Planning and Development							$11,076,425	$11,076,425
Total - 0D44 - Citywide Adopt-a-landmark Fund							**$11,076,425**	**$11,076,425**
0D45 - Local Impact Fund								
054 - Department of Planning and Development							$12,851,032	$12,851,032
Total - 0D45 - Local Impact Fund							**$12,851,032**	**$12,851,032**
Total - All Funds	**$4,801,872,782**	**$1,591,870,903**	**$3,045,597**	**$361,174,050**	**$33,857,513**	**$20,528,415**	**$7,312,311,720**	**$14,124,660,980**
Deduct Transfers between Funds								1,622,468,611
Total - All Funds								**$12,502,192,369**
Deduct Proceeds of Debt								117,145,000
Net Total - All Funds								**$12,385,047,369**

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2025

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	$11,522,378	$5,266,276				$16,788,654
005 - Office of Budget and Management	4,017,326	298,542			298,228	4,614,096
006 - Department of Technology and Innovation	43,610,808	1,196,744			11,324,342	56,131,894
025 - Office of City Clerk	6,025,478	9,029,275				15,054,753
027 - Department of Finance						
2011 - City Comptroller	$3,559,176					$3,559,176
2012 - Accounting and Financial Reporting	4,888,156	684,721			2,935,257	8,508,134
2015 - Financial Strategy and Operations	8,971,599	7,161,853			1,659,985	17,793,437
2020 - Revenue Services and Operations	59,755,922	1,624,354			14,005,518	75,385,794
Total - 027 - Department of Finance	$77,174,853	$9,470,928			$18,600,760	$105,246,541
028 - City Treasurer's Office	3,327,752	529,894			2,681,451	6,539,097
030 - Department of Administrative Hearings	8,560,776					8,560,776
031 - Department of Law	36,492,597	3,280,140			6,040,947	45,813,684
033 - Department of Human Resources	11,399,730	54,000			938,370	12,392,100
035 - Department of Procurement Services	11,013,882	149,154			2,742,086	13,905,122
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	$3,822,305					$3,822,305
2126 - Bureau of Facility Management	104,150,859	31,586,610			616,617	136,354,086
2131 - Bureau of Asset Management	74,826,230	54,840,735			90,784,432	220,451,397
2140 - Bureau of Fleet Operations	96,467,020	271,745			48,037,141	144,775,906
Total - 038 - Department of Fleet and Facility Management	$279,266,414	$86,699,090			$139,438,190	$505,403,694
Total - Finance and Administration	**$492,411,994**	**$115,974,043**			**$182,064,374**	**$790,450,411**

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2025 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	$2,977,916					$2,977,916
2006 - Administrative Services Division	2,276,964					2,276,964
2020 - Bureau of Sanitation	139,574,237	73,463,388				213,037,625
2025 - Bureau of Rodent Control	14,619,241					14,619,241
2045 - Bureau of Street Operations	20,589,085	43,431,398				64,020,483
2060 - Bureau of Forestry	25,452,418					25,452,418
2070 - Bureau of Traffic Services		27,473,530				27,473,530
Total - 081 - Department of Streets and Sanitation	$205,489,861	$144,368,316				$349,858,177
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	$2,844,248					$2,844,248
2110 - Policy and Planning	928,637					928,637
2115 - Division of Administration	5,587,883	356,155				5,944,038
2125 - Division of Engineering	1,217,972	9,789,498				11,007,470
2130 - Division of Traffic Safety	19,539,639					19,539,639
2135 - Division of Infrastructure Management		16,948,584				16,948,584
2140 - Division of Sign Management	694,354	9,313,626				10,007,980
2145 - Division of Project Development	3,371,104	1,196,100				4,567,204
2150 - Division of Electrical Operations	7,810,104	36,530,408				44,340,512
2155 - Division of In-House Construction	5,019,323	102,031,194				107,050,517
2160 - Citywide Services	2,872,926	7,887,476				10,760,402
Total - 084 - Chicago Department of Transportation	$49,886,190	$184,053,041				$233,939,231
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					$169,625,494	$169,625,494
2015 - Chicago-O'Hare International Airport					662,646,543	662,646,543
Total - 085 - Chicago Department of Aviation					$832,272,037	$832,272,037
088 - Department of Water Management						
2005 - Commissioner's Office					$15,350,940	$15,350,940
2010 - Bureau of Administrative Support					5,747,954	5,747,954
2015 - Bureau of Engineering Services					17,485,787	17,485,787
2020 - Bureau of Water Supply					86,706,876	86,706,876
2025 - Bureau of Operations and Distribution					230,368,659	230,368,659
2035 - Bureau of Meter Services					12,773,035	12,773,035
2040 - Pumping Stations					32,074,032	32,074,032
Total - 088 - Department of Water Management					$400,507,283	$400,507,283
Total - Infrastructure Services	**$255,376,051**	**$328,421,357**			**$1,232,779,320**	**$1,816,576,728**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2025 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	$71,898,244	$54,355,865			$74,476	$126,328,585
055 - Chicago Police Board	509,970					509,970
057 - Chicago Police Department	1,817,872,823	30,100,000			36,987,694	1,884,960,517
058 - Office of Emergency Management and Communications	10,588,072	63,564,819			6,812,117	80,965,008
059 - Chicago Fire Department	592,145,092				41,308,914	633,454,006
060 - Civilian Office of Police Accountability	15,089,632					15,089,632
062 - Community Commission for Public Safety and Accountability	3,986,182					3,986,182
Total - Public Safety	**$2,512,090,015**	**$148,020,684**			**$85,183,201**	**$2,745,293,900**
Community Services						
041 - Chicago Department of Public Health	$75,532,392	$15,915,079				$91,447,471
045 - Chicago Commission on Human Relations	1,472,810					1,472,810
048 - Mayor's Office for People with Disabilities	3,335,880					3,335,880
050 - Department of Family and Support Services	164,759,154	22,724,000				187,483,154
091 - Chicago Public Library		88,824,855				88,824,855
Total - Community Services	**$245,100,236**	**$127,463,934**				**$372,564,170**
City Development						
021 - Department of Housing	$10,768,431	$2,407,172				$13,175,603
023 - Department of Cultural Affairs and Special Events		44,292,225				44,292,225
054 - Department of Planning and Development	15,374,675	100,364,083				115,738,758
Total - City Development	**$26,143,106**	**$147,063,480**				**$173,206,586**
Regulatory						
003 - Office of Inspector General	$10,274,179				$3,942,019	$14,216,198
067 - Department of Buildings	32,127,244	626,563			6,727,049	39,480,856
070 - Department of Business Affairs and Consumer Protection	22,443,676	8,816,697				31,260,373
072 - Department of Environment	1,916,239					1,916,239
073 - Chicago Animal Care and Control	7,519,976					7,519,976
077 - License Appeal Commission	206,624					206,624
078 - Board of Ethics	985,480					985,480
Total - Regulatory	**$75,473,418**	**$9,443,260**			**$10,669,068**	**$95,585,746**

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2025 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	$28,816,254					$28,816,254
1010 - City Council Committees	5,938,121	884,356			207,973	7,030,450
1012 - Council Office of Financial Analysis	529,075					529,075
2295 - Legislative Reference Bureau	430,207					430,207
Total - 015 - City Council	$35,713,657	$884,356			$207,973	$36,805,986
039 - Board of Election Commissioners	28,507,734					28,507,734
Total - Legislative and Elections	**$64,221,391**	**$884,356**			**$207,973**	**$65,313,720**
General Financing Requirements						
099 - Pension Funds			$2,906,534,371			$2,906,534,371
099 - Loss In Collection Of Taxes				15,799,000		15,799,000
099 - Finance General						
Employee Benefits	$620,872,662	$43,119,734			$93,744,534	$757,736,930
Workers' Compensation	42,304,500	12,906,468			20,602,662	75,813,630
Payment of Judgments	44,358,000	11,800			7,195,633	51,565,433
Debt Service	144,705,349	2,200,000		523,880,349	1,336,898,345	2,007,684,043
Other Citywide Expenditures	1,264,957,017	244,263,334			741,315,961	2,250,536,312
Total - 099 - Finance General	$2,117,197,528	$302,501,336		$523,880,349	$2,199,757,135	$5,143,336,348
Total - General Financing Requirements	**$2,117,197,528**	**$302,501,336**	**$2,906,534,371**	**$539,679,349**	**$2,199,757,135**	**$8,065,669,719**
Total - All Functions	**$5,788,013,739**	**$1,179,772,450**	**$2,906,534,371**	**$539,679,349**	**$3,710,661,071**	**$14,124,660,980**
Deduct Transfers between Funds						1,622,468,611
Total - All Functions						**$12,502,192,369**
Deduct Proceeds of Debt						117,145,000
Net Total - All Functions						**$12,385,047,369**

ESTIMATES OF THE AMOUNT OF PRIOR YEAR AVAILABLE RESOURCES AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2025.

100 - Corporate Fund

Estimates at January 1, 2025	
Prior Year Assigned and Unassigned Available Resources	**$367,588,542**
Estimated Revenue for 2025	**5,420,425,197**
Total appropriable for charges and expenditures	**$5,788,013,739**

Detail of Corporate Revenue Estimates for 2025

Local Tax

Municipal Public Utility Tax	
Cable Television	$16,125,464
Electric	90,631,137
Electricity IMF	81,057,288
Gas	98,518,871
Natural Gas Use Tax	27,915,801
Telecommunications	59,142,051
Total	**$373,390,612**

Chicago Sales Tax / HROT	**$104,379,272**

Transaction Taxes	
Lease of Personal Property	$818,125,487
Motor Vehicle Lessor Tax	6,197,758
Real Property Transfer	148,318,139
Total	**$972,641,384**

Transportation Taxes	
Ground Transportation Tax	$218,602,527
Parking Tax	163,089,256
Vehicle Fuel Tax	57,463,914
Total	**$439,155,697**

Recreation Taxes	
Amusement Tax	$286,793,543
Auto Amusement Tax	299,824
Boat Mooring Tax	1,502,922
Cannabis Excise Tax	5,459,550
Liquor Tax	30,009,662
Municipal Cigarette Tax	14,291,951
Non-Alcoholic Beverage Tax	32,638,403
Total	**$370,995,855**

Business Taxes	
Hotel Tax	$151,975,915
Shopping Bag Tax	22,994,383
Total	**$174,970,298**

Proceeds and Transfers In

Proceeds and Transfers In	
Proceeds and Transfers in - Other	$28,000,000
Sales Tax Securitization Corporation Residual	571,974,121
Total	**$599,974,121**

Detail of Corporate Revenue Estimates for 2025 - Continued

Intergovernmental Revenue

State Income Tax	**$456,185,384**
Personal Property Replacement Tax	**$276,834,108**
Municipal Auto Rental Tax	**$4,764,652**
Reimbursements for City Services	**$2,524,932**

Local Non-Tax Revenue

Licenses, Permits, and Certificates	
Alcohol Dealers' License	$13,531,430
Building Permits	33,314,420
Business License	26,909,974
Other Permits and Certificates	45,461,389
Prior Period Fines	4,487,803
Total	**$123,705,016**
Fines, Forfeitures and Penalties	**$345,213,522**
Charges for Services	
Current Expense	$9,626,983
Information	1,001,337
Inspection	10,746,101
Other Charges	35,057,628
Safety	364,693,398
Total	**$421,125,447**
Municipal Parking	**$9,863,019**
Leases, Rentals and Sales	
Rentals and Leases	$9,791,149
Sale of Land and Buildings	1,955,315
Sale of Materials	50,000
Vacation of Streets and Alleys	2,000,000
Total	**$13,796,464**
Interest Income	**$58,000,000**
Internal Service Earnings	
Enterprise Funds	$187,319,016
Intergovernmental Funds	229,705,759
Other Reimbursements	10,402,286
Special Revenue Funds	90,210,976
Total	**$517,638,037**
Other Revenue	**$155,267,377**
Total Revenue - Corporate Fund	**$5,420,425,197**

DETAIL OF REVENUE ESTIMATES FOR 2025

0200 - Water Fund

Prior Year Available Resources		**14,465,361**
Estimated Revenue for 2025		
Interest	$10,000,000	
Miscellaneous and Other	25,000,000	
Water Rates	829,394,847	
Capital Funding	37,814,300	
Total appropriable revenue		**902,209,147**
Total appropriable for charges and expenditures		**$916,674,508**

0300 - Vehicle Tax Fund

Estimated Revenue for 2025		
Impoundment Fees	$14,747,605	
Other Reimbursements	96,296,709	
Other Revenue	9,907,948	
Pavement Cut Fees	28,826,000	
Sale of Impounded Automobiles	2,245,052	
Vehicle Tax	126,220,000	
Total appropriable revenue		**278,243,314**
Total appropriable for charges and expenditures		**$278,243,314**

0310 - Motor Fuel Tax Fund

Prior Year Available Resources		**27,467,142**
Estimated Revenue for 2025		
Distributive Share of State Motor Fuel Tax	$116,780,521	
Interest	4,352,000	
Total appropriable revenue		**121,132,521**
Total appropriable for charges and expenditures		**$148,599,663**

0314 - Sewer Fund

Prior Year Available Resources		**51,610,619**
Estimated Revenue for 2025		
Interest	$2,000,000	
Miscellaneous and Other	926,838	
Sewer Rates	395,982,474	
Capital Funding	2,654,750	
Total appropriable revenue		**401,564,062**
Total appropriable for charges and expenditures		**$453,174,681**

Detail of Revenue Estimates for 2025 - Continued

0346 - Library Fund

Prior Year Available Resources		**19,472,583**
Estimated Revenue for 2025		
Transfers In	$10,935,286	
Other Revenue	236,000	
Proceeds of Debt	117,252,000	
Total appropriable revenue		**128,423,286**
Total appropriable for charges and expenditures		**$147,895,869**

0353 - Emergency Communication Fund

Estimated Revenue for 2025		
Telephone Surcharge	$168,460,413	
Total appropriable revenue		**168,460,413**
Total appropriable for charges and expenditures		**$168,460,413**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimated Revenue for 2025		
Other Revenue	$18,465,906	
Hotel Operators' Occupation Tax	36,471,346	
Recreation Fees and Charges	12,900,000	
Rental and Charges	2,400,000	
Total appropriable revenue		**70,237,252**
Total appropriable for charges and expenditures		**$70,237,252**

0510 - Bond Redemption and Interest Series Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$272,948,000	
Corporate Fund Subsidy	144,705,349	
Total appropriable revenue		**417,653,349**
Total appropriable for charges and expenditures		**$417,653,349**

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$122,026,000	
Total appropriable revenue		**122,026,000**
Total appropriable for charges and expenditures		**$122,026,000**

Detail of Revenue Estimates for 2025 - Continued

0610 - Chicago Midway Airport Fund

Estimated Revenue for 2025		
Total From Rates and Charges	$399,264,974	
Total appropriable revenue		**399,264,974**
Total appropriable for charges and expenditures		**$399,264,974**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$167,938,000	
Library Property Tax Levy	8,780,000	
Water and Sewer Utility Tax	221,251,125	
Corporate Fund Pension Allocation	396,601,438	
Water Fund Pension Allocation	55,609,008	
Sewer Fund Pension Allocation	14,315,755	
Midway Fund Pension Allocation	10,911,947	
O'Hare Fund Pension Allocation	60,296,516	
Library Pension Residual Allocation After Property Tax Levy	4,692,000	
Emergency Communication Pension Allocation	22,412,889	
Corporate Fund Advance Pension Payment	134,830,705	
Water Fund Advance Pension Payment	11,794,524	
Sewer Fund Advance Pension Payment	3,012,114	
Midway Fund Advance Pension Payment	2,045,660	
O'Hare Fund Advance Pension Payment	12,061,721	
Emergency Communication Advance Pension Payment	4,991,449	
Total appropriable revenue		**1,131,544,851**
Total appropriable for charges and expenditures		**$1,131,544,851**

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$54,661,000	
Corporate Fund Pension Allocation	32,467,340	
Water Fund Pension Allocation	21,871,119	
Sewer Fund Pension Allocation	14,596,113	
Midway Fund Pension Allocation	3,435,241	
O'Hare Fund Pension Allocation	11,246,025	
Corporate Fund Advance Pension Payment	12,500,472	
Water Fund Advance Pension Payment	3,589,746	
Sewer Fund Advance Pension Payment	2,378,580	
Midway Fund Advance Pension Payment	367,924	
O'Hare Fund Advance Pension Payment	1,392,145	
Total appropriable revenue		**158,505,705**
Total appropriable for charges and expenditures		**$158,505,705**

Detail of Revenue Estimates for 2025 - Continued

0683 - Policemen's Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$813,518,000	
Corporate Fund Pension Allocation	227,650,852	
Midway Fund Pension Allocation	5,393,581	
O'Hare Fund Pension Allocation	16,761,665	
Casino Public Safety Pension Fund	11,799,037	
Corporate Fund Advance Pension Payment	65,928,735	
Midway Fund Advance Pension Payment	346,638	
O'Hare Fund Advance Pension Payment	1,082,085	
Total appropriable revenue		**1,142,480,593**
Total appropriable for charges and expenditures		**$1,142,480,593**

0684 - Firemen's Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$366,968,000	
Corporate Fund Pension Allocation	58,785,639	
Midway Fund Pension Allocation	6,054,814	
O'Hare Fund Pension Allocation	21,862,086	
Casino Public Safety Pension Fund	4,691,735	
Corporate Fund Advance Pension Payment	14,639,670	
Midway Fund Advance Pension Payment	215,192	
O'Hare Fund Advance Pension Payment	786,086	
Total appropriable revenue		**474,003,222**
Total appropriable for charges and expenditures		**$474,003,222**

0740 - Chicago O'Hare Airport Fund

Estimated Revenue for 2025		
Total From Rates and Charges	$1,941,546,908	
Total appropriable revenue		**1,941,546,908**
Total appropriable for charges and expenditures		**$1,941,546,908**

0994 - Controlled Substances Fund

Prior Year Available Resources		**51,737**
Estimated Revenue for 2025		
Fines, Forfeitures and Penalties	$48,263	
Total appropriable revenue		**48,263**
Total appropriable for charges and expenditures		**$100,000**

Detail of Revenue Estimates for 2025 - Continued

0996 - Affordable Housing Opportunity Fund

Estimated Revenue for 2025		
Building Permits	$1,407,599	
Interest Income	625,813	
Total appropriable revenue		**2,033,412**
Total appropriable for charges and expenditures		**$2,033,412**

0B09 - CTA Real Property Transfer Tax Fund

Estimated Revenue for 2025		
Real Property Transfer	$59,327,255	
Total appropriable revenue		**59,327,255**
Total appropriable for charges and expenditures		**$59,327,255**

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2025		
Tax Increment Financing Administrative Reimbursement	$20,836,183	
Total appropriable revenue		**20,836,183**
Total appropriable for charges and expenditures		**$20,836,183**

0B25 - Chicago Police CTA Detail Fund

Estimated Revenue for 2025		
Safety	$30,000,000	
Total appropriable revenue		**30,000,000**
Total appropriable for charges and expenditures		**$30,000,000**

0B26 - Chicago Parking Meters Fund

Estimated Revenue for 2025		
Municipal Parking	$6,500,000	
Total appropriable revenue		**6,500,000**
Total appropriable for charges and expenditures		**$6,500,000**

Detail of Revenue Estimates for 2025 - Continued

0B32 - Garbage Collection Fund

Prior Year Available Resources		**11,922,574**
Estimated Revenue for 2025		
Sanitation	$63,838,623	
Total appropriable revenue		**63,838,623**
Total appropriable for charges and expenditures		**$75,761,197**

0B42 - Foreign Fire Insurance Tax Fund

Prior Year Available Resources		**17,609,000**
Estimated Revenue for 2025		
Foreign Fire Insurance Tax	$7,700,000	
Total appropriable revenue		**7,700,000**
Total appropriable for charges and expenditures		**$25,309,000**

0B53 - Wheelchair Accessible Vehicle Fund

Prior Year Available Resources		**1,305,260**
Estimated Revenue for 2025		
Other Transportation	$7,408,151	
Total appropriable revenue		**7,408,151**
Total appropriable for charges and expenditures		**$8,713,411**

0B70 - Cannabis Regulation Tax

Prior Year Available Resources		**1,635,370**
Estimated Revenue for 2025		
Cannabis Tax	$4,565,717	
Total appropriable revenue		**4,565,717**
Total appropriable for charges and expenditures		**$6,201,087**

0B89 - Opioid Settlement Fund

Prior Year Available Resources		**10,511,910**
Estimated Revenue for 2025		
Opioid Settlement	$3,000,000	
Total appropriable revenue		**3,000,000**
Total appropriable for charges and expenditures		**$13,511,910**

Detail of Revenue Estimates for 2025 - Continued

0B90 - Vaping Settlement Fund

Prior Year Available Resources		**1,928,511**
Estimated Revenue for 2025		
Total appropriable revenue		**$0**
Total appropriable for charges and expenditures		**$1,928,511**

0B92 - Construction and Demolition Debris Management Fund

Prior Year Available Resources		**504,070**
Estimated Revenue for 2025		
Fines, Forfeitures and Penalties	$20,000	
Total appropriable revenue		**20,000**
Total appropriable for charges and expenditures		**$524,070**

0B93 - Houseshare Surcharge - Homeless Services Fund

Prior Year Available Resources		**6,737,238**
Estimated Revenue for 2025		
Hotel Tax Surcharge	$8,162,762	
Total appropriable revenue		**8,162,762**
Total appropriable for charges and expenditures		**$14,900,000**

0B94 - Houseshare Surcharge - Domestic Violence Fund

Prior Year Available Resources		**5,718,619**
Estimated Revenue for 2025		
Hotel Tax Surcharge	$4,081,381	
Total appropriable revenue		**4,081,381**
Total appropriable for charges and expenditures		**$9,800,000**

0D43 - Neighborhoods Opportunity Fund

Prior Year Available Resources		**53,923,342**
Estimated Revenue for 2025		
Building Permits	$4,352,407	
Land Sale Proceeds	5,883,443	
Interest	2,803,254	
Total appropriable revenue		**13,039,104**
Total appropriable for charges and expenditures		**$66,962,446**

Detail of Revenue Estimates for 2025 - Continued

0D44 - Citywide Adopt-a-landmark Fund

Prior Year Available Resources		**10,532,375**
Estimated Revenue for 2025		
Building Permits	$544,050	
Total appropriable revenue		**544,050**
Total appropriable for charges and expenditures		**$11,076,425**

0D45 - Local Impact Fund

Prior Year Available Resources		**12,298,588**
Estimated Revenue for 2025		
Building Permits	$544,051	
Interest	8,393	
Total appropriable revenue		**552,444**
Total appropriable for charges and expenditures		**$12,851,032**

001 - Office of the Mayor
0100 - CORPORATE FUND
2005 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(0100/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,692,655
0039	For the Employment of Students as Trainees	260,000
0000 Personnel Services - Total*		**$10,952,655**
0100 Contractual Services		
0126	Office Conveniences	$3,200
0130	Postage	1,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	16,000
0149	For Software Maintenance and Licensing	3,400
0157	Rental of Equipment and Services	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	31,000
0162	Repair/Maintenance of Equipment	1,500
0166	Dues, Subscriptions and Memberships	248,023
0169	Technical Meeting Costs	6,000
0100 Contractual Services - Total*		**$311,723**
0200 Travel		
0245	Reimbursement to Travelers	48,000
0200 Travel - Total*		**$48,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*		**$10,000**
9100 Purposes as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	200,000
9100 Purposes as Specified - Total		**$200,000**
Appropriation Total*		**$11,522,378**

001 - Office of the Mayor

0100 - Corporate Fund

2005 - Office of the Mayor - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9901	Mayor	1	$221,052
9875	Senior Project Manager - Mayor's Office	1	125,664
9869	Senior Advisor to the Mayor	1	189,324
9869	Senior Advisor to the Mayor	1	172,008
9637	Administrative Assistant	1	97,536
2976	Executive Assistant	1	121,632
Section Position Total		**6**	**$927,216**
3006 - Correspondence			
9874	Project Manager - Mayor's Office	1	$103,524
Section Position Total		**1**	**$103,524**
3007 - Scheduling and Advance			
9877	Director - Mayor's Office	1	$137,676
9870	Advance	1	72,420
9855	Assistant Director - Mayor's Office	1	85,536
Section Position Total		**3**	**$295,632**
3010 - Administrative			
99A2	Chief Operating Officer	1	$206,532
9899	Chief of Staff	1	210,720
9889	First Deputy Chief of Staff	1	192,000
9877	Director - Mayor's Office	1	155,616
9874	Project Manager - Mayor's Office	1	89,484
9637	Administrative Assistant	1	115,488
9637	Administrative Assistant	1	75,696
9637	Administrative Assistant	1	73,032
9637	Administrative Assistant	2	70,908
9637	Administrative Assistant	1	64,200
9637	Administrative Assistant	2	61,464
9637	Administrative Assistant	1	59,676
Section Position Total		**14**	**$1,507,188**
3015 - Office of the Press Secretary			
9877	Director - Mayor's Office	1	$116,712
9854	Communications Director	1	189,324
9616	Assistant Press Secretary	1	103,488
9616	Assistant Press Secretary	1	94,692
9616	Assistant Press Secretary	1	92,880
9616	Assistant Press Secretary	1	87,000
9615	Press Secretary	1	128,808
0925	Photographer	1	100,452
0924	Photographer and Creative Director	1	100,452
0744	Press Aide II	2	80,328
0740	Press Aide	2	74,592
Section Position Total		**13**	**$1,323,648**
3100 - Office of the Chief Financial Officer			
9896	Chief Financial Officer	1	$195,036
Section Position Total		**1**	**$195,036**

001 - Office of the Mayor

0100 - Corporate Fund

2005 - Office of the Mayor

Positions and Salaries - Continued

	Position	No	Rate
3105 - Office of Community Engagement			
9877	Director - Mayor's Office	1	$142,272
9877	Director - Mayor's Office	2	100,476
9875	Senior Project Manager - Mayor's Office	1	105,276
9874	Project Manager - Mayor's Office	1	69,948
9873	Assistant Deputy Chief of Staff	1	177,840
9873	Assistant Deputy Chief of Staff	1	136,704
9865	Analyst - Mayor's Office	1	86,064
9865	Analyst - Mayor's Office	1	79,572
Section Position Total		**9**	**$998,628**
3110 - Office of Infrastructure and Services			
9875	Senior Project Manager - Mayor's Office	2	$96,768
9871	Assistant Deputy Mayor	1	147,648
Section Position Total		**3**	**$341,184**
3120 - Office of Intergovernmental Affairs			
9877	Director - Mayor's Office	1	$155,616
9877	Director - Mayor's Office	1	147,744
9877	Director - Mayor's Office	1	140,604
9872	Deputy Mayor	1	189,324
9807	Legislative Assistant	1	80,328
9807	Legislative Assistant	1	74,592
9804	Senior Legislative Asst	1	108,600
9804	Senior Legislative Asst	2	102,456
9804	Senior Legislative Asst	1	101,952
9804	Senior Legislative Asst	1	95,568
Section Position Total		**11**	**$1,299,240**
3130 - Office of Equity and Racial Justice			
9898	Deputy Chief of Staff	1	$189,324
9877	Director - Mayor's Office	1	100,476
9875	Senior Project Manager - Mayor's Office	1	98,484
9874	Project Manager - Mayor's Office	2	87,000
9873	Assistant Deputy Chief of Staff	1	136,704
Section Position Total		**6**	**$698,988**
3135 - Office of Business, Economic and Neighborhood Development (BEND)			
9877	Director - Mayor's Office	1	$109,848
9874	Project Manager - Mayor's Office	1	87,000
9872	Deputy Mayor	1	189,324
9871	Assistant Deputy Mayor	1	147,744
9871	Assistant Deputy Mayor	1	136,704
9866	Senior Analyst - Mayor's Office	1	97,524
Section Position Total		**6**	**$768,144**
3140 - Office of Community Safety			
9877	Director - Mayor's Office	1	$131,952
9875	Senior Project Manager - Mayor's Office	2	103,488
9875	Senior Project Manager - Mayor's Office	2	97,536
9872	Deputy Mayor	1	189,324
9871	Assistant Deputy Mayor	1	140,436
Section Position Total		**7**	**$863,760**

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

	Position	No	Rate
3145 - Office of Policy			
9898	Deputy Chief of Staff	1	$177,840
9873	Assistant Deputy Chief of Staff	1	142,272
9866	Senior Analyst - Mayor's Office	2	97,536
9865	Analyst - Mayor's Office	1	87,000
Section Position Total		**5**	**$602,184**
3160 - Office of Immigrant, Migrant and Refugee Rights			
9872	Deputy Mayor	1	$189,252
9871	Assistant Deputy Mayor	1	147,744
9866	Senior Analyst - Mayor's Office	1	102,456
Section Position Total		**3**	**$439,452**
3170 - Office of Labor Relations			
9877	Director - Mayor's Office	1	$123,780
9872	Deputy Mayor	1	189,324
Section Position Total		**2**	**$313,104**
3180 - Office of Education and Youth			
9877	Director - Mayor's Office	1	$115,008
9874	Project Manager - Mayor's Office	1	87,000
9872	Deputy Mayor	1	189,324
Section Position Total		**3**	**$391,332**
3185 - Office of Human Services			
9877	Director - Mayor's Office	1	$122,016
9872	Deputy Mayor	1	189,324
9871	Assistant Deputy Mayor	1	136,704
Section Position Total		**3**	**$448,044**
Position Total		**96**	**$11,516,304**
	Turnover		**(823,649)**
Position Net Total		**96**	**$10,692,655**

001 - Office of the Mayor

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2005 - OFFICE OF THE MAYOR

(0355/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	457,161
0000 Personnel Services - Total*		**$457,161**
Appropriation Total*		**$457,161**

Positions and Salaries

	Position	No	Rate
3007 - Scheduling and Advance			
9870	Advance	2	$72,420
Section Position Total		**2**	**$144,840**
3015 - Office of the Press Secretary			
9616	Assistant Press Secretary	1	$86,064
Section Position Total		**1**	**$86,064**
3135 - Office of Business, Economic and Neighborhood Development (BEND)			
9877	Director - Mayor's Office	1	$125,664
9877	Director - Mayor's Office	1	114,732
Section Position Total		**2**	**$240,396**
Position Total		**5**	**$471,300**
	Turnover		**(14,139)**
Position Net Total		**5**	**$457,161**

001 - Office of the Mayor

0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND

2005 - OFFICE OF THE MAYOR

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	121,266
0000 Personnel Services - Total*		**$121,266**
Appropriation Total*		**$121,266**

Positions and Salaries

	Position	No	Rate
3135 - Office of Business, Economic and Neighborhood Development (BEND)			
9877	Director - Mayor's Office	1	$125,016
Section Position Total		**1**	**$125,016**
Position Total		**1**	**$125,016**
	Turnover		**(3,750)**
Position Net Total		**1**	**$121,266**

001 - Office of the Mayor
0B70 - CANNABIS REGULATION TAX
2005 - OFFICE OF THE MAYOR

(0B70/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	387,849
0000 Personnel Services - Total*		**$387,849**
9100 Purposes as Specified		
9102	Special Programs Costs	3,800,000
9100 Purposes as Specified - Total		**$3,800,000**
9200 Purposes as Specified		
929B	Restoration Committee	500,000
9200 Purposes as Specified - Total		**$500,000**
Appropriation Total*		**$4,687,849**
Department Total		**$16,788,654**

Positions and Salaries

	Position	No	Rate
3175 - Office Of Reentry			
9877	Director - Mayor's Office	1	$142,272
9875	Senior Project Manager - Mayor's Office	1	105,996
9874	Project Manager - Mayor's Office	1	96,786
9874	Project Manager - Mayor's Office	1	87,000
Section Position Total		**4**	**$432,054**
Position Total		**4**	**$432,054**
	Turnover		**(44,205)**
Position Net Total		**4**	**$387,849**

003 - Office of Inspector General
0100 - CORPORATE FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0100/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$8,289,658
0015	Schedule Salary Adjustments	187,555
0020	Overtime	1,500
0000 Personnel Services - Total*		**$8,478,713**
0100 Contractual Services		
0130	Postage	$1,635
0138	For Professional Services for Information Technology Maintenance	15,296
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	339,348
0143	Court Reporting	52,500
0149	For Software Maintenance and Licensing	600,406
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	4,750
0152	Advertising	5,000
0157	Rental of Equipment and Services	63,125
0159	Lease Purchase Agreements for Equipment and Machinery	129,501
0162	Repair/Maintenance of Equipment	1,000
0166	Dues, Subscriptions and Memberships	20,618
0169	Technical Meeting Costs	192,864
0181	Mobile Communication Services	22,777
0189	Telephone - Non-Centrex Billings	82,440
0100 Contractual Services - Total*		**$1,531,260**
0200 Travel		
0245	Reimbursement to Travelers	$26,496
0270	Local Transportation	23,510
0200 Travel - Total*		**$50,006**
0300 Commodities and Materials		
0320	Gasoline	$2,533
0340	Material and Supplies	3,001
0348	Books and Related Material	1,500
0350	Stationery and Office Supplies	19,629
0300 Commodities and Materials - Total*		**$26,663**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	88,477
0400 Equipment - Total*		**$88,477**
0700	**Contingencies**	**97,060**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000
9400 Transfers and Reimbursements - Total		**$2,000**
Appropriation Total*		**$10,274,179**

003 - Office of Inspector General

0100 - Corporate Fund

2005 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3010 - Operations			
9903	Inspector General	1	$195,036
3051	Senior Equity Officer	1	137,016
1396	Human Resources Associate - IG	1	61,656
1307	Manager of Human Resources	1	90,660
1169	Operations Analyst - IG	1	57,732
0802	Executive Administrative Assistant II	1	77,796
0790	Public Relations Coordinator	1	90,660
0790	Public Relations Coordinator	1	86,520
0729	Information Coordinator	1	86,640
0705	Director of Public Affairs	1	124,992
0323	Administrative Assistant III - Excluded	1	56,172
0127	Finance Associate	1	61,656
0126	Financial Officer	1	82,644
	Schedule Salary Adjustments		15,613
Section Position Total		**13**	**$1,224,793**
3015 - Legal			
9756	General Counsel	1	$170,400
1611	Case Analyst	1	70,872
1264	Attorney - IG	1	90,444
1262	Assistant Inspector General	3	136,404
1262	Assistant Inspector General	3	123,060
1230	Complaint Intake Specialist - IGO	1	56,172
1230	Complaint Intake Specialist - IGO	2	53,664
1230	Complaint Intake Specialist - IGO	1	51,180
1215	Chief Assistant Inspector General	1	142,536
1202	Associate General Counsel - IG	3	148,920
	Schedule Salary Adjustments		48,966
Section Position Total		**17**	**$1,963,050**
3020 - Investigations			
9659	Deputy Inspector General	1	$163,068
1260	Chief Investigator - IG	1	142,536
1260	Chief Investigator - IG	1	133,524
1222	Investigator III - IG	2	118,992
1222	Investigator III - IG	1	103,176
1222	Investigator III - IG	1	94,500
1221	Investigator II - IG	1	94,500
1221	Investigator II - IG	1	90,444
1221	Investigator II - IG	1	86,520
1219	Investigator I - IG	1	77,400
1219	Investigator I - IG	2	70,272
1219	Investigator I - IG	1	66,852
	Schedule Salary Adjustments		31,327
Section Position Total		**14**	**$1,462,375**

003 - Office of Inspector General
0100 - Corporate Fund
2005 - Office of Inspector General
Positions and Salaries - Continued

	Position	No	Rate
3027 - Audit and Program Review			
1126	Senior Performance Analyst	1	$98,664
1126	Senior Performance Analyst	1	94,500
1125	Performance Analyst	1	90,444
1125	Performance Analyst	1	80,472
	Schedule Salary Adjustments		6,274
Section Position Total		**4**	**$370,354**
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	$170,400
1289	Investigative Analyst	2	90,444
1289	Investigative Analyst	2	86,520
1289	Investigative Analyst	1	80,472
1252	Chief Investigative Analyst	1	133,524
1127	Chief Performance Analyst	2	123,060
1126	Senior Performance Analyst	2	86,520
1126	Senior Performance Analyst	1	82,752
1125	Performance Analyst	1	80,472
1125	Performance Analyst	5	77,400
1125	Performance Analyst	1	73,800
	Schedule Salary Adjustments		40,030
Section Position Total		**19**	**$1,821,538**
3045 - Information Technology and Analytics			
9659	Deputy Inspector General	1	$163,068
1727	Information Analyst - IG	1	67,656
1727	Information Analyst - IG	1	64,584
1721	Senior Information Analyst - IG	1	86,520
1721	Senior Information Analyst - IG	1	80,628
1721	Senior Information Analyst - IG	2	77,796
1721	Senior Information Analyst - IG	1	74,244
1719	Senior Forensic Data Analyst	2	98,664
1718	Chief Forensic Data Analyst	1	142,536
1717	Chief Data and Information Analyst	1	142,536
06M3	Web Developer/Administrator (OIG)	1	100,476
06A7	IT Security Analyst-IG	1	90,444
06A4	Data Services Administrator-Excluded	1	80,628
0645	Technical Support Administrator - IG	1	56,172
0641	Forensic Data Analyst	1	94,500
0641	Forensic Data Analyst	3	90,444
	Schedule Salary Adjustments		45,345
Section Position Total		**20**	**$1,913,589**
Position Total		**87**	**$8,755,699**
	Turnover		**(278,486)**
Position Net Total		**87**	**$8,477,213**

003 - Office of Inspector General
0200 - WATER FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,284,308
0015	Schedule Salary Adjustments	25,395
0000 Personnel Services - Total*		**$1,309,703**
0100 Contractual Services		
0130	Postage	$222
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,240
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	44,232
0157	Rental of Equipment and Services	9,456
0159	Lease Purchase Agreements for Equipment and Machinery	1,295
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	4,044
0169	Technical Meeting Costs	25,433
0181	Mobile Communication Services	2,968
0189	Telephone - Non-Centrex Billings	10,283
0100 Contractual Services - Total*		**$110,613**
0200 Travel		
0245	Reimbursement to Travelers	$2,420
0270	Local Transportation	520
0200 Travel - Total*		**$2,940**
0300 Commodities and Materials		
0320	Gasoline	$391
0340	Material and Supplies	638
0348	Books and Related Material	393
0350	Stationery and Office Supplies	2,725
0300 Commodities and Materials - Total*		**$4,147**
0700	**Contingencies**	**1,215**
Appropriation Total*		**$1,428,618**

Positions and Salaries

	Position	No	Rate
3015 - Legal			
1368	Compliance Officer	1	$86,520
1262	Assistant Inspector General	1	123,060
1260	Chief Investigator - IG	1	142,536
1215	Chief Assistant Inspector General	1	142,536
	Schedule Salary Adjustments		7,544
Section Position Total		**4**	**$502,196**

003 - Office of Inspector General
0200 - Water Fund
2005 - Office of Inspector General
Positions and Salaries - Continued

	Position	No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	$80,472
1219	Investigator I - IG	1	70,272
	Schedule Salary Adjustments		3,639
Section Position Total		**2**	**$154,383**
3027 - Audit and Program Review			
9659	Deputy Inspector General	1	$163,068
1125	Performance Analyst	2	80,472
	Schedule Salary Adjustments		7,210
Section Position Total		**3**	**$331,222**
3045 - Information Technology and Analytics			
1718	Chief Forensic Data Analyst	1	$142,536
06A4	Data Services Administrator-Excluded	1	86,520
0641	Forensic Data Analyst	1	118,992
	Schedule Salary Adjustments		7,002
Section Position Total		**3**	**$355,050**
Position Total		**12**	**$1,342,851**
	Turnover		**(33,148)**
Position Net Total		**12**	**$1,309,703**

003 - Office of Inspector General

0314 - SEWER FUND

2005 - OFFICE OF INSPECTOR GENERAL

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$807,013
0015	Schedule Salary Adjustments	19,811
0000 Personnel Services - Total*		**$826,824**
0100 Contractual Services		
0130	Postage	$126
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,241
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	27,806
0157	Rental of Equipment and Services	7,519
0159	Lease Purchase Agreements for Equipment and Machinery	601
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,761
0169	Technical Meeting Costs	14,836
0181	Mobile Communication Services	1,807
0189	Telephone - Non-Centrex Billings	4,162
0100 Contractual Services - Total*		**$69,721**
0200 Travel		
0245	Reimbursement to Travelers	$1,900
0270	Local Transportation	320
0200 Travel - Total*		**$2,220**
0300 Commodities and Materials		
0320	Gasoline	$391
0340	Material and Supplies	253
0348	Books and Related Material	235
0350	Stationery and Office Supplies	863
0300 Commodities and Materials - Total*		**$1,742**
0700	**Contingencies**	**1,725**
Appropriation Total*		**$902,232**

003 - Office of Inspector General

0314 - Sewer Fund

2005 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3015 - Legal			
1262	Assistant Inspector General	1	$136,404
1262	Assistant Inspector General	1	123,060
	Schedule Salary Adjustments		5,523
Section Position Total		**2**	**$264,987**
3020 - Investigations			
1260	Chief Investigator - IG	2	$142,536
1219	Investigator I - IG	1	70,272
	Schedule Salary Adjustments		10,829
Section Position Total		**3**	**$366,173**
3027 - Audit and Program Review			
1127	Chief Performance Analyst	1	$123,060
1126	Senior Performance Analyst	1	86,520
	Schedule Salary Adjustments		3,459
Section Position Total		**2**	**$213,039**
Position Total		**7**	**$844,199**
	Turnover		**(17,375)**
Position Net Total		**7**	**$826,824**

003 - Office of Inspector General
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$221,300
0015	Schedule Salary Adjustments	9,322
0000 Personnel Services - Total*		**$230,622**
0100 Contractual Services		
0130	Postage	$51
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	827
0143	Court Reporting	6,538
0149	For Software Maintenance and Licensing	14,006
0157	Rental of Equipment and Services	5,015
0159	Lease Purchase Agreements for Equipment and Machinery	254
0166	Dues, Subscriptions and Memberships	820
0169	Technical Meeting Costs	6,358
0181	Mobile Communication Services	816
0189	Telephone - Non-Centrex Billings	1,969
0100 Contractual Services - Total*		**$36,654**
0200 Travel		
0245	Reimbursement to Travelers	$895
0270	Local Transportation	130
0200 Travel - Total*		**$1,025**
0300 Commodities and Materials		
0320	Gasoline	$259
0340	Material and Supplies	105
0348	Books and Related Material	22
0350	Stationery and Office Supplies	360
0300 Commodities and Materials - Total*		**$746**
Appropriation Total*		**$269,047**

003 - Office of Inspector General

0610 - Chicago Midway Airport Fund

2005 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	$80,472
1219	Investigator I - IG	1	70,272
	Schedule Salary Adjustments		6,762
Section Position Total		**2**	**$157,506**
3027 - Audit and Program Review			
1125	Performance Analyst	1	$77,400
	Schedule Salary Adjustments		2,560
Section Position Total		**1**	**$79,960**
Position Total		**3**	**$237,466**
	Turnover		**(6,844)**
Position Net Total		**3**	**$230,622**

003 - Office of Inspector General
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,206,720
0015	Schedule Salary Adjustments	22,204
0000 Personnel Services - Total*		**$1,228,924**
0100 Contractual Services		
0130	Postage	$175
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,035
0143	Court Reporting	16,346
0149	For Software Maintenance and Licensing	34,016
0157	Rental of Equipment and Services	13,181
0159	Lease Purchase Agreements for Equipment and Machinery	1,109
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	3,941
0169	Technical Meeting Costs	25,433
0181	Mobile Communication Services	2,508
0189	Telephone - Non-Centrex Billings	7,589
0100 Contractual Services - Total*		**$106,398**
0200 Travel		
0245	Reimbursement to Travelers	$3,425
0270	Local Transportation	560
0200 Travel - Total*		**$3,985**
0300 Commodities and Materials		
0320	Gasoline	$649
0340	Material and Supplies	491
0348	Books and Related Material	218
0350	Stationery and Office Supplies	1,457
0300 Commodities and Materials - Total*		**$2,815**
Appropriation Total*		**$1,342,122**

Department Total	**$14,216,198**

003 - Office of Inspector General

0740 - Chicago O'Hare Airport Fund

2005 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3010 - Operations			
9659	Deputy Inspector General	1	$163,068
	Schedule Salary Adjustments		4,277
Section Position Total		**1**	**$167,345**
3015 - Legal			
1368	Compliance Officer	1	$82,752
	Schedule Salary Adjustments		3,140
Section Position Total		**1**	**$85,892**
3020 - Investigations			
1222	Investigator III - IG	1	$98,664
1222	Investigator III - IG	1	90,444
1221	Investigator II - IG	1	86,520
1221	Investigator II - IG	1	80,472
1213	Director of Special Investigations	1	148,920
	Schedule Salary Adjustments		8,087
Section Position Total		**5**	**$513,107**
3027 - Audit and Program Review			
1127	Chief Performance Analyst	2	$123,060
1126	Senior Performance Analyst	1	108,816
1125	Performance Analyst	1	77,400
1125	Performance Analyst	1	73,800
	Schedule Salary Adjustments		6,700
Section Position Total		**5**	**$512,836**
Position Total		**12**	**$1,279,180**
	Turnover		**(50,256)**
Position Net Total		**12**	**$1,228,924**

005 - Office of Budget and Management
0100 - CORPORATE FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0100/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,888,086
0015	Schedule Salary Adjustments	78,712
0000 Personnel Services - Total*		**$3,966,798**
0100 Contractual Services		
0130	Postage	$200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,500
0152	Advertising	500
0157	Rental of Equipment and Services	8,000
0166	Dues, Subscriptions and Memberships	1,728
0100 Contractual Services - Total*		**$34,928**
0200 Travel		
0245	Reimbursement to Travelers	$9,400
0270	Local Transportation	600
0200 Travel - Total*		**$10,000**
0300 Commodities and Materials		
0348	Books and Related Material	$200
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		**$5,600**
Appropriation Total*		**$4,017,326**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9905	Budget Director	1	$201,564
9868	First Deputy Budget Director	1	189,012
1120	Managing Deputy Budget Director	1	175,068
0802	Executive Administrative Assistant II	1	115,488
0802	Executive Administrative Assistant II	1	86,520
0394	Administrative Manager	1	86,520
	Schedule Salary Adjustments		13,889
Section Position Total		**6**	**$868,061**
3010 - Budget Development and Monitoring			
9656	Deputy Budget Director	1	$163,068
9656	Deputy Budget Director	1	152,748
9656	Deputy Budget Director	1	135,084
1124	Assistant Budget Director	2	118,128
1107	Principal Budget Analyst	1	108,816

005 - Office of Budget and Management
0100 - Corporate Fund
2005 - Office of Budget and Management
Positions and Salaries - Continued

3010 - Budget Development and Monitoring - Continued

	Position	No	Rate
1105	Senior Budget Analyst	1	99,660
1105	Senior Budget Analyst	1	77,400
1103	Budget Analyst	2	66,852
1103	Budget Analyst	2	63,708
1103	Budget Analyst	1	60,684
0134	Financial Analyst	2	74,244
	Schedule Salary Adjustments		35,502
Section Position Total		**15**	**$1,478,826**
3015 - Strategic Communications			
1430	Policy Analyst	1	$86,520
0789	Public Relations Rep III - Excluded	1	70,872
0705	Director of Public Affairs	1	124,992
	Schedule Salary Adjustments		2,529
Section Position Total		**3**	**$284,913**
3160 - Workforce Management and Technology			
4160 - Compensation Control			
9684	Deputy Director	1	$152,748
1333	Compensation Specialist	1	115,488
	Schedule Salary Adjustments		5,548
Subsection Position Total		**2**	**$273,784**
4165 - Applications			
9684	Deputy Director	1	$152,748
0647	Senior Programmer Analyst - Excluded	1	118,992
	Schedule Salary Adjustments		2,898
Subsection Position Total		**2**	**$274,638**
4170 - Data Analytics			
9656	Deputy Budget Director	1	$163,068
1141	Principal Operations Analyst	3	86,520
1140	Chief Operations Analyst	1	107,688
1124	Assistant Budget Director	1	118,128
	Schedule Salary Adjustments		10,000
Subsection Position Total		**6**	**$658,444**
4175 - Performance Management			
1125	Performance Analyst	1	$80,472
1125	Performance Analyst	1	77,400
1124	Assistant Budget Director	1	133,524
	Schedule Salary Adjustments		8,346
Subsection Position Total		**3**	**$299,742**
Section Position Total		**13**	**$1,506,608**
Position Total		**37**	**$4,138,408**
	Turnover		**(171,610)**
Position Net Total		**37**	**$3,966,798**

005 - Office of Budget and Management

0200 - WATER FUND

2005 - OFFICE OF BUDGET AND MANAGEMENT

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$287,694
0015	Schedule Salary Adjustments	9,534
0000 Personnel Services - Total*		**$297,228**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0100 Contractual Services - Total*		**$1,000**
Appropriation Total*		**$298,228**

Positions and Salaries

	Position	No	Rate
3010 - Budget Development and Monitoring			
9656	Deputy Budget Director	1	$163,068
1124	Assistant Budget Director	1	133,524
	Schedule Salary Adjustments		9,534
Section Position Total		**2**	**$306,126**
Position Total		**2**	**$306,126**
	Turnover		**(8,898)**
Position Net Total		**2**	**$297,228**

005 - Office of Budget and Management
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$291,500
0015	Schedule Salary Adjustments	5,542
0000 Personnel Services - Total*		**$297,042**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0100 Contractual Services - Total*		**$1,500**
Appropriation Total*		**$298,542**
Department Total		**$4,614,096**

Positions and Salaries

	Position	No	Rate
3010 - Budget Development and Monitoring			
1124	Assistant Budget Director	1	$133,524
0135	Senior Financial Analyst	1	86,520
0135	Senior Financial Analyst	1	80,472
	Schedule Salary Adjustments		5,542
Section Position Total		**3**	**$306,058**
Position Total		**3**	**$306,058**
	Turnover		**(9,016)**
Position Net Total		**3**	**$297,042**

006 - Department of Technology and Innovation

0100 - CORPORATE FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0100/1005/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,939,828
0015	Schedule Salary Adjustments	206,062
0091	Uniform Allowance	10,000
0000 Personnel Services - Total*		**$10,155,890**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$5,864,901
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	777,846
0149	For Software Maintenance and Licensing	15,889,227
0162	Repair/Maintenance of Equipment	2,956,203
0166	Dues, Subscriptions and Memberships	1,001,856
0169	Technical Meeting Costs	71,700
0181	Mobile Communication Services	1,755,320
0188	Vehicle Tracking Service	1,322,051
0189	Telephone - Non-Centrex Billings	205,403
0190	Telephone - Centrex Billings	1,949,219
0196	Data Circuits	1,410,419
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	225,773
0100 Contractual Services - Total*		**$33,429,918**
0300 Commodities and Materials		
0340	Material and Supplies	$10,000
0350	Stationery and Office Supplies	15,000
0300 Commodities and Materials - Total*		**$25,000**
Appropriation Total*		**$43,610,808**

006 - Department of Technology and Innovation

0100 - Corporate Fund

1005 - Department of Technology and Innovation

2150 - Bureau of Centralized Information Technology - Continued

Positions and Salaries

	Position	No	Rate
3421 - Office of CIO			
9679	Deputy Commissioner	1	$152,748
1431	Senior Policy Analyst	1	80,628
1302	Administrative Services Officer II	1	132,924
0802	Executive Administrative Assistant II	1	110,256
0708	FOIA Officer	1	66,612
06J6	Director of Strategic Partnerships	1	172,440
06H4	Chief Information Officer	1	207,660
06C3	Business Analyst	1	73,140
03A8	Senior Administrative Assistant	1	60,720
0383	Director of Administrative Services	1	118,128
0308	Staff Assistant	1	105,408
0124	Finance Officer	1	125,856
0110	Accountant	1	115,632
0110	Accountant	1	66,612
0109	Accounting Technician	2	55,344
	Schedule Salary Adjustments		19,730
Section Position Total		**16**	**$1,719,182**
3425 - IT Planning			
1572	Chief Contract Expediter	1	$80,232
1482	Contract Review Specialist II	1	72,012
06K3	eDiscovery Specialist	1	80,628
06H5	Head Of Planning	1	193,476
06H1	Enterprise Architecture Lead	1	162,816
06C6	Vendor/License Specialist	2	73,140
06C5	Vendor/License Specialist Lead	1	110,256
06C3	Business Analyst	1	73,140
06B9	Governance Manager	1	107,712
06B7	Organizational Change Management Lead	1	94,992
06B4	Strategic Planning Manager	1	107,712
06B3	Solutions Architect	1	142,188
06B3	Solutions Architect	1	115,776
06B1	Enterprise Architect	1	128,844
0345	Contracts Coordinator	1	121,212
	Schedule Salary Adjustments		27,063
Section Position Total		**16**	**$1,764,339**

006 - Department of Technology and Innovation

0100 - Corporate Fund

1005 - Department of Technology and Innovation

2150 - Bureau of Centralized Information Technology - Continued

	Position	No	Rate
3430 - IT Delivery			
06L2	Principal Engineer	2	$142,188
06L2	Principal Engineer	1	119,352
06L2	Principal Engineer	4	105,960
06K8	Principal Data Analyst	3	96,588
06K7	Senior Data Analyst	3	80,232
06K4	Project Manager - DTI	1	126,720
06K4	Project Manager - DTI	1	86,520
06J7	Senior Project Manager - DTI	1	115,488
06J7	Senior Project Manager - DTI	1	104,208
06J7	Senior Project Manager - DTI	4	94,992
06J4	Web Developer	2	88,092
06J1	Project Management Office Lead	1	116,640
06H9	Digital Accessibility Specialist	1	50,316
06H8	UX Designer	1	63,024
06H7	Application Development Lead	1	129,936
06H6	Head Of Delivery	1	148,548
06H3	Service Owner	4	94,992
06G8	Data Services Lead	1	156,000
06G2	Digital and Web Services Lead	1	146,376
06F9	Quality Assurance Lead	1	94,992
06F8	Business Relationship Services Lead	1	139,524
06F5	Data Analytics Lead	1	127,584
06F2	User Experience and Accessibility Lead	1	121,380
06F1	Content Manager Lead	1	94,992
06E9	Web Development Lead	1	116,640
06E8	Data Science Lead	1	127,584
06E7	Data Portal Lead	1	158,784
06D6	Web Designer	2	88,092
06C9	Content Manager	2	73,140
06C8	Application Delivery Manager	1	155,364
06C8	Application Delivery Manager	1	124,584
06C7	Data Architect	1	148,764
06C3	Business Analyst	7	73,140
06B6	Business Relationship Manager	1	126,720
06B6	Business Relationship Manager	1	110,256
06B6	Business Relationship Manager	1	104,208
06B6	Business Relationship Manager	5	94,992
0649	Project Manager	1	116,604
03A8	Senior Administrative Assistant	1	68,688
0118	Director of Finance	1	118,128
	Schedule Salary Adjustments		86,300
Section Position Total		**67**	**$6,988,424**

006 - Department of Technology and Innovation

0100 - Corporate Fund

1005 - Department of Technology and Innovation

2150 - Bureau of Centralized Information Technology - Continued

	Position	No	Rate
3435 - IT Support			
06L7	Principal Database Administrator	4	$96,588
06L5	Principal Support Technician	2	66,612
06K9	Senior Infrastructure Administrator	1	139,224
06K9	Senior Infrastructure Administrator	1	80,232
06K5	Senior Cloud Engineer	1	105,960
06J5	Head Of Support	1	193,476
06G7	Infrastructure and Operations Lead	1	128,844
06G6	Network and Telecom Lead	1	116,640
06G5	Database Services Lead	1	158,784
06G4	Service Desk Lead	1	132,708
06G3	Application Support Lead	1	86,520
06F4	Cloud/Data Center Lead	1	107,712
06F3	End User Computing Lead	1	90,660
06E1	Network Administrator	1	88,092
06D8	Application/Systems Analyst	3	66,612
06D2	Infrastructure Administrator	2	73,140
	Schedule Salary Adjustments		19,280
Section Position Total		**23**	**$2,313,824**
3440 - IT Information and Security			
06K2	Senior Cloud Security Engineer	1	$127,584
06J9	Senior Security Engineer	1	145,200
06J9	Senior Security Engineer	8	127,584
06J8	Senior Security Analyst	4	116,640
06J3	Chief Information Security Officer	1	199,224
06G9	Information Security Lead	4	148,548
	Schedule Salary Adjustments		53,689
Section Position Total		**19**	**$2,607,121**
Position Total		**141**	**$15,392,890**
	Turnover		**(5,247,000)**
Position Net Total		**141**	**$10,145,890**

006 - Department of Technology and Innovation

0200 - WATER FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0200/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$2,571,403
0139	For Professional Services for Information Technology Development	618,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,768,046
0149	For Software Maintenance and Licensing	882,393
0162	Repair/Maintenance of Equipment	187,419
0166	Dues, Subscriptions and Memberships	2,907
0181	Mobile Communication Services	111,284
0188	Vehicle Tracking Service	83,816
0189	Telephone - Non-Centrex Billings	13,022
0190	Telephone - Centrex Billings	123,577
0196	Data Circuits	89,418
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,314
0100 Contractual Services - Total*		**$10,465,599**
Appropriation Total*		**$10,465,599**

006 - Department of Technology and Innovation

0300 - VEHICLE TAX FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0300/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$132,382
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,603
0149	For Software Maintenance and Licensing	402,467
0162	Repair/Maintenance of Equipment	109,766
0166	Dues, Subscriptions and Memberships	1,703
0181	Mobile Communication Services	65,176
0188	Vehicle Tracking Service	49,088
0189	Telephone - Non-Centrex Billings	7,627
0190	Telephone - Centrex Billings	72,375
0196	Data Circuits	52,369
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,383
0100 Contractual Services - Total*		**$907,939**
Appropriation Total*		**$907,939**

006 - Department of Technology and Innovation

0314 - SEWER FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0314/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$70,829
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,533
0149	For Software Maintenance and Licensing	226,270
0162	Repair/Maintenance of Equipment	58,729
0166	Dues, Subscriptions and Memberships	911
0188	Vehicle Tracking Service	26,264
0190	Telephone - Centrex Billings	38,724
0196	Data Circuits	28,020
0100 Contractual Services - Total*		**$453,280**
Appropriation Total*		**$453,280**

006 - Department of Technology and Innovation

0346 - LIBRARY FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0346/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0181	Mobile Communication Services	$60,133
0188	Vehicle Tracking Service	46,740
0189	Telephone - Non-Centrex Billings	7,262
0190	Telephone - Centrex Billings	68,913
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,982
0100 Contractual Services - Total*		**$191,030**
Appropriation Total*		**$191,030**

006 - Department of Technology and Innovation

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0355/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0181	Mobile Communication Services	$5,971
0188	Vehicle Tracking Service	4,641
0189	Telephone - Non-Centrex Billings	721
0190	Telephone - Centrex Billings	6,843
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	793
0100 Contractual Services - Total*		**$18,969**
Appropriation Total*		**$18,969**

006 - Department of Technology and Innovation

0610 - CHICAGO MIDWAY AIRPORT FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0610/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0188	Vehicle Tracking Service	$27,848
0190	Telephone - Centrex Billings	41,058
0100 Contractual Services - Total*		**$68,906**
Appropriation Total*		**$68,906**

006 - Department of Technology and Innovation

0740 - CHICAGO O'HARE AIRPORT FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0740/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0188	Vehicle Tracking Service	$136,016
0190	Telephone - Centrex Billings	200,541
0100 Contractual Services - Total*		**$336,557**
Appropriation Total*		**$336,557**

006 - Department of Technology and Innovation

0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0B21/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$14,873
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	742
0149	For Software Maintenance and Licensing	44,783
0162	Repair/Maintenance of Equipment	12,333
0166	Dues, Subscriptions and Memberships	191
0196	Data Circuits	5,884
0100 Contractual Services - Total*		**$78,806**
Appropriation Total*		**$78,806**

Department Total	**$56,131,894**

015 - City Council
0100 - CORPORATE FUND

2005 - CITY COUNCIL

(0100/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,943,254
0039	For the Employment of Students as Trainees	276,500
0000 Personnel Services - Total*		**$7,219,754**
0100 Contractual Services		
0126	Office Conveniences	$1,000
0157	Rental of Equipment and Services	27,000
0165	Graphic Design Services	1,500
0100 Contractual Services - Total*		**$29,500**
0300 Commodities and Materials		
0340	Material and Supplies	7,000
0300 Commodities and Materials - Total*		**$7,000**
0700	**Contingencies**	**5,000**
0900 Financial Purposes as Specified		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total		**$1,000**
9000 Purposes as Specified		
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
9000 Purposes as Specified - Total		**$4,000**
Appropriation Total*		**$7,266,254**

015 - City Council

0100 - Corporate Fund - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - City Council			
9A01	Alderman - 1st Ward	1	$138,672
9A02	Alderman - 2nd Ward	1	138,672
9A03	Alderman - 3rd Ward	1	151,068
9A04	Alderman - 4th Ward	1	152,016
9A05	Alderman - 5th Ward	1	152,016
9A06	Alderman - 6th Ward	1	152,016
9A07	Alderman - 7th Ward	1	152,016
9A08	Alderman - 8th Ward	1	151,068
9A09	Alderman - 9th Ward	1	152,016
9A10	Alderman - 10th Ward	1	152,016
9A11	Alderman - 11th Ward	1	138,672
9A12	Alderman - 12th Ward	1	152,016
9A13	Alderman - 13th Ward	1	123,276
9A14	Alderman - 14th Ward	1	152,016
9A15	Alderman - 15th Ward	1	130,224
9A16	Alderman - 16th Ward	1	152,016
9A17	Alderman - 17th Ward	1	152,016
9A18	Alderman - 18th Ward	1	152,016
9A19	Alderman - 19th Ward	1	127,752
9A20	Alderman - 20th Ward	1	152,016
9A21	Alderman - 21st Ward	1	152,016
9A22	Alderman - 22nd Ward	1	152,016
9A23	Alderman - 23rd Ward	1	131,496
9A24	Alderman - 24th Ward	1	152,016
9A25	Alderman - 25th Ward	1	142,776
9A26	Alderman - 26th Ward	1	152,016
9A27	Alderman - 27th Ward	1	152,016
9A28	Alderman - 28th Ward	1	152,016
9A29	Alderman - 29th Ward	1	152,016
9A30	Alderman - 30th Ward	1	152,016
9A31	Alderman - 31st Ward	1	130,224
9A32	Alderman - 32nd Ward	1	140,868
9A33	Alderman - 33rd Ward	1	142,776
9A34	Alderman - 34th Ward	1	152,016
9A35	Alderman - 35th Ward	1	138,672
9A36	Alderman - 36th Ward	1	123,024
9A37	Alderman - 37th Ward	1	152,016
9A38	Alderman - 38th Ward	1	140,046
9A39	Alderman - 39th Ward	1	138,672
9A40	Alderman - 40th Ward	1	152,016
9A41	Alderman - 41st Ward	1	138,672
9A42	Alderman - 42nd Ward	1	125,208
9A43	Alderman - 43rd Ward	1	152,016
9A44	Alderman - 44th Ward	1	145,992
9A45	Alderman - 45th Ward	1	152,016
9A46	Alderman - 46th Ward	1	152,016
9A47	Alderman - 47th Ward	1	130,200
9A48	Alderman - 48th Ward	1	152,016
9A49	Alderman - 49th Ward	1	136,476
9A50	Alderman - 50th Ward	1	152,016

015 - City Council

0100 - Corporate Fund

Positions and Salaries - Continued

3005 - City Council - Continued

	Position	No	Rate
9699	Legislative Aide	1	51,192
9699	Legislative Aide	1	51,180
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	150	
9620	Clerk of the City Council		25.00H
9619	Sergeant at Arms	1	120,480
9611	Assistant Sergeant-At-Arms	1	87,852
9611	Assistant Sergeant-At-Arms	1	74,112
9611	Assistant Sergeant-At-Arms	1	71,004
9611	Assistant Sergeant-At-Arms	1	64,992
9603	Assistant Council Committee Secretary	1	86,688
9603	Assistant Council Committee Secretary	1	84,792
9603	Assistant Council Committee Secretary	1	70,008
Section Position Total		**260**	**$8,023,254**
Position Total		**260**	**$8,023,254**
	Turnover		**(1,080,000)**
Position Net Total		**260**	**$6,943,254**

015 - City Council
0100 - Corporate Fund - Continued

2301 - 1ST WARD COUNCIL OFFICE

(0100/1005/2301)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2302 - 2ND WARD COUNCIL OFFICE

(0100/1005/2302)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2303 - 3RD WARD COUNCIL OFFICE

(0100/1005/2303)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2304 - 4TH WARD COUNCIL OFFICE

(0100/1005/2304)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2305 - 5TH WARD COUNCIL OFFICE

(0100/1005/2305)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

015 - City Council

0100 - Corporate Fund - Continued

2306 - 6TH WARD COUNCIL OFFICE

(0100/1005/2306)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2307 - 7TH WARD COUNCIL OFFICE

(0100/1005/2307)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2308 - 8TH WARD COUNCIL OFFICE

(0100/1005/2308)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2309 - 9TH WARD COUNCIL OFFICE

(0100/1005/2309)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2310 - 10TH WARD COUNCIL OFFICE

(0100/1005/2310)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

015 - City Council
0100 - Corporate Fund - Continued

2311 - 11TH WARD COUNCIL OFFICE

(0100/1005/2311)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2312 - 12TH WARD COUNCIL OFFICE

(0100/1005/2312)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2313 - 13TH WARD COUNCIL OFFICE

(0100/1005/2313)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2314 - 14TH WARD COUNCIL OFFICE

(0100/1005/2314)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2315 - 15TH WARD COUNCIL OFFICE

(0100/1005/2315)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

015 - City Council

0100 - Corporate Fund - Continued

2316 - 16TH WARD COUNCIL OFFICE

(0100/1005/2316)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2317 - 17TH WARD COUNCIL OFFICE

(0100/1005/2317)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2318 - 18TH WARD COUNCIL OFFICE

(0100/1005/2318)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2319 - 19TH WARD COUNCIL OFFICE

(0100/1005/2319)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2320 - 20TH WARD COUNCIL OFFICE

(0100/1005/2320)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

015 - City Council
0100 - Corporate Fund - Continued

2321 - 21ST WARD COUNCIL OFFICE

(0100/1005/2321)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2322 - 22ND WARD COUNCIL OFFICE

(0100/1005/2322)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2323 - 23RD WARD COUNCIL OFFICE

(0100/1005/2323)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2324 - 24TH WARD COUNCIL OFFICE

(0100/1005/2324)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2325 - 25TH WARD COUNCIL OFFICE

(0100/1005/2325)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

015 - City Council

0100 - Corporate Fund - Continued

2326 - 26TH WARD COUNCIL OFFICE

(0100/1005/2326)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2327 - 27TH WARD COUNCIL OFFICE

(0100/1005/2327)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2328 - 28TH WARD COUNCIL OFFICE

(0100/1005/2328)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2329 - 29TH WARD COUNCIL OFFICE

(0100/1005/2329)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2330 - 30TH WARD COUNCIL OFFICE

(0100/1005/2330)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

015 - City Council
0100 - Corporate Fund - Continued

2331 - 31ST WARD COUNCIL OFFICE

(0100/1005/2331)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2332 - 32ND WARD COUNCIL OFFICE

(0100/1005/2332)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2333 - 33RD WARD COUNCIL OFFICE

(0100/1005/2333)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2334 - 34TH WARD COUNCIL OFFICE

(0100/1005/2334)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2335 - 35TH WARD COUNCIL OFFICE

(0100/1005/2335)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

015 - City Council

0100 - Corporate Fund - Continued

2336 - 36TH WARD COUNCIL OFFICE

(0100/1005/2336)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2337 - 37TH WARD COUNCIL OFFICE

(0100/1005/2337)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2338 - 38TH WARD COUNCIL OFFICE

(0100/1005/2338)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2339 - 39TH WARD COUNCIL OFFICE

(0100/1005/2339)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2340 - 40TH WARD COUNCIL OFFICE

(0100/1005/2340)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

015 - City Council
0100 - Corporate Fund - Continued

2341 - 41ST WARD COUNCIL OFFICE

(0100/1005/2341)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2342 - 42ND WARD COUNCIL OFFICE

(0100/1005/2342)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2343 - 43RD WARD COUNCIL OFFICE

(0100/1005/2343)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2344 - 44TH WARD COUNCIL OFFICE

(0100/1005/2344)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2345 - 45TH WARD COUNCIL OFFICE

(0100/1005/2345)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

015 - City Council

0100 - Corporate Fund - Continued

2346 - 46TH WARD COUNCIL OFFICE

(0100/1005/2346)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2347 - 47TH WARD COUNCIL OFFICE

(0100/1005/2347)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2348 - 48TH WARD COUNCIL OFFICE

(0100/1005/2348)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2349 - 49TH WARD COUNCIL OFFICE

(0100/1005/2349)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2350 - 50TH WARD COUNCIL OFFICE

(0100/1005/2350)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

015 - City Council
0100 - Corporate Fund - Continued
1010 - CITY COUNCIL COMMITTEES

2010 - COMMITTEE ON FINANCE

(0100/1010/2010)

	Appropriations	Amount
0000	**Personnel Services**	**845,844**
0100 Contractual Services		
0130	Postage	$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520
0143	Court Reporting	60,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		**$194,020**
0200 Travel		
0229	Transportation and Expense Allowance	4,000
0200 Travel - Total*		**$4,000**
0300 Commodities and Materials		
0340	Material and Supplies	$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		**$41,500**
0700	**Contingencies**	**2,000**
9000 Purposes as Specified		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of the Chairman of the Committee on Finance	35,500
9000 Purposes as Specified - Total		**$135,500**
Appropriation Total*		**$1,222,864**

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(0100/1010/2214)

	Appropriations	Amount
0000	Personnel Services	390,218
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		$441,718

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(0100/1010/2216)

	Appropriations	Amount
0000	Personnel Services	217,993
0100	Contractual Services	1,500
Appropriation Total*		$219,493

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(0100/1010/2225)

	Appropriations	Amount
0000	Personnel Services	175,148
0100	Contractual Services	36,000
0300	Commodities and Materials	1,500
Appropriation Total*		$212,648

2235 - COMMITTEE ON PUBLIC SAFETY

(0100/1010/2235)

	Appropriations	Amount
0000	Personnel Services	242,437
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		$244,937

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2236 - COMMITTEE ON POLICE AND FIRE

(0100/1010/2236)

	Appropriations	Amount
0000	Personnel Services	277,691
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		$280,191

2245 - COMMITTEE ON COMMITTEES AND RULES

(0100/1010/2245)

	Appropriations	Amount
0000	Personnel Services	147,115
0100	Contractual Services	20,000
0300	Commodities and Materials	500
Appropriation Total*		$167,615

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(0100/1010/2255)

	Appropriations	Amount
0000	Personnel Services	441,734
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		$444,234

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(0100/1010/2257)

	Appropriations	Amount
0000	Personnel Services	235,439
0300	Commodities and Materials	800
Appropriation Total*		$236,239

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2258 - COMMITTEE ON ETHICS AND GOVERNMENT OVERSIGHT

(0100/1010/2258)

	Appropriations	Amount
0000	Personnel Services	207,897
0300	Commodities and Materials	1,500
Appropriation Total*		$209,397

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(0100/1010/2260)

	Appropriations	Amount
0000	Personnel Services	193,200
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		$198,200

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(0100/1010/2275)

	Appropriations	Amount
0000	Personnel Services	367,032
0100	Contractual Services	74,700
0300	Commodities and Materials	15,300
Appropriation Total*		$457,032

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(0100/1010/2277)

	Appropriations	Amount
0000	Personnel Services	200,510
0100	Contractual Services	7,000
0300	Commodities and Materials	4,000
Appropriation Total*		$211,510

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

(0100/1010/2278)

	Appropriations	Amount
0000	Personnel Services	260,188
0100	Contractual Services	20,000
0300	Commodities and Materials	3,000
Appropriation Total*		$283,188

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(0100/1010/2280)

	Appropriations	Amount
0000	Personnel Services	237,186
0300	Commodities and Materials	5,000
Appropriation Total*		$242,186

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(0100/1010/2290)

	Appropriations	Amount
0000	Personnel Services	426,641
0100	Contractual Services	2,980
0300	Commodities and Materials	5,000
Appropriation Total*		$434,621

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2295 - LEGISLATIVE REFERENCE BUREAU

(0100/1010/2295)

	Appropriations	Amount
0000	Personnel Services	414,207
0100	Contractual Services	3,000
0300	Commodities and Materials	13,000
Appropriation Total*		$430,207

2296 - VICE MAYOR

(0100/1010/2296)

	Appropriations	Amount
0000	Personnel Services	422,048
0100	Contractual Services	10,000
Appropriation Total*		$432,048

015 - City Council
0100 - Corporate Fund - Continued

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(0100/1012/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	466,431
0000 Personnel Services - Total*		**$466,431**
0100	**Contractual Services**	**30,000**
0700	**Contingencies**	**32,644**
Appropriation Total*		**$529,075**
Dept Fund Total		**$35,713,657**

Positions and Salaries

	Position	No	Rate
3012 - Council Office of Financial Analysis			
9831	Legislative Budget Analyst	3	$87,432
9696	Deputy Administrator - COFA	1	105,120
9613	Chief Administrative Officer	1	122,808
Section Position Total		**5**	**$490,224**
Position Total		**5**	**$490,224**
	Turnover		**(23,793)**
Position Net Total		**5**	**$466,431**

015 - City Council

0300 - VEHICLE TAX FUND

1010 - CITY COUNCIL COMMITTEES

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(0300/1010/2230)

	Appropriations	Amount
0000	Personnel Services	321,262
0100	Contractual Services	15,000
0300	Commodities and Materials	15,000
Appropriation Total*		$351,262

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(0300/1010/2265)

	Appropriations	Amount
0000	Personnel Services	321,262
0300	Commodities and Materials	7,000
Appropriation Total*		$328,262

Dept Fund Total	$679,524

015 - City Council

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1010 - CITY COUNCIL COMMITTEES

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(0355/1010/2155)

	Appropriations	Amount
0000	Personnel Services	201,112
0300	Commodities and Materials	3,720
Appropriation Total*		$204,832

015 - City Council

0740 - CHICAGO O'HARE AIRPORT FUND

1010 - CITY COUNCIL COMMITTEES

2220 - COMMITTEE ON AVIATION

(0740/1010/2220)

	Appropriations	Amount
0000	Personnel Services	206,523
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		$207,973

Department Total	$36,805,986

021 - Department of Housing
0100 - CORPORATE FUND
2010 - DEPARTMENT OF HOUSING

(0100/1005/2010)

The Department of Housing ("DOH") expands access and choice for residents and protects their rights to quality homes that are affordable, safe, and healthy. DOH's vision is the equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that is affordable, safe, and healthy.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,220,250
0015	Schedule Salary Adjustments	25,587
0039	For the Employment of Students as Trainees	218,000
0000 Personnel Services - Total*		**$2,463,837**
0100 Contractual Services		
0135	For Delegate Agencies	$6,886,931
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	406,000
0141	Appraisals	10,000
0149	For Software Maintenance and Licensing	446,665
0152	Advertising	6,000
0100 Contractual Services - Total*		**$7,755,596**
0200 Travel		
0229	Transportation and Expense Allowance	$300
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		**$6,300**
9100 Purposes as Specified		
9110	Property Management, Maintenance and Security	40,000
9100 Purposes as Specified - Total		**$40,000**
9200 Purposes as Specified		
9211	Single-Family Troubled Building Initiative	$75,000
9212	Multi-Family Troubled Building Initiative	51,698
9224	Micro Market Recovery Program	352,000
9200 Purposes as Specified - Total		**$478,698**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	24,000
9400 Transfers and Reimbursements - Total		**$24,000**
Appropriation Total*		**$10,768,431**

021 - Department of Housing

0100 - Corporate Fund

2010 - Department of Housing - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3030 - Administration			
9921	Commissioner of Housing	1	$201,564
9813	Managing Deputy Commissioner	1	175,068
1438	Housing Development Coordinator	1	77,796
0802	Executive Administrative Assistant II	1	83,472
0705	Director of Public Affairs	1	119,784
0673	Senior Data Base Analyst	1	99,528
0366	Staff Assistant - Excluded	1	56,172
0313	Assistant Commissioner	1	133,524
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		14,881
Section Position Total		**9**	**$1,079,917**
3040 - Homeownership Programs			
1987	Loan Processing Officer	1	$66,612
1912	Project Coordinator	1	75,384
1438	Housing Development Coordinator	1	74,244
1437	Financial Planning Analyst - Excluded	1	118,992
0310	Project Manager	2	110,256
0310	Project Manager	1	90,660
	Schedule Salary Adjustments		3,942
Section Position Total		**7**	**$650,346**
3045 - Construction and Compliance			
0310	Project Manager	1	$110,256
0310	Project Manager	1	90,660
	Schedule Salary Adjustments		2,166
Section Position Total		**2**	**$203,082**
3055 - Community Engagement and Racial Equality			
9679	Deputy Commissioner	1	$135,084
Section Position Total		**1**	**$135,084**
3060 - Neighborhood Preservation			
1912	Project Coordinator	1	$78,960
1912	Project Coordinator	2	75,384
0310	Project Manager	1	90,660
	Schedule Salary Adjustments		4,598
Section Position Total		**4**	**$324,986**
Position Total		**23**	**$2,393,415**
	Turnover		**(147,578)**
Position Net Total		**23**	**$2,245,837**

021 - Department of Housing
0996 - AFFORDABLE HOUSING OPPORTUNITY FUND
2010 - DEPARTMENT OF HOUSING

(0996/1005/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$488,414
0015	Schedule Salary Adjustments	11,783
0000 Personnel Services - Total*		**$500,197**
9200 Purposes as Specified		
9213	Affordable Housing Density Program	728,825
9200 Purposes as Specified - Total		**$728,825**
Appropriation Total*		**$1,229,022**

Positions and Salaries

	Position	No	Rate
3030 - Administration			
1438	Housing Development Coordinator	1	$74,244
	Schedule Salary Adjustments		1,776
Section Position Total		**1**	**$76,020**
3037 - Housing Development			
4135 - Housing Finance			
1912	Project Coordinator	1	$86,640
1912	Project Coordinator	1	75,384
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		4,750
Subsection Position Total		**3**	**$253,294**
Section Position Total		**3**	**$253,294**
3060 - Neighborhood Preservation			
1912	Project Coordinator	1	$75,384
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		5,257
Section Position Total		**2**	**$214,165**
Position Total		**6**	**$543,479**
	Turnover		**(43,282)**
Position Net Total		**6**	**$500,197**

021 - Department of Housing
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2010 - DEPARTMENT OF HOUSING

(0B21/1005/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,120,088
0015	Schedule Salary Adjustments	18,062
0000 Personnel Services - Total*		**$1,138,150**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	40,000
0100 Contractual Services - Total*		**$40,000**
Appropriation Total*		**$1,178,150**
Department Total		**$13,175,603**

Positions and Salaries

	Position	No	Rate
3030 - Administration			
1142	Senior Operations Analyst	1	$79,260
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		2,070
Section Position Total		**2**	**$167,850**
3037 - Housing Development			
4135 - Housing Finance			
1437	Financial Planning Analyst - Excluded	1	$118,992
1437	Financial Planning Analyst - Excluded	1	94,500
1437	Financial Planning Analyst - Excluded	2	86,520
1405	City Planner V	1	82,752
	Schedule Salary Adjustments		7,221
Subsection Position Total		**5**	**$476,505**
Section Position Total		**5**	**$476,505**
3045 - Construction and Compliance			
5402	Architect II	1	$85,944
2916	Supervising Program Auditor	1	74,244
2908	Senior Program Auditor	5	73,140
1939	Rehabilitation Construction Specialist	1	80,232
	Schedule Salary Adjustments		8,771
Section Position Total		**8**	**$614,891**
Position Total		**15**	**$1,259,246**
	Turnover		**(121,096)**
Position Net Total		**15**	**$1,138,150**

023 - Department of Cultural Affairs and Special Events

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2015 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(0355/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,597,734
0015	Schedule Salary Adjustments	144,343
0039	For the Employment of Students as Trainees	175,000
0000 Personnel Services - Total*		**$7,917,077**
0100 Contractual Services		
0125	Office and Building Services	$30,000
0130	Postage	25,000
0138	For Professional Services for Information Technology Maintenance	136,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,769,590
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	76,000
0152	Advertising	189,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	19,032
0161	Operation, Repair or Maintenance of Facilities	100,000
0166	Dues, Subscriptions and Memberships	74,000
0172	For the Cost of Insurance Premiums and Expenses	516,610
0100 Contractual Services - Total*		**$5,947,232**
0200 Travel		
0229	Transportation and Expense Allowance	$4,500
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$14,500**
0300 Commodities and Materials		
0340	Material and Supplies	$30,000
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		**$60,000**
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	3,830,000
9100 Purposes as Specified - Total		**$3,830,000**
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	$2,575,000
9225	Arts and Cultural Initiatives	7,000,000
9288	For Expenses Related to Programming for Millennium Park	265,500
9200 Purposes as Specified - Total		**$9,840,500**

023 - Department of Cultural Affairs and Special Events

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2015 - Department of Cultural Affairs and Special Events - Continued

	Appropriations	Amount
9800 Special Events Projects		
9803	For Programming and Marketing	$1,976,296
9805	For Festival Production	11,312,900
9807	For Redemption Expenses	2,600,000
9813	For Local Promotions and Marketing	793,720
9800 Special Events Projects - Total		**$16,682,916**
Appropriation Total*		**$44,292,225**

Department Total	**$44,292,225**

Positions and Salaries

	Position	No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs and Special Events	1	$184,296
9660	First Deputy Commissioner	1	145,092
1430	Policy Analyst	1	91,584
1302	Administrative Services Officer II	1	80,232
0802	Executive Administrative Assistant II	1	77,796
0802	Executive Administrative Assistant II	1	74,244
0634	Data Services Administrator	1	139,224
0347	Sponsorship Coordinator	1	74,244
0313	Assistant Commissioner	1	133,524
0311	Projects Administrator	1	86,520
	Schedule Salary Adjustments		17,718
Section Position Total		**10**	**$1,104,474**
3205 - Finance and Administration			
9679	Deputy Commissioner	1	$152,748
1778	Program Coordinator - Special Events	1	126,720
1757	Program Director - Cultural Affairs	1	118,128
1576	Chief Voucher Expediter	1	73,140
1525	Director of Purchase Contract Administration	1	133,524
0347	Sponsorship Coordinator	1	82,644
0346	Program Director - Special Events	1	133,524
0345	Contracts Coordinator	1	104,376
0345	Contracts Coordinator	1	88,092
0311	Projects Administrator	1	110,256
0118	Director of Finance	1	118,128
	Schedule Salary Adjustments		27,961
Section Position Total		**11**	**$1,269,241**

023 - Department of Cultural Affairs and Special Events
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
2015 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

	Position	No	Rate
3211 - Programming			
9679	Deputy Commissioner	1	$135,084
1757	Program Director - Cultural Affairs	2	133,524
1757	Program Director - Cultural Affairs	1	118,128
1756	Cultural Affairs Coordinator II	2	87,384
1756	Cultural Affairs Coordinator II	2	80,628
1756	Cultural Affairs Coordinator II	1	74,244
1756	Cultural Affairs Coordinator II	2	70,872
1756	Cultural Affairs Coordinator II	1	67,656
1430	Policy Analyst	1	105,276
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		19,571
Section Position Total		**14**	**$1,331,387**
3221 - Cultural Grants and Resources			
9679	Deputy Commissioner	1	$135,084
1757	Program Director - Cultural Affairs	2	133,524
1757	Program Director - Cultural Affairs	1	118,128
1756	Cultural Affairs Coordinator II	1	87,384
1756	Cultural Affairs Coordinator II	1	80,628
1756	Cultural Affairs Coordinator II	1	70,872
1756	Cultural Affairs Coordinator II	1	67,656
0347	Sponsorship Coordinator	1	115,488
0347	Sponsorship Coordinator	1	86,520
0311	Projects Administrator	1	110,256
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		29,944
Section Position Total		**12**	**$1,235,620**
3226 - Marketing and Development			
9679	Deputy Commissioner	1	$135,084
5737	Creative Director	1	74,244
1912	Project Coordinator	1	115,632
1757	Program Director - Cultural Affairs	1	118,128
1756	Cultural Affairs Coordinator II	1	74,244
0790	Public Relations Coordinator	1	100,476
0790	Public Relations Coordinator	1	80,628
0789	Public Relations Rep III - Excluded	1	110,256
	Schedule Salary Adjustments		7,288
Section Position Total		**8**	**$815,980**
3235 - Chicago Film Office			
9684	Deputy Director	1	$135,084
9679	Deputy Commissioner	1	152,748
1756	Cultural Affairs Coordinator II	1	80,628
1756	Cultural Affairs Coordinator II	1	74,244
1756	Cultural Affairs Coordinator II	1	67,656
1430	Policy Analyst	1	82,644
	Schedule Salary Adjustments		10,144
Section Position Total		**6**	**$603,148**

023 - Department of Cultural Affairs and Special Events

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2015 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

	Position	No	Rate
3236 - Operations			
9679	Deputy Commissioner	1	$152,748
1778	Program Coordinator - Special Events	1	132,708
1757	Program Director - Cultural Affairs	1	133,524
1756	Cultural Affairs Coordinator II	1	91,584
1756	Cultural Affairs Coordinator II	1	80,628
1756	Cultural Affairs Coordinator II	1	74,244
1756	Cultural Affairs Coordinator II	1	67,656
0443	Clerk II - Hourly	1,040H	21.00H
03A8	Senior Administrative Assistant	1	62,604
0346	Program Director - Special Events	1	133,524
0311	Projects Administrator	1	110,256
	Schedule Salary Adjustments		24,112
Section Position Total		**10**	**$1,085,428**
3240 - Visual Arts			
1757	Program Director - Cultural Affairs	1	$133,524
1757	Program Director - Cultural Affairs	1	118,128
1756	Cultural Affairs Coordinator II	1	87,384
1756	Cultural Affairs Coordinator II	1	80,628
1756	Cultural Affairs Coordinator II	2	77,796
1756	Cultural Affairs Coordinator II	1	74,244
0715	Curator of Exhibits	1	67,656
0311	Projects Administrator	1	110,256
	Schedule Salary Adjustments		7,605
Section Position Total		**9**	**$835,017**
Position Total		**80**	**$8,280,295**
	Turnover		**(538,218)**
Position Net Total		**80**	**$7,742,077**

025 - Office of City Clerk
0100 - CORPORATE FUND
2005 - OFFICE OF CITY CLERK

(0100/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,868,875
0015	Schedule Salary Adjustments	37,503
0020	Overtime	70,000
0000 Personnel Services - Total*		**$2,976,378**
0100 Contractual Services		
0130	Postage	$20,641
0135	For Delegate Agencies	300,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	850,071
0149	For Software Maintenance and Licensing	1,263,935
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	3,000
0152	Advertising	80,000
0157	Rental of Equipment and Services	35,568
0159	Lease Purchase Agreements for Equipment and Machinery	100,353
0162	Repair/Maintenance of Equipment	20,325
0166	Dues, Subscriptions and Memberships	7,957
0171	Miscellaneous Supplies	118,250
0100 Contractual Services - Total*		**$2,800,100**
0300 Commodities and Materials		
0340	Material and Supplies	$1,500
0350	Stationery and Office Supplies	247,500
0300 Commodities and Materials - Total*		**$249,000**
Appropriation Total*		**$6,025,478**

025 - Office of City Clerk

0100 - Corporate Fund

2005 - Office of City Clerk - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9925	City Clerk	1	$171,426
9730	First Deputy City Clerk	1	165,468
9674	Deputy Director	1	147,456
1911	Project Coordinator-Excluded	1	77,796
1302	Administrative Services Officer II	1	121,212
1301	Administrative Services Officer I	1	72,012
1246	Director of License Administration	1	121,212
0802	Executive Administrative Assistant II	1	86,520
0705	Director of Public Affairs	1	124,992
03A6	Administrative Supervisor-Excluded	2	56,172
	Schedule Salary Adjustments		16,125
Section Position Total		**11**	**$1,216,563**
3010 - Index Division			
1614	Proofreader - City Clerk	1	$62,604
1614	Proofreader - City Clerk	1	50,424
0770	Index Editor	1	83,472
0725	Editorial Assistant	1	65,640
	Schedule Salary Adjustments		2,091
Section Position Total		**4**	**$264,231**
3015 - City Council Research and Record Service			
6410	Reprographics Coordinator	1	$65,640
1614	Proofreader - City Clerk	1	83,604
1614	Proofreader - City Clerk	1	62,604
1614	Proofreader - City Clerk	2	54,492
1614	Proofreader - City Clerk	1	50,424
0728	Assistant Managing Editor Council Journal	1	109,164
0727	Managing Editor Council Journal	1	147,456
0726	Deputy Managing Editor Council Journal	1	129,168
0725	Editorial Assistant	1	96,048
0725	Editorial Assistant	1	59,760
0725	Editorial Assistant	1	55,344
0502	Archival Specialist	1	70,572
03A8	Senior Administrative Assistant	2	105,408
03A8	Senior Administrative Assistant	1	60,720
03A3	Assistant Director	1	107,628
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		19,287
Section Position Total		**18**	**$1,542,627**
Position Total		**33**	**$3,023,421**
	Turnover		**(117,043)**
Position Net Total		**33**	**$2,906,378**

025 - Office of City Clerk

0300 - VEHICLE TAX FUND

2005 - OFFICE OF CITY CLERK

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,873,312
0015	Schedule Salary Adjustments	62,087
0020	Overtime	50,000
0039	For the Employment of Students as Trainees	95,000
0000 Personnel Services - Total*		**$5,080,399**
0100 Contractual Services		
0130	Postage	$1,216,260
0138	For Professional Services for Information Technology Maintenance	550,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	469,300
0149	For Software Maintenance and Licensing	1,000,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125
0157	Rental of Equipment and Services	86,036
0159	Lease Purchase Agreements for Equipment and Machinery	45,000
0162	Repair/Maintenance of Equipment	12,500
0100 Contractual Services - Total*		**$3,391,221**
0200 Travel		
0229	Transportation and Expense Allowance	18,000
0200 Travel - Total*		**$18,000**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$393,655
0340	Material and Supplies	12,500
0350	Stationery and Office Supplies	123,500
0300 Commodities and Materials - Total*		**$529,655**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$9,029,275**
Department Total		**$15,054,753**

025 - Office of City Clerk

0300 - Vehicle Tax Fund

2005 - Office of City Clerk - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3025 - Issuance of Vehicle Licenses			
9674	Deputy Director	2	$147,456
9674	Deputy Director	1	138,324
3092	Program Director	1	94,992
3059	Director of Program Operations	1	121,212
1386	Senior Labor Relations Specialist	1	82,752
1302	Administrative Services Officer II	1	105,408
1246	Director of License Administration	1	107,628
0729	Information Coordinator	1	82,716
0442	Director of License Issuance	1	129,168
0433	Supervisor of License Issuance	1	115,632
0419	Customer Account Representative	1	54,492
03A8	Senior Administrative Assistant	1	60,720
03A3	Assistant Director	1	121,212
0310	Project Manager	1	90,660
0308	Staff Assistant	1	115,632
0248	Supervisor of Payment Center	2	110,256
0236	Payment Reconciler	2	87,516
0236	Payment Reconciler	1	83,604
0236	Payment Reconciler	1	66,264
0235	Payment Services Representative	6	87,516
0235	Payment Services Representative	1	83,604
0235	Payment Services Representative	2	69,360
0235	Payment Services Representative	3	62,604
0235	Payment Services Representative	1	59,760
0235	Payment Services Representative	1	51,972
0235	Payment Services Representative	3	50,424
0212	Director of Collection Processing	1	120,960
	Schedule Salary Adjustments		39,580
Section Position Total		**40**	**$3,619,648**
3030 - Customer Processing Center			
9674	Deputy Director	1	$138,324
6409	Graphic Artist III	1	66,612
1246	Director of License Administration	1	121,212
0419	Customer Account Representative	1	62,604
0419	Customer Account Representative	1	54,492
0419	Customer Account Representative	2	50,424
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	51,972
03A3	Assistant Director	1	129,168
03A3	Assistant Director	1	121,212
0310	Project Manager	1	99,456
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		17,912
Section Position Total		**13**	**$1,111,052**

025 - Office of City Clerk

0300 - Vehicle Tax Fund

2005 - Office of City Clerk

Positions and Salaries - Continued

	Position	No	Rate
3035 - License Compliance Unit			
1256	Supervising Investigator	1	$86,520
1232	Licensing Enforcement Aide - City Clerk	2	87,516
1232	Licensing Enforcement Aide - City Clerk	1	72,732
	Schedule Salary Adjustments		4,595
Section Position Total		**4**	**$338,879**
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	$105,408
0460	Senior Office Assistant	1	79,752
Section Position Total		**2**	**$185,160**
Position Total		**59**	**$5,254,739**
	Turnover		**(319,340)**
Position Net Total		**59**	**$4,935,399**

027 - Department of Finance
0100 - CORPORATE FUND
1005 - FINANCE
2011 - CITY COMPTROLLER

(0100/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,465,539
0015	Schedule Salary Adjustments	49,862
0039	For the Employment of Students as Trainees	17,000
0000 Personnel Services - Total*		**$3,532,401**
0100 Contractual Services		
0149	For Software Maintenance and Licensing	$8,000
0166	Dues, Subscriptions and Memberships	11,540
0169	Technical Meeting Costs	885
0171	Miscellaneous Supplies	1,000
0100 Contractual Services - Total*		**$21,425**
0200 Travel		
0270	Local Transportation	250
0200 Travel - Total*		**$250**
0300 Commodities and Materials		
0348	Books and Related Material	$100
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		**$5,100**
Appropriation Total*		**$3,559,176**

Positions and Salaries

	Position	No	Rate
3001 - Office of the City Comptroller			
9927	City Comptroller	1	$195,036
9812	First Deputy Director	1	182,916
9684	Deputy Director	1	163,068
0802	Executive Administrative Assistant II	1	115,488
0708	FOIA Officer	1	66,612
03A7	Administrative Assistant	1	50,424
0306	Assistant Director	1	133,524
	Schedule Salary Adjustments		16,966
Section Position Total		**7**	**$924,034**
3002 - Internal Audit			
03A8	Senior Administrative Assistant	1	$105,408
0188	Director of Internal Audit	1	152,748
Section Position Total		**2**	**$258,156**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2011 - City Comptroller - Continued

	Position	No	Rate
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	$163,068
0635	Senior Programmer/Analyst	1	130,272
0603	Assistant Director of Information Systems	1	133,524
0193	Auditor III	1	125,856
0111	Lead Accountant	1	94,644
	Schedule Salary Adjustments		17,643
Section Position Total		**5**	**$665,007**
3011 - Fiscal Administration			
9684	Deputy Director	1	$163,068
1576	Chief Voucher Expediter	1	126,864
1482	Contract Review Specialist II	1	115,632
0635	Senior Programmer/Analyst	1	137,436
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	1	60,720
0345	Contracts Coordinator	1	152,748
0126	Financial Officer	1	132,708
	Schedule Salary Adjustments		4,277
Section Position Total		**8**	**$998,861**
3012 - Personnel			
1331	Labor Relations Supervisor	1	$100,476
1302	Administrative Services Officer II	1	115,632
1302	Administrative Services Officer II	1	80,232
1301	Administrative Services Officer I	1	115,632
1301	Administrative Services Officer I	1	78,960
1301	Administrative Services Officer I	3	66,612
0306	Assistant Director	1	142,536
	Schedule Salary Adjustments		10,976
Section Position Total		**9**	**$844,280**
Position Total		**31**	**$3,690,338**
	Turnover		**(174,937)**
Position Net Total		**31**	**$3,515,401**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance - Continued

2012 - ACCOUNTING AND FINANCIAL REPORTING

(0100/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,031,895
0015	Schedule Salary Adjustments	54,486
0020	Overtime	32,500
0000 Personnel Services - Total*		**$4,118,881**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$51,000
0142	Accounting and Auditing	651,425
0149	For Software Maintenance and Licensing	40,000
0166	Dues, Subscriptions and Memberships	4,000
0169	Technical Meeting Costs	13,750
0100 Contractual Services - Total*		**$760,175**
0200 Travel		
0245	Reimbursement to Travelers	3,500
0200 Travel - Total*		**$3,500**
0300 Commodities and Materials		
0348	Books and Related Material	$600
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		**$5,600**
Appropriation Total*		**$4,888,156**

Positions and Salaries

	Position	No	Rate
3018 - Administration			
9653	Managing Deputy Comptroller	1	$145,092
Section Position Total		**1**	**$145,092**
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	$107,772
0187	Director of Accounting	1	103,176
0120	Supervisor of Accounting	1	107,772
0120	Supervisor of Accounting	1	98,664
0111	Lead Accountant	1	125,856
0111	Lead Accountant	2	87,516
0110	Accountant	2	115,632
0105	Assistant Comptroller	2	133,524
	Schedule Salary Adjustments		20,818
Subsection Position Total		**11**	**$1,237,402**
Section Position Total		**11**	**$1,237,402**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2012 - Accounting and Financial Reporting - Continued

	Position	No	Rate
3041 - Grant and Project Accounting			
4046 - Administrative Services			
9651	Deputy Comptroller	1	$163,068
0105	Assistant Comptroller	1	148,920
0105	Assistant Comptroller	1	118,128
	Schedule Salary Adjustments		20,005
Subsection Position Total		**3**	**$450,121**
4047 - Public Safety and Planning			
0120	Supervisor of Accounting	1	$126,672
0111	Lead Accountant	1	90,228
	Schedule Salary Adjustments		2,678
Subsection Position Total		**2**	**$219,578**
4048 - Systems Audit and Schedules			
0187	Director of Accounting	1	$137,016
0111	Lead Accountant	1	94,644
0109	Accounting Technician	1	59,760
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		3,555
Subsection Position Total		**4**	**$350,319**
4085 - DFSS Accounting			
0187	Director of Accounting	1	$137,016
0120	Supervisor of Accounting	1	94,500
0110	Accountant	2	115,632
Subsection Position Total		**4**	**$462,780**
4087 - Community Development Accounting			
0187	Director of Accounting	1	$137,016
0110	Accountant	1	115,632
Subsection Position Total		**2**	**$252,648**
4088 - Transportation Accounting			
0187	Director of Accounting	1	$107,772
0120	Supervisor of Accounting	1	117,792
0111	Lead Accountant	2	125,856
0110	Accountant	1	115,632
	Schedule Salary Adjustments		4,171
Subsection Position Total		**5**	**$597,079**
4095 - Health			
0120	Supervisor of Accounting	1	$117,792
0111	Lead Accountant	1	125,856
0110	Accountant	1	115,632
	Schedule Salary Adjustments		602
Subsection Position Total		**3**	**$359,882**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2012 - Accounting and Financial Reporting - Continued

3041 - Grant and Project Accounting - Continued

	Position	No	Rate
4096 - Voucher / Audit			
1576	Chief Voucher Expediter	2	$73,140
0109	Accounting Technician	1	91,704
0109	Accounting Technician	1	59,760
	Schedule Salary Adjustments		2,657
Subsection Position Total		**4**	**$300,401**
Section Position Total		**27**	**$2,992,808**
Position Total		**39**	**$4,375,302**
	Turnover		**(288,921)**
Position Net Total		**39**	**$4,086,381**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0100/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,426,037
0015	Schedule Salary Adjustments	118,038
0039	For the Employment of Students as Trainees	17,000
0000 Personnel Services - Total*		**$7,561,075**
0100 Contractual Services		
0130	Postage	$70,000
0139	For Professional Services for Information Technology Development	100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	527,299
0149	For Software Maintenance and Licensing	543,060
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	20,000
0152	Advertising	12,500
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	21,531
0169	Technical Meeting Costs	45,779
0178	Freight and Express Charges	1,500
0179	Messenger Service	12,000
0100 Contractual Services - Total*		**$1,353,869**
0200 Travel		
0245	Reimbursement to Travelers	28,700
0200 Travel - Total*		**$28,700**
0300 Commodities and Materials		
0340	Material and Supplies	$13,240
0348	Books and Related Material	1,315
0350	Stationery and Office Supplies	13,000
0300 Commodities and Materials - Total*		**$27,555**
9000 Purposes as Specified		
9067	For Physical Exams	400
9000 Purposes as Specified - Total		**$400**
Appropriation Total*		**$8,971,599**

Positions and Salaries

	Position	No	Rate
3014 - Administration			
9653	Managing Deputy Comptroller	1	$145,092
Section Position Total		**1**	**$145,092**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2015 - Financial Strategy and Operations - Continued

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9651	Deputy Comptroller	1	$163,068
1912	Project Coordinator	1	86,640
0313	Assistant Commissioner	2	133,524
0311	Projects Administrator	1	115,488
0139	Senior Fiscal Policy Analyst	3	103,176
	Schedule Salary Adjustments		22,536
Subsection Position Total		**8**	**$964,308**
4007 - Citywide Safety Program			
3406	Environmental Health and Safety Coordinator	1	$77,400
2085	Director of Environmental Health and Safety Compliance	1	163,068
	Schedule Salary Adjustments		6,965
Subsection Position Total		**2**	**$247,433**
4079 - Employee Benefits Management			
9684	Deputy Director	1	$163,068
1911	Project Coordinator-Excluded	1	80,628
1911	Project Coordinator-Excluded	1	70,872
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	1	50,424
0392	Assistant Benefits Manager	1	133,524
0370	Benefits Specialist	1	64,584
0366	Staff Assistant - Excluded	1	56,172
0311	Projects Administrator	1	110,256
0308	Staff Assistant	1	105,408
0308	Staff Assistant	1	100,596
0233	Benefits Claims Supervisor	1	115,488
0233	Benefits Claims Supervisor	1	110,256
0223	Manager of Audit and Finance	1	112,608
0135	Senior Financial Analyst	1	90,444
	Schedule Salary Adjustments		24,520
Subsection Position Total		**15**	**$1,440,820**
4080 - Risk Management			
9672	Risk Manager	1	$152,748
1911	Project Coordinator-Excluded	1	70,872
1711	Senior Risk Analyst	1	120,960
1711	Senior Risk Analyst	1	77,796
1709	Risk Analyst	1	67,656
1653	Claims Manager	1	103,176
	Schedule Salary Adjustments		6,537
Subsection Position Total		**6**	**$599,745**
4089 - Worker's Compensation and Police and Fire Disability			
9727	Director of Workers Compensation	1	$163,068
1203	Worker's Compensation Claims Coordinator	1	80,628
1203	Worker's Compensation Claims Coordinator	1	77,796
03A8	Senior Administrative Assistant	1	65,640
0310	Project Manager	1	90,660
0310	Project Manager	1	86,520
0306	Assistant Director	1	118,128
	Schedule Salary Adjustments		18,208

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2015 - Financial Strategy and Operations - Continued

4089 - Worker's Compensation and Police and Fire Disability - Continued

	Position	No	Rate
Subsection Position Total		**7**	**$700,648**
Section Position Total		**38**	**$3,952,954**

3017 - Financial Operations

4026 - Cash Management and Disbursements

9651	Deputy Comptroller	1	$163,068
1576	Chief Voucher Expediter	1	126,864
1576	Chief Voucher Expediter	1	100,596
1143	Operations Analyst	1	77,856
0193	Auditor III	1	125,856
0110	Accountant	1	75,384
0109	Accounting Technician	3	96,048
0109	Accounting Technician	1	91,704
0109	Accounting Technician	1	68,688
0109	Accounting Technician	2	59,760
0109	Accounting Technician	1	55,344
0105	Assistant Comptroller	1	148,920
	Schedule Salary Adjustments		21,617
Subsection Position Total		**15**	**$1,463,561**

4036 - Payroll Systems and Operations

9651	Deputy Comptroller	1	$163,068
1911	Project Coordinator-Excluded	1	100,476
0689	Senior Help Desk Technician	1	121,212
0689	Senior Help Desk Technician	2	90,780
0689	Senior Help Desk Technician	1	73,140
0659	Principal Data Base Analyst	1	160,008
0635	Senior Programmer/Analyst	2	137,436
0629	Principal Programmer/Analyst	1	142,188
0311	Projects Administrator	1	145,704
0308	Staff Assistant	1	68,688
0192	Auditor II	3	115,380
0121	Payroll Administrator	1	167,556
0121	Payroll Administrator	1	139,224
0121	Payroll Administrator	1	104,376
0114	Assistant Payroll Administrator	1	121,212
0114	Assistant Payroll Administrator	1	110,316
	Schedule Salary Adjustments		17,655
Subsection Position Total		**20**	**$2,437,395**
Section Position Total		**35**	**$3,900,956**

Position Total	**74**	**$7,999,002**
Turnover		**(454,927)**
Position Net Total	**74**	**$7,544,075**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance - Continued

2020 - REVENUE SERVICES AND OPERATIONS

(0100/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$25,693,740
0012	Contract Wage Increment - Prevailing Rate	61,247
0015	Schedule Salary Adjustments	257,718
0020	Overtime	285,500
0039	For the Employment of Students as Trainees	17,000
0091	Uniform Allowance	84,050
0000 Personnel Services - Total*		**$26,399,255**
0100 Contractual Services		
0130	Postage	$115,500
0138	For Professional Services for Information Technology Maintenance	23,318,509
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,884,354
0149	For Software Maintenance and Licensing	96,880
0152	Advertising	5,500
0156	Lock Box Rental	15,574
0157	Rental of Equipment and Services	5,040
0159	Lease Purchase Agreements for Equipment and Machinery	80,900
0162	Repair/Maintenance of Equipment	1,263,747
0166	Dues, Subscriptions and Memberships	1,390
0169	Technical Meeting Costs	12,360
0178	Freight and Express Charges	800
0179	Messenger Service	8,000
0100 Contractual Services - Total*		**$32,808,554**
0200 Travel		
0228	Out of Town Travel for Auditors Only	$500
0229	Transportation and Expense Allowance	2,000
0200 Travel - Total*		**$2,500**
0300 Commodities and Materials		
0319	Clothing	$6,083
0339	Revenue Stamps	26,180
0340	Material and Supplies	161,350
0350	Stationery and Office Supplies	77,000
0300 Commodities and Materials - Total*		**$270,613**
0400 Equipment		
0421	Machinery and Equipment	220,000
0400 Equipment - Total*		**$220,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	55,000
9400 Transfers and Reimbursements - Total		**$55,000**
Appropriation Total*		**$59,755,922**
Dept Fund Total		**$77,174,853**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

Positions and Salaries

	Position	No	Rate
3100 - Administration			
9814	Managing Deputy Director	1	$175,068
0362	Assistant to the Director	1	95,952
	Schedule Salary Adjustments		6,840
Section Position Total		**2**	**$277,860**
3154 - Payment Processing			
4641 - Cashiering			
9684	Deputy Director	1	$135,084
03A8	Senior Administrative Assistant	4	105,408
03A8	Senior Administrative Assistant	1	75,384
03A8	Senior Administrative Assistant	1	60,720
0308	Staff Assistant	1	115,632
0306	Assistant Director	2	133,524
0248	Supervisor of Payment Center	3	110,256
0248	Supervisor of Payment Center	1	80,628
0248	Supervisor of Payment Center	1	74,244
0237	Coordinator of Payment Services	1	80,628
0235	Payment Services Representative	4	87,516
0235	Payment Services Representative	1	83,604
0235	Payment Services Representative	1	76,152
0235	Payment Services Representative	1	62,604
0235	Payment Services Representative	1	57,048
0235	Payment Services Representative	3	54,492
0235	Payment Services Representative	3	51,972
0235	Payment Services Representative	3	50,424
	Schedule Salary Adjustments		26,322
Subsection Position Total		**33**	**$2,768,226**
4642 - Reconciliation			
0187	Director of Accounting	1	$112,608
0120	Supervisor of Accounting	1	123,060
0111	Lead Accountant	1	109,260
0110	Accountant	1	75,384
0110	Accountant	1	72,012
0109	Accounting Technician	1	62,604
	Schedule Salary Adjustments		8,536
Subsection Position Total		**6**	**$563,464**
Section Position Total		**39**	**$3,331,690**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

	Position	No	Rate
3156 - Tax Policy and Administration			
4666 - Tax Administration			
0191	Auditor I	1	$105,540
0149	Supervisor of Auditing	1	137,016
0109	Accounting Technician	4	96,048
0109	Accounting Technician	1	91,704
0109	Accounting Technician	1	83,604
0109	Accounting Technician	1	59,760
Subsection Position Total		**9**	**$861,816**
4667 - Tax Enforcement			
9684	Deputy Director	1	$163,068
0194	Auditor IV	2	150,252
0194	Auditor IV	1	136,068
0193	Auditor III	1	125,856
0193	Auditor III	3	109,260
0193	Auditor III	3	99,528
0193	Auditor III	1	94,644
0193	Auditor III	1	90,228
0192	Auditor II	4	115,380
0192	Auditor II	1	99,528
0192	Auditor II	2	90,228
0192	Auditor II	7	79,260
0191	Auditor I	1	105,540
0191	Auditor I	10	72,000
0150	Manager of Auditing	3	148,920
0149	Supervisor of Auditing	6	137,016
0149	Supervisor of Auditing	1	103,176
	Schedule Salary Adjustments		32,595
Subsection Position Total		**48**	**$5,063,223**
Section Position Total		**57**	**$5,925,039**
3157 - Street Operations			
4674 - Parking Enforcement			
7482	Parking Enforcement Aide	8	$71,436
7482	Parking Enforcement Aide	5	68,196
7482	Parking Enforcement Aide	6	65,064
7482	Parking Enforcement Aide	4	62,136
7482	Parking Enforcement Aide	3	56,616
7482	Parking Enforcement Aide	7	54,072
7482	Parking Enforcement Aide	4	51,600
7482	Parking Enforcement Aide	5	46,416
7482	Parking Enforcement Aide	14	44,292
7482	Parking Enforcement Aide	17	42,312
7482	Parking Enforcement Aide	19	40,392
7482	Parking Enforcement Aide	365M	3,300M
7481	Field Supervisor I - Parking Enforcement	1	78,384
7481	Field Supervisor I - Parking Enforcement	2	74,844
7481	Field Supervisor I - Parking Enforcement	1	71,436
7481	Field Supervisor I - Parking Enforcement	1	62,136
7481	Field Supervisor I - Parking Enforcement	4	56,616
7481	Field Supervisor I - Parking Enforcement	1	48,588
7481	Field Supervisor I - Parking Enforcement	1	46,416

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

4674 - Parking Enforcement - Continued

	Position	No	Rate
7480	Field Supervisor II - Parking Enforcement	1	74,844
7480	Field Supervisor II - Parking Enforcement	1	61,308
7118	Dispatch Clerk - in Charge	1	105,408
7102	Dispatch Clerk	1	96,048
7102	Dispatch Clerk	2	72,732
7102	Dispatch Clerk	1	65,640
7102	Dispatch Clerk	1	57,048
7102	Dispatch Clerk	1	55,344
	Schedule Salary Adjustments		87,899
Subsection Position Total		**112**	**$7,281,683**

4675 - Booting

7113	Supervising Booter - Parking	7	$45.34H
7112	Booter - Parking	12,571H	43.92H
7112	Booter - Parking	28	43.92H
	Schedule Salary Adjustments		1,155
Subsection Position Total		**35**	**$3,771,324**

4676 - Enforcement Administration

9684	Deputy Director	1	$163,068
7119	Supervisor of Booting Operations	1	80,628
1256	Supervising Investigator	1	120,960
1217	Parking Investigator	3	91,584
1217	Parking Investigator	1	83,472
1217	Parking Investigator	1	81,012
1217	Parking Investigator	1	71,580
0634	Data Services Administrator	1	126,864
0381	Director of Administration II	1	132,708
0334	Manager of Parking	1	104,208
0308	Staff Assistant	1	68,688
0306	Assistant Director	2	133,524
	Schedule Salary Adjustments		24,445
Subsection Position Total		**15**	**$1,599,433**

4677 - Field Support

9536	Laborer - Parking Operations	3	$50.15H
Subsection Position Total		**3**	**$312,936**

4678 - Permits

0330	Parking Revenue Security Supervisor	1	$120,960
Subsection Position Total		**1**	**$120,960**
Section Position Total		**166**	**$13,086,336**

3220 - Accounts Receivable

4202 - Advanced Collections

9684	Deputy Director	1	$163,068
1911	Project Coordinator-Excluded	1	77,796
1911	Project Coordinator-Excluded	2	70,872
0712	Senior Public Information Officer	1	115,632
0420	Collections Representative	1	87,516
0420	Collections Representative	2	59,760
0420	Collections Representative	2	54,492
0420	Collections Representative	1	51,972
0420	Collections Representative	7	50,424

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

4202 - Advanced Collections - Continued

	Position	No	Rate
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	1	68,688
03A8	Senior Administrative Assistant	1	65,640
03A8	Senior Administrative Assistant	3	60,720
03A7	Administrative Assistant	1	50,424
0369	Assistant Director - Finance	1	133,524
0307	Administrative Assistant II - Excluded	1	71,580
0167	Manager of Revenue Collections	1	103,176
0145	Manager of Compliance Analysis	1	126,672
	Schedule Salary Adjustments		22,526
Subsection Position Total		**29**	**$2,148,998**

4204 - Citation Administration

9684	Deputy Director	1	$163,068
7404	Traffic Enforcement Technician	1	57,612
7404	Traffic Enforcement Technician	1	52,476
7404	Traffic Enforcement Technician	2	45,204
7404	Traffic Enforcement Technician	1	43,164
7404	Traffic Enforcement Technician	22	41,232
7404	Traffic Enforcement Technician	13	39,384
7403	Supervising Traffic Enforcement Technician	1	51,960
7403	Supervising Traffic Enforcement Technician	1	49,584
7403	Supervising Traffic Enforcement Technician	2	43,164
7401	Customer Services Supervisor	1	56,172
3092	Program Director	1	90,660
1911	Project Coordinator-Excluded	1	95,952
03A8	Senior Administrative Assistant	1	65,640
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	62,604
03A7	Administrative Assistant	2	50,424
0308	Staff Assistant	1	82,716
0275	Assistant Manager of Collections	1	91,584
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		47,400
Subsection Position Total		**56**	**$2,850,132**
Section Position Total		**85**	**$4,999,130**

Position Total	**349**	**$27,620,055**
Turnover		**(1,668,597)**
Position Net Total	**349**	**$25,951,458**

027 - Department of Finance
0200 - WATER FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0200/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$384,058
0015	Schedule Salary Adjustments	6,660
0000 Personnel Services - Total*		**$390,718**
Appropriation Total*		**$390,718**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
0120	Supervisor of Accounting	2	$94,500
0111	Lead Accountant	1	125,856
0111	Lead Accountant	1	114,204
	Schedule Salary Adjustments		6,660
Subsection Position Total		**4**	**$435,720**
Section Position Total		**4**	**$435,720**
Position Total		**4**	**$435,720**
	Turnover		**(45,002)**
Position Net Total		**4**	**$390,718**

027 - Department of Finance

0200 - Water Fund

1005 - Finance - Continued

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0200/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$551,631
0015	Schedule Salary Adjustments	4,597
0000 Personnel Services - Total*		**$556,228**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$25,000
0149	For Software Maintenance and Licensing	11,704
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	432
0100 Contractual Services - Total*		**$57,136**
Appropriation Total*		**$613,364**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
0144	Fiscal Policy Analyst	1	$99,660
0139	Senior Fiscal Policy Analyst	1	103,176
	Schedule Salary Adjustments		2,820
Subsection Position Total		**2**	**$205,656**
Section Position Total		**2**	**$205,656**
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
0192	Auditor II	1	$85,944
0109	Accounting Technician	1	91,704
0109	Accounting Technician	1	68,688
0109	Accounting Technician	2	59,760
	Schedule Salary Adjustments		1,777
Subsection Position Total		**5**	**$367,633**
Section Position Total		**5**	**$367,633**
Position Total		**7**	**$573,289**
	Turnover		**(17,061)**
Position Net Total		**7**	**$556,228**

027 - Department of Finance
0200 - Water Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0200/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,988,224
0015	Schedule Salary Adjustments	23,428
0000 Personnel Services - Total*		**$3,011,652**
0100 Contractual Services		
0125	Office and Building Services	$750
0130	Postage	1,983,823
0138	For Professional Services for Information Technology Maintenance	125,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,763,250
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
0100 Contractual Services - Total*		**$8,892,942**
0300 Commodities and Materials		
0340	Material and Supplies	$3,400
0350	Stationery and Office Supplies	15,000
0300 Commodities and Materials - Total*		**$18,400**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000
9400 Transfers and Reimbursements - Total		**$15,000**
Appropriation Total*		**$11,937,994**
Dept Fund Total		**$12,942,076**

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
03A8	Senior Administrative Assistant	1	$105,408
03A8	Senior Administrative Assistant	1	65,640
0235	Payment Services Representative	2	87,516
0235	Payment Services Representative	1	66,264
0235	Payment Services Representative	1	59,760
0235	Payment Services Representative	1	57,048
0235	Payment Services Representative	2	51,972
	Schedule Salary Adjustments		5,246
Subsection Position Total		**9**	**$638,342**

027 - Department of Finance

0200 - Water Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

3154 - Payment Processing - Continued

	Position	No	Rate
4642 - Reconciliation			
0111	Lead Accountant	1	$125,856
0110	Accountant	1	100,596
	Schedule Salary Adjustments		3,112
Subsection Position Total		**2**	**$229,564**
Section Position Total		**11**	**$867,906**
3220 - Accounts Receivable			
4202 - Advanced Collections			
0420	Collections Representative	1	$50,424
Subsection Position Total		**1**	**$50,424**
4205 - Billing Exceptions and Escalation			
9684	Deputy Director	1	$163,068
1617	Paralegal II	1	66,612
03A7	Administrative Assistant	2	50,424
0325	Supervisor of Customer Accounts	1	126,864
0325	Supervisor of Customer Accounts	1	73,140
0308	Staff Assistant	2	115,632
0308	Staff Assistant	1	105,408
0306	Assistant Director	1	133,524
0167	Manager of Revenue Collections	3	103,176
0110	Accountant	1	78,960
0110	Accountant	2	66,612
0109	Accounting Technician	2	96,048
0109	Accounting Technician	1	91,704
0109	Accounting Technician	1	62,604
0109	Accounting Technician	2	59,760
0109	Accounting Technician	2	55,344
0101	Accountant I	1	75,384
0101	Accountant I	1	60,720
	Schedule Salary Adjustments		15,070
Subsection Position Total		**26**	**$2,250,226**
Section Position Total		**27**	**$2,300,650**
Position Total		**38**	**$3,168,556**
	Turnover		**(156,904)**
Position Net Total		**38**	**$3,011,652**

027 - Department of Finance
0300 - VEHICLE TAX FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0300/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$646,164
0015	Schedule Salary Adjustments	15,689
0000 Personnel Services - Total*		**$661,853**
Appropriation Total*		**$661,853**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9684	Deputy Director	1	$163,068
9651	Deputy Comptroller	1	163,068
0313	Assistant Commissioner	1	133,524
0311	Projects Administrator	2	110,256
	Schedule Salary Adjustments		15,689
Subsection Position Total		**5**	**$695,861**
Section Position Total		**5**	**$695,861**
Position Total		**5**	**$695,861**
	Turnover		**(34,008)**
Position Net Total		**5**	**$661,853**

027 - Department of Finance

0300 - Vehicle Tax Fund

1005 - Finance - Continued

2020 - REVENUE SERVICES AND OPERATIONS

(0300/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$420,019
0015	Schedule Salary Adjustments	2,958
0000 Personnel Services - Total*		**$422,977**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	250
0300 Commodities and Materials - Total*		**$250**
0400 Equipment		
0421	Machinery and Equipment	1,201,127
0400 Equipment - Total*		**$1,201,127**
Appropriation Total*		**$1,624,354**
Dept Fund Total		**$2,286,207**

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
03A8	Senior Administrative Assistant	1	$105,408
03A8	Senior Administrative Assistant	1	65,640
0235	Payment Services Representative	1	50,424
Subsection Position Total		**3**	**$221,472**
4642 - Reconciliation			
0236	Payment Reconciler	1	$87,516
0236	Payment Reconciler	2	51,972
	Schedule Salary Adjustments		2,958
Subsection Position Total		**3**	**$194,418**
Section Position Total		**6**	**$415,890**

027 - Department of Finance

0300 - Vehicle Tax Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

Position		No	Rate
3220 - Accounts Receivable			
4202 - Advanced Collections			
03A7	Administrative Assistant	1	$50,424
Subsection Position Total		**1**	**$50,424**
Section Position Total		**1**	**$50,424**
Position Total		**7**	**$466,314**
	Turnover		**(43,337)**
Position Net Total		**7**	**$422,977**

027 - Department of Finance

0314 - SEWER FUND

1005 - FINANCE

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0314/1005/2015)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$16,000
0149	For Software Maintenance and Licensing	8,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0166	Dues, Subscriptions and Memberships	300
0100 Contractual Services - Total*		**$34,300**
Appropriation Total*		**$34,300**

027 - Department of Finance

0314 - Sewer Fund

1005 - Finance - Continued

2020 - REVENUE SERVICES AND OPERATIONS

(0314/1005/2020)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,067,524
0100 Contractual Services - Total*		**$2,067,524**
Appropriation Total*		**$2,067,524**
Dept Fund Total		**$2,101,824**

027 - Department of Finance

0610 - CHICAGO MIDWAY AIRPORT FUND

1005 - FINANCE

2012 - ACCOUNTING AND FINANCIAL REPORTING

(0610/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$197,054
0020	Overtime	500
0039	For the Employment of Students as Trainees	6,500
0000 Personnel Services - Total*		**$204,054**
0100 Contractual Services		
0142	Accounting and Auditing	$15,000
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	420
0100 Contractual Services - Total*		**$15,720**
0200 Travel		
0270	Local Transportation	420
0200 Travel - Total*		**$420**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		**$500**
Appropriation Total*		**$220,694**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
0110	Accountant	1	$115,632
0110	Accountant	1	87,516
Subsection Position Total		**2**	**$203,148**
Section Position Total		**2**	**$203,148**
Position Total		**2**	**$203,148**
	Turnover		**(6,094)**
Position Net Total		**2**	**$197,054**

027 - Department of Finance

0610 - Chicago Midway Airport Fund

1005 - Finance - Continued

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0610/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$188,707
0015	Schedule Salary Adjustments	2,556
0000 Personnel Services - Total*		**$191,263**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$26,000
0149	For Software Maintenance and Licensing	7,245
0166	Dues, Subscriptions and Memberships	350
0100 Contractual Services - Total*		**$33,595**
Appropriation Total*		**$224,858**
Dept Fund Total		**$445,552**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4079 - Employee Benefits Management			
0193	Auditor III	1	$125,856
Subsection Position Total		**1**	**$125,856**
4080 - Risk Management			
0308	Staff Assistant	1	$68,688
	Schedule Salary Adjustments		2,556
Subsection Position Total		**1**	**$71,244**
Section Position Total		**2**	**$197,100**
Position Total		**2**	**$197,100**
	Turnover		**(5,837)**
Position Net Total		**2**	**$191,263**

027 - Department of Finance

0740 - CHICAGO O'HARE AIRPORT FUND

1005 - FINANCE

2012 - ACCOUNTING AND FINANCIAL REPORTING

(0740/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,213,233
0015	Schedule Salary Adjustments	25,627
0020	Overtime	8,000
0000 Personnel Services - Total*		**$2,246,860**
0100 Contractual Services		
0142	Accounting and Auditing	$69,560
0149	For Software Maintenance and Licensing	1,500
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		**$72,985**
0300 Commodities and Materials		
0348	Books and Related Material	$500
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		**$4,000**
Appropriation Total*		**$2,323,845**

027 - Department of Finance

0740 - Chicago O'Hare Airport Fund

1005 - Finance

2012 - Accounting and Financial Reporting - Continued

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
9651	Deputy Comptroller	1	$163,068
0194	Auditor IV	1	105,960
0187	Director of Accounting	1	137,016
0187	Director of Accounting	2	131,064
0187	Director of Accounting	1	112,608
0120	Supervisor of Accounting	1	126,672
0120	Supervisor of Accounting	1	123,060
0111	Lead Accountant	1	125,856
0111	Lead Accountant	2	87,516
0110	Accountant	4	115,632
0110	Accountant	2	82,716
0110	Accountant	1	72,012
0110	Accountant	1	68,688
0110	Accountant	1	66,612
0105	Assistant Comptroller	1	148,920
	Schedule Salary Adjustments		25,627
Subsection Position Total		**21**	**$2,341,219**
Section Position Total		**21**	**$2,341,219**
Position Total		**21**	**$2,341,219**
	Turnover		**(102,359)**
Position Net Total		**21**	**$2,238,860**

027 - Department of Finance

0740 - Chicago O'Hare Airport Fund

1005 - Finance - Continued

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0740/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$615,964
0015	Schedule Salary Adjustments	7,690
0000 Personnel Services - Total*		**$623,654**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$100,509
0149	For Software Maintenance and Licensing	41,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	1,500
0100 Contractual Services - Total*		**$163,809**
Appropriation Total*		**$787,463**
Dept Fund Total		**$3,111,308**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
0801	Executive Administrative Assistant I	1	$100,596
0144	Fiscal Policy Analyst	1	73,800
	Schedule Salary Adjustments		1,800
Subsection Position Total		**2**	**$176,196**
4080 - Risk Management			
1711	Senior Risk Analyst	1	$74,244
0310	Project Manager	1	90,660
0105	Assistant Comptroller	1	118,128
	Schedule Salary Adjustments		2,166
Subsection Position Total		**3**	**$285,198**
Section Position Total		**5**	**$461,394**

027 - Department of Finance

0740 - Chicago O'Hare Airport Fund

1005 - Finance

2015 - Financial Strategy and Operations - Continued

	Position	No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
0109	Accounting Technician	1	$68,688
0105	Assistant Comptroller	1	142,536
	Schedule Salary Adjustments		3,724
Subsection Position Total		**2**	**$214,948**
Section Position Total		**2**	**$214,948**
Position Total		**7**	**$676,342**
	Turnover		**(52,688)**
Position Net Total		**7**	**$623,654**

027 - Department of Finance

0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND

1005 - FINANCE

2012 - ACCOUNTING AND FINANCIAL REPORTING

(0B21/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$454,883
0015	Schedule Salary Adjustments	8,137
0000 Personnel Services - Total*		**$463,020**
0100 Contractual Services		
0142	Accounting and Auditing	221,701
0100 Contractual Services - Total*		**$221,701**
Appropriation Total*		**$684,721**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	$103,176
0120	Supervisor of Accounting	1	123,060
0111	Lead Accountant	1	90,228
0110	Accountant	1	115,632
0110	Accountant	1	66,612
	Schedule Salary Adjustments		8,137
Subsection Position Total		**5**	**$506,845**
Section Position Total		**5**	**$506,845**
Position Total		**5**	**$506,845**
	Turnover		**(43,825)**
Position Net Total		**5**	**$463,020**

027 - Department of Finance

0B26 - CHICAGO PARKING METERS FUND

1005 - FINANCE

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0B26/1005/2015)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,500,000
0100 Contractual Services - Total*		**$6,500,000**
Appropriation Total*		**$6,500,000**
Department Total		**$105,246,541**

028 - City Treasurer's Office
0100 - CORPORATE FUND
2005 - CITY TREASURER'S OFFICE

(0100/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teachers' Pension Fund. Additionally, the Office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,048,297
0015	Schedule Salary Adjustments	21,154
0039	For the Employment of Students as Trainees	12,050
0000 Personnel Services - Total*		**$2,081,501**
0100 Contractual Services		
0130	Postage	$80
0138	For Professional Services for Information Technology Maintenance	120,037
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	517,835
0142	Accounting and Auditing	92,000
0149	For Software Maintenance and Licensing	31,721
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	2,500
0157	Rental of Equipment and Services	45,392
0159	Lease Purchase Agreements for Equipment and Machinery	26,346
0166	Dues, Subscriptions and Memberships	336,190
0169	Technical Meeting Costs	44,000
0179	Messenger Service	400
0100 Contractual Services - Total*		**$1,216,501**
0200 Travel		
0245	Reimbursement to Travelers	$17,000
0270	Local Transportation	1,250
0200 Travel - Total*		**$18,250**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,500
0300 Commodities and Materials - Total*		**$1,500**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$3,327,752**

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9928	City Treasurer	1	$171,426
0705	Director of Public Affairs	1	108,060
0340	Assistant to the City Treasurer	1	103,488
Section Position Total		**3**	**$382,974**

028 - City Treasurer's Office

0100 - Corporate Fund

2005 - City Treasurer's Office

Positions and Salaries - Continued

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	3	$121,212
0340	Assistant to the City Treasurer	3	84,000
0340	Assistant to the City Treasurer	1	81,552
0340	Assistant to the City Treasurer	2	72,000
0242	Portfolio Manager	1	86,520
	Schedule Salary Adjustments		8,862
Section Position Total		**10**	**$936,570**
3015 - Financial Reporting			
9673	Deputy City Treasurer	1	$138,324
0340	Assistant to the City Treasurer	1	75,000
0194	Auditor IV	1	150,252
0119	Director of Finance	1	107,628
	Schedule Salary Adjustments		7,245
Section Position Total		**4**	**$478,449**
3020 - Administration			
9733	First Deputy City Treasurer	1	$178,932
9676	Assistant City Treasurer	1	142,740
9676	Assistant City Treasurer	1	121,212
	Schedule Salary Adjustments		5,047
Section Position Total		**3**	**$447,931**
Position Total		**20**	**$2,245,924**
	Turnover		**(176,473)**
Position Net Total		**20**	**$2,069,451**

028 - City Treasurer's Office

0200 - WATER FUND

2005 - CITY TREASURER'S OFFICE

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$390,280
0015	Schedule Salary Adjustments	1,464
0000 Personnel Services - Total*		**$391,744**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$92,767
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	118,729
0100 Contractual Services - Total*		**$211,496**
Appropriation Total*		**$603,240**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$107,628
0802	Executive Administrative Assistant II	1	91,584
Section Position Total		**2**	**$199,212**
3020 - Administration			
9186	Security Specialist - Hourly	2,796H	$39.21H
9185	Security Specialist	1	61,656
	Schedule Salary Adjustments		1,464
Section Position Total		**1**	**$172,751**
3025 - Economic Development			
0340	Assistant to the City Treasurer	1	$66,240
Section Position Total		**1**	**$66,240**
Position Total		**4**	**$438,203**
	Turnover		**(46,459)**
Position Net Total		**4**	**$391,744**

028 - City Treasurer's Office

0314 - SEWER FUND

2005 - CITY TREASURER'S OFFICE

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	163,029
0000 Personnel Services - Total*		**$163,029**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$56,471
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,611
0100 Contractual Services - Total*		**$114,082**
Appropriation Total*		**$277,111**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
0340	Assistant to the City Treasurer	1	$81,552
0242	Portfolio Manager	1	86,520
Section Position Total		**2**	**$168,072**
Position Total		**2**	**$168,072**
	Turnover		**(5,043)**
Position Net Total		**2**	**$163,029**

028 - City Treasurer's Office

0610 - CHICAGO MIDWAY AIRPORT FUND

2005 - CITY TREASURER'S OFFICE

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$261,590
0015	Schedule Salary Adjustments	5,942
0000 Personnel Services - Total*		**$267,532**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$78,084
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,943
0100 Contractual Services - Total*		**$176,027**
Appropriation Total*		**$443,559**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
0310	Project Manager	1	$86,520
0242	Portfolio Manager	1	106,620
	Schedule Salary Adjustments		2,070
Section Position Total		**2**	**$195,210**
3015 - Financial Reporting			
0308	Staff Assistant	1	$91,704
	Schedule Salary Adjustments		3,872
Section Position Total		**1**	**$95,576**
Position Total		**3**	**$290,786**
	Turnover		**(23,254)**
Position Net Total		**3**	**$267,532**

028 - City Treasurer's Office
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - CITY TREASURER'S OFFICE

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$938,224
0015	Schedule Salary Adjustments	3,084
0000 Personnel Services - Total*		**$941,308**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$125,058
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	291,175
0100 Contractual Services - Total*		**$416,233**
Appropriation Total*		**$1,357,541**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9673	Deputy City Treasurer	1	$169,572
0340	Assistant to the City Treasurer	1	94,860
	Schedule Salary Adjustments		1,540
Section Position Total		**2**	**$265,972**
3015 - Financial Reporting			
0802	Executive Administrative Assistant II	1	$77,796
0242	Portfolio Manager	1	106,620
0111	Lead Accountant	1	125,856
0111	Lead Accountant	1	99,528
0110	Accountant	1	115,632
	Schedule Salary Adjustments		1,544
Section Position Total		**5**	**$526,976**
3020 - Administration			
9185	Security Specialist	1	$87,384
Section Position Total		**1**	**$87,384**
3025 - Economic Development			
0242	Portfolio Manager	1	$106,620
Section Position Total		**1**	**$106,620**
Position Total		**9**	**$986,952**
	Turnover		**(45,644)**
Position Net Total		**9**	**$941,308**

028 - City Treasurer's Office
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - CITY TREASURER'S OFFICE

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$406,772
0015	Schedule Salary Adjustments	5,701
0000 Personnel Services - Total*		**$412,473**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$81,908
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,513
0100 Contractual Services - Total*		**$117,421**
Appropriation Total*		**$529,894**
Department Total		**$6,539,097**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$121,212
	Schedule Salary Adjustments		469
Section Position Total		**1**	**$121,681**
3015 - Financial Reporting			
0340	Assistant to the City Treasurer	1	$78,672
0110	Accountant	1	72,012
	Schedule Salary Adjustments		1,445
Section Position Total		**2**	**$152,129**
3025 - Economic Development			
9673	Deputy City Treasurer	1	$147,456
	Schedule Salary Adjustments		3,787
Section Position Total		**1**	**$151,243**
Position Total		**4**	**$425,053**
	Turnover		**(12,580)**
Position Net Total		**4**	**$412,473**

030 - Department of Administrative Hearings
0100 - CORPORATE FUND
2005 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(0100/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,317,940
0015	Schedule Salary Adjustments	41,593
0020	Overtime	2,000
0039	For the Employment of Students as Trainees	40,460
0000 Personnel Services - Total*		**$3,401,993**
0100 Contractual Services		
0130	Postage	$90,000
0138	For Professional Services for Information Technology Maintenance	1,176,138
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,753,276
0143	Court Reporting	45,829
0159	Lease Purchase Agreements for Equipment and Machinery	30,307
0162	Repair/Maintenance of Equipment	1,375
0166	Dues, Subscriptions and Memberships	3,730
0169	Technical Meeting Costs	470
0179	Messenger Service	3,850
0100 Contractual Services - Total*		**$5,104,975**
0200 Travel		
0229	Transportation and Expense Allowance	1,750
0200 Travel - Total*		**$1,750**
0300 Commodities and Materials		
0340	Material and Supplies	$16,968
0348	Books and Related Material	800
0350	Stationery and Office Supplies	12,440
0300 Commodities and Materials - Total*		**$30,208**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	21,850
9400 Transfers and Reimbursements - Total		**$21,850**
Appropriation Total*		**$8,560,776**
Department Total		**$8,560,776**

030 - Department of Administrative Hearings

0100 - Corporate Fund

2005 - Department of Administrative Hearings - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Office of the Director			
4006 - Administration			
9930	Director of Administrative Hearings	1	$186,156
9818	Deputy Director of Administrative Adjudication	1	158,976
1911	Project Coordinator-Excluded	1	67,656
0802	Executive Administrative Assistant II	1	86,520
	Schedule Salary Adjustments		7,589
Subsection Position Total		**4**	**$506,897**
4010 - Support Services			
03A8	Senior Administrative Assistant	1	$100,596
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	69,360
03A7	Administrative Assistant	1	51,972
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		4,141
Subsection Position Total		**6**	**$489,937**
Section Position Total		**10**	**$996,834**
3010 - Finance and Administration			
4015 - Financial/Personnel/Payroll Management			
1911	Project Coordinator-Excluded	1	$67,656
1315	Human Resources Business Partner	1	115,488
	Schedule Salary Adjustments		1,608
Subsection Position Total		**2**	**$184,752**
Section Position Total		**2**	**$184,752**
3015 - Operational Services			
4025 - Customer Services			
9819	Manager of Administrative Adjudication	1	$129,168
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	50,424
0308	Staff Assistant	1	91,704
	Schedule Salary Adjustments		7,417
Subsection Position Total		**5**	**$426,949**
4100 - Building Hearings Division			
1660	Senior Administrative Law Officer	1	$129,168
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	72,732
03A7	Administrative Assistant	1	51,972
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		6,462
Subsection Position Total		**5**	**$419,862**

030 - Department of Administrative Hearings

0100 - Corporate Fund

2005 - Department of Administrative Hearings

Positions and Salaries - Continued

3015 - Operational Services - Continued

	Position	No	Rate
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	$129,168
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	50,424
0308	Staff Assistant	1	75,384
	Schedule Salary Adjustments		2,746
Subsection Position Total		**4**	**$345,238**
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	$129,168
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	2	62,604
03A7	Administrative Assistant	1	51,972
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		5,507
Subsection Position Total		**6**	**$488,207**
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	$98,664
1660	Senior Administrative Law Officer	1	129,168
03A7	Administrative Assistant	4	87,516
0308	Staff Assistant	1	78,960
	Schedule Salary Adjustments		6,123
Subsection Position Total		**7**	**$662,979**
Section Position Total		**27**	**$2,343,235**
Position Total		**39**	**$3,524,821**
	Turnover		**(165,288)**
Position Net Total		**39**	**$3,359,533**

031 - Department of Law
0100 - CORPORATE FUND
2005 - DEPARTMENT OF LAW

(0100/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$32,864,503
0015	Schedule Salary Adjustments	161,114
0020	Overtime	5,000
0000 Personnel Services - Total*		**$33,030,617**
0100 Contractual Services		
0130	Postage	$81,738
0138	For Professional Services for Information Technology Maintenance	456,733
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,314,424
0141	Appraisals	10,000
0143	Court Reporting	760,325
0145	Legal Expenses	56,193
0149	For Software Maintenance and Licensing	309,888
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	8,000
0157	Rental of Equipment and Services	50,886
0159	Lease Purchase Agreements for Equipment and Machinery	117,246
0162	Repair/Maintenance of Equipment	4,406
0166	Dues, Subscriptions and Memberships	142,859
0169	Technical Meeting Costs	46,540
0178	Freight and Express Charges	7,378
0100 Contractual Services - Total*		**$3,366,616**
0200 Travel		
0229	Transportation and Expense Allowance	$3,510
0245	Reimbursement to Travelers	17,500
0270	Local Transportation	15,875
0200 Travel - Total*		**$36,885**
0300 Commodities and Materials		
0348	Books and Related Material	$1,800
0350	Stationery and Office Supplies	45,996
0300 Commodities and Materials - Total*		**$47,796**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,683
9400 Transfers and Reimbursements - Total		**$10,683**
Appropriation Total*		**$36,492,597**

031 - Department of Law

0100 - Corporate Fund

2005 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	$215,040
9715	Director of News Affairs	1	151,020
1689	Administrative Assistant to Deputy Corporation Counsel	1	74,244
1657	First Assistant Corporation Counsel	1	191,004
1654	Managing Deputy Corporation Counsel	1	205,584
1654	Managing Deputy Corporation Counsel	1	199,224
1641	Assistant Corporation Counsel Supervisor		115,140
0802	Executive Administrative Assistant II	1	95,568
0802	Executive Administrative Assistant II	1	77,796
0789	Public Relations Rep III - Excluded	1	70,872
	Schedule Salary Adjustments		4,846
Subsection Position Total		**9**	**$1,285,198**
4010 - Administrative Services			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$74,244
1673	Assistant Corporation Counsel III		83,208
1672	Assistant Corporation Counsel II		79,428
1661	Director of Attorney Recruitment and Professional Development - Law	1	117,792
1650	Deputy Corporation Counsel	1	179,412
1643	Assistant Corporation Counsel I		75,828
1310	Administrative Services Officer II - Excluded	1	70,872
1301	Administrative Services Officer I	1	100,596
1158	Chief Methods Analyst	1	100,476
0654	Programmer/Analyst-Excluded	1	73,800
0601	Director of Information Systems	1	133,524
03A8	Senior Administrative Assistant	1	68,688
0361	Director of Personnel Policies and Utilization	1	126,720
0308	Staff Assistant	1	72,012
0125	Finance Officer - Excluded	1	80,472
0118	Director of Finance	1	142,536
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		19,019
Subsection Position Total		**14**	**$1,415,507**
Section Position Total		**23**	**$2,700,705**
3007 - Appeals			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$110,256
1673	Assistant Corporation Counsel III	1	120,600
1673	Assistant Corporation Counsel III	3	109,908
1673	Assistant Corporation Counsel III	1	100,176
1673	Assistant Corporation Counsel III	1	95,616
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	126,336
1617	Paralegal II	1	115,632
	Schedule Salary Adjustments		5,432
Section Position Total		**12**	**$1,505,324**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3011 - Building and License Enforcement			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$100,476
1674	Assistant Corporation Counsel Senior	1	115,140
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	1	209,880
1643	Assistant Corporation Counsel I	1	126,336
1643	Assistant Corporation Counsel I	4	104,940
1643	Assistant Corporation Counsel I	5	100,176
1643	Assistant Corporation Counsel I	2	95,616
1643	Assistant Corporation Counsel I	1	91,308
1643	Assistant Corporation Counsel I	1	83,208
1643	Assistant Corporation Counsel I	3	79,428
1643	Assistant Corporation Counsel I	7	75,828
1641	Assistant Corporation Counsel Supervisor	4	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	145,200
1641	Assistant Corporation Counsel Supervisor	1	120,600
1619	Supervising Paralegal	1	120,960
1617	Paralegal II	2	115,632
1617	Paralegal II	1	72,012
1617	Paralegal II	1	66,612
1607	Superv Process Server	1	81,012
1601	Process Server	5	66,264
1601	Process Server	1	59,760
1601	Process Server	1	54,492
0460	Senior Office Assistant	1	47,436
03A8	Senior Administrative Assistant	1	62,604
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	66,264
	Schedule Salary Adjustments		23,335
Section Position Total		**53**	**$5,190,607**
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,628
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	3	95,616
1673	Assistant Corporation Counsel III	1	91,308
1673	Assistant Corporation Counsel III	1	83,208
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	115,140
1617	Paralegal II	1	110,316
	Schedule Salary Adjustments		7,062
Section Position Total		**14**	**$1,654,890**
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$67,656
1673	Assistant Corporation Counsel III	3	145,200
1673	Assistant Corporation Counsel III	1	120,600

031 - Department of Law

0100 - Corporate Fund

2005 - Department of Law

Positions and Salaries - Continued

4001 - Corporate Torts - Continued

	Position	No	Rate
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	1	104,940
1673	Assistant Corporation Counsel III	3	100,176
1673	Assistant Corporation Counsel III	1	95,616
1673	Assistant Corporation Counsel III	3	83,208
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	120,600
1641	Assistant Corporation Counsel Supervisor	1	115,140
1619	Supervising Paralegal	1	77,796
1617	Paralegal II	1	115,632
1617	Paralegal II	1	105,408
1617	Paralegal II	1	87,516
1617	Paralegal II	1	82,716
1617	Paralegal II	2	78,960
1617	Paralegal II	1	72,012
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		20,888
Subsection Position Total		**29**	**$2,920,904**

4026 - Torts

1653	Claims Manager	1	$117,792
1648	Claims Investigator	1	90,444
	Schedule Salary Adjustments		6,352
Subsection Position Total		**2**	**$214,588**
Section Position Total		**31**	**$3,135,492**

3022 - Employment Litigation

4006 - Corporate Employment Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	$100,476
1673	Assistant Corporation Counsel III	1	120,600
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	2	109,908
1673	Assistant Corporation Counsel III	1	95,616
1673	Assistant Corporation Counsel III	1	83,208
1650	Deputy Corporation Counsel	1	148,548
1641	Assistant Corporation Counsel Supervisor	1	145,200
1641	Assistant Corporation Counsel Supervisor	1	120,600
1619	Supervising Paralegal	1	82,644
	Schedule Salary Adjustments		963
Subsection Position Total		**11**	**$1,232,811**
Section Position Total		**11**	**$1,232,811**

3023 - Affirmative Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	$74,244
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	1	95,616
1673	Assistant Corporation Counsel III	2	83,208
1650	Deputy Corporation Counsel	1	198,564
1641	Assistant Corporation Counsel Supervisor	1	115,140
	Schedule Salary Adjustments		2,430
Section Position Total		**7**	**$767,550**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3028 - Labor			
4011 - Corporate Labor			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$74,244
1672	Assistant Corporation Counsel II	1	138,612
1672	Assistant Corporation Counsel II	1	126,336
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	2	95,616
1672	Assistant Corporation Counsel II	1	91,308
1672	Assistant Corporation Counsel II	1	84,828
1672	Assistant Corporation Counsel II	2	79,428
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	126,336
1623	Paralegal II - Labor	1	58,896
1619	Supervising Paralegal	1	120,960
0802	Executive Administrative Assistant II	1	80,628
0323	Administrative Assistant III - Excluded	1	53,664
	Schedule Salary Adjustments		11,563
Subsection Position Total		**19**	**$1,972,915**
Section Position Total		**19**	**$1,972,915**
3031 - Legal Counsel			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$95,952
1674	Assistant Corporation Counsel Senior	1	145,200
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	1	79,428
1652	Chief Assistant Corporation Counsel	1	176,088
1650	Deputy Corporation Counsel	1	179,412
Section Position Total		**7**	**$881,196**
3033 - Public Safety Reform			
1673	Assistant Corporation Counsel III	1	$109,908
1673	Assistant Corporation Counsel III	1	104,940
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	115,140
Section Position Total		**4**	**$509,400**
3036 - Risk Management and Compliance			
1673	Assistant Corporation Counsel III	1	$91,308
1650	Deputy Corporation Counsel	1	179,412
Section Position Total		**2**	**$270,720**
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$105,276
1672	Assistant Corporation Counsel II	1	109,908
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	2	91,308
1652	Chief Assistant Corporation Counsel	1	162,816

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

4017 - Corporate Litigation - Continued

	Position	No	Rate
1617	Paralegal II	1	115,632
	Schedule Salary Adjustments		1,936
Subsection Position Total		**7**	**$778,360**

4032 - Corporate Contracts

1672	Assistant Corporation Counsel II	1	$104,940
1672	Assistant Corporation Counsel II	2	84,828
1652	Chief Assistant Corporation Counsel	1	182,064
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	132,312
1617	Paralegal II	1	105,408
	Schedule Salary Adjustments		10,133
Subsection Position Total		**7**	**$863,837**
Section Position Total		**14**	**$1,642,197**

3039 - Investigations and Prosecutions

4039 - Legal Information

1643	Assistant Corporation Counsel I	1	$83,208
1641	Assistant Corporation Counsel Supervisor	1	120,600
1617	Paralegal II	1	110,316
	Schedule Salary Adjustments		1,650
Subsection Position Total		**3**	**$315,774**

4041 - Prosecutions

1656	City Prosecutor	1	$179,412
1643	Assistant Corporation Counsel I	2	109,908
1643	Assistant Corporation Counsel I	1	100,176
1643	Assistant Corporation Counsel I	1	91,308
1643	Assistant Corporation Counsel I	2	83,208
1643	Assistant Corporation Counsel I	1	79,428
1643	Assistant Corporation Counsel I	2	75,828
1641	Assistant Corporation Counsel Supervisor	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	126,336
1617	Paralegal II	1	66,612
0863	Legal Secretary	1	105,408
	Schedule Salary Adjustments		3,449
Subsection Position Total		**14**	**$1,428,629**
Section Position Total		**17**	**$1,744,403**

3044 - Finance and Economic Development

1641	Assistant Corporation Counsel Supervisor	1	$132,312
	Schedule Salary Adjustments		3,735
Section Position Total		**1**	**$136,047**

3045 - Real Estate

1672	Assistant Corporation Counsel II	1	$132,312
1672	Assistant Corporation Counsel II	1	109,908
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	1	91,308
1650	Deputy Corporation Counsel	1	202,872
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088
1619	Supervising Paralegal	1	120,960

031 - Department of Law

0100 - Corporate Fund

2005 - Department of Law

Positions and Salaries - Continued

3045 - Real Estate - Continued

	Position	No	Rate
1617	Paralegal II	1	115,632
	Schedule Salary Adjustments		539
Section Position Total		**10**	**$1,290,059**

3046 - Revenue Litigation

4021 - Corporate Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	$105,276
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	1	79,428
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	126,336
1617	Paralegal II	1	115,632
	Schedule Salary Adjustments		788
Subsection Position Total		**10**	**$1,259,204**
Section Position Total		**10**	**$1,259,204**

3049 - Collections, Ownership and Administrative Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	$110,256
1673	Assistant Corporation Counsel III	2	83,208
1652	Chief Assistant Corporation Counsel	2	162,816
1643	Assistant Corporation Counsel I	1	126,336
1643	Assistant Corporation Counsel I	2	120,600
1643	Assistant Corporation Counsel I	2	109,908
1643	Assistant Corporation Counsel I	2	95,616
1643	Assistant Corporation Counsel I	1	91,308
1643	Assistant Corporation Counsel I	1	87,168
1643	Assistant Corporation Counsel I	2	83,208
1643	Assistant Corporation Counsel I	1	79,428
1643	Assistant Corporation Counsel I	2	75,828
1641	Assistant Corporation Counsel Supervisor	1	126,336
1641	Assistant Corporation Counsel Supervisor	2	115,140
1631	Law Clerk	5,250H	17.00H
1631	Law Clerk	4,858H	15.80H
1617	Paralegal II	1	68,688
1617	Paralegal II	2	66,612
0863	Legal Secretary	1	60,720
03A8	Senior Administrative Assistant	1	91,704
03A7	Administrative Assistant	2	87,516
03A7	Administrative Assistant	1	76,152
03A7	Administrative Assistant	1	50,424
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	75,384
	Schedule Salary Adjustments		15,570
Section Position Total		**33**	**$3,342,016**

3060 - Mass Torts and Complex Litigation

1682	Senior Legal Investigator	1	$66,612
1650	Deputy Corporation Counsel	1	179,412
Section Position Total		**2**	**$246,024**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3125 - Federal Civil Rights Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$70,872
1673	Assistant Corporation Counsel III	1	138,612
1673	Assistant Corporation Counsel III	1	120,600
1673	Assistant Corporation Counsel III	3	115,140
1673	Assistant Corporation Counsel III	4	109,908
1673	Assistant Corporation Counsel III	3	104,940
1673	Assistant Corporation Counsel III	2	95,616
1673	Assistant Corporation Counsel III	1	91,308
1673	Assistant Corporation Counsel III	3	83,208
1652	Chief Assistant Corporation Counsel	2	168,120
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	2	193,476
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	2	152,088
1641	Assistant Corporation Counsel Supervisor	1	138,612
1641	Assistant Corporation Counsel Supervisor	3	126,336
1619	Supervising Paralegal	1	86,520
1619	Supervising Paralegal	1	77,796
1617	Paralegal II	1	115,632
1617	Paralegal II	1	110,316
1617	Paralegal II	1	82,716
1617	Paralegal II	2	72,012
1617	Paralegal II		66,612
1617	Paralegal II	4	66,612
0863	Legal Secretary	1	105,408
0863	Legal Secretary	1	60,720
	Schedule Salary Adjustments		19,316
Section Position Total		**44**	**$4,898,144**
3144 - Finance and Economic Development			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$70,872
1674	Assistant Corporation Counsel Senior	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	159,324
1617	Paralegal II	1	115,632
1617	Paralegal II	2	66,612
	Schedule Salary Adjustments		2,108
Section Position Total		**6**	**$633,248**
Position Total		**320**	**$35,012,952**
	Turnover		**(1,987,335)**
Position Net Total		**320**	**$33,025,617**

031 - Department of Law
0200 - WATER FUND
2005 - DEPARTMENT OF LAW

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,747,585
0015	Schedule Salary Adjustments	12,041
0020	Overtime	470
0000 Personnel Services - Total*		**$1,760,096**
0100 Contractual Services		
0130	Postage	$4,160
0138	For Professional Services for Information Technology Maintenance	3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,517
0141	Appraisals	2,500
0143	Court Reporting	49,458
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	31,340
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	772
0159	Lease Purchase Agreements for Equipment and Machinery	7,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	1,786
0169	Technical Meeting Costs	5,740
0178	Freight and Express Charges	644
0100 Contractual Services - Total*		**$170,964**
0200 Travel		
0229	Transportation and Expense Allowance	$230
0245	Reimbursement to Travelers	2,200
0270	Local Transportation	1,788
0200 Travel - Total*		**$4,218**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	3,689
0300 Commodities and Materials - Total*		**$3,839**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323
9400 Transfers and Reimbursements - Total		**$1,323**
Appropriation Total*		**$1,940,440**

031 - Department of Law

0200 - Water Fund

2005 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4002 - Water Torts			
1673	Assistant Corporation Counsel III	1	$95,616
1652	Chief Assistant Corporation Counsel	1	162,816
1641	Assistant Corporation Counsel Supervisor	2	159,324
	Schedule Salary Adjustments		760
Subsection Position Total		**4**	**$577,840**
Section Position Total		**4**	**$577,840**
3022 - Employment Litigation			
4007 - Water Employment Litigation			
1673	Assistant Corporation Counsel III	1	$104,940
Subsection Position Total		**1**	**$104,940**
Section Position Total		**1**	**$104,940**
3028 - Labor			
4012 - Water Labor			
1672	Assistant Corporation Counsel II	1	$84,828
1641	Assistant Corporation Counsel Supervisor	1	115,140
1611	Case Analyst	1	110,256
	Schedule Salary Adjustments		3,640
Subsection Position Total		**3**	**$313,864**
Section Position Total		**3**	**$313,864**
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1674	Assistant Corporation Counsel Senior	1	$145,200
1652	Chief Assistant Corporation Counsel	1	162,816
1643	Assistant Corporation Counsel I	1	83,208
	Schedule Salary Adjustments		4,018
Subsection Position Total		**3**	**$395,242**
Section Position Total		**3**	**$395,242**
3249 - Collections, Ownership and Administrative Litigation			
1650	Deputy Corporation Counsel	1	$179,412
1643	Assistant Corporation Counsel I	1	79,428
	Schedule Salary Adjustments		3,623
Section Position Total		**2**	**$262,463**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	$159,324
Section Position Total		**1**	**$159,324**
Position Total		**14**	**$1,813,673**
	Turnover		**(54,047)**
Position Net Total		**14**	**$1,759,626**

031 - Department of Law

0300 - VEHICLE TAX FUND

2005 - DEPARTMENT OF LAW

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,096,187
0015	Schedule Salary Adjustments	4,644
0020	Overtime	470
0000 Personnel Services - Total*		**$2,101,301**
0100 Contractual Services		
0130	Postage	$3,437
0138	For Professional Services for Information Technology Maintenance	2,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	55,763
0141	Appraisals	2,500
0143	Court Reporting	27,584
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	28,412
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,445
0157	Rental of Equipment and Services	772
0159	Lease Purchase Agreements for Equipment and Machinery	5,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	1,786
0169	Technical Meeting Costs	3,840
0178	Freight and Express Charges	644
0100 Contractual Services - Total*		**$148,230**
0200 Travel		
0229	Transportation and Expense Allowance	$230
0245	Reimbursement to Travelers	1,000
0270	Local Transportation	1,500
0200 Travel - Total*		**$2,730**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	3,689
0300 Commodities and Materials - Total*		**$3,839**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323
9400 Transfers and Reimbursements - Total		**$1,323**
Appropriation Total*		**$2,257,423**

031 - Department of Law
0300 - Vehicle Tax Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4326 - Torts			
1641	Assistant Corporation Counsel Supervisor	1	$159,324
Subsection Position Total		**1**	**$159,324**
Section Position Total		**1**	**$159,324**
3039 - Investigations and Prosecutions			
4341 - Prosecutions			
1652	Chief Assistant Corporation Counsel	1	$182,064
1643	Assistant Corporation Counsel I	2	126,336
1643	Assistant Corporation Counsel I	1	100,176
1643	Assistant Corporation Counsel I	3	95,616
1643	Assistant Corporation Counsel I	1	79,428
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	138,612
1631	Law Clerk	23,510H	15.80H
1619	Supervising Paralegal	1	77,796
0308	Staff Assistant	1	110,316
	Schedule Salary Adjustments		4,644
Subsection Position Total		**12**	**$1,756,102**
Section Position Total		**12**	**$1,756,102**
3049 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$100,176
Section Position Total		**1**	**$100,176**
3349 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$100,176
1643	Assistant Corporation Counsel I	1	75,828
Section Position Total		**2**	**$176,004**
Position Total		**16**	**$2,191,606**
	Turnover		**(90,775)**
Position Net Total		**16**	**$2,100,831**

031 - Department of Law
0314 - SEWER FUND
2005 - DEPARTMENT OF LAW

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$905,823
0020	Overtime	200
0000 Personnel Services - Total*		**$906,023**
0100 Contractual Services		
0130	Postage	$1,414
0138	For Professional Services for Information Technology Maintenance	2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,067
0141	Appraisals	800
0143	Court Reporting	21,578
0145	Legal Expenses	815
0149	For Software Maintenance and Licensing	24,070
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,010
0157	Rental of Equipment and Services	1,080
0159	Lease Purchase Agreements for Equipment and Machinery	5,376
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,750
0169	Technical Meeting Costs	4,020
0178	Freight and Express Charges	270
0100 Contractual Services - Total*		**$95,350**
0200 Travel		
0229	Transportation and Expense Allowance	$140
0245	Reimbursement to Travelers	1,750
0270	Local Transportation	932
0200 Travel - Total*		**$2,822**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	2,244
0300 Commodities and Materials - Total*		**$2,394**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	805
9400 Transfers and Reimbursements - Total		**$805**
Appropriation Total*		**$1,007,394**

031 - Department of Law

0314 - Sewer Fund

2005 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4003 - Sewer Torts			
1673	Assistant Corporation Counsel III	1	$115,140
1673	Assistant Corporation Counsel III	1	109,908
1673	Assistant Corporation Counsel III	1	83,208
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	159,324
Subsection Position Total		**6**	**$809,808**
Section Position Total		**6**	**$809,808**
3349 - Collections, Ownership and Administrative Litigation			
1641	Assistant Corporation Counsel Supervisor	1	$138,612
Section Position Total		**1**	**$138,612**
Position Total		**7**	**$948,420**
	Turnover		**(42,597)**
Position Net Total		**7**	**$905,823**

031 - Department of Law

0610 - CHICAGO MIDWAY AIRPORT FUND

2005 - DEPARTMENT OF LAW

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$420,729
0015	Schedule Salary Adjustments	6,409
0000 Personnel Services - Total*		**$427,138**
0100 Contractual Services		
0130	Postage	$3,297
0138	For Professional Services for Information Technology Maintenance	1,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,300
0141	Appraisals	1,200
0143	Court Reporting	7,000
0145	Legal Expenses	3,700
0149	For Software Maintenance and Licensing	21,843
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	725
0159	Lease Purchase Agreements for Equipment and Machinery	5,760
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	2,400
0169	Technical Meeting Costs	6,000
0178	Freight and Express Charges	496
0100 Contractual Services - Total*		**$73,621**
0200 Travel		
0229	Transportation and Expense Allowance	$300
0245	Reimbursement to Travelers	4,200
0270	Local Transportation	1,000
0200 Travel - Total*		**$5,500**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	4,127
0300 Commodities and Materials - Total*		**$4,277**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	863
9400 Transfers and Reimbursements - Total		**$863**
Appropriation Total*		**$511,399**

031 - Department of Law

0610 - Chicago Midway Airport Fund

2005 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4034 - Aviation Litigation			
1652	Chief Assistant Corporation Counsel	1	$162,816
1641	Assistant Corporation Counsel Supervisor	1	138,612
	Schedule Salary Adjustments		2,471
Subsection Position Total		**2**	**$303,899**
Section Position Total		**2**	**$303,899**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	$132,312
	Schedule Salary Adjustments		3,938
Section Position Total		**1**	**$136,250**
Position Total		**3**	**$440,149**
	Turnover		**(13,011)**
Position Net Total		**3**	**$427,138**

031 - Department of Law
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF LAW

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,448,766
0015	Schedule Salary Adjustments	987
0020	Overtime	400
0000 Personnel Services - Total*		**$2,450,153**
0100 Contractual Services		
0130	Postage	$1,511
0138	For Professional Services for Information Technology Maintenance	3,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,671
0141	Appraisals	1,000
0143	Court Reporting	10,000
0145	Legal Expenses	4,300
0149	For Software Maintenance and Licensing	21,318
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	2,815
0159	Lease Purchase Agreements for Equipment and Machinery	7,500
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	4,455
0169	Technical Meeting Costs	3,680
0178	Freight and Express Charges	597
0100 Contractual Services - Total*		**$123,747**
0200 Travel		
0229	Transportation and Expense Allowance	$295
0245	Reimbursement to Travelers	1,654
0270	Local Transportation	1,437
0200 Travel - Total*		**$3,386**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	3,025
0300 Commodities and Materials - Total*		**$3,175**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,253
9400 Transfers and Reimbursements - Total		**$1,253**
Appropriation Total*		**$2,581,714**

031 - Department of Law
0740 - Chicago O'Hare Airport Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3022 - Employment Litigation			
4008 - Airport Employment Litigation			
1652	Chief Assistant Corporation Counsel	1	$162,816
1623	Paralegal II - Labor	1	87,384
Subsection Position Total		**2**	**$250,200**
Section Position Total		**2**	**$250,200**
3028 - Labor			
4014 - Airport Labor			
1658	Assistant Chief Labor Negotiator	1	$176,088
1652	Chief Assistant Corporation Counsel	1	162,816
1649	Chief Labor Negotiator	1	202,872
Subsection Position Total		**3**	**$541,776**
Section Position Total		**3**	**$541,776**
3038 - Aviation, Environmental and Regulatory Litigation			
4034 - Aviation Litigation			
1672	Assistant Corporation Counsel II	1	$126,336
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	2	84,828
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	2	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	120,600
0863	Legal Secretary	1	60,720
	Schedule Salary Adjustments		987
Subsection Position Total		**12**	**$1,492,035**
Section Position Total		**12**	**$1,492,035**
3707 - Appeals			
1673	Assistant Corporation Counsel III	1	$115,140
Section Position Total		**1**	**$115,140**
3749 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$126,336
Section Position Total		**1**	**$126,336**
Position Total		**19**	**$2,525,487**
	Turnover		**(75,734)**
Position Net Total		**19**	**$2,449,753**

031 - Department of Law
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF LAW

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,020,677
0015	Schedule Salary Adjustments	2,040
0000 Personnel Services - Total*		**$1,022,717**
Appropriation Total*		**$1,022,717**
Department Total		**$45,813,684**

Positions and Salaries

	Position	No	Rate
3044 - Finance and Economic Development			
1672	Assistant Corporation Counsel II	1	$138,612
1672	Assistant Corporation Counsel II	2	115,140
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	1	95,616
1672	Assistant Corporation Counsel II	1	91,308
1672	Assistant Corporation Counsel II	1	84,828
1672	Assistant Corporation Counsel II	1	79,428
1652	Chief Assistant Corporation Counsel	1	168,120
1619	Supervising Paralegal	1	77,796
	Schedule Salary Adjustments		2,040
Section Position Total		**10**	**$1,068,204**
Position Total		**10**	**$1,068,204**
	Turnover		**(45,487)**
Position Net Total		**10**	**$1,022,717**

033 - Department of Human Resources
0100 - CORPORATE FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0100/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.
The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.
DHR provides administrative support to the HRB.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,202,332
0015	Schedule Salary Adjustments	159,972
0039	For the Employment of Students as Trainees	59,277
0050	Stipends	21,000
0000 Personnel Services - Total*		**$10,442,581**
0100 Contractual Services		
0130	Postage	$7,564
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	482,373
0143	Court Reporting	55,993
0149	For Software Maintenance and Licensing	41,681
0152	Advertising	161,700
0159	Lease Purchase Agreements for Equipment and Machinery	78,350
0162	Repair/Maintenance of Equipment	9,100
0166	Dues, Subscriptions and Memberships	49,833
0169	Technical Meeting Costs	17,800
0178	Freight and Express Charges	200
0100 Contractual Services - Total*		**$904,594**
0200 Travel		
0270	Local Transportation	2,010
0200 Travel - Total*		**$2,010**
0300 Commodities and Materials		
0340	Material and Supplies	$27,045
0350	Stationery and Office Supplies	9,500
0300 Commodities and Materials - Total*		**$36,545**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	14,000
9400 Transfers and Reimbursements - Total		**$14,000**
Appropriation Total*		**$11,399,730**

033 - Department of Human Resources

0100 - Corporate Fund

2005 - Department of Human Resources - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Commissioner's Office			
9933	Commissioner of Human Resources	1	$201,564
9813	Managing Deputy Commissioner	1	164,004
9660	First Deputy Commissioner	1	182,916
0802	Executive Administrative Assistant II	1	115,488
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		14,926
Subsection Position Total		**5**	**$756,694**
4010 - Finance and Administration			
1302	Administrative Services Officer II	1	$139,224
0394	Administrative Manager	2	86,520
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		5,585
Subsection Position Total		**4**	**$389,861**
4011 - Human Resources Board			
9622	Member		$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	82,716
	Schedule Salary Adjustments		2,544
Subsection Position Total		**1**	**$85,260**
Section Position Total		**10**	**$1,231,815**
3015 - Workforce Compliance			
9679	Deputy Commissioner	1	$163,068
3535	Clinical Therapist III - Excluded	1	73,800
1430	Policy Analyst	1	77,796
1385	Disability Officer	1	118,128
1384	Equal Employment Opportunity Officer	1	133,524
1368	Compliance Officer	1	103,176
1366	Director of Training and Development	1	118,128
1364	Training and Development Analyst	2	108,816
1364	Training and Development Analyst	1	103,176
1354	EEO Investigator	2	108,816
1354	EEO Investigator	2	103,176
1354	EEO Investigator	1	90,444
1354	EEO Investigator	1	86,520
1354	EEO Investigator	2	80,472
1347	Associate Disability Officer	1	80,472
1347	Associate Disability Officer	1	77,400
1308	HR Generalist - DHR	1	94,644
0323	Administrative Assistant III - Excluded	1	51,180
	Schedule Salary Adjustments		37,978
Section Position Total		**22**	**$2,211,994**

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources
Positions and Salaries - Continued

	Position	No	Rate
3026 - Information Services			
4026 - Records Management			
9679	Deputy Commissioner	1	$163,068
1309	HR Records Admin Director	1	133,524
1306	HR Record Specialist	1	87,516
1306	HR Record Specialist	2	82,716
1306	HR Record Specialist	2	72,012
1306	HR Record Specialist	1	68,688
0451	Clerk III - Excluded	1	54,216
03A8	Senior Administrative Assistant	1	60,720
	Schedule Salary Adjustments		14,048
Subsection Position Total		**10**	**$891,236**
4027 - Technical Programming			
0647	Senior Programmer Analyst - Excluded	2	$118,992
0647	Senior Programmer Analyst - Excluded	1	90,444
	Schedule Salary Adjustments		3,718
Subsection Position Total		**3**	**$332,146**
Section Position Total		**13**	**$1,223,382**
3035 - Testing Services			
4035 - Employee Development			
1398	Senior Testing and Assessment Specialist	2	$118,992
1398	Senior Testing and Assessment Specialist	1	94,500
1379	Testing/Assessment Specialist	1	82,752
1370	Testing Administrator	1	95,592
1370	Testing Administrator	2	70,572
1339	Director of Assessment & Selection Methods	1	133,524
	Schedule Salary Adjustments		14,895
Subsection Position Total		**8**	**$800,391**
Section Position Total		**8**	**$800,391**
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1365	Classification and Compensation Analyst	1	$86,520
1345	Senior Classification and Compensation Analyst	1	126,672
1345	Senior Classification and Compensation Analyst	1	123,060
1328	Director of Classification and Compensation	1	118,128
1311	Associate Classification and Compensation Analyst	2	73,800
03A8	Senior Administrative Assistant	1	105,408
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	83,604
	Schedule Salary Adjustments		3,594
Subsection Position Total		**9**	**$882,102**

033 - Department of Human Resources

0100 - Corporate Fund

2005 - Department of Human Resources

Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

	Position	No	Rate
4046 - Employee Processing			
9679	Deputy Commissioner	1	$152,748
9679	Deputy Commissioner	1	135,084
1380	Recruiter	7	137,436
1380	Recruiter	1	130,272
1380	Recruiter	2	124,584
1380	Recruiter	1	109,260
1380	Recruiter	2	104,496
1358	Onboarding Specialist	1	68,688
1358	Onboarding Specialist	2	65,640
1358	Onboarding Specialist	4	60,720
1357	Recruiting Coordinator	1	85,944
1357	Recruiting Coordinator	1	81,744
1357	Recruiting Coordinator	2	77,856
1357	Recruiting Coordinator	1	74,232
1357	Recruiting Coordinator	3	72,000
1356	Recruitment Manager	2	117,792
1356	Recruitment Manager	1	112,608
0644	Chief Programmer/Analyst Excluded	1	118,128
	Schedule Salary Adjustments		51,713
Subsection Position Total		**34**	**$3,522,089**
Section Position Total		**43**	**$4,404,191**
3621 - Organization and Workforce Strategy			
4047 - Labor Relations			
1696	Director of Labor Relations	1	$163,068
1386	Senior Labor Relations Specialist	1	77,400
1332	Assistant Director of Labor Relations	1	118,128
1331	Labor Relations Supervisor	1	80,628
	Schedule Salary Adjustments		5,421
Subsection Position Total		**4**	**$444,645**
4048 - Strategic Management and Policy			
9813	Managing Deputy Commissioner	1	$175,068
9679	Deputy Commissioner	1	135,084
06H2	Strategy, Planning and Transformation Lead	1	121,380
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		5,550
Subsection Position Total		**4**	**$555,210**
Section Position Total		**8**	**$999,855**
Position Total		**104**	**$10,871,628**
	Turnover		**(509,324)**
Position Net Total		**104**	**$10,362,304**

033 - Department of Human Resources
0200 - WATER FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	303,057
0000 Personnel Services - Total*		**$303,057**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*		**$3,808**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	208
0300 Commodities and Materials - Total*		**$208**
Appropriation Total*		**$307,073**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1370	Testing Administrator	1	$95,592
Subsection Position Total		**1**	**$95,592**
4046 - Employee Processing			
1352	Assistant EEO Officer	1	$94,500
Subsection Position Total		**1**	**$94,500**
Section Position Total		**2**	**$190,092**
3720 - Employment Services, Hiring and Compensation			
1357	Recruiting Coordinator	1	$77,856
03A8	Senior Administrative Assistant	1	60,720
Section Position Total		**2**	**$138,576**
Position Total		**4**	**$328,668**
	Turnover		**(25,611)**
Position Net Total		**4**	**$303,057**

033 - Department of Human Resources

0300 - VEHICLE TAX FUND

2005 - DEPARTMENT OF HUMAN RESOURCES

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	54,000
0000 Personnel Services - Total*		**$54,000**
Appropriation Total*		**$54,000**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services, Hiring and Compensation			
4046 - Employee Processing			
1357	Recruiting Coordinator	1	$72,000
Subsection Position Total		**1**	**$72,000**
Section Position Total		**1**	**$72,000**
Position Total		**1**	**$72,000**
	Turnover		**(18,000)**
Position Net Total		**1**	**$54,000**

033 - Department of Human Resources

0610 - CHICAGO MIDWAY AIRPORT FUND

2005 - DEPARTMENT OF HUMAN RESOURCES

(0610/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	133,313
0000 Personnel Services - Total*		**$133,313**
Appropriation Total*		**$133,313**

Positions and Salaries

Position		No	Rate
3620 - Employment Services, Hiring and Compensation			
1380	Recruiter	1	$137,436
Section Position Total		**1**	**$137,436**
Position Total		**1**	**$137,436**
	Turnover		**(4,123)**
Position Net Total		**1**	**$133,313**

033 - Department of Human Resources
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$488,955
0015	Schedule Salary Adjustments	2,784
0000 Personnel Services - Total*		**$491,739**
0100 Contractual Services		
0130	Postage	$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*		**$6,245**
Appropriation Total*		**$497,984**
Department Total		**$12,392,100**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1370	Testing Administrator	1	$95,592
Subsection Position Total		**1**	**$95,592**
4046 - Employee Processing			
1357	Recruiting Coordinator	1	$74,232
1352	Assistant EEO Officer	1	94,500
	Schedule Salary Adjustments		2,784
Subsection Position Total		**2**	**$171,516**
Section Position Total		**3**	**$267,108**
3720 - Employment Services, Hiring and Compensation			
1380	Recruiter	2	$137,436
Section Position Total		**2**	**$274,872**
Position Total		**5**	**$541,980**
	Turnover		**(50,241)**
Position Net Total		**5**	**$491,739**

035 - Department of Procurement Services
0100 - CORPORATE FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0100/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,095,474
0012	Contract Wage Increment - Prevailing Rate	3,164
0015	Schedule Salary Adjustments	170,323
0039	For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*		**$9,298,961**
0100 Contractual Services		
0130	Postage	$2,021
0138	For Professional Services for Information Technology Maintenance	205,210
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,188,654
0149	For Software Maintenance and Licensing	10,550
0152	Advertising	60,000
0157	Rental of Equipment and Services	38,497
0159	Lease Purchase Agreements for Equipment and Machinery	20,300
0160	Repair or Maintenance of Property	15,280
0162	Repair/Maintenance of Equipment	22,056
0166	Dues, Subscriptions and Memberships	20,040
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000
0171	Miscellaneous Supplies	17,500
0178	Freight and Express Charges	500
0100 Contractual Services - Total*		**$1,610,608**
0200 Travel		
0229	Transportation and Expense Allowance	$200
0245	Reimbursement to Travelers	41,000
0270	Local Transportation	290
0200 Travel - Total*		**$41,490**
0300 Commodities and Materials		
0340	Material and Supplies	$6,550
0350	Stationery and Office Supplies	22,873
0300 Commodities and Materials - Total*		**$29,423**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	8,400
0400 Equipment - Total*		**$8,400**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000
9400 Transfers and Reimbursements - Total		**$25,000**
Appropriation Total*		**$11,013,882**

035 - Department of Procurement Services

0100 - Corporate Fund

2005 - Department of Procurement Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3006 - Departmental Administration			
4006 - Administration			
9935	Chief Procurement Officer	1	$206,532
9726	First Deputy Procurement Officer	1	175,068
1556	Deputy Procurement Officer	1	163,068
1554	Assistant Procurement Officer	1	133,524
1338	Director of Human Resources	1	118,128
1315	Human Resources Business Partner	1	115,488
1141	Principal Operations Analyst	2	80,472
1130	Chief Analytics Analyst	1	125,400
0729	Information Coordinator	1	99,600
0729	Information Coordinator	1	82,716
0705	Director of Public Affairs	1	119,784
0366	Staff Assistant - Excluded	1	56,172
0321	Assistant to the Commissioner	1	74,244
	Schedule Salary Adjustments		23,628
Subsection Position Total		**14**	**$1,654,296**
4009 - Information Technology			
1556	Deputy Procurement Officer	1	$163,068
0634	Data Services Administrator	1	126,864
0601	Director of Information Systems	1	133,524
	Schedule Salary Adjustments		15,034
Subsection Position Total		**3**	**$438,490**
4010 - Finance Operations			
9532	Stores Laborer	1	$50.15H
1860	Foreman Of Pipe / Yards	1	51.25H
1556	Deputy Procurement Officer	1	163,068
0634	Data Services Administrator	1	95,100
03A8	Senior Administrative Assistant	1	60,720
	Schedule Salary Adjustments		4,664
Subsection Position Total		**5**	**$534,464**
4011 - Legal			
9815	Managing Deputy Procurement Officer	1	$175,068
1633	Attorney-Excluded	3	123,060
1633	Attorney-Excluded	1	117,792
1617	Paralegal II	1	66,612
0308	Staff Assistant	1	82,716
	Schedule Salary Adjustments		15,612
Subsection Position Total		**7**	**$826,980**
Section Position Total		**29**	**$3,454,230**

035 - Department of Procurement Services
0100 - Corporate Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

	Position	No	Rate
3012 - Contract Management			
4008 - Design and Construction			
1556	Deputy Procurement Officer	1	$163,068
1554	Assistant Procurement Officer	1	133,524
1512	Procurement Specification Writer	1	86,520
1511	Procurement Research Analyst	1	90,660
1508	Senior Procurement Specialist	2	139,056
1508	Senior Procurement Specialist	1	99,456
1508	Senior Procurement Specialist	2	94,992
1508	Senior Procurement Specialist	1	90,660
1508	Senior Procurement Specialist	4	86,520
	Schedule Salary Adjustments		28,382
Subsection Position Total		**14**	**$1,506,446**
4026 - Shared Administrative Services			
1912	Project Coordinator	1	$105,408
03A7	Administrative Assistant	2	51,972
	Schedule Salary Adjustments		5,831
Subsection Position Total		**3**	**$215,183**
4106 - Goods and Services			
1556	Deputy Procurement Officer	1	$152,748
1554	Assistant Procurement Officer	1	133,524
1512	Procurement Specification Writer	1	86,520
1511	Procurement Research Analyst	1	86,520
1508	Senior Procurement Specialist	3	99,456
1508	Senior Procurement Specialist	1	94,992
1508	Senior Procurement Specialist	1	90,660
1507	Procurement Specialist	1	132,924
1507	Procurement Specialist	1	105,408
1507	Procurement Specialist	1	80,232
	Schedule Salary Adjustments		23,786
Subsection Position Total		**12**	**$1,285,682**
4115 - Professional Services			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	$163,068
1554	Assistant Procurement Officer	1	133,524
1512	Procurement Specification Writer	1	86,520
1511	Procurement Research Analyst	1	86,520
1508	Senior Procurement Specialist	1	126,720
1508	Senior Procurement Specialist	2	99,456
1508	Senior Procurement Specialist	2	94,992
1508	Senior Procurement Specialist	1	90,660
1508	Senior Procurement Specialist	1	86,520
	Schedule Salary Adjustments		24,393
Subsection Position Total		**11**	**$1,186,821**
4137 - Contract Review and Audit			
1556	Deputy Procurement Officer	1	$135,084
1554	Assistant Procurement Officer	1	118,128
0195	Auditor IV - Excluded	1	107,772
Subsection Position Total		**3**	**$360,984**
Section Position Total		**43**	**$4,555,116**

035 - Department of Procurement Services

0100 - Corporate Fund

2005 - Department of Procurement Services

Positions and Salaries - Continued

	Position	No	Rate
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
9815	Managing Deputy Procurement Officer	1	$175,068
1556	Deputy Procurement Officer	1	135,084
1554	Assistant Procurement Officer	1	118,128
1506	Manager of Certification and Compliance	1	116,676
1505	Senior Certification / Compliance Officer	1	130,272
1505	Senior Certification / Compliance Officer	2	124,584
1505	Senior Certification / Compliance Officer	1	119,352
1505	Senior Certification / Compliance Officer	1	114,204
1505	Senior Certification / Compliance Officer	1	104,496
1505	Senior Certification / Compliance Officer	1	96,516
1504	Certification / Compliance Officer	2	115,380
1504	Certification / Compliance Officer	5	79,260
1183	Field Analyst	1	121,212
1183	Field Analyst	1	96,048
1183	Field Analyst	2	90,780
1183	Field Analyst	1	75,384
03A8	Senior Administrative Assistant	1	65,640
03A7	Administrative Assistant	1	76,152
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		28,993
Subsection Position Total		**26**	**$2,746,645**
Section Position Total		**26**	**$2,746,645**
Position Total		**98**	**$10,755,991**
	Turnover		**(1,490,194)**
Position Net Total		**98**	**$9,265,797**

035 - Department of Procurement Services
0200 - WATER FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$464,616
0015	Schedule Salary Adjustments	8,773
0000 Personnel Services - Total*		**$473,389**
Appropriation Total*		**$473,389**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4008 - Design and Construction			
1508	Senior Procurement Specialist	1	$86,520
1507	Procurement Specialist	1	90,780
	Schedule Salary Adjustments		5,560
Subsection Position Total		**2**	**$182,860**
4106 - Goods and Services			
1507	Procurement Specialist	1	$121,212
1507	Procurement Specialist	1	105,408
Subsection Position Total		**2**	**$226,620**
Section Position Total		**4**	**$409,480**
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
1504	Certification / Compliance Officer	1	$90,228
	Schedule Salary Adjustments		3,213
Subsection Position Total		**1**	**$93,441**
Section Position Total		**1**	**$93,441**
Position Total		**5**	**$502,921**
	Turnover		**(29,532)**
Position Net Total		**5**	**$473,389**

035 - Department of Procurement Services

0300 - VEHICLE TAX FUND

2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$147,084
0015	Schedule Salary Adjustments	2,070
0000 Personnel Services - Total*		**$149,154**
Appropriation Total*		**$149,154**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1508	Senior Procurement Specialist	2	$86,520
	Schedule Salary Adjustments		2,070
Subsection Position Total		**2**	**$175,110**
Section Position Total		**2**	**$175,110**
Position Total		**2**	**$175,110**
	Turnover		**(25,956)**
Position Net Total		**2**	**$149,154**

035 - Department of Procurement Services
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$412,636
0015	Schedule Salary Adjustments	2,070
0000 Personnel Services - Total*		**$414,706**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Contractual Services - Total*		**$10,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	200
0300 Commodities and Materials - Total*		**$200**
Appropriation Total*		**$424,906**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1508	Senior Procurement Specialist	3	$86,520
1507	Procurement Specialist	1	115,632
	Schedule Salary Adjustments		2,070
Subsection Position Total		**4**	**$377,262**
Section Position Total		**4**	**$377,262**
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
1504	Certification / Compliance Officer	1	$79,260
Subsection Position Total		**1**	**$79,260**
Section Position Total		**1**	**$79,260**
Position Total		**5**	**$456,522**
	Turnover		**(41,816)**
Position Net Total		**5**	**$414,706**

035 - Department of Procurement Services
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,782,405
0015	Schedule Salary Adjustments	22,486
0000 Personnel Services - Total*		**$1,804,891**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
0100 Contractual Services - Total*		**$38,000**
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		**$300**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		**$600**
Appropriation Total*		**$1,843,791**
Department Total		**$13,905,122**

Positions and Salaries

	Position	No	Rate
3006 - Departmental Administration			
4006 - Administration			
1633	Attorney-Excluded	1	$123,060
	Schedule Salary Adjustments		2,124
Subsection Position Total		**1**	**$125,184**
Section Position Total		**1**	**$125,184**
3012 - Contract Management			
4008 - Design and Construction			
1508	Senior Procurement Specialist	1	$94,992
1507	Procurement Specialist	1	110,316
	Schedule Salary Adjustments		1,488
Subsection Position Total		**2**	**$206,796**

035 - Department of Procurement Services

0740 - Chicago O'Hare Airport Fund

2005 - Department of Procurement Services

Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	No	Rate
4026 - Shared Administrative Services			
03A8	Senior Administrative Assistant	1	$60,720
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		1,938
Subsection Position Total		**3**	**$165,054**
4106 - Goods and Services			
1507	Procurement Specialist	2	$80,232
Subsection Position Total		**2**	**$160,464**
4110 - Enterprise Procurement			
1556	Deputy Procurement Officer	1	$163,068
1554	Assistant Procurement Officer	1	133,524
1508	Senior Procurement Specialist	1	139,056
1508	Senior Procurement Specialist	1	94,992
1508	Senior Procurement Specialist	3	86,520
1507	Procurement Specialist	1	80,232
	Schedule Salary Adjustments		15,751
Subsection Position Total		**8**	**$886,183**
Section Position Total		**15**	**$1,418,497**
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
1505	Senior Certification / Compliance Officer	1	$137,436
1504	Certification / Compliance Officer	1	115,380
1504	Certification / Compliance Officer	1	90,228
1504	Certification / Compliance Officer	1	79,260
	Schedule Salary Adjustments		1,185
Subsection Position Total		**4**	**$423,489**
Section Position Total		**4**	**$423,489**
Position Total		**20**	**$1,967,170**
	Turnover		**(162,279)**
Position Net Total		**20**	**$1,804,891**

038 - Department of Fleet and Facility Management
0100 - CORPORATE FUND
1005 - FLEET AND FACILITY MANAGEMENT
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(0100/1005/2103)

The Department of Fleet and Facilities Management ("FFM") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental engineering technical support.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,490,623
0015	Schedule Salary Adjustments	69,964
0039	For the Employment of Students as Trainees	42,330
0000 Personnel Services - Total*		**$3,602,917**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$31,525
0148	Testing and Inspecting	500
0149	For Software Maintenance and Licensing	6,000
0152	Advertising	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	89,000
0166	Dues, Subscriptions and Memberships	500
0100 Contractual Services - Total*		**$129,525**
0300 Commodities and Materials		
0340	Material and Supplies	$4,500
0350	Stationery and Office Supplies	55,363
0300 Commodities and Materials - Total*		**$59,863**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,000
0400 Equipment - Total*		**$30,000**
Appropriation Total*		**$3,822,305**

Positions and Salaries

	Position	No	Rate
3001 - Office of the Commissioner			
9938	Commissioner of Fleet and Facility Management	1	$201,564
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		1,652
Section Position Total		**2**	**$281,012**
3110 - Finance and Administration			
4130 - Administration			
9813	Managing Deputy Commissioner	1	$175,068
0308	Staff Assistant	1	110,316
	Schedule Salary Adjustments		10,634
Subsection Position Total		**2**	**$296,018**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2103 - Bureau of Finance and Administration - Continued

3110 - Finance and Administration - Continued

	Position	No	Rate
4139 - Finance and Accounting			
9679	Deputy Commissioner	1	$135,084
1576	Chief Voucher Expediter	1	78,960
1576	Chief Voucher Expediter	1	73,140
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	51,972
0124	Finance Officer	1	87,516
0118	Director of Finance	1	133,524
0117	Assistant Director of Finance	1	112,608
0110	Accountant	1	105,408
0110	Accountant	1	66,612
0109	Accounting Technician	2	55,344
	Schedule Salary Adjustments		23,877
Subsection Position Total		**12**	**$1,066,905**
4140 - Contract Management			
1572	Chief Contract Expediter	1	$80,232
1191	Contracts Administrator	1	118,128
0345	Contracts Coordinator	1	145,860
0345	Contracts Coordinator	1	126,864
0345	Contracts Coordinator	1	90,780
	Schedule Salary Adjustments		9,431
Subsection Position Total		**5**	**$571,295**
Section Position Total		**19**	**$1,934,218**
3111 - Human Resources			
4131 - Personnel			
9679	Deputy Commissioner	1	$135,084
3403	Health and Safety Analyst	1	79,260
1342	Senior Personnel Assistant	1	60,720
1302	Administrative Services Officer II	1	90,780
1301	Administrative Services Officer I	1	72,012
0361	Director of Personnel Policies and Utilization	1	86,520
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		17,170
Subsection Position Total		**7**	**$608,158**
4132 - Payroll			
0450	Clerk IV (Timekeeper)	1	$59,760
0114	Assistant Payroll Administrator	1	115,632
	Schedule Salary Adjustments		1,143
Subsection Position Total		**2**	**$176,535**
4135 - Training			
1359	Training Officer	1	$126,864
1318	Training Director	1	115,488
Subsection Position Total		**2**	**$242,352**
4137 - Labor Relations			
1331	Labor Relations Supervisor	1	$80,628
1301	Administrative Services Officer I	1	72,012
	Schedule Salary Adjustments		2,783
Subsection Position Total		**2**	**$155,423**
Section Position Total		**13**	**$1,182,468**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2103 - Bureau of Finance and Administration - Continued

	Position	No	Rate
3112 - Systems and Performance Improvement			
4121 - Performance Systems and Analysis			
0638	Programmer/Analyst	1	$115,380
0629	Principal Programmer/Analyst	1	155,364
0601	Director of Information Systems	1	142,536
	Schedule Salary Adjustments		3,274
Subsection Position Total		**3**	**$416,554**
Section Position Total		**3**	**$416,554**
Position Total		**37**	**$3,814,252**
	Turnover		**(253,665)**
Position Net Total		**37**	**$3,560,587**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management - Continued

2126 - BUREAU OF FACILITY MANAGEMENT

(0100/1005/2126)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$35,007,103
0012	Contract Wage Increment - Prevailing Rate	500,579
0015	Schedule Salary Adjustments	59,164
0020	Overtime	1,765,821
0091	Uniform Allowance	44,000
0000 Personnel Services - Total*		**$37,376,667**
0100 Contractual Services		
0125	Office and Building Services	$30,817,450
0130	Postage	35,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,270,315
0149	For Software Maintenance and Licensing	445,209
0157	Rental of Equipment and Services	1,613,535
0160	Repair or Maintenance of Property	4,992,310
0161	Operation, Repair or Maintenance of Facilities	2,000,000
0162	Repair/Maintenance of Equipment	4,783,912
0100 Contractual Services - Total*		**$53,957,731**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$1,420,516
0319	Clothing	91,200
0340	Material and Supplies	6,351,000
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*		**$7,864,156**
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	4,952,305
9100 Purposes as Specified - Total		**$4,952,305**
Appropriation Total*		**$104,150,859**

Positions and Salaries

	Position	No	Rate
3101 - Facilities Management			
4101 - Facilities Area Management Services			
9679	Deputy Commissioner	1	$135,084
4546	Director of Facilities Management	1	133,524
0450	Clerk IV (Timekeeper)	1	96,048
03A8	Senior Administrative Assistant	1	105,408
03A7	Administrative Assistant	1	51,972
0381	Director of Administration II	1	105,276
0318	Assistant to the Commissioner	1	61,656
0308	Staff Assistant	1	72,012
0109	Accounting Technician	1	55,344

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2126 - Bureau of Facility Management - Continued

4101 - Facilities Area Management Services - Continued

	Position	No	Rate
	Schedule Salary Adjustments		9,716
Subsection Position Total		**9**	**$826,040**

4102 - Custodial Services

4548	Manager of Buildings Services	1	$120,960
4548	Manager of Buildings Services	1	115,488
4548	Manager of Buildings Services	1	77,796
4548	Manager of Buildings Services	1	74,244
4546	Director of Facilities Management	1	133,524
4223	Custodial Worker	1	21.65H
0366	Staff Assistant - Excluded	1	91,584
	Schedule Salary Adjustments		6,168
Subsection Position Total		**7**	**$664,796**

4105 - Building Engineers

7747	Chief Operating Engineer	6	$11,935.73M
7745	Assistant Chief Operating Engineer	10	63.12H
7743	Operating Engineer - Group A	78	57.38H
4546	Director of Facilities Management	1	142,536
	Schedule Salary Adjustments		3,724
Subsection Position Total		**95**	**$11,627,860**

4123 - Security Services

6335	Supervising Watchman	6	$31.91H
6327	Watchman	18	26.65H
6302	Supervising Watchman - Agreement	3	47.34H
4268	Director of Security	1	118,128
4219	Coordinator of Security and Fire Safety	1	77,796
4219	Coordinator of Security and Fire Safety	1	74,244
4219	Coordinator of Security and Fire Safety	1	67,656
	Schedule Salary Adjustments		14,980
Subsection Position Total		**31**	**$2,044,219**
Section Position Total		**142**	**$15,162,915**

3102 - Architecture and Construction

4106 - Architecture and Engineering

9679	Deputy Commissioner	1	$163,068
5630	Coordinating Engineer I	1	112,608
5410	Coordinating Architect	1	117,792
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		5,699
Subsection Position Total		**4**	**$465,779**

4107 - Construction Management

5633	Project Director	1	$118,128
0310	Project Manager	1	120,960
0310	Project Manager	6	115,488
	Schedule Salary Adjustments		4,140
Subsection Position Total		**8**	**$936,156**

4119 - Trades

9534	Laborer	12	$50.15H
8244	Foreman of Laborers	1	51.25H
7183	Motor Truck Driver	4	47.23H
6676	Foreman of Machinists	1	62.39H

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2126 - Bureau of Facility Management - Continued

4119 - Trades - Continued

	Position	No	Rate
6674	Machinist	2	58.39H
5043	Electronics Technician	9	55.55H
5042	General Foreman of Electrical Mechanics	2	11,072.97M
5040	Foreman of Electrical Mechanics	6	61.11H
5035	Electrical Mechanic	41	55.55H
4856	Foreman of Sheet Metal Workers	1	57.29H
4855	Sheet Metal Worker	3	53.05H
4805	Architectural Iron Worker	1	57.51H
4776	Foreman of Steamfitters	1	60.00H
4774	Steamfitter	10	57.00H
4765	Sprinkler Fitter	2	60.10H
4756	Foreman of Plumbers	1	62.05H
4754	Plumber	17	58.55H
4636	Foreman of Painters	2	59.68H
4634	Painter	15	53.05H
4548	Manager of Buildings Services	1	74,244
4526	General Foreman of General Trades	2	11,459.07M
4505	Asbestos Worker/ Pipe Insulator	1	55.02H
4403	Bricklayer	2	52.06H
4335	Glazier	2	51.55H
4303	Foreman of Carpenters	3	57.61H
4301	Carpenter	26	55.11H
4285	Window Washer	2	28.60H
1911	Project Coordinator-Excluded	1	67,656
1817	Head Storekeeper	1	50,424
1811	Storekeeper	1	39,996
	Schedule Salary Adjustments		1,608
Subsection Position Total		**173**	**$19,675,845**

4122 - Relocation

9534	Laborer	4	$50.15H
7183	Motor Truck Driver	3	47.23H
3006	Unit Assistant	2	79,752
3006	Unit Assistant	1	76,152
3006	Unit Assistant	1	69,360
3006	Unit Assistant	1	66,264
3006	Unit Assistant	3	60,324
3006	Unit Assistant	1	47,436
1810	Director of Logistics and Supply	1	133,524
0437	Supervising Clerk - Excluded	1	81,012
	Schedule Salary Adjustments		13,129
Subsection Position Total		**18**	**$1,539,316**
Section Position Total		**203**	**$22,617,096**
Position Total		**345**	**$37,780,011**
	Turnover		**(2,713,744)**
Position Net Total		**345**	**$35,066,267**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management - Continued

2131 - BUREAU OF ASSET MANAGEMENT

(0100/1005/2131)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,118,779
0015	Schedule Salary Adjustments	45,673
0020	Overtime	10,980
0000 Personnel Services - Total*		**$4,175,432**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,381,316
0141	Appraisals	32,000
0149	For Software Maintenance and Licensing	59,550
0155	Rental of Property	24,583,606
0159	Lease Purchase Agreements for Equipment and Machinery	453,000
0160	Repair or Maintenance of Property	719,404
0162	Repair/Maintenance of Equipment	51,500
0166	Dues, Subscriptions and Memberships	1,625
0169	Technical Meeting Costs	30,020
0179	Messenger Service	1,500
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		**$27,314,521**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$4,418,860
0319	Clothing	55,500
0320	Gasoline	14,775,963
0322	Natural Gas	5,847,259
0325	Alternative Fuel	326,053
0331	Electricity	16,640,212
0340	Material and Supplies	265,325
0350	Stationery and Office Supplies	481,000
0300 Commodities and Materials - Total*		**$42,810,172**
9000 Purposes as Specified		
9067	For Physical Exams	7,470
9000 Purposes as Specified - Total		**$7,470**
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	518,635
9100 Purposes as Specified - Total		**$518,635**
Appropriation Total*		**$74,826,230**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2131 - Bureau of Asset Management - Continued

Positions and Salaries

	Position	No	Rate
3106 - Graphics Services			
4112 - Photography Services			
6425	Digital Asset Coordinator	1	$65,640
6424	Principal Photographer	1	87,384
6421	Coordinator of Printing Services - Graphics	1	110,256
0919	Supervising Photographic Technician	1	105,276
	Schedule Salary Adjustments		4,142
Subsection Position Total		**4**	**$372,698**
4113 - Printing Services			
6765	Printer	1	$115,632
6423	Prepress Technician	1	59,760
6418	Lead Pressman	1	115,632
6418	Lead Pressman	1	110,316
6418	Lead Pressman	1	73,140
6417	Offset Press Operator	1	46,656
6414	Manager of Graphics and Reproduction Center	1	142,536
6410	Reprographics Coordinator	1	87,516
6406	Reprographics Technician III	1	83,604
6406	Reprographics Technician III	1	76,152
6406	Reprographics Technician III	1	57,048
6406	Reprographics Technician III	1	50,424
6405	Reprographics Technician II	2	41,904
0694	Reprographics Technician III	1	87,516
03A7	Administrative Assistant	1	51,972
	Schedule Salary Adjustments		12,643
Subsection Position Total		**16**	**$1,254,355**
4114 - Design Services			
6409	Graphic Artist III	2	$110,316
6409	Graphic Artist III	1	91,704
5737	Creative Director	1	120,960
	Schedule Salary Adjustments		3,870
Subsection Position Total		**4**	**$437,166**
Section Position Total		**24**	**$2,064,219**
3107 - Energy Services			
1912	Project Coordinator	1	$115,632
0310	Project Manager	1	115,488
	Schedule Salary Adjustments		3,616
Section Position Total		**2**	**$234,736**
3108 - Document Retention			
0308	Staff Assistant	2	$66,612
Section Position Total		**2**	**$133,224**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2131 - Bureau of Asset Management - Continued

	Position	No	Rate
3115 - Environmental Health and Safety			
9679	Deputy Commissioner	1	$163,068
3406	Environmental Health and Safety Coordinator	2	73,800
2081	Environmental Engineer II	2	94,644
2073	Environmental Engineer III	2	137,436
2073	Environmental Engineer III	1	104,496
2073	Environmental Engineer III	1	99,528
2073	Environmental Engineer III	3	96,516
0310	Project Manager	1	132,708
0289	Safety Administrator	1	117,792
	Schedule Salary Adjustments		16,145
Section Position Total		**14**	**$1,535,045**
3231 - Leasing / Real Estate Portfolio Management			
4116 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	$135,084
4546	Director of Facilities Management	1	118,128
1912	Project Coordinator	1	73,140
1663	Leasing Agent	1	66,612
0313	Assistant Commissioner	1	133,524
0310	Project Manager	1	115,488
	Schedule Salary Adjustments		5,257
Subsection Position Total		**6**	**$647,233**
Section Position Total		**6**	**$647,233**
Position Total		**48**	**$4,614,457**
	Turnover		**(450,005)**
Position Net Total		**48**	**$4,164,452**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0100/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$40,557,281
0012	Contract Wage Increment - Prevailing Rate	577,060
0015	Schedule Salary Adjustments	43,902
0020	Overtime	2,437,755
0091	Uniform Allowance	62,800
0000 Personnel Services - Total*		**$43,678,798**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,082,782
0148	Testing and Inspecting	40,025
0149	For Software Maintenance and Licensing	424,110
0157	Rental of Equipment and Services	322,000
0159	Lease Purchase Agreements for Equipment and Machinery	3,282,401
0161	Operation, Repair or Maintenance of Facilities	115,755
0162	Repair/Maintenance of Equipment	2,575,176
0166	Dues, Subscriptions and Memberships	5,500
0176	Maintenance and Operation of City Owned Vehicles	12,925,000
0185	Waste Disposal Services	7,400
0100 Contractual Services - Total*		**$24,780,149**
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$10,000**
0300 Commodities and Materials		
0319	Clothing	$10,000
0322	Natural Gas	102,045
0338	License Sticker, Tag and Plates	140,000
0340	Material and Supplies	61,650
0342	Drugs, Medicine and Chemical Materials	4,230
0345	Apparatus and Instruments	36,000
0360	Repair Parts and Material	27,609,148
0300 Commodities and Materials - Total*		**$27,963,073**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	35,000
0400 Equipment - Total*		**$35,000**
Appropriation Total*		**$96,467,020**
Dept Fund Total		**$279,266,414**

Positions and Salaries

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

	Position	No	Rate
3200 - Fleet Administration			
9679	Deputy Commissioner	1	$163,068
	Schedule Salary Adjustments		4,277
Section Position Total		**1**	**$167,345**
3201 - Equipment Project Management			
6085	Senior Automotive Equipment Analyst	1	$108,816
6085	Senior Automotive Equipment Analyst	1	98,664
6080	Manager - Fleet Services and Automotive Procurement	1	103,176
1240	Vehicle Registration Coordinator	1	60,720
03A8	Senior Administrative Assistant	1	68,688
	Schedule Salary Adjustments		8,209
Section Position Total		**5**	**$448,273**
3214 - Fuel Services			
7181	Manager of Fleet Services	1	$86,520
7163	Fuel System Service Technician	1	86,520
7161	Fleet Services Supervisor	6	34.01H
7160	Fleet Services Assistant	35	32.59H
03A7	Administrative Assistant	1	76,152
	Schedule Salary Adjustments		2,070
Section Position Total		**44**	**$3,048,259**
3216 - Accidents and Assessments			
7173	Accident Adjuster	1	$91,704
7173	Accident Adjuster	1	87,516
7173	Accident Adjuster	1	72,012
7173	Accident Adjuster	2	66,612
7172	Manager of Vehicle Adjustments	2	107,676
7105	Warranty Clerk	1	91,704
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		4,017
Section Position Total		**10**	**$843,765**
3219 - Fleet Maintenance Operations			
9534	Laborer	8	$50.15H
7638	Hoisting Engineer - Mechanic	5	63.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	64.80H
7186	Motor Truck Driver - Tire Repair	16	47.94H
7185	Foreman of Motor Truck Drivers	1	50.77H
7183	Motor Truck Driver	6	47.23H
7161	Fleet Services Supervisor	1	34.01H
7160	Fleet Services Assistant	13	32.59H
7136	Service Writer	3	105,372
7136	Service Writer	1	91,680
7136	Service Writer	1	79,692
7136	Service Writer	2	75,372
7133	Director of Maintenance Operations	1	145,704
7133	Director of Maintenance Operations	1	139,056
7133	Director of Maintenance Operations	1	120,960
7047	Manager - Vehicle Maintenance	2	145,704
7047	Manager - Vehicle Maintenance	1	132,708
7047	Manager - Vehicle Maintenance	2	99,456

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

3219 - Fleet Maintenance Operations - Continued

	Position	No	Rate
7047	Manager - Vehicle Maintenance	1	86,520
6679	Foreman of Machinists - Automotive	10	62.39H
6673	Machinist - Automotive	71	58.39H
6607	Foreman of Blacksmiths	2	57.88H
6605	Blacksmith	18	53.10H
5045	Foreman of Electrical Mechanics (Auto)	2	61.11H
5034	Electrical Mechanic - Automotive	30	55.55H
4856	Foreman of Sheet Metal Workers	1	57.29H
4855	Sheet Metal Worker	4	53.05H
4605	Automotive Painter	3	53.05H
4301	Carpenter	1	55.11H
0308	Staff Assistant	1	110,316
	Schedule Salary Adjustments		11,086
Section Position Total		**210**	**$23,626,482**

3220 - Road Services

7186	Motor Truck Driver - Tire Repair	2	$47.94H
7141	Chief Dispatcher - Excluded	1	120,960
7127	Equipment Dispatcher - in Charge	2	49.71H
7124	Equipment Dispatcher	9	48.06H
6673	Machinist - Automotive	8	58.39H
5034	Electrical Mechanic - Automotive	6	55.55H
	Schedule Salary Adjustments		4,560
Section Position Total		**28**	**$3,096,301**

3226 - CPD Motor Maintenance

7183	Motor Truck Driver	1	$47.23H
7161	Fleet Services Supervisor	1	34.01H
7160	Fleet Services Assistant	18	32.59H
7139	Service Writer - Police Motor Maintenance	4	105,372
7139	Service Writer - Police Motor Maintenance	1	100,560
7139	Service Writer - Police Motor Maintenance	2	96,012
7139	Service Writer - Police Motor Maintenance	1	91,680
7139	Service Writer - Police Motor Maintenance	1	79,692
7139	Service Writer - Police Motor Maintenance	1	62,568
7133	Director of Maintenance Operations	1	94,992
7047	Manager - Vehicle Maintenance	1	145,704
7047	Manager - Vehicle Maintenance	1	132,708
7047	Manager - Vehicle Maintenance	1	110,256
7047	Manager - Vehicle Maintenance	1	94,992
6679	Foreman of Machinists - Automotive	7	62.39H
6674	Machinist	1	58.39H
6673	Machinist - Automotive	30	58.39H
5045	Foreman of Electrical Mechanics (Auto)	4	61.11H
5034	Electrical Mechanic - Automotive	36	55.55H
4605	Automotive Painter	2	53.05H
1240	Vehicle Registration Coordinator	1	83,604
	Schedule Salary Adjustments		9,683
Section Position Total		**116**	**$12,571,192**

Position Total		**414**	**$43,801,617**
	Turnover		**(3,200,434)**
Position Net Total		**414**	**$40,601,183**

038 - Department of Fleet and Facility Management

0200 - WATER FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0200/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$440,409
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	165,984
0100 Contractual Services - Total*		**$606,393**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	10,224
0300 Commodities and Materials - Total*		**$10,224**
Appropriation Total*		**$616,617**

038 - Department of Fleet and Facility Management

0200 - Water Fund

1005 - Fleet and Facility Management - Continued

2131 - BUREAU OF ASSET MANAGEMENT

(0200/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$155,791
0155	Rental of Property	316,288
0100 Contractual Services - Total*		**$472,079**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,921,400
0320	Gasoline	498,236
0322	Natural Gas	11,845,401
0331	Electricity	22,647,340
0300 Commodities and Materials - Total*		**$36,912,377**
Appropriation Total*		**$37,384,456**

038 - Department of Fleet and Facility Management

0200 - Water Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0200/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,198,341
0012	Contract Wage Increment - Prevailing Rate	77,789
0015	Schedule Salary Adjustments	4,420
0020	Overtime	1,113,136
0000 Personnel Services - Total*		**$6,393,686**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$467,350
0149	For Software Maintenance and Licensing	28,374
0162	Repair/Maintenance of Equipment	221,000
0176	Maintenance and Operation of City Owned Vehicles	362,390
0100 Contractual Services - Total*		**$1,079,114**
0300 Commodities and Materials		
0322	Natural Gas	$13,606
0360	Repair Parts and Material	2,205,536
0300 Commodities and Materials - Total*		**$2,219,142**
Appropriation Total*		**$9,691,942**
Dept Fund Total		**$47,693,015**

Positions and Salaries

	Position	No	Rate
3214 - Fuel Services			
03A8	Senior Administrative Assistant	1	$96,048
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		2,944
Section Position Total		**2**	**$149,416**

038 - Department of Fleet and Facility Management

0200 - Water Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

	Position	No	Rate
3222 - Fleet Operations - Water			
7638	Hoisting Engineer - Mechanic	11	$63.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	64.80H
7186	Motor Truck Driver - Tire Repair	4	47.94H
7183	Motor Truck Driver	2	47.23H
7160	Fleet Services Assistant	5	32.59H
7136	Service Writer	1	105,372
7136	Service Writer	1	62,568
7047	Manager - Vehicle Maintenance	1	145,704
6679	Foreman of Machinists - Automotive	3	62.39H
6673	Machinist - Automotive	14	58.39H
6605	Blacksmith	2	53.10H
5034	Electrical Mechanic - Automotive	3	55.55H
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		1,476
Section Position Total		**49**	**$5,588,597**
Position Total		**51**	**$5,738,013**
	Turnover		**(535,252)**
Position Net Total		**51**	**$5,202,761**

038 - Department of Fleet and Facility Management

0300 - VEHICLE TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0300/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$1,139,628
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,328,214
0100 Contractual Services - Total*		**$2,467,842**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$60,841
0340	Material and Supplies	330,000
0300 Commodities and Materials - Total*		**$390,841**
Appropriation Total*		**$2,858,683**

038 - Department of Fleet and Facility Management

0300 - Vehicle Tax Fund

1005 - Fleet and Facility Management - Continued

2131 - BUREAU OF ASSET MANAGEMENT

(0300/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$7,837,193
0155	Rental of Property	2,815,024
0100 Contractual Services - Total*		**$10,652,217**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$8,066,283
0320	Gasoline	1,618,261
0322	Natural Gas	1,147,399
0325	Alternative Fuel	440,171
0331	Electricity	2,782,912
0300 Commodities and Materials - Total*		**$14,055,026**
Appropriation Total*		**$24,707,243**

038 - Department of Fleet and Facility Management
0300 - Vehicle Tax Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0300/1005/2140)

	Appropriations	Amount
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	$52,000
0162	Repair/Maintenance of Equipment	127,100
0100 Contractual Services - Total*		**$179,100**
0300 Commodities and Materials		
0322	Natural Gas	20,409
0300 Commodities and Materials - Total*		**$20,409**
Appropriation Total*		**$199,509**
Dept Fund Total		**$27,765,435**

038 - Department of Fleet and Facility Management

0310 - MOTOR FUEL TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0310/1005/2131)

Appropriations		Amount
0300 Commodities and Materials		
0332	Electricity - Street Lighting	22,269,908
0300 Commodities and Materials - Total*		**$22,269,908**
Appropriation Total*		**$22,269,908**

038 - Department of Fleet and Facility Management

0314 - SEWER FUND

1005 - FLEET AND FACILITY MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0314/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	112,169
0100 Contractual Services - Total*		**$112,169**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$946,361
0320	Gasoline	478,697
0325	Alternative Fuel	24,454
0300 Commodities and Materials - Total*		**$1,449,512**
Appropriation Total*		**$1,561,681**

038 - Department of Fleet and Facility Management

0314 - Sewer Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0314/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,324,023
0012	Contract Wage Increment - Prevailing Rate	53,645
0020	Overtime	742,090
0000 Personnel Services - Total*		**$4,119,758**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$232,008
0149	For Software Maintenance and Licensing	14,187
0162	Repair/Maintenance of Equipment	63,468
0176	Maintenance and Operation of City Owned Vehicles	1,386,981
0100 Contractual Services - Total*		**$1,696,644**
0300 Commodities and Materials		
0360	Repair Parts and Material	1,116,058
0300 Commodities and Materials - Total*		**$1,116,058**
Appropriation Total*		**$6,932,460**
Dept Fund Total		**$8,494,141**

Positions and Salaries

	Position	No	Rate
3223 - Fleet Operations - Sewer			
7638	Hoisting Engineer - Mechanic	14	$63.80H
7635	Foreman of Hoisting Engineers	1	64.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	64.80H
6679	Foreman of Machinists - Automotive	1	62.39H
6673	Machinist - Automotive	9	58.39H
6605	Blacksmith	1	53.10H
5034	Electrical Mechanic - Automotive	1	55.55H
Section Position Total		**28**	**$3,576,248**
Position Total		**28**	**$3,576,248**
	Turnover		**(252,225)**
Position Net Total		**28**	**$3,324,023**

038 - Department of Fleet and Facility Management

0346 - LIBRARY FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0346/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$5,937,614
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,624,396
0160	Repair or Maintenance of Property	1,925,000
0161	Operation, Repair or Maintenance of Facilities	500,000
0162	Repair/Maintenance of Equipment	1,066,000
0100 Contractual Services - Total*		**$17,053,010**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$338,033
0340	Material and Supplies	1,534,000
0300 Commodities and Materials - Total*		**$1,872,033**
Appropriation Total*		**$18,925,043**

038 - Department of Fleet and Facility Management

0346 - Library Fund

1005 - Fleet and Facility Management - Continued

2131 - BUREAU OF ASSET MANAGEMENT

(0346/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0155	Rental of Property	1,910,367
0100 Contractual Services - Total*		**$1,910,367**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$25,763
0320	Gasoline	37,422
0322	Natural Gas	682,737
0331	Electricity	5,207,295
0300 Commodities and Materials - Total*		**$5,953,217**
Appropriation Total*		**$7,863,584**

038 - Department of Fleet and Facility Management
0346 - Library Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0346/1005/2140)

	Appropriations	Amount
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	$28,094
0176	Maintenance and Operation of City Owned Vehicles	14,937
0100 Contractual Services - Total*		**$43,031**
0300 Commodities and Materials		
0360	Repair Parts and Material	29,205
0300 Commodities and Materials - Total*		**$29,205**
Appropriation Total*		**$72,236**
Dept Fund Total		**$26,860,863**

038 - Department of Fleet and Facility Management

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0355/1005/2126)

Appropriations		Amount
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	9,802,884
9100 Purposes as Specified - Total		**$9,802,884**
Appropriation Total*		**$9,802,884**

038 - Department of Fleet and Facility Management
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

(0610/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,696
0100 Contractual Services - Total*		**$18,696**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$218,988
0320	Gasoline	610,201
0322	Natural Gas	866,456
0331	Electricity	8,362,726
0300 Commodities and Materials - Total*		**$10,058,371**
Appropriation Total*		**$10,077,067**

038 - Department of Fleet and Facility Management

0610 - Chicago Midway Airport Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0610/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,608,013
0012	Contract Wage Increment - Prevailing Rate	22,534
0015	Schedule Salary Adjustments	2,070
0020	Overtime	340,285
0000 Personnel Services - Total*		**$1,972,902**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$374,634
0148	Testing and Inspecting	4,688
0149	For Software Maintenance and Licensing	17,808
0162	Repair/Maintenance of Equipment	85,000
0176	Maintenance and Operation of City Owned Vehicles	606,074
0100 Contractual Services - Total*		**$1,088,204**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$3,000
0350	Stationery and Office Supplies	835
0360	Repair Parts and Material	1,136,903
0300 Commodities and Materials - Total*		**$1,140,738**
0400 Equipment		
0440	Machinery and Equipment	$31,810
0450	Vehicles	550,000
0400 Equipment - Total*		**$581,810**
Appropriation Total*		**$4,783,654**
Dept Fund Total		**$14,860,721**

038 - Department of Fleet and Facility Management

0610 - Chicago Midway Airport Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

Positions and Salaries

	Position	No	Rate
3224 - Fleet Operations - Midway			
7160	Fleet Services Assistant	4	$32.59H
7136	Service Writer	1	105,372
7047	Manager - Vehicle Maintenance	1	86,520
6679	Foreman of Machinists - Automotive	2	62.39H
6673	Machinist - Automotive	8	58.39H
	Schedule Salary Adjustments		2,070
Section Position Total		**16**	**$1,696,263**
Position Total		**16**	**$1,696,263**
	Turnover		**(86,180)**
Position Net Total		**16**	**$1,610,083**

038 - Department of Fleet and Facility Management

0740 - CHICAGO O'HARE AIRPORT FUND

1005 - FLEET AND FACILITY MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0740/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$37,389
0155	Rental of Property	569,101
0100 Contractual Services - Total*		**$606,490**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,069,178
0320	Gasoline	1,423,803
0322	Natural Gas	6,961,863
0325	Alternative Fuel	24,454
0331	Electricity	31,675,440
0300 Commodities and Materials - Total*		**$41,154,738**
Appropriation Total*		**$41,761,228**

038 - Department of Fleet and Facility Management

0740 - Chicago O'Hare Airport Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0740/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,081,760
0012	Contract Wage Increment - Prevailing Rate	151,696
0015	Schedule Salary Adjustments	10,369
0020	Overtime	2,470,419
0000 Personnel Services - Total*		**$12,714,244**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,344,031
0148	Testing and Inspecting	5,663
0149	For Software Maintenance and Licensing	63,390
0162	Repair/Maintenance of Equipment	2,365,000
0176	Maintenance and Operation of City Owned Vehicles	3,458,345
0100 Contractual Services - Total*		**$7,236,429**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$8,000
0350	Stationery and Office Supplies	1,245
0360	Repair Parts and Material	6,447,943
0300 Commodities and Materials - Total*		**$6,457,188**
0400 Equipment		
0440	Machinery and Equipment	221,224
0400 Equipment - Total*		**$221,224**
Appropriation Total*		**$26,629,085**
Dept Fund Total		**$68,390,313**
Department Total		**$505,403,694**

Positions and Salaries

	Position	No	Rate
3201 - Equipment Project Management			
7177	Equipment Rental Coordinator	1	$74,244
6085	Senior Automotive Equipment Analyst	1	108,816
	Schedule Salary Adjustments		2,072
Section Position Total		**2**	**$185,132**
3214 - Fuel Services			
0460	Senior Office Assistant	1	$45,984
Section Position Total		**1**	**$45,984**

038 - Department of Fleet and Facility Management

0740 - Chicago O'Hare Airport Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

	Position	No	Rate
3220 - Road Services			
7124	Equipment Dispatcher	1	$48.06H
Section Position Total		**1**	**$99,965**
3225 - Fleet Operations - O'Hare			
7186	Motor Truck Driver - Tire Repair	1	$47.94H
7183	Motor Truck Driver	2	47.23H
7160	Fleet Services Assistant	18	32.59H
7136	Service Writer	1	105,372
7136	Service Writer	1	91,680
7136	Service Writer	1	75,372
7047	Manager - Vehicle Maintenance	1	115,488
6679	Foreman of Machinists - Automotive	8	62.39H
6673	Machinist - Automotive	46	58.39H
5045	Foreman of Electrical Mechanics (Auto)	2	61.11H
5034	Electrical Mechanic - Automotive	14	55.55H
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		8,297
Section Position Total		**96**	**$10,464,674**
Position Total		**100**	**$10,795,755**
	Turnover		**(703,626)**
Position Net Total		**100**	**$10,092,129**

039 - Board of Election Commissioners
0100 - CORPORATE FUND
1005 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(0100/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,545,264
0020	Overtime	115,000
0055	Extra Hire	148,860
0000 Personnel Services - Total*		**$7,809,124**
0100 Contractual Services		
0125	Office and Building Services	$500,000
0130	Postage	592,837
0138	For Professional Services for Information Technology Maintenance	1,576,229
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,633,596
0143	Court Reporting	41,838
0145	Legal Expenses	1,645,575
0149	For Software Maintenance and Licensing	2,259,290
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	629,800
0152	Advertising	152,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,688,725
0155	Rental of Property	1,986,196
0157	Rental of Equipment and Services	95,516
0159	Lease Purchase Agreements for Equipment and Machinery	1,030,398
0162	Repair/Maintenance of Equipment	284,258
0166	Dues, Subscriptions and Memberships	21,071
0169	Technical Meeting Costs	43,720
0172	For the Cost of Insurance Premiums and Expenses	2,410
0178	Freight and Express Charges	15,376
0181	Mobile Communication Services	1,314,800
0190	Telephone - Centrex Billings	406,840
0100 Contractual Services - Total*		**$19,920,475**
0200 Travel		
0229	Transportation and Expense Allowance	$4,500
0245	Reimbursement to Travelers	3,200
0270	Local Transportation	5,320
0200 Travel - Total*		**$13,020**
0300 Commodities and Materials		
0340	Material and Supplies	$402,859
0350	Stationery and Office Supplies	362,256
0300 Commodities and Materials - Total*		**$765,115**
Appropriation Total*		**$28,507,734**

Department Total	**$28,507,734**

039 - Board of Election Commissioners

0100 - Corporate Fund

1005 - Board of Election Commissioners

2005 - Election and Administration Division - Continued

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9355	ADA Compliance Officer - Board of Elections	1	$76,284
9353	Division Manager - Board of Elections	1	126,264
9353	Division Manager - Board of Elections	1	118,956
9352	Assistant Executive Director - Board of Elections	1	154,056
9351	Administrative Assistant to the Commissioners	1	85,176
9346	Contracts Coordinator - Board of Elections	1	117,816
9328	Senior Clerk - Board of Elections	1	54,624
9327	Principal Clerk - Board of Elections	1	77,160
9327	Principal Clerk - Board of Elections	1	66,528
9327	Principal Clerk - Board of Elections	1	43,728
9327	Principal Clerk - Board of Elections	1	41,628
9308	Clerk - Board of Elections	1	45,948
9308	Clerk - Board of Elections	1	40,620
9308	Clerk - Board of Elections	1	34,176
0705	Director of Public Affairs	1	120,180
0305	Assistant to the Executive Director	1	80,172
0305	Assistant to the Executive Director	1	78,204
Section Position Total		**17**	**$1,361,520**
3015 - Electronic Voting Systems			
9358	Programmer-Board of Elections	1	$83,100
9354	Software Development Coordinator - Board of Elections	1	134,040
9353	Division Manager - Board of Elections	1	126,276
9350	Assistant Manager - Board of Elections	1	99,984
9327	Principal Clerk - Board of Elections	1	77,160
9310	Computer Applications Analyst II - Board of Elections	1	90,756
9310	Computer Applications Analyst II - Board of Elections	1	89,640
9310	Computer Applications Analyst II - Board of Elections	1	71,700
9309	Computer Applications Analyst I - Board of Elections	2	51,984
9308	Clerk - Board of Elections	1	42,672
9308	Clerk - Board of Elections	1	41,628
Section Position Total		**12**	**$960,924**
3020 - Election Support			
9357	Polling Place Investigator III	2	$69,912
9357	Polling Place Investigator III	2	41,628
9353	Division Manager - Board of Elections	1	121,344
9350	Assistant Manager - Board of Elections	1	91,860
9344	Polling Place Investigator II	1	57,372
9344	Polling Place Investigator II	1	43,728
9344	Polling Place Investigator II	1	37,728
9335	Supervisor of Polling - Board of Elections	1	84,240
9330	Senior Supervisor - Board of Elections	1	80,172
9328	Senior Clerk - Board of Elections	1	69,912
9328	Senior Clerk - Board of Elections	1	66,528
9328	Senior Clerk - Board of Elections	1	64,920
9328	Senior Clerk - Board of Elections	1	54,624
9328	Senior Clerk - Board of Elections	1	50,712

039 - Board of Election Commissioners

0100 - Corporate Fund

1005 - Board of Election Commissioners

2005 - Election and Administration Division - Continued

3020 - Election Support - Continued

	Position	No	Rate
9328	Senior Clerk - Board of Elections	1	49,476
9327	Principal Clerk - Board of Elections	3	77,160
9327	Principal Clerk - Board of Elections	1	54,624
9327	Principal Clerk - Board of Elections	3	50,712
9327	Principal Clerk - Board of Elections	1	41,628
9308	Clerk - Board of Elections	1	57,372
9308	Clerk - Board of Elections	1	47,088
9308	Clerk - Board of Elections	2	45,948
9308	Clerk - Board of Elections	1	40,620
9308	Clerk - Board of Elections	1	36,804
9308	Clerk - Board of Elections	1	34,176
Section Position Total		**32**	**$1,883,520**

3025 - Voting Machine Equipment, Ballot Preparation and Supplies

9356	Election Equipment and Supply Specialist IV	1	$85,176
9353	Division Manager - Board of Elections	1	127,524
9350	Assistant Manager - Board of Elections	1	108,780
9342	Election Equipment and Supply Specialist III	1	63,336
9342	Election Equipment and Supply Specialist III	1	57,372
9342	Election Equipment and Supply Specialist III	1	41,628
9341	Election Equipment and Supply Specialist II	1	57,372
9341	Election Equipment and Supply Specialist II	1	50,712
9341	Election Equipment and Supply Specialist II	1	49,476
9341	Election Equipment and Supply Specialist II	1	45,948
9340	Election Equipment and Supply Specialist I	1	48,264
9340	Election Equipment and Supply Specialist I	1	42,672
9340	Election Equipment and Supply Specialist I	1	41,628
9340	Election Equipment and Supply Specialist I	1	40,620
9339	Warehouse Supervisor - Board of Elections	1	84,240
9339	Warehouse Supervisor - Board of Elections	1	64,920
9308	Clerk - Board of Elections	1	40,620
Section Position Total		**17**	**$1,050,288**

3041 - Community Services and Deputy Registrars

9353	Division Manager - Board of Elections	1	$130,080
9350	Assistant Manager - Board of Elections	1	94,632
9347	Community Services Representative - Board of Elections	1	73,440
9347	Community Services Representative - Board of Elections	1	69,912
9347	Community Services Representative - Board of Elections	2	68,208
9330	Senior Supervisor - Board of Elections	1	87,432
9330	Senior Supervisor - Board of Elections	1	80,172
9328	Senior Clerk - Board of Elections	1	53,280
9328	Senior Clerk - Board of Elections	1	43,728
9327	Principal Clerk - Board of Elections	1	63,336
9327	Principal Clerk - Board of Elections	1	57,372
9308	Clerk - Board of Elections	1	49,476
9308	Clerk - Board of Elections	4	45,948
Section Position Total		**17**	**$1,123,068**

039 - Board of Election Commissioners

0100 - Corporate Fund

1005 - Board of Election Commissioners

2005 - Election and Administration Division - Continued

	Position	No	Rate
3051 - Voter Records and Data Processing			
9353	Division Manager - Board of Elections	1	$121,344
9350	Assistant Manager - Board of Elections	1	94,620
9345	Supervisor of Mailroom Operations	1	73,500
9337	Supervisor of Registration - Board of Elections	1	71,700
9328	Senior Clerk - Board of Elections	1	69,912
9328	Senior Clerk - Board of Elections	2	66,528
9328	Senior Clerk - Board of Elections	1	64,920
9328	Senior Clerk - Board of Elections	1	50,712
9328	Senior Clerk - Board of Elections	1	45,948
9328	Senior Clerk - Board of Elections	1	44,820
9328	Senior Clerk - Board of Elections	1	37,728
9327	Principal Clerk - Board of Elections	1	51,984
9327	Principal Clerk - Board of Elections	1	50,712
9327	Principal Clerk - Board of Elections	1	48,264
9308	Clerk - Board of Elections	1	63,336
9308	Clerk - Board of Elections	3	48,264
9308	Clerk - Board of Elections	1	42,672
9308	Clerk - Board of Elections	1	41,628
9308	Clerk - Board of Elections	4	40,620
9306	Assistant Supervisor of Redistricting - Board of Elections	1	69,912
9306	Assistant Supervisor of Redistricting - Board of Elections	1	45,948
Section Position Total		**27**	**$1,529,988**
Position Total		**122**	**$7,909,308**
	Turnover		**(364,044)**
Position Net Total		**122**	**$7,545,264**

041 - Chicago Department of Public Health
0100 - CORPORATE FUND

(0100/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$27,249,159
0015	Schedule Salary Adjustments	344,111
0020	Overtime	90,000
0050	Stipends	18,500
0091	Uniform Allowance	16,400
0000 Personnel Services - Total*		**$27,718,170**
0100 Contractual Services		
0125	Office and Building Services	$130,000
0130	Postage	28,000
0135	For Delegate Agencies	21,521,382
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,013,734
0148	Testing and Inspecting	500
0149	For Software Maintenance and Licensing	83,743
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	103,230
0162	Repair/Maintenance of Equipment	17,300
0166	Dues, Subscriptions and Memberships	64,333
0169	Technical Meeting Costs	42,497
0179	Messenger Service	5,000
0181	Mobile Communication Services	308,812
0100 Contractual Services - Total*		**$28,348,531**
0200 Travel		
0229	Transportation and Expense Allowance	$11,000
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	3,150
0200 Travel - Total*		**$19,150**
0300 Commodities and Materials		
0340	Material and Supplies	$75,488
0342	Drugs, Medicine and Chemical Materials	987,895
0350	Stationery and Office Supplies	48,000
0300 Commodities and Materials - Total*		**$1,111,383**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	80,000
0400 Equipment - Total*		**$80,000**
9200 Purposes as Specified		
9254	Violence Reduction Program	$14,460,000
9283	CARE Pilot Program	892,200
9296	Reproductive Health Initiative	2,820,458
9200 Purposes as Specified - Total		**$18,172,658**

041 - Chicago Department of Public Health
0100 - Corporate Fund - Continued

	Appropriations	Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Transfers and Reimbursements - Total		**$82,500**
Appropriation Total*		**$75,532,392**

Positions and Salaries

	Position	No	Rate
3005 - Commissioner's Office			
9941	Commissioner of Health	1	$209,748
9813	Managing Deputy Commissioner	1	145,092
9746	General Counsel	1	176,076
9679	Deputy Commissioner	3	163,068
9679	Deputy Commissioner	1	135,084
9660	First Deputy Commissioner	1	182,916
3858	Director / Community Liaison	1	74,244
0802	Executive Administrative Assistant II	1	82,644
0802	Executive Administrative Assistant II	1	77,796
0308	Staff Assistant	1	115,632
0308	Staff Assistant	2	66,612
	Schedule Salary Adjustments		23,857
Section Position Total		**14**	**$1,845,517**
3006 - Public Information			
9679	Deputy Commissioner	1	$152,748
0790	Public Relations Coordinator	1	82,644
0729	Information Coordinator	1	86,640
0705	Director of Public Affairs	1	129,036
	Schedule Salary Adjustments		6,124
Section Position Total		**4**	**$457,192**
3007 - Community Engagement			
3858	Director / Community Liaison	1	$115,488
3466	Public Health Administrator II	1	115,632
3414	Epidemiologist II	1	94,644
1770	Program Coordinator	1	60,720
Section Position Total		**4**	**$386,484**
3008 - Epidemiology			
3414	Epidemiologist II	1	$125,856
3408	Epidemiologist IV	1	137,016
3408	Epidemiologist IV	1	107,772
3407	Epidemiologist III	1	105,960
3402	Director of Epidemiology	1	148,920
	Schedule Salary Adjustments		6,727
Section Position Total		**5**	**$632,251**

041 - Chicago Department of Public Health

0100 - Corporate Fund

2005 - Department of Public Health

Positions and Salaries - Continued

	Position	No	Rate
3009 - Emergency Preparedness			
8620	Senior Emergency Management Coordinator	1	$95,100
8620	Senior Emergency Management Coordinator	1	90,780
1912	Project Coordinator	1	73,140
1817	Head Storekeeper	1	54,492
0311	Projects Administrator	1	139,056
0308	Staff Assistant	1	91,704
	Schedule Salary Adjustments		4,575
Section Position Total		**6**	**$548,847**
3010 - Fiscal Administration			
03A7	Administrative Assistant	4	$50,424
0383	Director of Administrative Services	1	133,524
0313	Assistant Commissioner	1	133,524
0311	Projects Administrator	1	99,456
0308	Staff Assistant	1	66,612
0124	Finance Officer	3	125,856
0124	Finance Officer	1	119,352
0124	Finance Officer	1	114,204
0124	Finance Officer	1	104,496
0124	Finance Officer	1	87,516
0118	Director of Finance	1	133,524
	Schedule Salary Adjustments		25,524
Section Position Total		**16**	**$1,596,996**
3011 - Community Health			
1730	Program Analyst	1	$75,384
1730	Program Analyst	2	73,140
1441	Coordinating Planner	1	103,176
0310	Project Manager	1	110,256
	Schedule Salary Adjustments		5,622
Section Position Total		**5**	**$440,718**
3015 - Human Resources			
1331	Labor Relations Supervisor	1	$100,476
1327	Supervisor of Personnel Administration	1	86,520
1303	Administrative Services Officer I - Excluded	1	61,656
1302	Administrative Services Officer II	2	110,316
1301	Administrative Services Officer I	1	100,596
1301	Administrative Services Officer I	3	66,612
0379	Director of Administration	1	133,524
	Schedule Salary Adjustments		9,898
Section Position Total		**10**	**$913,138**
3020 - Grants Development, Policy and Planning			
3858	Director / Community Liaison	1	$120,960
2989	Grants Research Specialist	1	125,856
2926	Supervisor of Grants Administration	1	104,208
2905	Coordinator of Grants Management	1	82,716
2901	Director of Planning, Research and Development	1	142,536
1912	Project Coordinator	1	73,140
1441	Coordinating Planner	1	103,176
1441	Coordinating Planner	1	94,500
1431	Senior Policy Analyst	1	94,992

041 - Chicago Department of Public Health

0100 - Corporate Fund

2005 - Department of Public Health

Positions and Salaries - Continued

3020 - Grants Development, Policy and Planning - Continued

	Position	No	Rate
1430	Policy Analyst	1	95,952
1430	Policy Analyst	1	82,644
0313	Assistant Commissioner	2	133,524
	Schedule Salary Adjustments		28,917
Section Position Total		**13**	**$1,416,645**

3028 - Contract and Compliance

3092	Program Director	1	$86,520
1646	Attorney	1	87,516
1633	Attorney-Excluded	1	123,060
1617	Paralegal II	1	100,596
1572	Chief Contract Expediter	1	139,224
1482	Contract Review Specialist II	1	87,516
1482	Contract Review Specialist II	1	72,012
1482	Contract Review Specialist II	1	66,612
1191	Contracts Administrator	1	118,128
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		17,314
Section Position Total		**10**	**$948,922**

3035 - Information Technology and Informatics

9679	Deputy Commissioner	1	$170,400
0684	Data Base Analyst	1	79,260
0635	Senior Programmer/Analyst	1	96,516
0601	Director of Information Systems	1	118,128
0313	Assistant Commissioner	1	142,536
0311	Projects Administrator	1	104,208
0310	Project Manager	1	139,056
	Schedule Salary Adjustments		5,210
Section Position Total		**7**	**$855,314**

3036 - Chronic Disease

3467	Public Health Administrator III	1	$145,860
3348	Medical Director	1	189,012
3057	Director of Program Operations	1	118,128
1912	Project Coordinator	1	73,140
1441	Coordinating Planner	1	123,060
1441	Coordinating Planner	1	94,500
0311	Projects Administrator	1	110,256
	Schedule Salary Adjustments		8,394
Section Position Total		**7**	**$862,350**

041 - Chicago Department of Public Health

0100 - Corporate Fund

2005 - Department of Public Health

Positions and Salaries - Continued

	Position	No	Rate
3044 - Behavioral Health			
3563	Director Mental Health Center	2	$112,608
3469	Director of Public Health Operations	1	94,992
3467	Public Health Administrator III	1	145,860
3467	Public Health Administrator III	1	126,864
3467	Public Health Administrator III	1	115,632
3467	Public Health Administrator III	2	90,780
3467	Public Health Administrator III	3	88,092
3466	Public Health Administrator II	1	73,140
3414	Epidemiologist II	1	94,644
3092	Program Director	1	132,708
1912	Project Coordinator	1	73,140
0383	Director of Administrative Services	1	133,524
0310	Project Manager	1	104,208
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		20,223
Section Position Total		**18**	**$1,852,599**
Position Total		**119**	**$12,756,973**

041 - Chicago Department of Public Health

0100 - Corporate Fund - Continued

2010 - PRIMARY HEALTH CARE

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3055 - Public Health Nursing Services			
3752	Public Health Nurse II	1	$133,380
3752	Public Health Nurse II	2	89,280
	Schedule Salary Adjustments		7,274
Section Position Total		**3**	**$319,214**
Position Total		**3**	**$319,214**

041 - Chicago Department of Public Health

0100 - Corporate Fund - Continued

2015 - MENTAL HEALTH

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3215 - Mental Health Administration			
3897	Community Outreach Coordinator	1	$82,716
3897	Community Outreach Coordinator	2	73,140
3764	Psychiatric Nurse Practitioner	2	131,796
3764	Psychiatric Nurse Practitioner	1	127,308
3764	Psychiatric Nurse Practitioner	1	112,608
3752	Public Health Nurse II	7	84,960
3566	Behavioral Health Assistant	1	87,516
3566	Behavioral Health Assistant	4	50,424
3563	Director Mental Health Center	1	136,404
3563	Director Mental Health Center	2	112,608
3534	Clinical Therapist III	1	119,352
3534	Clinical Therapist III	7	87,516
3533	Clinical Therapist II	10	79,260
3429	Case Manager Assistant	1	55,344
3384	Psychiatrist	2,185H	138.40H
3348	Medical Director	1	189,012
0313	Assistant Commissioner	1	133,524
0310	Project Manager	1	110,256
	Schedule Salary Adjustments		32,190
Section Position Total		**44**	**$4,325,350**
Position Total		**44**	**$4,325,350**

041 - Chicago Department of Public Health
0100 - Corporate Fund - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3052 - Environmental Permitting and Inspections			
3467	Public Health Administrator III	1	$88,092
3414	Epidemiologist II	1	90,228
2150	Building/Construction Inspector	1	152,712
2085	Director of Environmental Health and Safety Compliance	1	152,748
2083	Environmental Investigator	1	86,640
2082	Director of Environmental Inspections	1	86,520
2081	Environmental Engineer II	1	125,856
2080	Supervising Environmental Inspector	1	67,656
2077	Senior Environmental Inspector	2	126,864
2077	Senior Environmental Inspector	1	110,316
2077	Senior Environmental Inspector	1	96,048
2077	Senior Environmental Inspector	3	90,780
2077	Senior Environmental Inspector	1	86,640
2077	Senior Environmental Inspector	2	78,960
2077	Senior Environmental Inspector	1	73,140
2074	Environmental Engineer I	1	115,380
2074	Environmental Engineer I	3	79,260
2073	Environmental Engineer III	1	137,436
2073	Environmental Engineer III	3	104,496
2073	Environmental Engineer III	2	96,516
2072	Supervising Environmental Engineer	1	103,176
1912	Project Coordinator	1	82,716
1646	Attorney	1	87,516
03A8	Senior Administrative Assistant	1	62,604
	Schedule Salary Adjustments		34,361
Section Position Total		**33**	**$3,268,073**
3330 - Food Sanitation			
3434	Communicable Disease Control Investigator II	1	$110,316
2391	Health Code Enforcement Inspection Analyst	1	115,632
2391	Health Code Enforcement Inspection Analyst	1	75,384
2383	Supervising Sanitarian	2	120,960
2383	Supervising Sanitarian	1	115,488
2383	Supervising Sanitarian	1	86,520
2383	Supervising Sanitarian	1	82,644
2383	Supervising Sanitarian	2	80,628
2383	Supervising Sanitarian	4	74,244
2381	Sanitarian II	4	126,864
2381	Sanitarian II	3	121,212
2381	Sanitarian II	3	115,632
2381	Sanitarian II	1	110,316
2381	Sanitarian II	1	105,408
2381	Sanitarian II	2	90,780
2381	Sanitarian II	2	86,640
2381	Sanitarian II	3	82,716
2381	Sanitarian II	3	78,960
2381	Sanitarian II	5	75,384
2381	Sanitarian II	8	73,140

041 - Chicago Department of Public Health

0100 - Corporate Fund

2020 - Public Health

Positions and Salaries - Continued

3330 - Food Sanitation - Continued

	Position	No	Rate
2377	Chief Sanitarian	1	115,488
2375	Manager of Food Protection Services	1	133,524
1912	Project Coordinator	1	82,716
1912	Project Coordinator	1	73,140
0460	Senior Office Assistant	2	79,752
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		46,879
Section Position Total		**56**	**$5,183,431**

3331 - Tuberculosis Control

3752	Public Health Nurse II	1	$133,380
3752	Public Health Nurse II	1	89,280
3752	Public Health Nurse II	1	84,960
3701	Supervising Public Health Nurse	1	132,576
3434	Communicable Disease Control Investigator II	2	110,316
3092	Program Director	1	86,520
	Schedule Salary Adjustments		5,800
Section Position Total		**7**	**$753,148**

3332 - Adolescent and School Health

3467	Public Health Administrator III	1	$121,212
3213	Dental Assistant	1	50,424
3210	Dental Hygienist	1	75,384
3092	Program Director	1	110,256
3092	Program Director	1	94,992
3092	Program Director	1	86,520
3057	Director of Program Operations	1	118,128
2151	Supervising Building/Construction Inspector	1	167,544
2150	Building/Construction Inspector	4	99,552
2150	Building/Construction Inspector	1	90,744
1912	Project Coordinator	1	73,140
03A7	Administrative Assistant	1	51,972
	Schedule Salary Adjustments		23,375
Section Position Total		**15**	**$1,461,899**

3352 - STI Prevention and Control

3763	Nurse Practitioner	2	$162,276
3763	Nurse Practitioner	3	103,392
3763	Nurse Practitioner	1,908H	49.48H
3701	Supervising Public Health Nurse	1	132,576
3434	Communicable Disease Control Investigator II	1	66,612
3366	Supervising Physician	1	135,084
3139	Certified Medical Assistant	4	79,752
3130	Laboratory Technician	1	55,344
3127	Manager of Laboratory Services	1	77,400
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		14,863
Section Position Total		**15**	**$1,663,547**

041 - Chicago Department of Public Health

0100 - Corporate Fund

2020 - Public Health

Positions and Salaries - Continued

	Position	No	Rate
3380 - Communicable Disease Control			
3763	Nurse Practitioner	1	$119,772
3752	Public Health Nurse II	1	98,496
3752	Public Health Nurse II	1	89,280
3751	Public Health Nurse I	1	84,960
3434	Communicable Disease Control Investigator II	1	110,316
3434	Communicable Disease Control Investigator II	1	105,408
3407	Epidemiologist III	1	150,252
3407	Epidemiologist III	1	105,960
3402	Director of Epidemiology	1	148,920
3348	Medical Director	3	189,012
0460	Senior Office Assistant	1	79,752
0460	Senior Office Assistant	1	45,984
0311	Projects Administrator	1	139,056
	Schedule Salary Adjustments		16,984
Section Position Total		**15**	**$1,862,176**
Position Total		**141**	**$14,192,274**
Fund Position Total		**307**	**$31,593,811**
	Turnover		**(4,000,541)**
Fund Position Net Total		**307**	**$27,593,270**

041 - Chicago Department of Public Health
0B89 - OPIOID SETTLEMENT FUND

(0B89/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,297,173
0015	Schedule Salary Adjustments	23,496
0000 Personnel Services - Total*		**$2,320,669**
0100 Contractual Services		
0135	For Delegate Agencies	$10,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	450,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	25,000
0181	Mobile Communication Services	4,380
0100 Contractual Services - Total*		**$10,479,380**
0200 Travel		
0245	Reimbursement to Travelers	16,000
0200 Travel - Total*		**$16,000**
0300 Commodities and Materials		
0340	Material and Supplies	625,684
0300 Commodities and Materials - Total*		**$625,684**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,000
0400 Equipment - Total*		**$30,000**
Appropriation Total*		**$13,471,733**

Positions and Salaries

	Position	No	Rate
3006 - Public Information			
0729	Information Coordinator	1	$80,232
Section Position Total		**1**	**$80,232**
3037 - Opioid/Substance Use Prevention			
3467	Public Health Administrator III	2	$88,092
3466	Public Health Administrator II	1	75,384
3466	Public Health Administrator II	2	73,140
3408	Epidemiologist IV	1	103,176
3057	Director of Program Operations	3	118,128
2989	Grants Research Specialist	1	87,516
1431	Senior Policy Analyst	1	94,992
1301	Administrative Services Officer I	1	68,688
1301	Administrative Services Officer I	1	66,612
0620	GIS Analyst	2	73,140
0613	GIS Manager	1	117,792
03A7	Administrative Assistant	1	50,424

041 - Chicago Department of Public Health

0B89 - Opioid Settlement Fund

2005 - Department of Public Health

Positions and Salaries - Continued

3037 - Opioid/Substance Use Prevention - Continued

	Position	No	Rate
0380	Director of Administration I	1	121,212
0313	Assistant Commissioner	1	133,524
0313	Assistant Commissioner	1	118,128
0311	Projects Administrator	5	86,520
0308	Staff Assistant	2	66,612
0124	Finance Officer	1	90,228
	Schedule Salary Adjustments		23,496
Section Position Total		**28**	**$2,540,124**
Position Total		**29**	**$2,620,356**

041 - Chicago Department of Public Health

0B89 - Opioid Settlement Fund - Continued

2015 - MENTAL HEALTH

POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3215 - Mental Health Administration			
3414	Epidemiologist II	1	$94,644
Section Position Total		**1**	**$94,644**
Position Total		**1**	**$94,644**
Fund Position Total		**30**	**$2,715,000**
	Turnover		**(394,331)**
Fund Position Net Total		**30**	**$2,320,669**

041 - Chicago Department of Public Health
0B90 - VAPING SETTLEMENT FUND

(0B90/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$443,443
0015	Schedule Salary Adjustments	2,094
0000 Personnel Services - Total*		**$445,537**
0100 Contractual Services		
0135	For Delegate Agencies	$925,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	20,000
0190	Telephone - Centrex Billings	675
0100 Contractual Services - Total*		**$1,445,675**
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$10,000**
0300 Commodities and Materials		
0340	Material and Supplies	11,050
0300 Commodities and Materials - Total*		**$11,050**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	7,014
0400 Equipment - Total*		**$7,014**
Appropriation Total*		**$1,919,276**

Positions and Salaries

	Position	No	Rate
3036 - Chronic Disease			
3760	Director of School Nursing	1	$118,128
3752	Public Health Nurse II	1	84,960
3467	Public Health Administrator III	2	88,092
3414	Epidemiologist II	1	87,516
0124	Finance Officer	1	87,516
	Schedule Salary Adjustments		2,094
Section Position Total		**6**	**$556,398**
Position Total		**6**	**$556,398**
Fund Position Total		**6**	**$556,398**
	Turnover		**(110,861)**
Fund Position Net Total		**6**	**$445,537**

041 - Chicago Department of Public Health

0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND

1005 - DEPARTMENT OF PUBLIC HEALTH

(0B92/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$96,542
0015	Schedule Salary Adjustments	184
0000 Personnel Services - Total*		**$96,726**
0100 Contractual Services		
0149	For Software Maintenance and Licensing	$175,136
0169	Technical Meeting Costs	8,500
0181	Mobile Communication Services	7,008
0189	Telephone - Non-Centrex Billings	1,600
0100 Contractual Services - Total*		**$192,244**
0200 Travel		
0229	Transportation and Expense Allowance	3,600
0200 Travel - Total*		**$3,600**
0300 Commodities and Materials		
0319	Clothing	$8,000
0340	Material and Supplies	2,500
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		**$11,500**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	$20,000
0450	Vehicles	200,000
0400 Equipment - Total*		**$220,000**
Appropriation Total*		**$524,070**
Department Total		**$91,447,471**

041 - Chicago Department of Public Health

0B92 - Construction and Demolition Debris Management Fund

1005 - Department of Public Health

2020 - Public Health - Continued

Positions and Salaries

	Position	No	Rate
3052 - Environmental Permitting and Inspections			
2074	Environmental Engineer I	1	$99,528
	Schedule Salary Adjustments		184
Section Position Total		**1**	**$99,712**
Position Total		**1**	**$99,712**
Fund Position Total		**1**	**$99,712**
	Turnover		**(2,986)**
Fund Position Net Total		**1**	**$96,726**

045 - Chicago Commission on Human Relations
0100 - CORPORATE FUND
2005 - CHICAGO COMMISSION ON HUMAN RELATIONS

(0100/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,372,282
0015	Schedule Salary Adjustments	15,380
0020	Overtime	1,429
0000 Personnel Services - Total*		**$1,389,091**
0100 Contractual Services		
0130	Postage	$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,937
0143	Court Reporting	4,400
0149	For Software Maintenance and Licensing	2,554
0159	Lease Purchase Agreements for Equipment and Machinery	3,777
0166	Dues, Subscriptions and Memberships	18,451
0100 Contractual Services - Total*		**$73,119**
0200 Travel		
0270	Local Transportation	3,000
0200 Travel - Total*		**$3,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,600
0300 Commodities and Materials - Total*		**$4,600**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
9400 Transfers and Reimbursements - Total		**$3,000**
Appropriation Total*		**$1,472,810**
Department Total		**$1,472,810**

Positions and Salaries

	Position	No	Rate
3005 - Promoting Human Relations			
9945	Chairperson - Commission on Human Relations	1	$158,784
9677	Deputy Commissioner	1	138,324
9662	First Deputy Commissioner	1	158,496
3099	Hate Crime Victim Advocate	1	120,960
3099	Hate Crime Victim Advocate	1	74,244
3085	Human Relations Investigator II	1	115,380

045 - Chicago Commission on Human Relations

0100 - Corporate Fund

2005 - Chicago Commission on Human Relations

Positions and Salaries - Continued

3005 - Promoting Human Relations - Continued

	Position	No	Rate
3085	Human Relations Investigator II	1	81,744
3016	Director of Intergroup Relations and Outreach	1	121,212
3015	Director of Human Rights Compliance	1	121,212
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		15,380
Section Position Total		**10**	**$1,183,532**

3007 - Administration

1315	Human Resources Business Partner	1	$86,520
0789	Public Relations Rep III - Excluded	1	67,656
03A8	Senior Administrative Assistant	1	105,408
Section Position Total		**3**	**$259,584**
Position Total		**13**	**$1,443,116**
	Turnover		**(55,454)**
Position Net Total		**13**	**$1,387,662**

048 - Mayor's Office for People with Disabilities
0100 - CORPORATE FUND
2005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(0100/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,416,672
0015	Schedule Salary Adjustments	44,705
0039	For the Employment of Students as Trainees	41,750
0000 Personnel Services - Total*		**$2,503,127**
0100 Contractual Services		
0130	Postage	$1,800
0135	For Delegate Agencies	400,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	208,727
0149	For Software Maintenance and Licensing	149,576
0159	Lease Purchase Agreements for Equipment and Machinery	9,544
0169	Technical Meeting Costs	1,580
0100 Contractual Services - Total*		**$771,227**
0200 Travel		
0245	Reimbursement to Travelers	$7,000
0270	Local Transportation	6,440
0200 Travel - Total*		**$13,440**
0300 Commodities and Materials		
0340	Material and Supplies	$10,699
0350	Stationery and Office Supplies	12,387
0300 Commodities and Materials - Total*		**$23,086**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	10,000
0400 Equipment - Total*		**$10,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000
9400 Transfers and Reimbursements - Total		**$15,000**
Appropriation Total*		**$3,335,880**
Department Total		**$3,335,880**

Positions and Salaries

	Position	No	Rate
3005 - Executive Administration			
9948	Commissioner of Mayor's Office for People with Disabilities	1	$163,548
9677	Deputy Commissioner	1	138,324

048 - Mayor's Office for People with Disabilities

0100 - Corporate Fund

2005 - Mayor's Office for People with Disabilities

Positions and Salaries - Continued

3005 - Executive Administration - Continued

	Position	No	Rate
3073	Disability Specialist II	1	72,000
0802	Executive Administrative Assistant II	1	80,628
0368	American Sign Language Interpreter	1	80,628
	Schedule Salary Adjustments		7,763
Section Position Total		**5**	**$542,891**

3010 - Communication Access Team

0368	American Sign Language Interpreter	1	$80,628
0368	American Sign Language Interpreter	1	74,244
	Schedule Salary Adjustments		1,008
Section Position Total		**2**	**$155,880**

3020 - Support Services

4010 - Administration

0179	Director of Finance	1	$107,628
0110	Accountant	1	115,632
Subsection Position Total		**2**	**$223,260**
Section Position Total		**2**	**$223,260**

3030 - Employment

4025 - Employment Services

3503	Career Placement Counselor	3	$80,472
3503	Career Placement Counselor	1	77,400
3092	Program Director	1	99,456
3073	Disability Specialist II	1	105,540
0368	American Sign Language Interpreter	1	80,628
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		9,867
Subsection Position Total		**8**	**$680,919**
Section Position Total		**8**	**$680,919**

3040 - Accessibility Compliance

9677	Deputy Commissioner	1	$147,456
5404	Architect IV	1	109,260
5404	Architect IV	1	96,516
2149	Accessibility Inspector	2	82,644
1912	Project Coordinator	2	78,960
	Schedule Salary Adjustments		17,535
Section Position Total		**7**	**$693,975**

3060 - Public Policy and Public Affairs

1431	Senior Policy Analyst	1	$120,960
1359	Training Officer	1	75,384
0729	Information Coordinator	1	82,716
	Schedule Salary Adjustments		8,532
Section Position Total		**3**	**$287,592**

Position Total		**27**	**$2,584,517**
	Turnover		**(123,140)**
Position Net Total		**27**	**$2,461,377**

050 - Department of Family and Support Services
0100 - CORPORATE FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0100/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$11,990,326
0015	Schedule Salary Adjustments	199,618
0000 Personnel Services - Total*		**$12,189,944**
0100 Contractual Services		
0125	Office and Building Services	$7,690
0130	Postage	13,000
0135	For Delegate Agencies	1,350,000
0138	For Professional Services for Information Technology Maintenance	480,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	212,000
0149	For Software Maintenance and Licensing	11,800
0152	Advertising	6,000
0159	Lease Purchase Agreements for Equipment and Machinery	162,394
0166	Dues, Subscriptions and Memberships	14,049
0169	Technical Meeting Costs	40,000
0100 Contractual Services - Total*		**$2,297,733**
0200 Travel		
0229	Transportation and Expense Allowance	$878
0245	Reimbursement to Travelers	6,500
0200 Travel - Total*		**$7,378**
0300 Commodities and Materials		
0340	Material and Supplies	$19,500
0350	Stationery and Office Supplies	13,400
0300 Commodities and Materials - Total*		**$32,900**
9100 Purposes as Specified		
9143	Workforce Services for Target Populations	1,884,410
9100 Purposes as Specified - Total		**$1,884,410**
9200 Purposes as Specified		
9204	Youth Mentoring Programs	$6,724,700
9241	Criminal Justice Initiatives	1,000,000
9253	Early Childhood Education Program	11,033,000
9254	Violence Reduction Program	6,261,025
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	42,830,197
9260	After School Programs	15,705,124
9261	Children's Advocacy Center	1,050,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	50,147,659
9267	Flexible Housing Pool	6,000,000
9291	Legal Protection Fund	1,550,000
9299	Gender Based Violence Services	3,500,000
9200 Purposes as Specified - Total		**$148,192,684**

050 - Department of Family and Support Services

0100 - Corporate Fund

2005 - Department of Family and Support Services - Continued

	Appropriations	Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	154,105
9400 Transfers and Reimbursements - Total		**$154,105**
Appropriation Total*		**$164,759,154**

Positions and Salaries

	Position	No	Rate
3001 - Executive Office			
9950	Commissioner of Family and Support Services	1	$207,660
9813	Managing Deputy Commissioner	1	175,068
9813	Managing Deputy Commissioner	1	145,092
9660	First Deputy Commissioner	1	182,916
3955	Youth Services Coordinator	1	80,232
0802	Executive Administrative Assistant II	1	95,952
0802	Executive Administrative Assistant II	1	77,796
0705	Director of Public Affairs	1	114,240
0703	Public Relations Representative III	1	73,140
0366	Staff Assistant - Excluded	1	67,656
	Schedule Salary Adjustments		14,367
Section Position Total		**10**	**$1,234,119**
3005 - Administration			
9679	Deputy Commissioner	1	$152,748
3006	Unit Assistant	1	47,436
1327	Supervisor of Personnel Administration	1	110,256
1327	Supervisor of Personnel Administration	1	86,520
1302	Administrative Services Officer II	1	86,640
1301	Administrative Services Officer I	1	96,048
1301	Administrative Services Officer I	1	91,704
1301	Administrative Services Officer I	2	66,612
1141	Principal Operations Analyst	1	86,520
0684	Data Base Analyst	1	115,380
0673	Senior Data Base Analyst	1	137,436
0635	Senior Programmer/Analyst	1	104,496
0635	Senior Programmer/Analyst	1	96,516
0603	Assistant Director of Information Systems	1	133,524
0601	Director of Information Systems	1	142,536
0460	Senior Office Assistant	1	76,152
0381	Director of Administration II	1	80,628
0378	Administrative Supervisor	1	96,048
0366	Staff Assistant - Excluded	1	61,656
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		37,021
Section Position Total		**21**	**$2,088,121**

050 - Department of Family and Support Services

0100 - Corporate Fund

2005 - Department of Family and Support Services

Positions and Salaries - Continued

	Position	No	Rate
3006 - Fiscal Administration			
9679	Deputy Commissioner	1	$152,748
1576	Chief Voucher Expediter	1	90,780
03A7	Administrative Assistant	1	83,604
03A7	Administrative Assistant	1	51,972
0308	Staff Assistant	1	115,632
0120	Supervisor of Accounting	1	107,772
0118	Director of Finance	2	142,536
0110	Accountant	3	115,632
0109	Accounting Technician	2	91,704
	Schedule Salary Adjustments		22,200
Section Position Total		**13**	**$1,440,084**
3008 - Contracts and Compliance			
9679	Deputy Commissioner	1	$152,748
1572	Chief Contract Expediter	1	126,864
1572	Chief Contract Expediter	1	121,212
1569	Procurement Proposal Coordinator	1	77,796
1482	Contract Review Specialist II	1	96,048
1482	Contract Review Specialist II	1	75,384
1482	Contract Review Specialist II	1	66,612
1191	Contracts Administrator	1	118,128
03A7	Administrative Assistant	1	50,424
0308	Staff Assistant	1	110,316
	Schedule Salary Adjustments		17,086
Section Position Total		**10**	**$1,012,618**
3009 - Grant Development, Policy and Planning			
3018	Manager of Family Support Programs	1	$142,536
3010	Director of Grants Management	1	133,524
1431	Senior Policy Analyst	1	110,256
1430	Policy Analyst	3	95,952
1141	Principal Operations Analyst	3	82,752
1130	Chief Analytics Analyst	1	112,608
	Schedule Salary Adjustments		11,888
Section Position Total		**10**	**$1,046,924**
3011 - Domestic Violence Programs			
0310	Project Manager	2	$104,208
Section Position Total		**2**	**$208,416**
3025 - Youth Programming			
9679	Deputy Commissioner	1	$152,748
3955	Youth Services Coordinator	1	139,224
3955	Youth Services Coordinator	4	121,212
3955	Youth Services Coordinator	1	115,632
3955	Youth Services Coordinator	1	90,780
3955	Youth Services Coordinator	1	80,232
3858	Director / Community Liaison	1	80,628
3018	Manager of Family Support Programs	4	133,524
0310	Project Manager	3	104,208
0308	Staff Assistant	1	68,688
	Schedule Salary Adjustments		34,577
Section Position Total		**18**	**$2,094,077**

050 - Department of Family and Support Services
0100 - Corporate Fund
2005 - Department of Family and Support Services
Positions and Salaries - Continued

	Position	No	Rate
3030 - Homeless Services			
9679	Deputy Commissioner	1	$135,084
3825	Community Intervention Specialist	1	78,960
3825	Community Intervention Specialist	1	72,012
3824	Community Intervention Specialist-Spanish	2	66,612
3814	Assistant Director of Human Services	1	105,276
3019	Director of Homeless Prevention - Policy and Planning	3	118,128
1912	Project Coordinator	1	73,140
1141	Principal Operations Analyst	1	80,472
0310	Project Manager	1	104,208
0310	Project Manager	11	99,456
	Schedule Salary Adjustments		50,763
Section Position Total		**23**	**$2,281,539**
3035 - Fiscal and Programmatic Monitoring			
2916	Supervising Program Auditor	1	$86,520
2908	Senior Program Auditor	3	121,212
2908	Senior Program Auditor	1	115,632
2908	Senior Program Auditor	1	110,316
2908	Senior Program Auditor	4	73,140
1484	Director of Monitoring Services	1	139,056
0193	Auditor III	1	125,856
0192	Auditor II	2	115,380
0192	Auditor II	1	94,644
0192	Auditor II	1	79,260
0149	Supervisor of Auditing	1	107,772
	Schedule Salary Adjustments		11,716
Section Position Total		**17**	**$1,757,728**
Position Total		**124**	**$13,163,626**
	Turnover		**(973,682)**
Position Net Total		**124**	**$12,189,944**

050 - Department of Family and Support Services

0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND

2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B93/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9263	Homeless Services	13,708,000
9200 Purposes as Specified - Total		**$13,708,000**
Appropriation Total*		**$13,708,000**

050 - Department of Family and Support Services

0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND

2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B94/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	9,016,000
0100 Contractual Services - Total*		**$9,016,000**
Appropriation Total*		**$9,016,000**
Department Total		**$187,483,154**

051 - Office of Public Safety Administration

0100 - CORPORATE FUND

2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0100/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$18,691,925
0012	Contract Wage Increment - Prevailing Rate	6,315
0015	Schedule Salary Adjustments	222,549
0020	Overtime	355,000
0091	Uniform Allowance	10,000
0000 Personnel Services - Total*		**$19,285,789**
0100 Contractual Services		
0130	Postage	$255,436
0138	For Professional Services for Information Technology Maintenance	14,438,691
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,890,847
0142	Accounting and Auditing	75,000
0149	For Software Maintenance and Licensing	6,635,300
0152	Advertising	2,400
0157	Rental of Equipment and Services	9,689,016
0159	Lease Purchase Agreements for Equipment and Machinery	110,000
0161	Operation, Repair or Maintenance of Facilities	170,000
0162	Repair/Maintenance of Equipment	330,538
0166	Dues, Subscriptions and Memberships	23,022
0169	Technical Meeting Costs	34,550
0178	Freight and Express Charges	14,000
0181	Mobile Communication Services	3,240,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	690,800
0190	Telephone - Centrex Billings	92,000
0196	Data Circuits	1,632,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,000
0100 Contractual Services - Total*		**$43,351,000**
0200 Travel		
0245	Reimbursement to Travelers	41,500
0200 Travel - Total*		**$41,500**
0300 Commodities and Materials		
0320	Gasoline	$60,000
0330	Food	59,580
0338	License Sticker, Tag and Plates	3,524
0340	Material and Supplies	2,349,185
0342	Drugs, Medicine and Chemical Materials	25,600
0348	Books and Related Material	500
0350	Stationery and Office Supplies	573,890
0360	Repair Parts and Material	346,500
0300 Commodities and Materials - Total*		**$3,418,779**

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration - Continued

	Appropriations	Amount
0400 Equipment		
0422	Office Machines	$2,000
0424	Furniture and Furnishings	200,000
0400 Equipment - Total*		**$202,000**
9000 Purposes as Specified		
9067	For Physical Exams	2,204,176
9000 Purposes as Specified - Total		**$2,204,176**
9200 Purposes as Specified		
9295	Consent Decree	3,375,000
9200 Purposes as Specified - Total		**$3,375,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Transfers and Reimbursements - Total		**$20,000**
Appropriation Total*		**$71,898,244**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9951	Executive Director - Office of Public Safety Administration	1	$217,224
9812	First Deputy Director	1	205,044
9684	Deputy Director	1	135,084
0802	Executive Administrative Assistant II	1	77,796
0708	FOIA Officer	1	66,612
	Schedule Salary Adjustments		2,006
Section Position Total		**5**	**$703,766**
3006 - Joint Public Safety Training Academy			
9684	Deputy Director	1	$152,748
9534	Laborer	2	51.05H
0310	Project Manager	1	115,488
	Schedule Salary Adjustments		4,875
Section Position Total		**4**	**$485,479**
3010 - Finance and Administration			
4005 - Finance Administration			
9814	Managing Deputy Director	1	$189,012
1141	Principal Operations Analyst	1	80,472
0308	Staff Assistant	1	110,316
0117	Assistant Director of Finance	1	112,608
	Schedule Salary Adjustments		6,630
Subsection Position Total		**4**	**$499,038**
4010 - Finance and Accounts Processing			
9684	Deputy Director	1	$163,068
1576	Chief Voucher Expediter	1	96,048

051 - Office of Public Safety Administration

0100 - Corporate Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

4010 - Finance and Accounts Processing - Continued

	Position	No	Rate
1576	Chief Voucher Expediter	1	90,780
1576	Chief Voucher Expediter	1	86,640
03A7	Administrative Assistant	1	87,516
0394	Administrative Manager	1	132,708
0381	Director of Administration II	1	132,708
0381	Director of Administration II	1	82,644
0124	Finance Officer	1	87,516
0123	Fiscal Administrator	1	109,164
0123	Fiscal Administrator	1	104,208
0118	Director of Finance	1	133,524
0117	Assistant Director of Finance	1	131,796
0111	Lead Accountant	1	125,856
0110	Accountant	1	105,408
0110	Accountant	2	66,612
0109	Accounting Technician	1	91,704
	Schedule Salary Adjustments		27,834
Subsection Position Total		**18**	**$1,922,346**

4015 - Payroll

9684	Deputy Director	1	$163,068
9012	Manager of Police Payrolls	1	126,720
0450	Clerk IV (Timekeeper)	2	62,604
0450	Clerk IV (Timekeeper)	6	55,344
0438	Timekeeper - CPD	10	96,048
0438	Timekeeper - CPD	1	91,704
0438	Timekeeper - CPD	1	83,604
0438	Timekeeper - CPD	1	72,732
0438	Timekeeper - CPD	2	68,688
0438	Timekeeper - CPD	1	65,640
0438	Timekeeper - CPD	3	62,604
0438	Timekeeper - CPD	2	59,760
0438	Timekeeper - CPD	1	57,048
0438	Timekeeper - CPD	29	55,344
0309	Coordinator of Special Projects	1	110,256
0175	Field Payroll Auditor	1	100,560
0175	Field Payroll Auditor	1	91,680
0175	Field Payroll Auditor	1	65,604
0175	Field Payroll Auditor	1	62,568
0121	Payroll Administrator	2	109,260
0121	Payroll Administrator	1	104,376
0114	Assistant Payroll Administrator	1	96,048
0114	Assistant Payroll Administrator	1	82,716
0114	Assistant Payroll Administrator	1	78,960
0114	Assistant Payroll Administrator	2	73,140
	Schedule Salary Adjustments		48,116
Subsection Position Total		**74**	**$5,333,636**

4020 - Procurement

9684	Deputy Director	1	$152,748
1482	Contract Review Specialist II	1	82,716
1191	Contracts Administrator	1	118,128
0345	Contracts Coordinator	1	115,632
0345	Contracts Coordinator	1	109,260
0345	Contracts Coordinator	1	88,092
	Schedule Salary Adjustments		12,460

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

4020 - Procurement - Continued

	Position	No	Rate
Subsection Position Total		**6**	**$679,036**
4025 - Grants			
3010	Director of Grants Management	1	$142,536
2989	Grants Research Specialist	1	125,856
2989	Grants Research Specialist	2	87,516
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		389
Subsection Position Total		**5**	**$549,221**
4030 - General Support Services			
9684	Deputy Director	1	$163,068
9532	Stores Laborer	2	50.15H
9115	Medical Services Coordinator	1	66,612
7181	Manager of Fleet Services	1	86,520
4548	Manager of Buildings Services	1	74,244
4546	Director of Facilities Management	1	118,128
4238	Property Custodian	3	87,516
4238	Property Custodian	1	83,604
4238	Property Custodian	1	79,752
4238	Property Custodian	1	69,360
4238	Property Custodian	2	66,264
4238	Property Custodian	1	54,492
4238	Property Custodian	5	50,424
1854	Coordinator - Inventory Management and Property Control	1	78,960
0634	Data Services Administrator	1	88,092
0310	Project Manager	1	90,660
0308	Staff Assistant	1	87,516
	Schedule Salary Adjustments		21,601
Subsection Position Total		**25**	**$2,018,429**
Section Position Total		**132**	**$11,001,706**
3015 - Personnel Management			
4100 - Personnel Administration			
9814	Managing Deputy Director	1	$175,068
0708	FOIA Officer	1	66,612
	Schedule Salary Adjustments		7,004
Subsection Position Total		**2**	**$248,684**
4105 - Human Resources			
9759	Director of Human Resources	1	$153,888
1911	Project Coordinator-Excluded	1	70,872
1334	Manager of Human Resources-Public Safety	1	139,056
1334	Manager of Human Resources-Public Safety	1	126,720
1320	Leave of Absence Administrator	2	72,012
1302	Administrative Services Officer II	2	139,224
1302	Administrative Services Officer II	2	132,924
1302	Administrative Services Officer II	1	121,212
1302	Administrative Services Officer II	2	86,640
1302	Administrative Services Officer II	1	80,232
1301	Administrative Services Officer I	1	115,632
1301	Administrative Services Officer I	1	100,596
1301	Administrative Services Officer I	1	96,048
1301	Administrative Services Officer I	1	91,704

051 - Office of Public Safety Administration

0100 - Corporate Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

4105 - Human Resources - Continued

	Position	No	Rate
1301	Administrative Services Officer I	2	78,960
1301	Administrative Services Officer I	2	75,384
1301	Administrative Services Officer I	2	72,012
1301	Administrative Services Officer I	1	68,688
1301	Administrative Services Officer I	4	66,612
1256	Supervising Investigator	2	90,660
1255	Investigator	1	78,564
1255	Investigator	13	70,872
1255	Investigator	7	61,656
0629	Principal Programmer/Analyst	1	160,008
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	2	60,720
03A7	Administrative Assistant	2	87,516
03A7	Administrative Assistant	1	76,152
03A7	Administrative Assistant	1	62,604
03A7	Administrative Assistant	4	50,424
0310	Project Manager	1	99,456
0308	Staff Assistant	1	78,960
0308	Staff Assistant	1	72,012
0306	Assistant Director	1	142,536
	Schedule Salary Adjustments		50,355
Subsection Position Total		**68**	**$5,703,879**

4120 - Medical

9115	Medical Services Coordinator	2	$115,632
9115	Medical Services Coordinator	1	91,704
9115	Medical Services Coordinator	1	87,516
9115	Medical Services Coordinator	3	75,384
9115	Medical Services Coordinator	1	66,612
3763	Nurse Practitioner	2	140,100
3763	Nurse Practitioner	1	103,392
3603	Occupational Health Nurse	1	84,960
3603	Occupational Health Nurse	1	80,880
3603	Occupational Health Nurse	1	77,136
3431	Health Information Specialist	1	73,800
3360	Chief Medical Director-Public Safety	1	189,012
0460	Senior Office Assistant	1	79,752
0450	Clerk IV (Timekeeper)	1	55,344
0415	Inquiry Aide III	1	76,152
0415	Inquiry Aide III	1	49,620
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	57,048
03A7	Administrative Assistant	1	51,972
0341	Medical Administrator	1	142,536
0341	Medical Administrator	1	133,524
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		20,086
Subsection Position Total		**26**	**$2,412,790**
Section Position Total		**96**	**$8,365,353**

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

	Position	No	Rate
3020 - Information Technology			
4200 - Information Technology Administration			
9684	Deputy Director	1	$163,068
03A8	Senior Administrative Assistant	1	68,688
	Schedule Salary Adjustments		4,277
Subsection Position Total		**2**	**$236,033**
4205 - Information Systems			
9814	Managing Deputy Director	1	$189,012
0689	Senior Help Desk Technician	1	73,140
0659	Principal Data Base Analyst	1	119,352
0638	Programmer/Analyst	1	115,380
0635	Senior Programmer/Analyst	1	137,436
0635	Senior Programmer/Analyst	1	96,516
0629	Principal Programmer/Analyst	1	142,188
0629	Principal Programmer/Analyst	1	115,776
0601	Director of Information Systems	1	133,524
0394	Administrative Manager	1	99,456
0310	Project Manager	2	110,256
0310	Project Manager	1	104,208
0310	Project Manager	1	99,456
	Schedule Salary Adjustments		16,916
Subsection Position Total		**14**	**$1,662,872**
4210 - Infrastructure			
0310	Project Manager	2	$110,256
Subsection Position Total		**2**	**$220,512**
4220 - Interoperable Communications			
0627	Senior Telecommunications Specialist	1	$139,224
Subsection Position Total		**1**	**$139,224**
Section Position Total		**19**	**$2,258,641**
Position Total		**256**	**$22,814,945**
	Turnover		**(3,900,471)**
Position Net Total		**256**	**$18,914,474**

051 - Office of Public Safety Administration

0353 - EMERGENCY COMMUNICATION FUND

2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0353/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$13,280,564
0012	Contract Wage Increment - Prevailing Rate	166,477
0015	Schedule Salary Adjustments	22,833
0020	Overtime	683,024
0000 Personnel Services - Total*		**$14,152,898**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$3,519,892
0139	For Professional Services for Information Technology Development	6,106,139
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,474,000
0149	For Software Maintenance and Licensing	8,975,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	845,772
0162	Repair/Maintenance of Equipment	1,345,699
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	18,000
0181	Mobile Communication Services	5,525,704
0189	Telephone - Non-Centrex Billings	2,639,000
0190	Telephone - Centrex Billings	425,000
0196	Data Circuits	1,546,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,835,000
0100 Contractual Services - Total*		**$38,266,206**
0200 Travel		
0229	Transportation and Expense Allowance	$90,000
0245	Reimbursement to Travelers	20,000
0200 Travel - Total*		**$110,000**
0300 Commodities and Materials		
0330	Food	$6,000
0340	Material and Supplies	514,836
0350	Stationery and Office Supplies	21,700
0360	Repair Parts and Material	365,100
0365	Electrical Supplies	115,000
0300 Commodities and Materials - Total*		**$1,022,636**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$43,200
0423	Communication Devices	33,925
0400 Equipment - Total*		**$77,125**
9200 Purposes as Specified		
9295	Consent Decree	727,000
9200 Purposes as Specified - Total		**$727,000**
Appropriation Total*		**$54,355,865**

051 - Office of Public Safety Administration

0353 - Emergency Communication Fund

2005 - Office of Public Safety Administration - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3010 - Finance and Administration			
4025 - Grants			
9684	Deputy Director	1	$163,068
0311	Projects Administrator	1	145,704
0311	Projects Administrator	1	120,960
0310	Project Manager	1	120,960
0310	Project Manager	2	110,256
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		6,347
Subsection Position Total		**7**	**$864,071**
Section Position Total		**7**	**$864,071**
3020 - Information Technology			
4205 - Information Systems			
9194	Digital Retrieval Specialist - CPD	1	$64,584
06D3	Data Analyst	2	66,612
0673	Senior Data Base Analyst	1	137,436
0635	Senior Programmer/Analyst	1	96,516
0625	Chief Programmer/Analyst	3	160,008
0620	GIS Analyst	1	73,140
0619	Chief Systems Programmer	1	142,188
0602	Principal Systems Programmer	2	160,008
0601	Director of Information Systems	1	142,536
	Schedule Salary Adjustments		7,842
Subsection Position Total		**13**	**$1,597,506**
4210 - Infrastructure			
9528	Laborer - Bureau of Electricity	2	$50.15H
7183	Motor Truck Driver	3	47.23H
6674	Machinist	2	58.39H
5814	Electrical Engineer IV	1	137,436
5085	General Foreman of Linemen	1	12,571.87M
5084	Foreman of Linemen - Salaried	5	11,810.93M
5081	Lineman	12	62.10H
5080	Lineman - Salaried	19	10,764M
5040	Foreman of Electrical Mechanics	1	61.11H
5036	Electrical Mechanic - Salaried	4	9,628.67M
5035	Electrical Mechanic	7	55.55H
Subsection Position Total		**57**	**$7,145,496**

051 - Office of Public Safety Administration

0353 - Emergency Communication Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

3020 - Information Technology - Continued

	Position	No	Rate
4220 - Interoperable Communications			
9684	Deputy Director	1	$163,068
5040	Foreman of Electrical Mechanics	4	61.11H
5035	Electrical Mechanic	31	55.55H
1854	Coordinator - Inventory Management and Property Control	1	105,408
	Schedule Salary Adjustments		8,644
Subsection Position Total		**37**	**$4,367,419**
Section Position Total		**107**	**$13,110,421**
Position Total		**114**	**$13,974,492**
	Turnover		**(671,095)**
Position Net Total		**114**	**$13,303,397**

051 - Office of Public Safety Administration

0610 - CHICAGO MIDWAY AIRPORT FUND

2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0610/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		**$16,488**
0300 Commodities and Materials		
0340	Material and Supplies	25,750
0300 Commodities and Materials - Total*		**$25,750**
Appropriation Total*		**$42,238**

051 - Office of Public Safety Administration
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0740/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		**$16,488**
0300 Commodities and Materials		
0340	Material and Supplies	15,750
0300 Commodities and Materials - Total*		**$15,750**
Appropriation Total*		**$32,238**
Department Total		**$126,328,585**

054 - Department of Planning and Development
0100 - CORPORATE FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0100/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$11,040,066
0015	Schedule Salary Adjustments	173,177
0050	Stipends	62,400
0000 Personnel Services - Total*		**$11,275,643**
0100 Contractual Services		
0130	Postage	$18,174
0135	For Delegate Agencies	900,000
0139	For Professional Services for Information Technology Development	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,490,401
0141	Appraisals	15,000
0142	Accounting and Auditing	63,173
0143	Court Reporting	69,000
0149	For Software Maintenance and Licensing	70,905
0152	Advertising	34,945
0159	Lease Purchase Agreements for Equipment and Machinery	45,242
0166	Dues, Subscriptions and Memberships	3,700
0169	Technical Meeting Costs	54,760
0179	Messenger Service	500
0100 Contractual Services - Total*		**$3,965,800**
0200 Travel		
0229	Transportation and Expense Allowance	$750
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		**$3,750**
0300 Commodities and Materials		
0340	Material and Supplies	$1,000
0350	Stationery and Office Supplies	38,356
0300 Commodities and Materials - Total*		**$39,356**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	45,126
0400 Equipment - Total*		**$45,126**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	45,000
9400 Transfers and Reimbursements - Total		**$45,000**
Appropriation Total*		**$15,374,675**

054 - Department of Planning and Development

0100 - Corporate Fund

2005 - Department of Planning and Development - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4000 - Commissioner's Office			
9954	Commissioner of Planning and Development	1	$207,660
9679	Deputy Commissioner	1	135,084
9660	First Deputy Commissioner	1	189,012
1912	Project Coordinator	1	115,632
1142	Senior Operations Analyst	1	79,260
0802	Executive Administrative Assistant II	1	126,720
06A6	Data Scientist	1	119,352
0313	Assistant Commissioner	1	142,536
	Schedule Salary Adjustments		7,691
Subsection Position Total		**8**	**$1,122,947**
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	$152,748
2944	Employability Review Specialist III	1	126,864
1191	Contracts Administrator	1	133,524
0118	Director of Finance	1	118,128
0109	Accounting Technician	1	96,048
	Schedule Salary Adjustments		8,981
Subsection Position Total		**5**	**$636,293**
4002 - Administrative Services			
9679	Deputy Commissioner	1	$163,068
1402	City Planner II	1	95,592
1338	Director of Human Resources	1	153,888
1327	Supervisor of Personnel Administration	1	120,960
1310	Administrative Services Officer II - Excluded	1	74,244
0689	Senior Help Desk Technician	1	75,384
0381	Director of Administration II	1	115,488
	Schedule Salary Adjustments		14,752
Subsection Position Total		**7**	**$813,376**
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	$152,748
0313	Assistant Commissioner	1	133,524
0308	Staff Assistant	1	100,596
	Schedule Salary Adjustments		11,476
Subsection Position Total		**3**	**$398,344**
Section Position Total		**23**	**$2,970,960**

054 - Department of Planning and Development

0100 - Corporate Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

	Position	No	Rate
3042 - Planning and Design			
4101 - North / Central Regions			
9679	Deputy Commissioner	1	$152,748
1408	Supervising Planner	1	123,060
1408	Supervising Planner	1	107,772
1408	Supervising Planner	1	103,176
1407	Urban Designer	3	80,472
1405	City Planner V	1	103,176
1405	City Planner V	1	90,444
1405	City Planner V	2	86,520
	Schedule Salary Adjustments		19,379
Subsection Position Total		**11**	**$1,114,211**
4102 - South / West Regions			
1407	Urban Designer	2	$86,520
1407	Urban Designer	1	82,752
1405	City Planner V	1	80,472
	Schedule Salary Adjustments		6,773
Subsection Position Total		**4**	**$343,037**
Section Position Total		**15**	**$1,457,248**
3044 - Small Business Development			
4094 - Special Service Areas (SSA)			
1912	Project Coordinator	1	$75,384
1405	City Planner V	1	108,816
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		5,257
Subsection Position Total		**3**	**$322,981**
4095 - Local Industry Retention and Small Business Improvement			
3092	Program Director	1	$145,704
3092	Program Director	1	86,520
1984	Coordinator of Economic Development I - Planning and Development	1	77,796
	Schedule Salary Adjustments		3,722
Subsection Position Total		**3**	**$313,742**
Section Position Total		**6**	**$636,723**
3046 - Citywide Planning			
4169 - Systems Planning			
9679	Deputy Commissioner	1	$163,068
1985	Coordinator of Economic Development II - Planning and Development	1	120,960
1911	Project Coordinator-Excluded	1	105,276
1405	City Planner V	3	80,472
0310	Project Manager	1	110,256
0310	Project Manager	1	90,660
	Schedule Salary Adjustments		8,723
Subsection Position Total		**8**	**$840,359**

054 - Department of Planning and Development

0100 - Corporate Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

3046 - Citywide Planning - Continued

	Position	No	Rate
4178 - Land Sales and Open Space			
1912	Project Coordinator	1	$78,960
1602	Senior Land Disposition Officer	1	96,048
1602	Senior Land Disposition Officer	1	90,780
1602	Senior Land Disposition Officer	1	78,960
1602	Senior Land Disposition Officer	1	73,140
1408	Supervising Planner	1	126,672
1405	City Planner V	1	90,444
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		4,778
Subsection Position Total		**8**	**$745,190**
4184 - Historic Preservation			
5404	Architect IV	1	$137,436
5402	Architect II	2	99,528
5402	Architect II	1	85,944
1912	Project Coordinator	1	100,596
1441	Coordinating Planner	1	117,792
1441	Coordinating Planner	1	112,608
1405	City Planner V	1	108,816
1405	City Planner V	1	80,472
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		14,904
Subsection Position Total		**10**	**$1,075,752**
Section Position Total		**26**	**$2,661,301**
3088 - Zoning and Land Use			
4028 - Planned Development			
1441	Coordinating Planner	1	$117,792
1407	Urban Designer	1	86,520
1405	City Planner V	3	86,520
1405	City Planner V	1	80,472
1293	Senior Zoning Plan Examiner	1	115,632
1293	Senior Zoning Plan Examiner	1	68,688
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		17,278
Subsection Position Total		**9**	**$879,466**
4029 - Zoning Ordinance			
9654	Zoning Administrator	1	$145,092
1985	Coordinator of Economic Development II - Planning and Development	1	105,276
1298	Assistant Zoning Administrator	1	152,748
0801	Executive Administrative Assistant I	1	75,384
	Schedule Salary Adjustments		10,404
Subsection Position Total		**4**	**$488,904**

054 - Department of Planning and Development

0100 - Corporate Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

3088 - Zoning and Land Use - Continued

	Position	No	Rate
4098 - Permit Reviews			
5432	Chief Landscape Plan Examiner	1	$108,816
5431	Senior Landscape Plan Examiner	1	115,380
1293	Senior Zoning Plan Examiner	1	115,632
1293	Senior Zoning Plan Examiner	1	91,704
1293	Senior Zoning Plan Examiner	1	82,716
1293	Senior Zoning Plan Examiner	2	78,960
1293	Senior Zoning Plan Examiner	1	75,384
1293	Senior Zoning Plan Examiner	2	68,688
1291	Zoning Investigator	1	145,800
1291	Zoning Investigator	1	115,584
1291	Zoning Investigator	1	95,076
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		8,263
Subsection Position Total		**14**	**$1,367,779**
4099 - Zoning Administration			
1912	Project Coordinator	2	$86,640
1912	Project Coordinator	2	78,960
1405	City Planner V	1	108,816
1405	City Planner V	1	82,752
1299	Chief Zoning Plan Examiner	1	80,628
1293	Senior Zoning Plan Examiner	1	110,316
	Schedule Salary Adjustments		16,563
Subsection Position Total		**8**	**$730,275**
4104 - Zoning Board Of Appeals			
1912	Project Coordinator	2	$86,640
1290	Manager - Zoning Boards of Appeals	1	126,720
	Schedule Salary Adjustments		5,360
Subsection Position Total		**3**	**$305,360**
4105 - Zoning Data			
1912	Project Coordinator	1	$115,632
1911	Project Coordinator-Excluded	1	100,476
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		8,873
Subsection Position Total		**3**	**$358,505**
Section Position Total		**41**	**$4,130,289**
Position Total		**111**	**$11,856,521**
	Turnover		**(643,278)**
Position Net Total		**111**	**$11,213,243**

054 - Department of Planning and Development
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,064,651
0015	Schedule Salary Adjustments	122,141
0039	For the Employment of Students as Trainees	22,839
0000 Personnel Services - Total*		**$6,209,631**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$40,000
0139	For Professional Services for Information Technology Development	1,358,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,514,500
0142	Accounting and Auditing	265,000
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	126,394
0169	Technical Meeting Costs	27,310
0100 Contractual Services - Total*		**$3,341,204**
0300 Commodities and Materials		
0340	Material and Supplies	5,000
0300 Commodities and Materials - Total*		**$5,000**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	17,250
0400 Equipment - Total*		**$17,250**
9400 Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	225,000
9400 Transfers and Reimbursements - Total		**$225,000**
Appropriation Total*		**$9,798,085**

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
1576	Chief Voucher Expediter	1	$126,864
1482	Contract Review Specialist II	1	66,612
0111	Lead Accountant	1	87,516
0110	Accountant	1	115,632
0109	Accounting Technician	1	57,048
	Schedule Salary Adjustments		1,424
Subsection Position Total		**5**	**$455,096**
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	$120,960
1912	Project Coordinator	1	100,596

054 - Department of Planning and Development
0B21 - Tax Increment Financing Administration Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

4002 - Administrative Services - Continued

	Position	No	Rate
1430	Policy Analyst	1	74,244
1335	Associate Human Resources Business Partner-Excluded	1	67,656
1318	Training Director	1	80,628
1310	Administrative Services Officer II - Excluded	1	74,244
0601	Director of Information Systems	1	118,128
	Schedule Salary Adjustments		21,781
Subsection Position Total		**7**	**$658,237**
Section Position Total		**12**	**$1,113,333**

3041 - Economic Development

4056 - Underwriting

1984	Coordinator of Economic Development I - Planning and Development	1	$74,244
1437	Financial Planning Analyst - Excluded	2	118,992
1437	Financial Planning Analyst - Excluded	2	94,500
1437	Financial Planning Analyst - Excluded	1	90,444
1437	Financial Planning Analyst - Excluded	3	86,520
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		15,866
Subsection Position Total		**10**	**$985,226**

4057 - Adminstration, Operations, and Policy

9813	Managing Deputy Commissioner	1	$175,068
9679	Deputy Commissioner	1	152,748
1984	Coordinator of Economic Development I - Planning and Development	1	80,628
1984	Coordinator of Economic Development I - Planning and Development	2	77,796
1752	Economic Development Coordinator	1	142,536
	Schedule Salary Adjustments		18,872
Subsection Position Total		**6**	**$725,444**

4058 - Monitoring and Compliance

1437	Financial Planning Analyst - Excluded	3	$118,992
1437	Financial Planning Analyst - Excluded	1	107,772
1437	Financial Planning Analyst - Excluded	1	94,500
1437	Financial Planning Analyst - Excluded	2	90,444
1437	Financial Planning Analyst - Excluded	1	86,520
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		12,961
Subsection Position Total		**9**	**$973,141**
Section Position Total		**25**	**$2,683,811**

3042 - Planning and Design

4100 - Planning and Design

9813	Managing Deputy Commissioner	1	$175,068
0366	Staff Assistant - Excluded	1	61,656
	Schedule Salary Adjustments		6,164
Subsection Position Total		**2**	**$242,888**

4101 - North / Central Regions

1405	City Planner V	1	$86,520
1405	City Planner V	1	80,472
	Schedule Salary Adjustments		507
Subsection Position Total		**2**	**$167,499**

4102 - South / West Regions

054 - Department of Planning and Development

0B21 - Tax Increment Financing Administration Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

4102 - South / West Regions - Continued

	Position	No	Rate
1408	Supervising Planner	1	$107,772
1408	Supervising Planner	1	103,176
1408	Supervising Planner	2	94,500
1407	Urban Designer	1	86,520
1405	City Planner V	1	103,176
1405	City Planner V	3	90,444
1405	City Planner V	1	86,520
1405	City Planner V	1	80,472
0313	Assistant Commissioner	1	133,524
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		21,140
Subsection Position Total		**13**	**$1,300,760**
Section Position Total		**17**	**$1,711,147**

3044 - Small Business Development

4094 - Special Service Areas (SSA)

1912	Project Coordinator	1	$78,960
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		2,432
Subsection Position Total		**2**	**$186,800**

4095 - Local Industry Retention and Small Business Improvement

9679	Deputy Commissioner	1	$152,748
1984	Coordinator of Economic Development I - Planning and Development	1	80,628
1984	Coordinator of Economic Development I - Planning and Development	1	74,244
	Schedule Salary Adjustments		9,476
Subsection Position Total		**3**	**$317,096**

4096 - Workforce Development

1984	Coordinator of Economic Development I - Planning and Development	1	$82,644
1984	Coordinator of Economic Development I - Planning and Development	1	77,796
	Schedule Salary Adjustments		4,808
Subsection Position Total		**2**	**$165,248**
Section Position Total		**7**	**$669,144**

3046 - Citywide Planning

4169 - Systems Planning

2901	Director of Planning, Research and Development	1	$118,128
1441	Coordinating Planner	1	98,664
1405	City Planner V	1	82,752
	Schedule Salary Adjustments		4,454
Subsection Position Total		**3**	**$303,998**

4184 - Historic Preservation

1441	Coordinating Planner	1	$98,664
	Schedule Salary Adjustments		2,256
Subsection Position Total		**1**	**$100,920**
Section Position Total		**4**	**$404,918**

Position Total		**65**	**$6,582,353**
	Turnover		**(395,561)**
Position Net Total		**65**	**$6,186,792**

054 - Department of Planning and Development
0D43 - NEIGHBORHOODS OPPORTUNITY FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D43/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$413,488
0015	Schedule Salary Adjustments	4,403
0000 Personnel Services - Total*		**$417,891**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$580,000
0149	For Software Maintenance and Licensing	1,000
0169	Technical Meeting Costs	7,500
0100 Contractual Services - Total*		**$588,500**
0300 Commodities and Materials		
0340	Material and Supplies	1,500
0300 Commodities and Materials - Total*		**$1,500**
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	65,630,650
9100 Purposes as Specified - Total		**$65,630,650**
Appropriation Total*		**$66,638,541**

Positions and Salaries

	Position	No	Rate
3044 - Small Business Development			
4097 - Neighborhood Development			
9679	Deputy Commissioner	1	$152,748
1984	Coordinator of Economic Development I - Planning and Development	1	82,644
1984	Coordinator of Economic Development I - Planning and Development	1	80,628
0311	Projects Administrator	1	110,256
	Schedule Salary Adjustments		4,403
Subsection Position Total		**4**	**$430,679**
Section Position Total		**4**	**$430,679**
Position Total		**4**	**$430,679**
	Turnover		**(12,788)**
Position Net Total		**4**	**$417,891**

054 - Department of Planning and Development

0D44 - CITYWIDE ADOPT-A-LANDMARK FUND

2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D44/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	11,076,425
9100 Purposes as Specified - Total		**$11,076,425**
Appropriation Total*		**$11,076,425**

054 - Department of Planning and Development

0D45 - LOCAL IMPACT FUND

2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D45/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	12,851,032
9100 Purposes as Specified - Total		**$12,851,032**
Appropriation Total*		**$12,851,032**
Department Total		**$115,738,758**

055 - Chicago Police Board

0100 - CORPORATE FUND

2005 - CHICAGO POLICE BOARD

(0100/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$196,728
0015	Schedule Salary Adjustments	2,006
0050	Stipends	111,000
0000 Personnel Services - Total*		**$309,734**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$140,000
0143	Court Reporting	53,400
0157	Rental of Equipment and Services	686
0166	Dues, Subscriptions and Memberships	600
0169	Technical Meeting Costs	700
0100 Contractual Services - Total*		**$195,386**
0200 Travel		
0245	Reimbursement to Travelers	$2,000
0270	Local Transportation	100
0200 Travel - Total*		**$2,100**
0300 Commodities and Materials		
0348	Books and Related Material	$100
0350	Stationery and Office Supplies	650
0300 Commodities and Materials - Total*		**$750**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000
9400 Transfers and Reimbursements - Total		**$2,000**
Appropriation Total*		**$509,970**

Department Total	**$509,970**

055 - Chicago Police Board

0100 - Corporate Fund

2005 - Chicago Police Board - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Chicago Police Board			
9955	Executive Director - Police Board	1	$125,016
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		2,006
Section Position Total		**2**	**$204,818**
Position Total		**2**	**$204,818**
	Turnover		**(6,084)**
Position Net Total		**2**	**$198,734**

057 - Chicago Police Department
0100 - CORPORATE FUND

(0100/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,403,816,719
0015	Schedule Salary Adjustments	11,651,141
0020	Overtime	100,000,000
0021	Sworn/Civilian Holiday Premium Pay	8,200,000
0022	Duty Availability	39,000,000
0024	Compensatory Time Payment	36,000,000
0027	Supervisors Quarterly Payment	12,250,000
0032	Reimbursable Overtime	7,000,000
0039	For the Employment of Students as Trainees	16,435
0060	Specialty Pay	16,100,000
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	20,000,000
0091	Uniform Allowance	21,500,000
0000 Personnel Services - Total*		**$1,682,034,295**
0100 Contractual Services		
0125	Office and Building Services	$620
0138	For Professional Services for Information Technology Maintenance	1,034
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,946,015
0149	For Software Maintenance and Licensing	959,045
0152	Advertising	230,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	931,000
0157	Rental of Equipment and Services	2,032,674
0162	Repair/Maintenance of Equipment	528,556
0166	Dues, Subscriptions and Memberships	333,014
0169	Technical Meeting Costs	3,648,374
0178	Freight and Express Charges	10,000
0185	Waste Disposal Services	124,437
0100 Contractual Services - Total*		**$12,744,769**
0200 Travel		
0245	Reimbursement to Travelers	$898,916
0270	Local Transportation	1,200
0200 Travel - Total*		**$900,116**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$1,000
0319	Clothing	61,900
0330	Food	325,000
0338	License Sticker, Tag and Plates	800
0340	Material and Supplies	8,459,891
0342	Drugs, Medicine and Chemical Materials	35,200
0345	Apparatus and Instruments	115,032
0348	Books and Related Material	31,962
0360	Repair Parts and Material	989,369
0300 Commodities and Materials - Total*		**$10,020,154**

057 - Chicago Police Department
0100 - Corporate Fund - Continued

	Appropriations	Amount
0400 Equipment		
0430	Livestock	125,000
0400 Equipment - Total*		**$125,000**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$82,558,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	22,500,000
0900 Financial Purposes as Specified - Total		**$105,058,000**
9000 Purposes as Specified		
9067	For Physical Exams	292,250
9000 Purposes as Specified - Total		**$292,250**
9200 Purposes as Specified		
9295	Consent Decree	5,998,239
9200 Purposes as Specified - Total		**$5,998,239**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$450,000
9481	For Services Provided by the Department of Streets and Sanitation	250,000
9400 Transfers and Reimbursements - Total		**$700,000**
Appropriation Total*		**$1,817,872,823**

Positions and Salaries

	Position	No	Rate
3004 - Office of the Superintendent			
9957	Superintendent of Police	1	$275,748
9675	Deputy Director	1	193,476
9675	Deputy Director	1	187,236
1127	Chief Performance Analyst	1	103,176
0311	Projects Administrator	2	86,520
	Schedule Salary Adjustments		17,365
Section Position Total		**6**	**$950,041**
3021 - Office of the Chief of Staff			
4020 - Office of the Chief of Staff			
9752	Commander	1	$186,636
9675	Deputy Director	2	167,880
9011	Superintendent's Chief of Staff	1	210,804
3585	Coordinator of Research and Evaluation	2	74,244
1912	Project Coordinator	1	73,140
0311	Projects Administrator	1	115,488
	Schedule Salary Adjustments		16,768
Subsection Position Total		**8**	**$1,087,084**
4021 - Legal Affairs Division			
9760	General Counsel	1	$179,208

057 - Chicago Police Department

0100 - Corporate Fund

2005 - Chicago Police Department

Positions and Salaries - Continued

4021 - Legal Affairs Division - Continued

	Position	No	Rate
9758	Assistant General Counsel	1	148,920
9675	Deputy Director	1	148,548
9171	Sergeant	3	136,230
9171	Sergeant	1	131,994
9016	Police Legal Officer II	4	153,240
9016	Police Legal Officer II	1	148,722
9016	Police Legal Officer II	1	144,264
1633	Attorney-Excluded	2	117,792
1633	Attorney-Excluded	4	112,608
1617	Paralegal II	1	100,596
1617	Paralegal II	1	75,384
1617	Paralegal II	2	66,612
0714	Information/Media Retrieval Specialist	3	96,048
0714	Information/Media Retrieval Specialist	5	90,780
0714	Information/Media Retrieval Specialist	5	86,640
0714	Information/Media Retrieval Specialist	2	82,716
0714	Information/Media Retrieval Specialist	9	73,140
0311	Projects Administrator	1	115,488
	Schedule Salary Adjustments		20,301
Subsection Position Total		**48**	**$5,053,251**

4022 - Communications Division

9716	Assistant Director of News Affairs	2	$135,132
9716	Assistant Director of News Affairs	1	124,992
9715	Director of News Affairs	1	151,020
9171	Sergeant	2	140,640
9171	Sergeant	1	131,994
9161	Police Officer	1	123,444
9161	Police Officer	1	119,976
9161	Police Officer	2	115,686
9161	Police Officer	1	111,804
9161	Police Officer	3	108,012
6409	Graphic Artist III	1	110,316
6409	Graphic Artist III	1	100,596
0918	Photographic Specialist	1	67,656
0790	Public Relations Coordinator	1	86,520
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	1	99,600
0722	Digital Media Specialist-CPD	3	86,520
	Schedule Salary Adjustments		8,598
Subsection Position Total		**24**	**$2,683,656**

4023 - Labor Relations Division

9752	Commander	1	$186,636
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9171	Sergeant	3	127,974
03A4	Assistant Director	1	146,376
	Schedule Salary Adjustments		5,614
Subsection Position Total		**7**	**$999,418**

4025 - Risk Management Unit

9675	Deputy Director	1	$148,548
9018	Risk Manager - CPD	1	146,376
	Schedule Salary Adjustments		10,472

057 - Chicago Police Department

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Positions and Salaries - Continued

4025 - Risk Management Unit - Continued

	Position	No	Rate
Subsection Position Total		**2**	**$305,396**
Section Position Total		**89**	**$10,128,805**

3427 - Bureau of Internal Affairs

4040 - Bureau of Internal Affairs

9796	Deputy Chief	1	$195,192
9785	Chief	1	212,664
9752	Commander	1	186,636
9174	Police Agent	1	88,170
9173	Lieutenant	4	157,926
9173	Lieutenant	2	144,264
9171	Sergeant	1	144,852
9171	Sergeant	14	140,640
9171	Sergeant	18	136,230
9171	Sergeant	15	131,994
9171	Sergeant	12	127,974
9171	Sergeant	1	123,870
9165	Police Officer - Assigned as Detective	2	140,574
9165	Police Officer - Assigned as Detective	2	136,362
9165	Police Officer - Assigned as Detective	2	131,862
9165	Police Officer - Assigned as Detective	3	127,620
9165	Police Officer - Assigned as Detective	1	96,528
9161	Police Officer	2	123,444
9161	Police Officer	1	119,976
9161	Police Officer	2	115,686
9161	Police Officer	2	111,804
9161	Police Officer	4	108,012
9161	Police Officer	1	61,782
1256	Supervising Investigator	3	80,628
1255	Investigator	31	61,656
1141	Principal Operations Analyst	1	80,472
1126	Senior Performance Analyst	1	80,472
	Schedule Salary Adjustments		55,170
Subsection Position Total		**129**	**$14,790,306**

4042 - Random Drug Section

9171	Sergeant	1	$140,640
3130	Laboratory Technician	1	91,704
3130	Laboratory Technician	1	62,604
3130	Laboratory Technician	2	59,760
	Schedule Salary Adjustments		6,359
Subsection Position Total		**5**	**$420,827**

4043 - Recruitment

9171	Sergeant	1	$131,994
9171	Sergeant	1	127,974
9161	Police Officer	2	123,444
9161	Police Officer	2	119,976
9161	Police Officer	2	115,686
9161	Police Officer	1	111,804
9161	Police Officer	12	108,012
	Schedule Salary Adjustments		5,467
Subsection Position Total		**21**	**$2,391,595**
Section Position Total		**155**	**$17,602,728**

057 - Chicago Police Department

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2005 - Chicago Police Department

Positions and Salaries - Continued

	Position	No	Rate
3429 - Office of Community Policing			
9796	Deputy Chief	1	$195,192
9675	Deputy Director	1	148,548
9175	Captain	1	171,780
9173	Lieutenant	1	157,926
9171	Sergeant	1	136,230
9161	Police Officer	1	123,444
9161	Police Officer	2	108,012
9102	Director of CAPS	1	187,236
9101	Community Organizer - CAPS	9	105,408
9101	Community Organizer - CAPS	1	100,596
9101	Community Organizer - CAPS	1	79,752
9101	Community Organizer - CAPS	1	75,384
9101	Community Organizer - CAPS	1	72,012
9101	Community Organizer - CAPS	3	68,688
9101	Community Organizer - CAPS	2	65,640
9101	Community Organizer - CAPS	1	62,604
9101	Community Organizer - CAPS	20	60,720
3955	Youth Services Coordinator	1	139,224
3955	Youth Services Coordinator	1	90,780
3955	Youth Services Coordinator	3	86,640
3955	Youth Services Coordinator	1	80,232
3897	Community Outreach Coordinator	3	73,140
3529	Victim Specialist	2	72,012
3529	Victim Specialist	1	68,688
3097	Language Access Coordinator	1	99,528
1927	Area Coordinator - CAPS	1	132,708
1927	Area Coordinator - CAPS	2	105,276
1927	Area Coordinator - CAPS	1	94,992
1927	Area Coordinator - CAPS	1	90,660
1910	Information Service Coordinator	4	86,640
1910	Information Service Coordinator	2	73,140
1368	Compliance Officer	1	94,500
0729	Information Coordinator	6	80,232
03A4	Assistant Director	1	146,376
0311	Projects Administrator	3	115,488
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		52,763
Section Position Total		**84**	**$7,538,819**
3437 - Special Activities Section			
9171	Sergeant	1	$127,974
9161	Police Officer	1	123,444
9161	Police Officer	2	119,976
9161	Police Officer	2	115,686
9161	Police Officer	1	108,012
9161	Police Officer	1	102,822
	Schedule Salary Adjustments		3,241
Section Position Total		**8**	**$936,817**
Position Total		**342**	**$37,157,210**

057 - Chicago Police Department

0100 - Corporate Fund - Continued

2007 - OFFICE OF THE FIRST DEPUTY

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3430 - Administration Office of the First Deputy			
9796	Deputy Chief	4	$195,192
9781	First Deputy Superintendent	1	220,260
9752	Commander	1	186,636
9675	Deputy Director	1	148,548
9173	Lieutenant	1	148,722
9161	Police Officer	1	119,976
9161	Police Officer	1	111,804
9161	Police Officer	1	108,012
1141	Principal Operations Analyst	1	80,472
0722	Digital Media Specialist-CPD	1	90,660
03A4	Assistant Director	1	146,376
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		10,725
Section Position Total		**15**	**$2,219,571**
3434 - Special Events Unit			
9173	Lieutenant	1	$153,240
9171	Sergeant	1	131,994
9171	Sergeant	1	127,974
9161	Police Officer	2	108,012
Section Position Total		**5**	**$629,232**
3435 - Detached Services Unit			
9752	Commander	1	$186,636
9171	Sergeant	3	140,640
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9171	Sergeant	1	123,870
9165	Police Officer - Assigned as Detective	2	140,574
9165	Police Officer - Assigned as Detective	3	136,362
9161	Police Officer	3	123,444
9161	Police Officer	1	119,976
9161	Police Officer	2	115,686
9161	Police Officer	2	111,804
9161	Police Officer	2	108,012
9161	Police Officer	2	61,782
	Schedule Salary Adjustments		2,004
Section Position Total		**24**	**$2,977,764**
3441 - Governmental Security Unit			
9160	Police Officer - Assigned as Security Specialist	3	$147,582
9160	Police Officer - Assigned as Security Specialist	5	142,962
9160	Police Officer - Assigned as Security Specialist	2	138,510
9160	Police Officer - Assigned as Security Specialist	12	134,292
	Schedule Salary Adjustments		5,756
Section Position Total		**22**	**$3,051,836**
Position Total		**66**	**$8,878,403**

057 - Chicago Police Department

0100 - Corporate Fund - Continued

2012 - PATROL SERVICES

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3283 - Bureau of Patrol			
9785	Chief	1	$212,664
9752	Commander	1	186,636
9173	Lieutenant	1	157,926
9171	Sergeant	2	136,230
9171	Sergeant	1	131,994
9161	Police Officer	1	123,444
9161	Police Officer	1	108,012
9161	Police Officer	1	61,782
9117	Criminal Intelligence Analyst	8	88,092
	Schedule Salary Adjustments		1,204
Section Position Total		**17**	**$1,960,858**
3321 - Areas - Districts			
9796	Deputy Chief	6	$195,192
9752	Commander	22	186,636
9175	Captain	2	174,264
9175	Captain	11	171,780
9175	Captain	6	167,628
9173	Lieutenant	9	161,910
9173	Lieutenant	98	157,926
9173	Lieutenant	62	153,240
9173	Lieutenant	28	148,722
9173	Lieutenant	15	144,264
9173	Lieutenant	1	140,058
9171	Sergeant	16	144,852
9171	Sergeant	218	140,640
9171	Sergeant	268	136,230
9171	Sergeant	198	131,994
9171	Sergeant	201	127,974
9171	Sergeant	22	123,870
9165	Police Officer - Assigned as Detective	1	127,620
9164	Police Officer - Assigned as Training Officer	16	133,560
9164	Police Officer - Assigned as Training Officer	36	129,756
9164	Police Officer - Assigned as Training Officer	37	125,208
9164	Police Officer - Assigned as Training Officer	60	120,948
9164	Police Officer - Assigned as Training Officer	215	117,054
9164	Police Officer - Assigned as Training Officer	5	111,486
9164	Police Officer - Assigned as Training Officer	75	91,206
9161	Police Officer	680	123,444
9161	Police Officer	769	119,976
9161	Police Officer	644	115,686
9161	Police Officer	726	111,804
9161	Police Officer	2,382	108,012
9161	Police Officer	172	102,822
9161	Police Officer	483	98,010
9161	Police Officer	691	93,186
9161	Police Officer	222	88,170
9161	Police Officer	626	61,782

057 - Chicago Police Department

0100 - Corporate Fund

2012 - Patrol Services

Positions and Salaries - Continued

3321 - Areas - Districts - Continued

	Position	No	Rate
9122	Detention Aide	42	86,016
9122	Detention Aide	11	82,104
9122	Detention Aide	7	78,384
9122	Detention Aide	29	74,844
9122	Detention Aide	6	71,436
9122	Detention Aide	32	68,196
9122	Detention Aide	28	65,064
9122	Detention Aide	8	62,136
9122	Detention Aide	4	53,340
9122	Detention Aide	21	48,588
9116	Police Admin Clerk	2	87,516
9116	Police Admin Clerk	2	76,152
9116	Police Admin Clerk	4	69,360
9116	Police Admin Clerk	51	66,264
9116	Police Admin Clerk	4	62,604
9116	Police Admin Clerk	1	57,048
9116	Police Admin Clerk	5	54,492
9116	Police Admin Clerk	21	50,424
9106	Police Cadet	55,554H	15.80H
0460	Senior Office Assistant	4	79,752
0460	Senior Office Assistant	7	76,152
0459	Office Assistant	5	72,732
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		10,359,751
Section Position Total		**9,318**	**$1,025,288,168**

057 - Chicago Police Department

0100 - Corporate Fund

2012 - Patrol Services

Positions and Salaries - Continued

	Position	No	Rate
3322 - Areas - Detectives			
9752	Commander	5	$186,636
9173	Lieutenant	6	157,926
9173	Lieutenant	1	153,240
9173	Lieutenant	1	144,264
9171	Sergeant	2	144,852
9171	Sergeant	20	140,640
9171	Sergeant	16	136,230
9171	Sergeant	19	131,994
9171	Sergeant	16	127,974
9171	Sergeant	2	123,870
9165	Police Officer - Assigned as Detective	274	140,574
9165	Police Officer - Assigned as Detective	217	136,362
9165	Police Officer - Assigned as Detective	210	131,862
9165	Police Officer - Assigned as Detective	157	127,620
9165	Police Officer - Assigned as Detective	82	123,522
9165	Police Officer - Assigned as Detective	1	117,672
9165	Police Officer - Assigned as Detective	144	96,528
9161	Police Officer	1	123,444
9161	Police Officer	2	119,976
9161	Police Officer	1	108,012
9120	Digital Intelligence Analyst	1	80,628
9117	Criminal Intelligence Analyst	4	88,092
9107	Crimes Detection Specialist	5,621H	35.00H
0629	Principal Programmer/Analyst	1	115,776
0460	Senior Office Assistant	1	76,152
0460	Senior Office Assistant	1	45,984
	Schedule Salary Adjustments		253,027
Section Position Total		**1,185**	**$153,837,410**
Position Total		**10,520**	**$1,181,086,436**

057 - Chicago Police Department

0100 - Corporate Fund - Continued

2016 - BUREAU OF DETECTIVES

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3274 - Bureau of Detectives			
9796	Deputy Chief	1	$154,074
9785	Chief	1	212,664
9173	Lieutenant	1	157,926
9173	Lieutenant	1	153,240
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9171	Sergeant	2	131,994
9165	Police Officer - Assigned as Detective	4	140,574
9165	Police Officer - Assigned as Detective	4	136,362
9165	Police Officer - Assigned as Detective	6	131,862
9165	Police Officer - Assigned as Detective	2	96,528
9161	Police Officer	3	119,976
9161	Police Officer	1	115,686
9161	Police Officer	1	108,012
0635	Senior Programmer/Analyst	1	137,436
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		12,918
Section Position Total		**31**	**$4,160,346**
3282 - Youth Investigations Division			
4280 - Youth Investigations Division			
9752	Commander	1	$186,636
9171	Sergeant	1	131,994
9165	Police Officer - Assigned as Detective	2	136,362
9165	Police Officer - Assigned as Detective	1	131,862
9165	Police Officer - Assigned as Detective	2	96,528
9161	Police Officer	3	123,444
9161	Police Officer	3	119,976
9161	Police Officer	3	115,686
9161	Police Officer	3	111,804
9161	Police Officer	2	108,012
3092	Program Director	1	86,520
0460	Senior Office Assistant	3	79,752
	Schedule Salary Adjustments		7,993
Subsection Position Total		**25**	**$2,878,795**
4285 - Special Investigations Unit			
9173	Lieutenant	1	$144,264
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9171	Sergeant	1	127,974
9165	Police Officer - Assigned as Detective	8	140,574
9165	Police Officer - Assigned as Detective	11	136,362
9165	Police Officer - Assigned as Detective	5	131,862
9165	Police Officer - Assigned as Detective	6	127,620
9165	Police Officer - Assigned as Detective	3	96,528
9161	Police Officer	2	115,686
	Schedule Salary Adjustments		18,007

057 - Chicago Police Department

0100 - Corporate Fund

2016 - Bureau of Detectives

Positions and Salaries - Continued

4285 - Special Investigations Unit - Continued

	Position	No	Rate
Subsection Position Total		**39**	**$5,129,029**
4286 - Criminal Registration Unit			
9171	Sergeant	1	$140,640
9165	Police Officer - Assigned as Detective	3	140,574
9165	Police Officer - Assigned as Detective	1	136,362
9165	Police Officer - Assigned as Detective	2	131,862
9165	Police Officer - Assigned as Detective	2	96,528
9161	Police Officer	1	111,804
9161	Police Officer	1	108,012
	Schedule Salary Adjustments		1,541
Subsection Position Total		**11**	**$1,376,861**
Section Position Total		**75**	**$9,384,685**
3287 - Central Investigations Division			
4277 - Central Investigations Division			
9752	Commander	1	$186,636
9173	Lieutenant	1	161,910
9173	Lieutenant	1	157,926
9171	Sergeant	1	131,994
9161	Police Officer	1	111,804
9161	Police Officer	2	108,012
9161	Police Officer	1	61,782
Subsection Position Total		**8**	**$1,028,076**
4278 - Arson Unit			
9171	Sergeant	2	$140,640
9171	Sergeant	1	136,230
9171	Sergeant	2	127,974
9165	Police Officer - Assigned as Detective	4	140,574
9165	Police Officer - Assigned as Detective	5	136,362
9165	Police Officer - Assigned as Detective	2	131,862
9165	Police Officer - Assigned as Detective	7	127,620
9165	Police Officer - Assigned as Detective	2	96,528
	Schedule Salary Adjustments		2,007
Subsection Position Total		**25**	**$3,269,691**
4279 - Major Accident Investigation Section			
9173	Lieutenant	1	$161,910
9171	Sergeant	1	144,852
9171	Sergeant	2	136,230
9171	Sergeant	3	127,974
9161	Police Officer	1	111,804
9161	Police Officer	3	108,012
9161	Police Officer	1	102,822
9151	Police Officer - Assigned as Traffic Specialist	4	133,560
9151	Police Officer - Assigned as Traffic Specialist	5	129,756
9151	Police Officer - Assigned as Traffic Specialist	2	125,208
9151	Police Officer - Assigned as Traffic Specialist	3	120,948
9151	Police Officer - Assigned as Traffic Specialist	6	117,054
9151	Police Officer - Assigned as Traffic Specialist	4	91,206
9117	Criminal Intelligence Analyst	2	88,092
0460	Senior Office Assistant	1	79,752
0459	Office Assistant	2	41,904

057 - Chicago Police Department

0100 - Corporate Fund

2016 - Bureau of Detectives

Positions and Salaries - Continued

4279 - Major Accident Investigation Section - Continued

	Position	No	Rate
	Schedule Salary Adjustments		3,070
Subsection Position Total		**41**	**$4,708,048**
4287 - Financial Crimes Unit			
9171	Sergeant	1	$136,230
9171	Sergeant	2	131,994
9165	Police Officer - Assigned as Detective	6	140,574
9165	Police Officer - Assigned as Detective	5	136,362
9165	Police Officer - Assigned as Detective	7	131,862
9165	Police Officer - Assigned as Detective	4	127,620
9165	Police Officer - Assigned as Detective	4	96,528
9161	Police Officer	1	115,686
	Schedule Salary Adjustments		3,094
Subsection Position Total		**30**	**$3,863,878**
4295 - Fugitives Section			
9171	Sergeant	1	$144,852
9171	Sergeant	1	140,640
9171	Sergeant	1	131,994
9171	Sergeant	3	127,974
9171	Sergeant	1	123,870
9165	Police Officer - Assigned as Detective	7	140,574
9165	Police Officer - Assigned as Detective	2	136,362
9165	Police Officer - Assigned as Detective	6	131,862
9165	Police Officer - Assigned as Detective	6	127,620
9165	Police Officer - Assigned as Detective	11	96,528
9161	Police Officer	2	123,444
9161	Police Officer	2	115,686
9161	Police Officer	30	108,012
9161	Police Officer	1	61,782
	Schedule Salary Adjustments		14,602
Subsection Position Total		**74**	**$8,595,724**
Section Position Total		**178**	**$21,465,417**
3291 - Forensic Services Division			
4306 - Forensic Services Division			
9675	Deputy Director	2	$148,548
9246	Criminalist III	1	125,856
9246	Criminalist III	1	87,516
9234	Forensic Firearm / Toolmark Examiner	2	127,308
9234	Forensic Firearm / Toolmark Examiner	2	117,792
9208	Forensic Laboratory Director	1	148,548
9206	Police Officer - Assigned as Evidence Technician	54	133,560
9206	Police Officer - Assigned as Evidence Technician	31	129,756
9206	Police Officer - Assigned as Evidence Technician	35	125,208
9206	Police Officer - Assigned as Evidence Technician	1	120,948
9206	Police Officer - Assigned as Evidence Technician	21	91,206
9201	Police Forensic Investigator I	2	147,582
9173	Lieutenant	1	153,240
9173	Lieutenant	1	148,722
9171	Sergeant	6	140,640
9171	Sergeant	7	136,230
9171	Sergeant	2	131,994
9171	Sergeant	1	127,974

057 - Chicago Police Department

0100 - Corporate Fund

2016 - Bureau of Detectives

Positions and Salaries - Continued

4306 - Forensic Services Division - Continued

	Position	No	Rate
9166	Police Officer - Assigned as Supervising Latent Print Examiner	2	134,292
9163	Police Officer - Assigned as Latent Print Examiner	2	125,994
9163	Police Officer - Assigned as Latent Print Examiner	1	121,470
9163	Police Officer - Assigned as Latent Print Examiner	2	117,378
9163	Police Officer - Assigned as Latent Print Examiner	14	113,454
9163	Police Officer - Assigned as Latent Print Examiner	1	88,170
9161	Police Officer	2	119,976
9161	Police Officer	1	115,686
9161	Police Officer	2	108,012
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	87,516
2921	Senior Research Analyst	1	72,000
1142	Senior Operations Analyst	1	79,260
0460	Senior Office Assistant	1	76,152
	Schedule Salary Adjustments		66,045
Subsection Position Total		**202**	**$25,329,173**

4307 - Evidence and Recovered Property Section

9173	Lieutenant	1	$157,926
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9171	Sergeant	2	127,974
9161	Police Officer	2	119,976
9161	Police Officer	1	115,686
9161	Police Officer	2	108,012
9161	Police Officer	1	61,782
9118	Criminal Intelligence Research Specialist	1	77,796
4239	Supervising Property Custodian	1	87,516
4238	Property Custodian	3	87,516
4238	Property Custodian	1	83,604
4238	Property Custodian	7	66,264
4238	Property Custodian	1	51,972
	Schedule Salary Adjustments		5,242
Subsection Position Total		**25**	**$2,356,714**
Section Position Total		**227**	**$27,685,887**

3294 - Investigative Response Team

9752	Commander	1	$186,636
9173	Lieutenant	1	148,722
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9171	Sergeant	1	127,974
9165	Police Officer - Assigned as Detective	5	140,574
9165	Police Officer - Assigned as Detective	2	136,362
9165	Police Officer - Assigned as Detective	5	131,862
9165	Police Officer - Assigned as Detective	6	127,620
9165	Police Officer - Assigned as Detective	2	123,522
9165	Police Officer - Assigned as Detective	6	96,528
	Schedule Salary Adjustments		2,117
Section Position Total		**31**	**$3,960,509**

Position Total		**542**	**$66,656,844**

057 - Chicago Police Department

0100 - Corporate Fund - Continued

2028 - BUREAU OF COUNTER-TERRORISM

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3330 - Bureau of Counter-Terrorism			
9796	Deputy Chief	1	$195,192
9785	Chief	1	212,664
9752	Commander	1	186,636
9173	Lieutenant	1	153,240
9171	Sergeant	1	136,230
9161	Police Officer	1	115,686
9161	Police Officer	2	111,804
Section Position Total		**8**	**$1,223,256**
3334 - Public Transportation Division			
9752	Commander	1	$186,636
9173	Lieutenant	1	161,910
9173	Lieutenant	2	157,926
9173	Lieutenant	1	144,264
9171	Sergeant	6	140,640
9171	Sergeant	8	136,230
9171	Sergeant	6	131,994
9171	Sergeant	5	127,974
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	2	96,528
9161	Police Officer	25	123,444
9161	Police Officer	8	119,976
9161	Police Officer	5	115,686
9161	Police Officer	3	111,804
9161	Police Officer	5	108,012
9161	Police Officer	2	102,822
9161	Police Officer	59	61,782
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	7	121,470
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	113,454
	Schedule Salary Adjustments		31,899
Section Position Total		**154**	**$15,625,053**
3338 - Special Functions Division			
4220 - Special Functions Division			
9752	Commander	1	$186,636
9173	Lieutenant	1	144,264
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9161	Police Officer	1	123,444
9161	Police Officer	1	119,976
9161	Police Officer	3	115,686
9161	Police Officer	1	108,012
9161	Police Officer	2	61,782
Subsection Position Total		**12**	**$1,429,824**

057 - Chicago Police Department

0100 - Corporate Fund

2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

3338 - Special Functions Division - Continued

	Position	No	Rate
4221 - SWAT			
9173	Lieutenant	1	$157,926
9171	Sergeant	1	144,852
9171	Sergeant	2	140,640
9171	Sergeant	5	136,230
9171	Sergeant	2	131,994
9161	Police Officer	2	61,782
9149	Police Officer Assigned as SWAT	3	133,560
9149	Police Officer Assigned as SWAT	7	129,756
9149	Police Officer Assigned as SWAT	11	125,208
9149	Police Officer Assigned as SWAT	14	120,948
9149	Police Officer Assigned as SWAT	24	117,054
9149	Police Officer Assigned as SWAT	1	91,206
	Schedule Salary Adjustments		36,762
Subsection Position Total		**73**	**$8,969,556**
4222 - Marine / Helicopter Unit			
9173	Lieutenant	1	$148,722
9171	Sergeant	3	140,640
9171	Sergeant	3	136,230
9171	Sergeant	3	131,994
9168	Police Officer - Assigned as Marine Officer	6	129,756
9168	Police Officer - Assigned as Marine Officer	9	125,994
9168	Police Officer - Assigned as Marine Officer	2	121,470
9168	Police Officer - Assigned as Marine Officer	4	117,378
9168	Police Officer - Assigned as Marine Officer	11	113,454
9168	Police Officer - Assigned as Marine Officer	2	88,170
9154	Police Officer Assigned as Helicopter Pilot	2	129,756
9154	Police Officer Assigned as Helicopter Pilot	1	125,994
9154	Police Officer Assigned as Helicopter Pilot	1	117,378
9154	Police Officer Assigned as Helicopter Pilot	1	108,012
9154	Police Officer Assigned as Helicopter Pilot	2	88,170
	Schedule Salary Adjustments		6,269
Subsection Position Total		**51**	**$6,218,087**
4223 - Mounted Unit			
9173	Lieutenant	1	$144,264
9171	Sergeant	1	140,640
9171	Sergeant	3	136,230
9169	Police Officer - Assigned as Mounted Patrol Officer	4	129,756
9169	Police Officer - Assigned as Mounted Patrol Officer	1	125,994
9169	Police Officer - Assigned as Mounted Patrol Officer	3	121,470
9169	Police Officer - Assigned as Mounted Patrol Officer	4	117,378
9169	Police Officer - Assigned as Mounted Patrol Officer	4	113,454
9169	Police Officer - Assigned as Mounted Patrol Officer	1	88,170
	Schedule Salary Adjustments		3,421
Subsection Position Total		**22**	**$2,717,941**
4224 - Canine Unit			
9173	Lieutenant	1	$157,926
9171	Sergeant	1	140,640
9171	Sergeant	3	136,230
9171	Sergeant	1	131,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	125,994

057 - Chicago Police Department

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2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

4224 - Canine Unit - Continued

	Position	No	Rate
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	88,170
9152	Police Officer - Assigned as Canine Handler	6	129,756
9152	Police Officer - Assigned as Canine Handler	6	125,994
9152	Police Officer - Assigned as Canine Handler	2	121,470
9152	Police Officer - Assigned as Canine Handler	5	88,170
	Schedule Salary Adjustments		6,181
Subsection Position Total		**32**	**$3,915,379**

4225 - Bomb Squad

9171	Sergeant	1	$136,230
9171	Sergeant	1	127,974
9158	Explosives Technician I	3	147,582
9158	Explosives Technician I	2	142,962
9158	Explosives Technician I	4	138,510
9158	Explosives Technician I	4	134,292
9158	Explosives Technician I	1	129,984
	Schedule Salary Adjustments		1,340
Subsection Position Total		**16**	**$2,215,406**

4227 - Traffic Section

9173	Lieutenant	1	$157,926
9171	Sergeant	3	136,230
9171	Sergeant	3	131,994
9171	Sergeant	1	127,974
9171	Sergeant	2	123,870
9161	Police Officer	16	123,444
9161	Police Officer	7	119,976
9161	Police Officer	1	115,686
9161	Police Officer	1	111,804
9161	Police Officer	29	108,012
9161	Police Officer	6	61,782
0460	Senior Office Assistant	1	76,152
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		11,704
Subsection Position Total		**72**	**$8,059,150**
Section Position Total		**278**	**$33,525,343**

3339 - Counter-Terrorism Division

4218 - Intelligence Section

9173	Lieutenant	1	$157,926
9171	Sergeant	2	140,640
9171	Sergeant	1	136,230
9171	Sergeant	3	131,994
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	1	136,362
9165	Police Officer - Assigned as Detective	2	131,862
9165	Police Officer - Assigned as Detective	4	96,528
9161	Police Officer	2	123,444
9161	Police Officer	6	119,976
9161	Police Officer	10	115,686
9161	Police Officer	1	108,012
	Schedule Salary Adjustments		7,669
Subsection Position Total		**34**	**$4,137,475**

057 - Chicago Police Department

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2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

3339 - Counter-Terrorism Division - Continued

	Position	No	Rate
4226 - Deployment Operations Section			
9752	Commander	1	$186,636
9173	Lieutenant	2	157,926
9171	Sergeant	1	140,640
9171	Sergeant	2	136,230
9171	Sergeant	2	127,974
9171	Sergeant	1	123,870
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	1	131,862
9161	Police Officer	2	123,444
9161	Police Officer	4	119,976
9161	Police Officer	2	115,686
9161	Police Officer	24	108,012
9117	Criminal Intelligence Analyst	2	90,780
9006	Tactical Review Analyst-CPD	17,680H	37.00H
	Schedule Salary Adjustments		9,002
Subsection Position Total		**45**	**$5,963,016**
4229 - Confidential Analytics Section			
9171	Sergeant	1	$131,994
9171	Sergeant	1	127,974
Subsection Position Total		**2**	**$259,968**
Section Position Total		**81**	**$10,360,459**
3423 - Criminal Network Group			
4290 - Criminal Network Group			
9796	Deputy Chief	1	$195,192
9173	Lieutenant	1	157,926
9171	Sergeant	1	131,994
9161	Police Officer	1	123,444
9126	Police Technician	1	129,756
9126	Police Technician	5	125,994
9126	Police Technician	5	121,470
9126	Police Technician	2	117,378
9126	Police Technician	4	88,170
1141	Principal Operations Analyst	1	90,444
0460	Senior Office Assistant	2	79,752
0460	Senior Office Assistant	1	69,360
0110	Accountant	1	110,316
	Schedule Salary Adjustments		8,545
Subsection Position Total		**26**	**$3,001,237**
4291 - Narcotics/Vice/Gang Investigation			
9173	Lieutenant	1	$161,910
9173	Lieutenant	1	157,926
9173	Lieutenant	1	153,240
9173	Lieutenant	1	148,722
9171	Sergeant	1	144,852
9171	Sergeant	5	140,640
9171	Sergeant	8	136,230
9171	Sergeant	12	131,994
9171	Sergeant	13	127,974
9161	Police Officer	35	123,444
9161	Police Officer	41	119,976

057 - Chicago Police Department

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2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

4291 - Narcotics/Vice/Gang Investigation - Continued

	Position	No	Rate
9161	Police Officer	40	115,686
9161	Police Officer	9	111,804
9161	Police Officer	25	108,012
9161	Police Officer	2	102,822
9161	Police Officer	24	93,186
9161	Police Officer	7	88,170
9161	Police Officer	2	61,782
0460	Senior Office Assistant	1	79,752
	Schedule Salary Adjustments		143,695
Subsection Position Total		**229**	**$26,787,121**

4292 - Gang Intelligence Division

9173	Lieutenant	2	$157,926
9173	Lieutenant	1	153,240
9171	Sergeant	9	140,640
9171	Sergeant	6	136,230
9171	Sergeant	5	131,994
9171	Sergeant	5	127,974
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	4	127,620
9161	Police Officer	19	123,444
9161	Police Officer	23	119,976
9161	Police Officer	17	115,686
9161	Police Officer	7	111,804
9161	Police Officer	1	102,822
9161	Police Officer	2	61,782
0460	Senior Office Assistant	1	76,152
	Schedule Salary Adjustments		32,616
Subsection Position Total		**103**	**$12,692,454**

4293 - Vice Section

9173	Lieutenant	1	$157,926
9173	Lieutenant	1	148,722
9171	Sergeant	3	140,640
9171	Sergeant	1	136,230
9171	Sergeant	2	131,994
9171	Sergeant	1	127,974
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	2	136,362
9165	Police Officer - Assigned as Detective	1	131,862
9161	Police Officer	4	123,444
9161	Police Officer	3	119,976
9161	Police Officer	6	115,686
9161	Police Officer	4	111,804
9161	Police Officer	7	108,012
9161	Police Officer	1	102,822
4096	Program Aide	1	16.20H
4096	Program Aide	2,704H	15.40H
0460	Senior Office Assistant	1	79,752
	Schedule Salary Adjustments		11,954
Subsection Position Total		**40**	**$4,822,906**

057 - Chicago Police Department

0100 - Corporate Fund

2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

	Position	No	Rate
4294 - Asset Forfeiture Section			
9173	Lieutenant	1	$161,910
9171	Sergeant	3	136,230
9171	Sergeant	1	131,994
9161	Police Officer	4	123,444
9161	Police Officer	3	119,976
9161	Police Officer	1	115,686
9161	Police Officer	3	108,012
0110	Accountant	1	110,316
0110	Accountant	1	100,596
	Schedule Salary Adjustments		1,393
Subsection Position Total		**18**	**$2,208,325**
Section Position Total		**416**	**$49,512,043**
Position Total		**937**	**$110,246,154**

057 - Chicago Police Department

0100 - Corporate Fund - Continued

2037 - BUREAU OF CRIME CONTROL STRATEGIES

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3063 - Administrative Support Div			
4132 - Field Services Section			
9228	Fingerprint Technician IV	1	$110,316
9225	Fingerprint Technician III	1	115,632
9225	Fingerprint Technician III	2	110,316
9225	Fingerprint Technician III	1	75,384
9224	Fingerprint Technician II	3	96,048
9224	Fingerprint Technician II	1	91,704
9224	Fingerprint Technician II	1	87,516
9224	Fingerprint Technician II	2	72,732
9221	Director of Police Records	1	167,880
9197	Warrant and Extradition Aide	2	100,596
9197	Warrant and Extradition Aide	1	96,048
9197	Warrant and Extradition Aide	3	91,704
9197	Warrant and Extradition Aide	2	87,516
9197	Warrant and Extradition Aide	2	82,716
9197	Warrant and Extradition Aide	2	75,384
9197	Warrant and Extradition Aide	6	66,612
9194	Digital Retrieval Specialist - CPD	2	78,564
9194	Digital Retrieval Specialist - CPD	1	70,872
9194	Digital Retrieval Specialist - CPD	3	67,656
9194	Digital Retrieval Specialist - CPD	3	61,656
9171	Sergeant	2	136,230
9171	Sergeant	2	131,994
9171	Sergeant	4	127,974
9003	Criminal History Analyst	2	126,864
9003	Criminal History Analyst	1	105,408
9003	Criminal History Analyst	1	90,780
9003	Criminal History Analyst	1	86,640
9003	Criminal History Analyst	1	82,716
9003	Criminal History Analyst	1	78,960
9003	Criminal History Analyst	2	73,140
1815	Principal Storekeeper	1	79,752
0460	Senior Office Assistant	2	79,752
0460	Senior Office Assistant	1	76,152
0460	Senior Office Assistant	1	45,984
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	72,732
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	7	50,424
0394	Administrative Manager	1	94,992
0394	Administrative Manager	1	90,660
	Schedule Salary Adjustments		65,089
Subsection Position Total		**74**	**$6,452,041**
4133 - Records Inquiry Section			
9197	Warrant and Extradition Aide	4	$66,612
9196	Subpoena Officer	2	126,864
9196	Subpoena Officer	1	121,212

057 - Chicago Police Department

0100 - Corporate Fund

2037 - Bureau of Crime Control Strategies

Positions and Salaries - Continued

4133 - Records Inquiry Section - Continued

	Position	No	Rate
9196	Subpoena Officer	1	90,780
9194	Digital Retrieval Specialist - CPD	8	61,656
9171	Sergeant	1	140,640
9003	Criminal History Analyst	1	86,640
9003	Criminal History Analyst	7	73,140
0460	Senior Office Assistant	9	79,752
0460	Senior Office Assistant	2	69,360
0415	Inquiry Aide III	4	45,984
03A8	Senior Administrative Assistant	1	72,012
03A7	Administrative Assistant	1	76,152
03A7	Administrative Assistant	1	50,424
03A4	Assistant Director	1	129,936
0394	Administrative Manager	2	90,660
0235	Payment Services Representative	1	87,516
	Schedule Salary Adjustments		29,398
Subsection Position Total		**47**	**$3,631,858**

4141 - Administrative Support Div

9752	Commander	1	$186,636
9175	Captain	1	171,780
9171	Sergeant	2	131,994
9161	Police Officer	1	111,804
9161	Police Officer	1	108,012
9161	Police Officer	1	98,010
	Schedule Salary Adjustments		5,626
Subsection Position Total		**7**	**$945,856**
Section Position Total		**128**	**$11,029,755**

3066 - Inspections Division

4136 - Court Section

9173	Lieutenant	1	$157,926
9171	Sergeant	4	140,640
9171	Sergeant	3	136,230
9171	Sergeant	3	131,994
9171	Sergeant	1	127,974
9161	Police Officer	1	123,444
9161	Police Officer	1	115,686
9161	Police Officer	3	111,804
9161	Police Officer	5	108,012
9161	Police Officer	1	102,822
0460	Senior Office Assistant	7	76,152
	Schedule Salary Adjustments		6,473
Subsection Position Total		**30**	**$3,410,093**

4137 - Alternate Response Section

9173	Lieutenant	1	$148,722
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9171	Sergeant	1	127,974
9161	Police Officer	4	123,444
9161	Police Officer	1	119,976
9161	Police Officer	1	108,012
	Schedule Salary Adjustments		1,378

057 - Chicago Police Department

0100 - Corporate Fund

2037 - Bureau of Crime Control Strategies

Positions and Salaries - Continued

4137 - Alternate Response Section - Continued

	Position	No	Rate
Subsection Position Total		**11**	**$1,408,702**
Section Position Total		**41**	**$4,818,795**
3069 - Strategic Initiatives Division			
4139 - Strategic Initiatives Division			
9173	Lieutenant	1	$148,722
9173	Lieutenant	1	144,264
9171	Sergeant	1	140,640
9171	Sergeant	2	136,230
9171	Sergeant	1	131,994
9161	Police Officer	2	115,686
9161	Police Officer	1	111,804
9161	Police Officer	1	108,012
9117	Criminal Intelligence Analyst	2	115,632
9117	Criminal Intelligence Analyst	6	109,260
9117	Criminal Intelligence Analyst	3	104,376
9117	Criminal Intelligence Analyst	2	99,600
9117	Criminal Intelligence Analyst	2	95,100
9117	Criminal Intelligence Analyst	2	88,092
1141	Principal Operations Analyst	1	108,816
1141	Principal Operations Analyst	1	94,500
1141	Principal Operations Analyst	1	82,752
1141	Principal Operations Analyst	10	80,472
1140	Chief Operations Analyst	3	106,620
1130	Chief Analytics Analyst	1	107,772
06A6	Data Scientist	4	130,272
06A6	Data Scientist	1	115,776
03A4	Assistant Director	1	156,000
	Schedule Salary Adjustments		29,055
Subsection Position Total		**50**	**$5,395,143**
4143 - Compstat Unit			
9752	Commander	1	$186,636
9173	Lieutenant	3	157,926
9173	Lieutenant	2	153,240
9173	Lieutenant	1	148,722
9171	Sergeant	4	140,640
9171	Sergeant	3	127,974
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	1	136,362
9161	Police Officer	2	123,444
9161	Police Officer	2	119,976
9161	Police Officer	3	115,686
9161	Police Officer	12	108,012
1140	Chief Operations Analyst	1	106,620
	Schedule Salary Adjustments		7,680
Subsection Position Total		**36**	**$4,583,376**
Section Position Total		**86**	**$9,978,519**
Position Total		**255**	**$25,827,069**

057 - Chicago Police Department

0100 - Corporate Fund - Continued

2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3350 - Office of Constitutional Policing and Reform			
9796	Deputy Chief	1	$195,192
9785	Chief	1	212,664
9782	Deputy Superintendent	1	213,876
9752	Commander	2	186,636
9675	Deputy Director	1	179,208
9175	Captain	1	174,264
9175	Captain	1	171,780
9175	Captain	4	158,634
9171	Sergeant	1	136,230
9161	Police Officer	2	123,444
9024	Project Strategy Manager - CPD	1	98,664
9024	Project Strategy Manager - CPD	3	86,520
3585	Coordinator of Research and Evaluation	3	74,244
2903	Research and Policy Analyst - CPD	1	90,444
2903	Research and Policy Analyst - CPD	1	86,520
1912	Project Coordinator	3	73,140
1646	Attorney	1	87,516
1617	Paralegal II	1	68,688
1617	Paralegal II	2	66,612
1127	Chief Performance Analyst	2	107,772
1127	Chief Performance Analyst	2	103,176
1126	Senior Performance Analyst	2	82,752
1126	Senior Performance Analyst	9	80,472
1125	Performance Analyst	7	73,800
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	3	80,232
06A6	Data Scientist	1	130,272
0311	Projects Administrator	2	115,488
0308	Staff Assistant	2	66,612
	Schedule Salary Adjustments		22,831
Section Position Total		**62**	**$6,471,553**
3355 - Administrative Support Division			
4355 - Human Resources Division			
9171	Sergeant	1	$136,230
9161	Police Officer	1	111,804
	Schedule Salary Adjustments		1,232
Subsection Position Total		**2**	**$249,266**
4356 - Medical Section			
9173	Lieutenant	1	$157,926
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9161	Police Officer	1	108,012
Subsection Position Total		**4**	**$534,162**
Section Position Total		**6**	**$783,428**

057 - Chicago Police Department

0100 - Corporate Fund

2040 - Office of Constitutional Policing and Reform

Positions and Salaries - Continued

	Position	No	Rate
3358 - Training and Support			
4361 - Training Division			
9796	Deputy Chief	1	$195,192
9752	Commander	1	186,636
9173	Lieutenant	3	157,926
9173	Lieutenant	3	153,240
9173	Lieutenant	1	148,722
9173	Lieutenant	1	144,264
9171	Sergeant	12	140,640
9171	Sergeant	14	136,230
9171	Sergeant	9	131,994
9171	Sergeant	7	127,974
9170	Police Officer - Assigned as Armorer	1	88,170
9165	Police Officer - Assigned as Detective	1	136,362
9164	Police Officer - Assigned as Training Officer	1	129,756
9164	Police Officer - Assigned as Training Officer	2	117,054
9164	Police Officer - Assigned as Training Officer	2	91,206
9161	Police Officer	18	123,444
9161	Police Officer	29	119,976
9161	Police Officer	23	115,686
9161	Police Officer	5	111,804
9161	Police Officer	54	108,012
9024	Project Strategy Manager - CPD	3	86,520
1646	Attorney	1	104,496
1646	Attorney	1	94,644
1359	Training Officer	8	126,864
1359	Training Officer	1	121,212
1359	Training Officer	1	105,408
1359	Training Officer	1	100,596
1359	Training Officer	1	96,048
1359	Training Officer	1	90,780
1359	Training Officer	1	86,640
1359	Training Officer	4	75,384
1359	Training Officer	99	73,140
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		63,585
Subsection Position Total		**312**	**$32,629,743**
4362 - Professional Counseling Division			
9704	Director of Professional Counseling Services	1	$179,208
9675	Deputy Director	1	179,208
9175	Captain	1	167,628
9161	Police Officer	1	61,782
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	142,962
3537	Supervising Police Mental Health Clinitian	1	136,068
3537	Supervising Police Mental Health Clinitian	2	109,260
3536	Police Mental Health Clinitian	5	114,204
3536	Police Mental Health Clinitian	3	109,260
3536	Police Mental Health Clinitian	8	99,528
3536	Police Mental Health Clinitian	6	96,516
03A4	Assistant Director	1	146,376
	Schedule Salary Adjustments		23,536
Subsection Position Total		**31**	**$3,529,408**

057 - Chicago Police Department

0100 - Corporate Fund

2040 - Office of Constitutional Policing and Reform

Positions and Salaries - Continued

3358 - Training and Support - Continued

	Position	No	Rate
4364 - Crisis Intervention Teams			
9796	Deputy Chief	1	$195,192
9173	Lieutenant	1	144,264
9171	Sergeant	2	131,994
9161	Police Officer	2	119,976
9161	Police Officer	2	115,686
3897	Community Outreach Coordinator	1	105,408
1141	Principal Operations Analyst	1	98,664
	Schedule Salary Adjustments		4,932
Subsection Position Total		**10**	**$1,283,772**
4365 - Officer Support and Youth Intervention			
9161	Police Officer	1	$123,444
Subsection Position Total		**1**	**$123,444**
Section Position Total		**354**	**$37,566,367**
3361 - Office of Crime Victim Services			
3529	Victim Specialist	52	$66,612
3099	Hate Crime Victim Advocate	1	74,244
3092	Program Director	4	86,520
	Schedule Salary Adjustments		13,653
Section Position Total		**57**	**$3,897,801**
3362 - Office of Equity And Engagement			
3897	Community Outreach Coordinator	3	$73,140
3052	Equity Officer	2	87,516
3051	Senior Equity Officer	1	103,176
	Schedule Salary Adjustments		4,578
Section Position Total		**6**	**$502,206**
3624 - Professional Standards and Compliance			
4153 - Reform Management Section			
9817	Managing Deputy Director	1	$191,004
9171	Sergeant	1	140,640
9171	Sergeant	1	127,974
9024	Project Strategy Manager - CPD	1	107,772
9024	Project Strategy Manager - CPD	1	98,664
9024	Project Strategy Manager - CPD	5	94,500
9024	Project Strategy Manager - CPD	5	90,444
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		28,762
Subsection Position Total		**16**	**$1,735,168**

057 - Chicago Police Department

0100 - Corporate Fund

2040 - Office of Constitutional Policing and Reform

Positions and Salaries - Continued

3624 - Professional Standards and Compliance - Continued

	Position	No	Rate
4154 - Audit Section			
9175	Captain	3	$171,780
9175	Captain	1	167,628
9171	Sergeant	1	127,974
9161	Police Officer	2	115,686
9161	Police Officer	2	111,804
9161	Police Officer	1	108,012
1127	Chief Performance Analyst	2	107,772
1126	Senior Performance Analyst	1	90,444
1126	Senior Performance Analyst	1	86,520
1126	Senior Performance Analyst	2	80,472
03A4	Assistant Director	1	146,376
0193	Auditor III	1	104,496
0193	Auditor III	1	87,516
	Schedule Salary Adjustments		23,922
Subsection Position Total		**19**	**$2,289,696**
Section Position Total		**35**	**$4,024,864**

3627 - Tactical Review and Evaluation Division

4158 - Force Review Unit

9175	Captain	1	$174,264
9175	Captain	1	171,780
9173	Lieutenant	1	153,240
9171	Sergeant	2	140,640
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9171	Sergeant	1	127,974
9161	Police Officer	1	123,444
9161	Police Officer	4	119,976
9161	Police Officer	1	115,686
9161	Police Officer	2	111,804
9161	Police Officer	28	108,012
9161	Police Officer	3	61,782
9006	Tactical Review Analyst-CPD	24,960H	37.00H
	Schedule Salary Adjustments		3,962
Subsection Position Total		**47**	**$6,256,568**
Section Position Total		**47**	**$6,256,568**

057 - Chicago Police Department

0100 - Corporate Fund

2040 - Office of Constitutional Policing and Reform

Positions and Salaries - Continued

	Position	No	Rate
3629 - Research and Development			
4159 - Research and Development Division			
9675	Deputy Director	1	$167,880
9173	Lieutenant	1	148,722
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9161	Police Officer	1	123,444
9161	Police Officer	1	119,976
9161	Police Officer	4	115,686
9161	Police Officer	4	111,804
9161	Police Officer	5	108,012
2921	Senior Research Analyst	2	105,540
2903	Research and Policy Analyst - CPD	1	118,992
2903	Research and Policy Analyst - CPD	3	103,176
2903	Research and Policy Analyst - CPD	6	86,520
0729	Information Coordinator	4	80,232
03A7	Administrative Assistant	1	87,516
03A4	Assistant Director	1	146,376
	Schedule Salary Adjustments		31,778
Subsection Position Total		**38**	**$4,164,224**
Section Position Total		**38**	**$4,164,224**
Position Total		**605**	**$63,667,011**

Fund Position Total	**13,267**	**$1,493,519,127**
Turnover		**(78,051,267)**
Fund Position Net Total	**13,267**	**$1,415,467,860**

057 - Chicago Police Department

0610 - CHICAGO MIDWAY AIRPORT FUND

1005 - CHICAGO POLICE DEPARTMENT

(0610/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,195,720
0008	For Payment of Retroactive Salaries	160,202
0015	Schedule Salary Adjustments	75,954
0020	Overtime	750,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	250,000
0024	Compensatory Time Payment	342,000
0027	Supervisors Quarterly Payment	70,000
0060	Specialty Pay	143,000
0070	Tuition Reimbursement and Educational Programs	35,000
0088	Furlough/Supervisors Compensation Time Buy-Back	143,000
0091	Uniform Allowance	113,000
0000 Personnel Services - Total*		**$9,307,876**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	70,200
0900 Financial Purposes as Specified - Total		**$70,200**
Appropriation Total*		**$9,378,076**

057 - Chicago Police Department

0610 - Chicago Midway Airport Fund

1005 - Chicago Police Department - Continued

2028 - BUREAU OF COUNTER-TERRORISM

Positions and Salaries

	Position	No	Rate
3336 - Airport Operations South - Midway			
9175	Captain	1	$171,780
9173	Lieutenant	1	157,926
9171	Sergeant	3	140,640
9171	Sergeant	3	136,230
9171	Sergeant	1	131,994
9171	Sergeant	2	123,870
9161	Police Officer	17	123,444
9161	Police Officer	2	119,976
9161	Police Officer	1	115,686
9161	Police Officer	1	111,804
9161	Police Officer	1	108,012
9161	Police Officer	26	88,170
9161	Police Officer	9	61,782
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	121,470
0460	Senior Office Assistant	1	79,752
	Schedule Salary Adjustments		75,954
Section Position Total		**72**	**$7,591,674**
Position Total		**72**	**$7,591,674**
Fund Position Total		**72**	**$7,591,674**
	Turnover		**(320,000)**
Fund Position Net Total		**72**	**$7,271,674**

057 - Chicago Police Department
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - CHICAGO POLICE DEPARTMENT

(0740/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$21,970,179
0008	For Payment of Retroactive Salaries	277,850
0015	Schedule Salary Adjustments	176,289
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	57,500
0022	Duty Availability	750,000
0024	Compensatory Time Payment	853,000
0027	Supervisors Quarterly Payment	110,000
0060	Specialty Pay	400,000
0070	Tuition Reimbursement and Educational Programs	70,000
0088	Furlough/Supervisors Compensation Time Buy-Back	342,000
0091	Uniform Allowance	370,000
0000 Personnel Services - Total*		**$27,436,818**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	172,800
0900 Financial Purposes as Specified - Total		**$172,800**
Appropriation Total*		**$27,609,618**

Positions and Salaries

	Position	No	Rate
3335 - Airport Operations North - O'Hare			
9752	Commander	1	$186,636
9173	Lieutenant	1	157,926
9173	Lieutenant	1	144,264
9171	Sergeant	7	140,640
9171	Sergeant	1	136,230
9171	Sergeant	3	131,994
9171	Sergeant	3	127,974
9161	Police Officer	53	123,444
9161	Police Officer	14	119,976
9161	Police Officer	11	115,686
9161	Police Officer	1	111,804
9161	Police Officer	3	108,012
9161	Police Officer	2	102,822
9161	Police Officer	6	93,186
9161	Police Officer	50	88,170
9161	Police Officer	32	61,782
9153	Police Officer - Assigned as Explosives Detection Canine Handler	12	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	121,470
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	117,378
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	88,170

057 - Chicago Police Department

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Police Department

2028 - Bureau of Counter-Terrorism - Continued

3335 - Airport Operations North - O'Hare - Continued

	Position	No	Rate
	Schedule Salary Adjustments		176,289
Section Position Total		**213**	**$22,605,051**
3338 - Special Functions Division			
4228 - Bomb Squad North - O'Hare			
9158	Explosives Technician I	1	$142,962
9158	Explosives Technician I	1	138,510
9158	Explosives Technician I	2	134,292
9158	Explosives Technician I	1	129,984
Subsection Position Total		**5**	**$680,040**
Section Position Total		**5**	**$680,040**
Position Total		**218**	**$23,285,091**
Fund Position Total		**218**	**$23,285,091**
	Turnover		**(1,138,623)**
Fund Position Net Total		**218**	**$22,146,468**

057 - Chicago Police Department
0994 - CONTROLLED SUBSTANCES FUND

(0994/1005)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*		**$100,000**
Appropriation Total*		**$100,000**

057 - Chicago Police Department

0B25 - CHICAGO POLICE CTA DETAIL FUND

(0B25/1005)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	30,000,000
0000 Personnel Services - Total*		**$30,000,000**
Appropriation Total*		**$30,000,000**
Department Total		**$1,884,960,517**

058 - Office of Emergency Management and Communications
0100 - CORPORATE FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0100/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,213,536
0015	Schedule Salary Adjustments	55,519
0020	Overtime	150,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	13,200
0000 Personnel Services - Total*		**$10,453,255**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,500
0152	Advertising	900
0153	Promotions	1,050
0166	Dues, Subscriptions and Memberships	740
0100 Contractual Services - Total*		**$8,190**
0200 Travel		
0245	Reimbursement to Travelers	1,555
0200 Travel - Total*		**$1,555**
0300 Commodities and Materials		
0319	Clothing	$44,098
0340	Material and Supplies	34,324
0348	Books and Related Material	250
0350	Stationery and Office Supplies	2,400
0300 Commodities and Materials - Total*		**$81,072**
0400 Equipment		
0423	Communication Devices	4,000
0400 Equipment - Total*		**$4,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	40,000
9400 Transfers and Reimbursements - Total		**$40,000**
Appropriation Total*		**$10,588,072**

058 - Office of Emergency Management and Communications

0100 - Corporate Fund

2705 - Office of Emergency Management and Communications - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
9958	Executive Director - Emergency Management and Communications	1	$205,680
9812	First Deputy Director	1	145,092
9684	Deputy Director	1	163,068
	Schedule Salary Adjustments		4,277
Subsection Position Total		**3**	**$518,117**
Section Position Total		**3**	**$518,117**
3020 - Administrative Services			
4011 - General Counsel			
9684	Deputy Director	1	$163,068
1331	Labor Relations Supervisor	1	100,476
	Schedule Salary Adjustments		4,277
Subsection Position Total		**2**	**$267,821**
4016 - Media Affairs			
9715	Director of News Affairs	1	$139,500
8602	Police Communications Operator II	1	103,524
0708	FOIA Officer	2	66,612
Subsection Position Total		**4**	**$376,248**
Section Position Total		**6**	**$644,069**
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	$135,084
8616	Communications Operators II - 3-1-1	1	96,048
8616	Communications Operators II - 3-1-1	1	87,516
8616	Communications Operators II - 3-1-1	1	68,688
8616	Communications Operators II - 3-1-1	2	65,640
8616	Communications Operators II - 3-1-1	2	55,344
8615	Communications Operator I - 3-1-1	3	87,516
8615	Communications Operator I - 3-1-1	1	83,604
8615	Communications Operator I - 3-1-1	2	79,752
8615	Communications Operator I - 3-1-1	1	76,152
8615	Communications Operator I - 3-1-1	1	62,604
8615	Communications Operator I - 3-1-1	2	57,048
8615	Communications Operator I - 3-1-1	8	54,492
8615	Communications Operator I - 3-1-1	1	51,972
8615	Communications Operator I - 3-1-1	12	50,424
8615	Communications Operator I - 3-1-1	12M	4,205M
8614	Supervisor of 3-1-1 Operations	1	126,864
8614	Supervisor of 3-1-1 Operations	1	115,632
8614	Supervisor of 3-1-1 Operations	1	100,596
8614	Supervisor of 3-1-1 Operations	1	78,960
8614	Supervisor of 3-1-1 Operations	2	75,384
8614	Supervisor of 3-1-1 Operations	1	73,140
8612	Manager of 3-1-1 Operations	1	145,704
8612	Manager of 3-1-1 Operations	1	115,488

058 - Office of Emergency Management and Communications
0100 - Corporate Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4135 - Operations Non-Emergency Services - Continued

	Position	No	Rate
8612	Manager of 3-1-1 Operations	1	104,208
06A4	Data Services Administrator-Excluded	1	80,628
0322	Special Assistant	1	116,604
0309	Coordinator of Special Projects	1	115,488
	Schedule Salary Adjustments		21,746
Subsection Position Total		**52**	**$3,877,094**
Section Position Total		**52**	**$3,877,094**

3050 - City Operations

4145 - Traffic Management Authority

9684	Deputy Director	1	$163,068
9105	Supervising Traffic Control Aide	1	86,016
9105	Supervising Traffic Control Aide	2	78,384
9105	Supervising Traffic Control Aide	5	74,844
9105	Supervising Traffic Control Aide	6	71,436
9105	Supervising Traffic Control Aide	4	68,196
9105	Supervising Traffic Control Aide	1	62,136
9105	Supervising Traffic Control Aide	2	53,340
9105	Supervising Traffic Control Aide	1	48,588
9104	Traffic Control Aide - Hourly	150,000H	22.04H
6291	General Superintendent of Special Traffic Services	1	94,992
6290	Superintendent of Special Traffic Service	1	120,960
6290	Superintendent of Special Traffic Service	1	110,256
6290	Superintendent of Special Traffic Service	1	105,276
6144	Engineering Technician V	1	78,960
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		25,219
Subsection Position Total		**29**	**$5,645,947**
Section Position Total		**29**	**$5,645,947**

Position Total		**90**	**$10,685,227**
	Turnover		**(416,172)**
Position Net Total		**90**	**$10,269,055**

058 - Office of Emergency Management and Communications
0353 - EMERGENCY COMMUNICATION FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0353/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$53,403,233
0011	Contract Wage Increment - Salary	118,778
0012	Contract Wage Increment - Prevailing Rate	36,553
0015	Schedule Salary Adjustments	559,877
0020	Overtime	5,670,000
0091	Uniform Allowance	271,700
0000 Personnel Services - Total*		**$60,060,141**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$95,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,193,008
0166	Dues, Subscriptions and Memberships	20,670
0100 Contractual Services - Total*		**$3,308,678**
0200 Travel		
0245	Reimbursement to Travelers	13,000
0200 Travel - Total*		**$13,000**
0300 Commodities and Materials		
0319	Clothing	$77,000
0340	Material and Supplies	83,000
0350	Stationery and Office Supplies	3,000
0300 Commodities and Materials - Total*		**$163,000**
9200 Purposes as Specified		
9295	Consent Decree	20,000
9200 Purposes as Specified - Total		**$20,000**
Appropriation Total*		**$63,564,819**

Positions and Salaries

	Position	No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
1430	Policy Analyst	1	$74,244
	Schedule Salary Adjustments		1,776
Subsection Position Total		**1**	**$76,020**
Section Position Total		**1**	**$76,020**
3010 - Operations			
4030 - Training			
8604	Supervising Police Communications Operator	1	$121,560
8602	Police Communications Operator II	1	90,036

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

4030 - Training - Continued

	Position	No	Rate
8602	Police Communications Operator II	1	64,272
8602	Police Communications Operator II	2	61,308
8602	Police Communications Operator II	4	58,560
	Schedule Salary Adjustments		13,980
Subsection Position Total		**9**	**$646,704**

4040 - Police Dispatch

9684	Deputy Director	1	$163,068
8633	Police Communications Operator-Trainer	25	64,272
8608	Communication Operations Manager	4	142,536
8608	Communication Operations Manager	2	133,524
8608	Communication Operations Manager	2	118,128
8604	Supervising Police Communications Operator	1	127,608
8604	Supervising Police Communications Operator	3	126,984
8604	Supervising Police Communications Operator	1	126,072
8604	Supervising Police Communications Operator	2	125,136
8604	Supervising Police Communications Operator	5	124,200
8604	Supervising Police Communications Operator	10	123,576
8604	Supervising Police Communications Operator	8	121,560
8602	Police Communications Operator II	33	103,524
8602	Police Communications Operator II	12	98,892
8602	Police Communications Operator II	7	94,368
8602	Police Communications Operator II	10	90,036
8602	Police Communications Operator II	13	86,016
8602	Police Communications Operator II	11	82,092
8602	Police Communications Operator II	24	78,384
8602	Police Communications Operator II	9	74,844
8602	Police Communications Operator II	50	67,284
8602	Police Communications Operator II		64,272
8602	Police Communications Operator II	16	64,272
8602	Police Communications Operator II	19	61,308
8602	Police Communications Operator II	46	58,560
8601	Police Communications Operator I	16	94,368
8601	Police Communications Operator I	16	90,036
8601	Police Communications Operator I	16	86,016
8601	Police Communications Operator I	12	82,092
8601	Police Communications Operator I	9	78,384
8601	Police Communications Operator I	43	71,448
8601	Police Communications Operator I	4	68,196
8601	Police Communications Operator I	21	61,308
8601	Police Communications Operator I	7	58,560
8601	Police Communications Operator I	18	55,932
8601	Police Communications Operator I	41	53,340
0729	Information Coordinator	1	86,640
0306	Assistant Director	1	142,536
	Schedule Salary Adjustments		470,262
Subsection Position Total		**519**	**$40,501,458**

4045 - Fire Dispatch

8609	Coordinating Fire Communications	2	$12,571.87M
8607	Supervising Fire Communications Operator	12	11,810.93M
8606	Fire Communications Operator II	27	119,532
8606	Fire Communications Operator II	12	101,568
8605	Fire Communications Operator I	30	85,332
8605	Fire Communications Operator I	3	81,156

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

4045 - Fire Dispatch - Continued

	Position	No	Rate
8605	Fire Communications Operator I	10	63,996
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		12,064
Subsection Position Total		**97**	**$9,970,743**

4150 - Behavioral Health Dispatch

8609	Coordinating Fire Communications	1	$12,571.87M
8607	Supervising Fire Communications Operator	2	11,810.93M
8606	Fire Communications Operator II	10	101,568
1912	Project Coordinator	1	73,140
Subsection Position Total		**14**	**$1,523,144**
Section Position Total		**639**	**$52,642,049**

3020 - Administrative Services

4016 - Media Affairs

0790	Public Relations Coordinator	1	$132,708
Subsection Position Total		**1**	**$132,708**

4021 - Investigations

9684	Deputy Director	1	$163,068
8604	Supervising Police Communications Operator	1	123,576
8601	Police Communications Operator I	1	86,016
8601	Police Communications Operator I	1	82,092
8601	Police Communications Operator I	2	74,844
8601	Police Communications Operator I	1	58,560
8601	Police Communications Operator I	1	53,340
03A7	Administrative Assistant	1	66,264
03A7	Administrative Assistant	3	50,424
	Schedule Salary Adjustments		9,636
Subsection Position Total		**12**	**$943,512**
Section Position Total		**13**	**$1,076,220**

3030 - Emergency Management

4086 - Planning and Preparedness

9684	Deputy Director	1	$152,748
8621	Manager of Emergency Management Services	1	145,860
8621	Manager of Emergency Management Services	1	132,924
8621	Manager of Emergency Management Services	1	109,260
8621	Manager of Emergency Management Services	1	104,376
8620	Senior Emergency Management Coordinator	1	145,860
8620	Senior Emergency Management Coordinator	2	139,224
8620	Senior Emergency Management Coordinator	2	132,924
8620	Senior Emergency Management Coordinator	2	126,864
8620	Senior Emergency Management Coordinator	1	109,260
8620	Senior Emergency Management Coordinator	1	99,600
8620	Senior Emergency Management Coordinator	5	95,100
8620	Senior Emergency Management Coordinator	3	90,780
8620	Senior Emergency Management Coordinator	4	88,092
1912	Project Coordinator	1	73,140
0310	Project Manager	1	120,960
	Schedule Salary Adjustments		34,120
Subsection Position Total		**28**	**$3,126,340**
Section Position Total		**28**	**$3,126,340**

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	No	Rate
3050 - City Operations			
4145 - Traffic Management Authority			
0802	Executive Administrative Assistant II	1	$82,644
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		2,746
Subsection Position Total		**2**	**$190,798**
4165 - Operations Center			
9684	Deputy Director	1	$152,748
9108	Crimes Surveillance Specialist	2,080H	18.92H
8625	Emergency Management Communications Officer	1	91,704
8625	Emergency Management Communications Officer	1	87,516
8625	Emergency Management Communications Officer	1	79,752
8625	Emergency Management Communications Officer	2	72,012
8625	Emergency Management Communications Officer	1	65,640
8625	Emergency Management Communications Officer	1	62,604
8625	Emergency Management Communications Officer	1	60,720
	Schedule Salary Adjustments		15,293
Subsection Position Total		**9**	**$799,355**
Section Position Total		**11**	**$990,153**
Position Total		**692**	**$57,910,782**
	Turnover		**(3,947,672)**
Position Net Total		**692**	**$53,963,110**

058 - Office of Emergency Management and Communications

0610 - CHICAGO MIDWAY AIRPORT FUND

2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0610/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,829,706
0015	Schedule Salary Adjustments	35,291
0020	Overtime	145,000
0091	Uniform Allowance	8,650
0000 Personnel Services - Total*		**$2,018,647**
0300 Commodities and Materials		
0319	Clothing	90,000
0300 Commodities and Materials - Total*		**$90,000**
Appropriation Total*		**$2,108,647**

Positions and Salaries

	Position	No	Rate
3050 - City Operations			
4645 - Traffic Management Authority			
9112	Traffic Control Aide	6	$46,416
9112	Traffic Control Aide	1	42,312
9112	Traffic Control Aide	3	40,392
9105	Supervising Traffic Control Aide	1	71,436
9105	Supervising Traffic Control Aide	1	68,196
9105	Supervising Traffic Control Aide	1	65,064
9105	Supervising Traffic Control Aide	2	55,932
9104	Traffic Control Aide - Hourly	45,000H	22.04H
6290	Superintendent of Special Traffic Service	1	105,276
	Schedule Salary Adjustments		35,291
Subsection Position Total		**16**	**$1,890,911**
Section Position Total		**16**	**$1,890,911**
Position Total		**16**	**$1,890,911**
	Turnover		**(25,914)**
Position Net Total		**16**	**$1,864,997**

058 - Office of Emergency Management and Communications
0740 - CHICAGO O'HARE AIRPORT FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0740/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,368,722
0015	Schedule Salary Adjustments	112,823
0020	Overtime	185,000
0091	Uniform Allowance	14,550
0000 Personnel Services - Total*		**$4,681,095**
0300 Commodities and Materials		
0319	Clothing	22,375
0300 Commodities and Materials - Total*		**$22,375**
Appropriation Total*		**$4,703,470**
Department Total		**$80,965,008**

Positions and Salaries

	Position	No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8615	Communications Operator I - 3-1-1	2	$87,516
8615	Communications Operator I - 3-1-1	1	62,604
8615	Communications Operator I - 3-1-1	1	59,760
8615	Communications Operator I - 3-1-1	1	54,492
8615	Communications Operator I - 3-1-1	10	50,424
8614	Supervisor of 3-1-1 Operations	1	73,140
03A7	Administrative Assistant	1	79,752
	Schedule Salary Adjustments		1,265
Subsection Position Total		**17**	**$1,010,285**
Section Position Total		**17**	**$1,010,285**
3050 - City Operations			
4145 - Traffic Management Authority			
9112	Traffic Control Aide	5	$71,436
9112	Traffic Control Aide	1	68,196
9112	Traffic Control Aide	1	65,064
9112	Traffic Control Aide	3	62,136
9112	Traffic Control Aide	24	46,416
9112	Traffic Control Aide	1	44,292
9112	Traffic Control Aide	4	42,312
9112	Traffic Control Aide	8	40,392
9105	Supervising Traffic Control Aide	2	74,844

058 - Office of Emergency Management and Communications

0740 - Chicago O'Hare Airport Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

4145 - Traffic Management Authority - Continued

	Position	No	Rate
9105	Supervising Traffic Control Aide	3	48,588
9104	Traffic Control Aide - Hourly	34,519H	22.04H
6290	Superintendent of Special Traffic Service	1	115,488
03A7	Administrative Assistant	1	76,152
	Schedule Salary Adjustments		111,558
Subsection Position Total		**54**	**$3,686,957**
Section Position Total		**54**	**$3,686,957**
Position Total		**71**	**$4,697,242**
	Turnover		**(215,697)**
Position Net Total		**71**	**$4,481,545**

059 - Chicago Fire Department
0100 - CORPORATE FUND
2005 - CHICAGO FIRE DEPARTMENT

(0100/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$497,962,602
0012	Contract Wage Increment - Prevailing Rate	7,684
0015	Schedule Salary Adjustments	4,265,067
0020	Overtime	45,000,000
0021	Sworn/Civilian Holiday Premium Pay	23,045,000
0022	Duty Availability	17,993,000
0024	Compensatory Time Payment	720,000
0028	Cooperative Education Program	4,650,000
0060	Specialty Pay	18,102,553
0061	Driver's Differential	5,000,000
0062	Required Certifications	59,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	490,000
0088	Furlough/Supervisors Compensation Time Buy-Back	9,000,000
0091	Uniform Allowance	7,102,500
0000 Personnel Services - Total*		**$634,297,406**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$7,959,580
0160	Repair or Maintenance of Property	3,000
0162	Repair/Maintenance of Equipment	732,736
0166	Dues, Subscriptions and Memberships	5,710
0169	Technical Meeting Costs	33,000
0100 Contractual Services - Total*		**$8,734,026**
0200 Travel		
0229	Transportation and Expense Allowance	$27,000
0245	Reimbursement to Travelers	27,500
0270	Local Transportation	1,900
0200 Travel - Total*		**$56,400**
0300 Commodities and Materials		
0318	Other Fuel	$2,970
0340	Material and Supplies	1,737,560
0342	Drugs, Medicine and Chemical Materials	1,702,160
0345	Apparatus and Instruments	561,900
0348	Books and Related Material	10,200
0350	Stationery and Office Supplies	3,200
0360	Repair Parts and Material	549,270
0300 Commodities and Materials - Total*		**$4,567,260**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$12,000,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,480,000
0900 Financial Purposes as Specified - Total		**$18,480,000**

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department - Continued

	Appropriations	Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
9600 Transfers and Reimbursements		
9646	American Rescue Plan Revenue Replacement	(74,000,000)
9600 Transfers and Reimbursements - Total		**$(74,000,000)**
Appropriation Total*		**$592,145,092**

Positions and Salaries

	Position	No	Rate
3100 - Departmental Administration			
4100 - Office of Fire Commissioner			
9959	Fire Commissioner	1	$242,508
9681	Deputy Commissioner	1	148,548
8763	District Chief	1	199,572
8735	Lieutenant	1	115,938
0802	Executive Administrative Assistant II	1	83,472
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		18,502
Subsection Position Total		**6**	**$954,916**
4103 - Public Affairs			
9716	Assistant Director of News Affairs	1	$137,556
9715	Director of News Affairs	1	151,020
8721	Coordinator of Special Events Liaison	1	188,016
Subsection Position Total		**3**	**$476,592**
4107 - Safety			
8763	District Chief	1	$199,572
8725	Commander	1	143,712
0289	Safety Administrator	1	107,772
	Schedule Salary Adjustments		2,418
Subsection Position Total		**3**	**$453,474**
4143 - Internal Affairs			
1256	Supervising Investigator	1	$100,476
1256	Supervising Investigator	1	80,628
1254	Investigator Specialist	1	110,256
1254	Investigator Specialist	1	87,384
1205	Investigator CFD	1	100,476
1205	Investigator CFD	1	74,244
1205	Investigator CFD	2	70,872
1205	Investigator CFD	1	64,584
03A2	Assistant Commissioner	1	146,376
0308	Staff Assistant	1	100,596
	Schedule Salary Adjustments		9,222
Subsection Position Total		**11**	**$1,015,986**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

	Position	No	Rate
4150 - Legal Affairs			
9760	General Counsel	1	$179,208
9196	Subpoena Officer	1	126,864
9196	Subpoena Officer	1	110,316
3858	Director / Community Liaison	1	105,276
1911	Project Coordinator-Excluded	1	87,384
1633	Attorney-Excluded	1	117,792
0708	FOIA Officer	1	66,612
0460	Senior Office Assistant	1	79,752
0460	Senior Office Assistant	1	60,324
03A7	Administrative Assistant	1	87,516
0366	Staff Assistant - Excluded	1	61,656
	Schedule Salary Adjustments		15,474
Subsection Position Total		**11**	**$1,098,174**
Section Position Total		**34**	**$3,999,142**
3102 - Office of the First Deputy			
4108 - Administration			
9703	First Deputy Fire Commissioner	1	$220,260
0802	Executive Administrative Assistant II	1	80,628
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		7,042
Subsection Position Total		**3**	**$454,306**
4111 - Medical Admin Regulatory Compliance			
8749	Paramedic-In-Charge	1	$104,430
8728	Firefighter - Paramedic	1	78,624
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	123,420
8707	Paramedic-In-Charge - Assigned as Training Instructor	4	115,938
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	112,218
8703	Paramedic-Asgn Instruct	1	115,938
8703	Paramedic-Asgn Instruct	1	112,218
0393	Director of EMS Compliance	1	146,376
	Schedule Salary Adjustments		8,404
Subsection Position Total		**12**	**$1,388,800**
4137 - Public Education			
8801	Firefighter - EMT	1	$105,936
8801	Firefighter - EMT	1	98,904
8801	Firefighter - EMT	2	66,264
8750	Paramedic	1	93,252
8749	Paramedic-In-Charge	1	112,020
8749	Paramedic-In-Charge	1	108,096
8749	Paramedic-In-Charge	1	104,430
8740	Coordinator of Community Services - CFD	1	156,726
8728	Firefighter - Paramedic	1	91,872
	Schedule Salary Adjustments		5,402
Subsection Position Total		**10**	**$1,009,166**
4139 - Human Relations			
8530	Director of Professional Counseling Services	1	$129,936
3534	Clinical Therapist III	1	94,644
3534	Clinical Therapist III	1	87,516

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

4139 - Human Relations - Continued

	Position	No	Rate
	Schedule Salary Adjustments		17,835
Subsection Position Total		**3**	**$329,931**
4141 - Mobile Integrated Health			
8749	Paramedic-In-Charge	2	$115,308
8749	Paramedic-In-Charge	1	112,020
8749	Paramedic-In-Charge	1	108,096
8749	Paramedic-In-Charge	2	104,430
8749	Paramedic-In-Charge	3	101,052
8749	Paramedic-In-Charge	1	87,408
8745	Ambulance Commander	1	143,076
8745	Ambulance Commander	1	134,736
	Schedule Salary Adjustments		5,684
Subsection Position Total		**12**	**$1,333,652**
4152 - Office of Diversity, Equity and Inclusion			
8763	District Chief	1	$199,572
3051	Senior Equity Officer	1	107,772
	Schedule Salary Adjustments		2,620
Subsection Position Total		**2**	**$309,964**
Section Position Total		**42**	**$4,825,819**
3104 - Operations			
4116 - Administration			
9702	Deputy Fire Commissioner	1	$215,340
8763	District Chief	5	199,572
8755	Assistant Deputy Fire Commissioner	2	212,664
8727	Commander - Paramedic	1	164,916
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	115,938
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	68,688
	Schedule Salary Adjustments		4,200
Subsection Position Total		**12**	**$2,107,902**
4118 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	4	$122,274
8820	Firefighter - Per Arbitrators Award - EMT	7	118,830
8820	Firefighter - Per Arbitrators Award - EMT	6	114,654
8819	Firefighter - Per Arbitrators Award - Paramedic	3	125,202
8819	Firefighter - Per Arbitrators Award - Paramedic	5	121,656
8819	Firefighter - Per Arbitrators Award - Paramedic	4	117,384
8818	Captain - Paramedic	5	155,358
8818	Captain - Paramedic	1	150,756
8818	Captain - Paramedic	3	141,948
8817	Captain - EMT	105	151,764
8817	Captain - EMT	28	147,258
8817	Captain - EMT	11	138,642
8812	Lieutenant - Paramedic	8	138,378
8812	Lieutenant - Paramedic	8	134,028
8812	Lieutenant - Paramedic	5	129,834
8812	Lieutenant - Paramedic	5	125,904
8811	Lieutenant - EMT	149	135,144
8811	Lieutenant - EMT	128	130,908
8811	Lieutenant - EMT	115	126,840

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8811	Lieutenant - EMT	19	122,976
8808	Fire Engineer - Paramedic	1	125,202
8808	Fire Engineer - Paramedic	4	121,656
8808	Fire Engineer - Paramedic	5	117,384
8808	Fire Engineer - Paramedic	8	113,412
8807	Fire Engineer - EMT	60	122,274
8807	Fire Engineer - EMT	46	118,830
8807	Fire Engineer - EMT	188	114,654
8807	Fire Engineer - EMT	70	110,766
8807	Fire Engineer - EMT	9	107,166
8802	Firefighter - EMT - Recruit	2	93,252
8802	Firefighter - EMT - Recruit	62	88,770
8802	Firefighter - EMT - Recruit	140	84,612
8802	Firefighter - EMT - Recruit	116	80,448
8802	Firefighter - EMT - Recruit	82	76,122
8802	Firefighter - EMT - Recruit	178	62,466
8801	Firefighter - EMT	55	114,570
8801	Firefighter - EMT	74	110,196
8801	Firefighter - EMT	321	105,936
8801	Firefighter - EMT	217	102,372
8801	Firefighter - EMT	586	98,904
8801	Firefighter - EMT	177	94,152
8801	Firefighter - EMT	16	66,264
8764	Deputy District Chief	14	186,144
8739	Battalion Chief	3	156,396
8739	Battalion Chief	1	151,860
8739	Battalion Chief	3	143,712
8737	Captain	8	143,076
8737	Captain	3	138,828
8737	Captain	1	130,698
8735	Lieutenant	48	127,410
8735	Lieutenant	25	123,420
8735	Lieutenant	2	119,580
8735	Lieutenant	8	115,938
8733	Fire Engineer	15	115,308
8733	Fire Engineer	9	112,020
8733	Fire Engineer	7	108,096
8733	Fire Engineer	2	104,430
8731	Firefighter	31	108,036
8731	Firefighter	28	103,914
8731	Firefighter	24	99,876
8731	Firefighter	1	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	9	112,812
8728	Firefighter - Paramedic	23	108,444
8728	Firefighter - Paramedic	65	104,814
8728	Firefighter - Paramedic	91	101,262
8728	Firefighter - Paramedic	15	96,402
8728	Firefighter - Paramedic	8	91,872
8728	Firefighter - Paramedic	8	87,348
8728	Firefighter - Paramedic	2	82,656
8728	Firefighter - Paramedic	2	78,624
8702	Battalion Chief - Paramedic	7	169,830
8702	Battalion Chief - Paramedic	1	156,048
8701	Battalion Chief - EMT	74	165,858

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8701	Battalion Chief - EMT	10	161,082
8701	Battalion Chief - EMT	4	152,412
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		3,049,225
Subsection Position Total		**3,590**	**$389,414,257**

4120 - Emergency Medical Services

8763	District Chief	1	$199,572
8751	Paramedic - Per Judgement	1	62,466
8750	Paramedic	4	108,036
8750	Paramedic	11	103,914
8750	Paramedic	13	99,876
8750	Paramedic	39	96,528
8750	Paramedic	107	93,252
8750	Paramedic	22	88,770
8750	Paramedic	48	84,612
8750	Paramedic	42	80,448
8750	Paramedic	25	76,122
8750	Paramedic	74	62,466
8749	Paramedic-In-Charge	2	120,084
8749	Paramedic-In-Charge	5	115,308
8749	Paramedic-In-Charge	13	112,020
8749	Paramedic-In-Charge	42	108,096
8749	Paramedic-In-Charge	103	104,430
8749	Paramedic-In-Charge	72	101,052
8749	Paramedic-In-Charge	8	96,246
8749	Paramedic-In-Charge	20	91,662
8749	Paramedic-In-Charge	6	87,408
8748	Paramedic Field Chief	26	156,396
8748	Paramedic Field Chief	15	151,860
8745	Ambulance Commander	11	143,076
8745	Ambulance Commander	26	138,828
8745	Ambulance Commander	34	134,736
8745	Ambulance Commander	16	130,698
8734	Assistant Deputy Chief Paramedic	9	186,144
	Schedule Salary Adjustments		1,045,353
Subsection Position Total		**795**	**$81,689,937**

4122 - Special Operations

8820	Firefighter - Per Arbitrators Award - EMT	2	$118,830
8820	Firefighter - Per Arbitrators Award - EMT	1	114,654
8817	Captain - EMT	4	151,764
8817	Captain - EMT	1	147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	1	105,498
8812	Lieutenant - Paramedic	1	138,378
8812	Lieutenant - Paramedic	2	134,028
8812	Lieutenant - Paramedic	1	129,834
8811	Lieutenant - EMT	2	135,144
8811	Lieutenant - EMT	6	126,840
8807	Fire Engineer - EMT	1	118,830
8807	Fire Engineer - EMT	7	114,654
8807	Fire Engineer - EMT	1	110,766
8801	Firefighter - EMT	2	114,570
8801	Firefighter - EMT	3	110,196
8801	Firefighter - EMT	19	105,936

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

4122 - Special Operations - Continued

	Position	No	Rate
8801	Firefighter - EMT	2	102,372
8801	Firefighter - EMT	57	98,904
8764	Deputy District Chief	3	186,144
8763	District Chief	1	199,572
8739	Battalion Chief	1	156,396
8737	Captain	1	143,076
8735	Lieutenant	1	127,410
8735	Lieutenant	1	123,420
8733	Fire Engineer	1	112,020
8731	Firefighter	5	108,036
8731	Firefighter	1	103,914
8731	Firefighter	1	99,876
8728	Firefighter - Paramedic	2	104,814
8728	Firefighter - Paramedic	13	101,262
8728	Firefighter - Paramedic	1	91,872
8726	Commander - EMT	1	165,858
8701	Battalion Chief - EMT	2	165,858
8660	Chief Helicopter Pilot - Paramedic	1	118,962
7355	Marine Pilot - Fire Boat	4	10,671.74M
	Schedule Salary Adjustments		22,340
Subsection Position Total		**153**	**$17,160,002**

4123 - Fire Investigations

8796	Supervising Fire Marshal - Paramedic	1	$125,904
8795	Supervising Fire Marshal - EMT	2	135,144
8795	Supervising Fire Marshal - EMT	1	130,908
8794	Fire Marshal - EMT	7	114,570
8794	Fire Marshal - EMT	2	110,196
8794	Fire Marshal - EMT	3	105,936
8794	Fire Marshal - EMT	2	102,372
8794	Fire Marshal - EMT	5	98,904
8794	Fire Marshal - EMT	1	94,152
8794	Fire Marshal - EMT	2	66,264
8793	Fire Marshal	1	108,036
8793	Fire Marshal	4	62,466
8790	Commanding Fire Marshal	1	188,016
8787	Assistant Commanding Fire Marshal - EMT	1	165,858
	Schedule Salary Adjustments		9,576
Subsection Position Total		**33**	**$3,514,584**
Section Position Total		**4,583**	**$493,886,682**

3106 - Administrative Services

4121 - Labor Relations

1388	Labor Relations Specialist	1	$83,580
1331	Labor Relations Supervisor	1	120,960
03A8	Senior Administrative Assistant	1	72,012
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		5,614
Subsection Position Total		**4**	**$428,542**

4124 - Administration

9702	Deputy Fire Commissioner	1	$215,340
8734	Assistant Deputy Chief Paramedic	1	186,144
0310	Project Manager	1	99,456

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

4124 - Administration - Continued

	Position	No	Rate
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		2,376
Subsection Position Total		**4**	**$618,948**

4128 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	3	$147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	1	142,926
8763	District Chief	1	199,572
8734	Assistant Deputy Chief Paramedic	1	186,144
	Schedule Salary Adjustments		2,065
Subsection Position Total		**6**	**$972,481**

4131 - Manpower

8764	Deputy District Chief	1	$186,144
Subsection Position Total		**1**	**$186,144**
Section Position Total		**15**	**$2,206,115**

3108 - Support Services

4130 - Administration

9702	Deputy Fire Commissioner	1	$215,340
8763	District Chief	1	199,572
8745	Ambulance Commander	1	143,076
8715	Commander-Logistics and Operations (EMT)	1	165,858
0308	Staff Assistant	1	115,632
Subsection Position Total		**5**	**$839,478**

4133 - Support and Logistics-EMS

8750	Paramedic	3	$96,528
8749	Paramedic-In-Charge	1	115,308
8749	Paramedic-In-Charge	2	112,020
8749	Paramedic-In-Charge	3	104,430
8734	Assistant Deputy Chief Paramedic	1	186,144
6331	Senior Storekeeper	1	79,704
	Schedule Salary Adjustments		1,370
Subsection Position Total		**11**	**$1,209,440**

4134 - Equipment/Supplies

8817	Captain - EMT	1	$147,258
8811	Lieutenant - EMT	1	130,908
8811	Lieutenant - EMT	1	126,840
8807	Fire Engineer - EMT	1	122,274
8807	Fire Engineer - EMT	2	114,654
8801	Firefighter - EMT	1	114,570
8801	Firefighter - EMT	3	105,936
8801	Firefighter - EMT	16	98,904
8784	Coordinator of Air Mask Services	1	188,016
8735	Lieutenant	1	115,938
8731	Firefighter	4	103,914
8731	Firefighter	1	99,876
8731	Firefighter	1	96,528
6733	Supervising Air Mask Technician	1	139,176
6732	Senior Air Mask Technician	3	126,816
6732	Senior Air Mask Technician	1	86,628
6732	Senior Air Mask Technician	1	75,372

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4134 - Equipment/Supplies - Continued

	Position	No	Rate
	Schedule Salary Adjustments		4,717
Subsection Position Total		**40**	**$4,373,785**
Section Position Total		**56**	**$6,422,703**

3112 - Fire Prevention

4144 - Administration

9702	Deputy Fire Commissioner	1	$215,340
9681	Deputy Commissioner	1	179,208
8879	Chief Fire Prevention Engineer	1	129,936
8877	Fire Prevention Engineer	1	137,436
8875	Associate Fire Prevention Engineer	3	85,944
8725	Commander	1	156,396
03A8	Senior Administrative Assistant	2	105,408
0308	Staff Assistant	1	110,316
	Schedule Salary Adjustments		11,451
Subsection Position Total		**11**	**$1,408,731**

4146 - Inspections

8817	Captain - EMT	4	$151,764
8817	Captain - EMT	1	147,258
8817	Captain - EMT	1	138,642
8812	Lieutenant - Paramedic	1	138,378
8812	Lieutenant - Paramedic	1	134,028
8812	Lieutenant - Paramedic	1	129,834
8811	Lieutenant - EMT	15	135,144
8811	Lieutenant - EMT	8	130,908
8811	Lieutenant - EMT	10	126,840
8811	Lieutenant - EMT	3	122,976
8807	Fire Engineer - EMT	1	114,654
8801	Firefighter - EMT	2	110,196
8801	Firefighter - EMT	4	105,936
8801	Firefighter - EMT	13	98,904
8801	Firefighter - EMT	1	66,264
8735	Lieutenant	1	127,410
8733	Fire Engineer	1	112,020
8731	Firefighter	1	103,914
8731	Firefighter	2	99,876
8731	Firefighter	1	62,466
8728	Firefighter - Paramedic	2	101,262
8701	Battalion Chief - EMT	1	165,858
	Schedule Salary Adjustments		14,177
Subsection Position Total		**75**	**$9,105,875**
Section Position Total		**86**	**$10,514,606**

Position Total	**4,816**	**$521,855,067**
Turnover		**(19,627,398)**
Position Net Total	**4,816**	**$502,227,669**

059 - Chicago Fire Department

0610 - CHICAGO MIDWAY AIRPORT FUND

2005 - CHICAGO FIRE DEPARTMENT

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,068,692
0015	Schedule Salary Adjustments	33,960
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	350,000
0022	Duty Availability	258,400
0024	Compensatory Time Payment	75,000
0028	Cooperative Education Program	70,000
0060	Specialty Pay	250,000
0061	Driver's Differential	65,000
0062	Required Certifications	9,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	175,000
0091	Uniform Allowance	102,000
0000 Personnel Services - Total*		**$8,658,452**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	94,800
0100 Contractual Services - Total*		**$94,800**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	170,100
0900 Financial Purposes as Specified - Total		**$170,100**
Appropriation Total*		**$8,923,352**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4618 - Fire Suppression and Rescue			
8817	Captain - EMT	2	$151,764
8817	Captain - EMT	1	138,642
8812	Lieutenant - Paramedic	1	125,904
8811	Lieutenant - EMT	2	130,908
8811	Lieutenant - EMT	2	126,840
8811	Lieutenant - EMT	1	122,976
8807	Fire Engineer - EMT	1	122,274
8807	Fire Engineer - EMT	2	118,830
8807	Fire Engineer - EMT	1	114,654
8807	Fire Engineer - EMT	4	110,766
8802	Firefighter - EMT - Recruit	1	88,770
8801	Firefighter - EMT	5	114,570
8801	Firefighter - EMT	5	110,196
8801	Firefighter - EMT	3	105,936

059 - Chicago Fire Department

0610 - Chicago Midway Airport Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

4618 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	3	98,904
8801	Firefighter - EMT	2	66,264
8761	FAA Fire Training Specialist	1	138,828
8733	Fire Engineer	1	112,020
8733	Fire Engineer	1	104,430
8731	Firefighter	1	108,036
8731	Firefighter	1	62,466
8730	Firefighter - Assigned as Training Instructor	1	77,232
8728	Firefighter - Paramedic	2	104,814
8728	Firefighter - Paramedic	10	101,262
8728	Firefighter - Paramedic	1	78,624
8702	Battalion Chief - Paramedic	1	169,830
8701	Battalion Chief - EMT	2	165,858
	Schedule Salary Adjustments		16,911
Subsection Position Total		**58**	**$6,506,187**

4620 - Emergency Medical Services

8750	Paramedic	1	$103,914
8750	Paramedic	1	84,612
8750	Paramedic	2	76,122
8750	Paramedic	1	62,466
8749	Paramedic-In-Charge	1	101,052
8749	Paramedic-In-Charge	1	96,246
8749	Paramedic-In-Charge	2	91,662
8745	Ambulance Commander	1	134,736
	Schedule Salary Adjustments		17,049
Subsection Position Total		**10**	**$935,643**
Section Position Total		**68**	**$7,441,830**
Position Total		**68**	**$7,441,830**
	Turnover		**(339,178)**
Position Net Total		**68**	**$7,102,652**

059 - Chicago Fire Department
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - CHICAGO FIRE DEPARTMENT

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$25,844,844
0015	Schedule Salary Adjustments	136,698
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,300,000
0022	Duty Availability	919,600
0024	Compensatory Time Payment	80,000
0028	Cooperative Education Program	225,000
0060	Specialty Pay	1,200,000
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000
0091	Uniform Allowance	363,000
0000 Personnel Services - Total*		**$31,745,942**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	372,320
0100 Contractual Services - Total*		**$372,320**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	267,300
0900 Financial Purposes as Specified - Total		**$267,300**
Appropriation Total*		**$32,385,562**
Department Total		**$633,454,006**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	2	$118,830
8819	Firefighter - Per Arbitrators Award - Paramedic	1	125,202
8817	Captain - EMT	10	151,764
8817	Captain - EMT	2	147,258
8814	Lieutenant - Paramedic - Assigned as Training Instructor	1	141,948
8812	Lieutenant - Paramedic	1	138,378
8812	Lieutenant - Paramedic	1	134,028
8812	Lieutenant - Paramedic	1	129,834
8812	Lieutenant - Paramedic	2	125,904

059 - Chicago Fire Department
0740 - Chicago O'Hare Airport Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8811	Lieutenant - EMT	6	135,144
8811	Lieutenant - EMT	8	130,908
8811	Lieutenant - EMT	10	126,840
8811	Lieutenant - EMT	1	122,976
8808	Fire Engineer - Paramedic	1	125,202
8808	Fire Engineer - Paramedic	1	121,656
8808	Fire Engineer - Paramedic	1	117,384
8807	Fire Engineer - EMT	7	122,274
8807	Fire Engineer - EMT	2	118,830
8807	Fire Engineer - EMT	19	114,654
8807	Fire Engineer - EMT	8	110,766
8807	Fire Engineer - EMT	3	107,166
8801	Firefighter - EMT	6	114,570
8801	Firefighter - EMT	7	110,196
8801	Firefighter - EMT	9	105,936
8801	Firefighter - EMT	2	102,372
8801	Firefighter - EMT	37	98,904
8801	Firefighter - EMT	1	94,152
8801	Firefighter - EMT	9	66,264
8763	District Chief	1	199,572
8761	FAA Fire Training Specialist	1	143,076
8761	FAA Fire Training Specialist	1	130,698
8755	Assistant Deputy Fire Commissioner	1	212,664
8742	Fire Engineer - Assigned as Instructor	1	115,938
8741	Firefighter - EMT Assigned as Training Instructor	1	108,600
8737	Captain	2	143,076
8735	Lieutenant	1	127,410
8735	Lieutenant	1	123,420
8735	Lieutenant	2	115,938
8733	Fire Engineer	2	115,308
8733	Fire Engineer	3	112,020
8733	Fire Engineer	2	108,096
8731	Firefighter	1	108,036
8731	Firefighter	4	103,914
8731	Firefighter	3	99,876
8731	Firefighter	4	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	1	112,812
8728	Firefighter - Paramedic	2	108,444
8728	Firefighter - Paramedic	6	104,814
8728	Firefighter - Paramedic	8	101,262
8728	Firefighter - Paramedic	2	96,402
8728	Firefighter - Paramedic	1	91,872
8728	Firefighter - Paramedic	1	78,624
8701	Battalion Chief - EMT	6	165,858
03A8	Senior Administrative Assistant	1	60,720
	Schedule Salary Adjustments		75,694
Subsection Position Total		**219**	**$24,947,650**

059 - Chicago Fire Department

0740 - Chicago O'Hare Airport Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$125,202
8750	Paramedic	2	103,914
8750	Paramedic	1	80,448
8750	Paramedic	3	76,122
8750	Paramedic	5	62,466
8749	Paramedic-In-Charge	1	101,052
8749	Paramedic-In-Charge	6	91,662
8749	Paramedic-In-Charge	2	87,408
8745	Ambulance Commander	1	143,076
8745	Ambulance Commander	2	134,736
	Schedule Salary Adjustments		61,004
Subsection Position Total		**24**	**$2,253,566**
Section Position Total		**243**	**$27,201,216**
Position Total		**243**	**$27,201,216**
	Turnover		**(1,219,674)**
Position Net Total		**243**	**$25,981,542**

060 - Civilian Office of Police Accountability
0100 - CORPORATE FUND
2005 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(0100/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$12,927,544
0015	Schedule Salary Adjustments	215,483
0020	Overtime	75,000
0000 Personnel Services - Total*		**$13,218,027**
0100 Contractual Services		
0130	Postage	$7,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	618,500
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	181,000
0152	Advertising	17,500
0155	Rental of Property	40,000
0157	Rental of Equipment and Services	80,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0162	Repair/Maintenance of Equipment	500
0166	Dues, Subscriptions and Memberships	9,605
0169	Technical Meeting Costs	25,000
0100 Contractual Services - Total*		**$1,004,605**
0200 Travel		
0245	Reimbursement to Travelers	$10,000
0270	Local Transportation	5,000
0200 Travel - Total*		**$15,000**
0300 Commodities and Materials		
0319	Clothing	$2,000
0340	Material and Supplies	40,000
0350	Stationery and Office Supplies	25,000
0300 Commodities and Materials - Total*		**$67,000**
9200 Purposes as Specified		
9295	Consent Decree	775,000
9200 Purposes as Specified - Total		**$775,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$15,089,632**
Department Total		**$15,089,632**

060 - Civilian Office of Police Accountability

0100 - Corporate Fund

2005 - Civilian Office of Police Accountability - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
99A0	Chief Administrator	1	$197,604
9680	Deputy Chief Administrator	1	163,068
9661	First Deputy Chief Administrator	1	175,068
3051	Senior Equity Officer	1	107,772
1728	Senior Information Analyst	1	78,960
1359	Training Officer	1	78,960
1359	Training Officer	1	73,140
1324	Director of Training and Professional Development - COPA	1	112,608
1302	Administrative Services Officer II	1	99,600
1301	Administrative Services Officer I	1	78,960
1250	Digital Forensic Analyst - COPA	1	80,232
0802	Executive Administrative Assistant II	1	83,472
0689	Senior Help Desk Technician	1	78,960
0601	Director of Information Systems	1	118,128
0383	Director of Administrative Services	1	133,524
	Schedule Salary Adjustments		24,830
Section Position Total		**15**	**$1,684,886**
3010 - Investigations			
9680	Deputy Chief Administrator	2	$163,068
9680	Deputy Chief Administrator	1	135,084
1259	Special Victims Investigator-COPA	2	125,856
1259	Special Victims Investigator-COPA	3	90,228
1259	Special Victims Investigator-COPA	4	87,516
1257	Director of Investigations - COPA	1	140,544
1257	Director of Investigations - COPA	1	127,308
1257	Director of Investigations - COPA	1	112,608
1250	Digital Forensic Analyst - COPA	1	82,716
1249	Supervising Investigator - COPA	3	137,016
1249	Supervising Investigator - COPA	1	125,400
1249	Supervising Investigator - COPA	3	123,060
1249	Supervising Investigator - COPA	1	117,792
1249	Supervising Investigator - COPA	3	112,608
1249	Supervising Investigator - COPA	1	107,772
1249	Supervising Investigator - COPA	2	103,176
1248	Major Case Specialist - COPA	7	137,436
1248	Major Case Specialist - COPA	2	109,260
1248	Major Case Specialist - COPA	5	104,496
1248	Major Case Specialist - COPA	2	96,516
1247	Investigator - COPA	1	148,296
1247	Investigator - COPA	1	117,960
1247	Investigator - COPA	5	115,380
1247	Investigator - COPA	5	104,496
1247	Investigator - COPA	6	99,528
1247	Investigator - COPA	6	90,228
1247	Investigator - COPA	10	85,944
1247	Investigator - COPA	8	81,744
1247	Investigator - COPA	4	79,260
1171	Quality Management Analyst - COPA	1	99,528
1171	Quality Management Analyst - COPA	1	77,856

060 - Civilian Office of Police Accountability

0100 - Corporate Fund

2005 - Civilian Office of Police Accountability

Positions and Salaries - Continued

3010 - Investigations - Continued

	Position	No	Rate
1171	Quality Management Analyst - COPA	1	74,232
0422	Intake Aide	1	51,972
0422	Intake Aide	2	50,424
03A7	Administrative Assistant	1	62,604
	Schedule Salary Adjustments		135,969
Section Position Total		**99**	**$10,305,921**

3015 - Legal

9758	Assistant General Counsel	1	$118,128
9680	Deputy Chief Administrator	1	163,068
3575	Case Liaison - COPA	1	66,612
1668	Director of Mediation	1	103,176
1666	Chief Investigative Law Officer	1	117,792
1664	Senior Litigation Counsel - COPA	1	117,792
1646	Attorney	1	94,644
1646	Attorney	1	90,228
1646	Attorney	2	87,516
1645	Associate Staff Attorney	2	73,800
1617	Paralegal II	1	78,960
1617	Paralegal II	2	72,012
1617	Paralegal II	1	66,612
0366	Staff Assistant - Excluded	1	58,896
	Schedule Salary Adjustments		25,161
Section Position Total		**17**	**$1,567,725**

3020 - Public Outreach

3897	Community Outreach Coordinator	1	$75,384
3575	Case Liaison - COPA	1	87,516
3575	Case Liaison - COPA	1	72,012
1431	Senior Policy Analyst	1	86,520
0712	Senior Public Information Officer	2	73,140
0705	Director of Public Affairs	2	119,784
	Schedule Salary Adjustments		8,458
Section Position Total		**8**	**$715,738**

3025 - Video Release and Transparency Unit

3575	Case Liaison - COPA	1	$68,688
1257	Director of Investigations - COPA	1	146,232
1250	Digital Forensic Analyst - COPA	2	80,232
1249	Supervising Investigator - COPA	1	117,792
0708	FOIA Officer	3	72,012
0708	FOIA Officer	1	68,688
	Schedule Salary Adjustments		14,276
Section Position Total		**9**	**$792,176**

060 - Civilian Office of Police Accountability

0100 - Corporate Fund

2005 - Civilian Office of Police Accountability

Positions and Salaries - Continued

	Position	No	Rate
3030 - Policy, Research, and Analysis			
9680	Deputy Chief Administrator	1	$163,068
2056	Research Associate	1	104,496
1126	Senior Performance Analyst	1	82,752
06A6	Data Scientist	2	115,776
0310	Project Manager	1	99,456
	Schedule Salary Adjustments		6,789
Section Position Total		**6**	**$688,113**
Position Total		**154**	**$15,754,559**
	Turnover		**(2,611,532)**
Position Net Total		**154**	**$13,143,027**

062 - Community Commission for Public Safety and Accountability
0100 - CORPORATE FUND
2005 - COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY

(0100/1005/2005)

The Community Commission for Public Safety and Accountability is made up of two bodies; a citywide Community Commission, which has oversight authority over the Chicago Police Department, the Civilian Office of Police Accountability, and the Police Board; and District Councils elected in each police district to work to improve policing and public safety in the districts. The Community Commission and District Councils work to bring police officers and Chicago residents together to plan, prioritize, and build mutual trust; strengthen the police accountability system; give Chicagoans a meaningful new role in oversight; and explore and advance alternative effective approaches to public safety.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,817,046
0015	Schedule Salary Adjustments	53,403
0020	Overtime	5,000
0050	Stipends	483,000
0000 Personnel Services - Total*		**$3,358,449**
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	$50,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	255,233
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	13,500
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	11,000
0152	Advertising	25,000
0153	Promotions	15,000
0159	Lease Purchase Agreements for Equipment and Machinery	10,500
0165	Graphic Design Services	6,000
0166	Dues, Subscriptions and Memberships	10,000
0169	Technical Meeting Costs	87,000
0179	Messenger Service	1,000
0181	Mobile Communication Services	5,000
0190	Telephone - Centrex Billings	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000
0100 Contractual Services - Total*		**$509,233**
0200 Travel		
0229	Transportation and Expense Allowance	$10,000
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$20,000**
0300 Commodities and Materials		
0312	Software Purchases	$11,000
0319	Clothing	3,000
0340	Material and Supplies	57,500
0348	Books and Related Material	2,000
0300 Commodities and Materials - Total*		**$73,500**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000
9400 Transfers and Reimbursements - Total		**$25,000**
Appropriation Total*		**$3,986,182**

Department Total	**$3,986,182**

062 - Community Commission for Public Safety and Accountability

0100 - Corporate Fund

2005 - Community Commission for Public Safety and Accountability - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9962	Executive Director - Community Commission for Public Safety and Accountability	1	$165,240
9812	First Deputy Director	1	145,092
0802	Executive Administrative Assistant II	1	100,476
0383	Director of Administrative Services	1	133,524
0306	Assistant Director	1	133,524
	Schedule Salary Adjustments		13,539
Section Position Total		**5**	**$691,395**
3010 - District Council			
9684	Deputy Director	1	$163,068
3897	Community Outreach Coordinator	5	75,384
3897	Community Outreach Coordinator	1	73,140
03A8	Senior Administrative Assistant	1	68,688
0310	Project Manager	3	115,488
	Schedule Salary Adjustments		22,904
Section Position Total		**11**	**$1,051,184**
3015 - Policy Research Development			
8780	Director of Research and Planning	1	$163,068
1431	Senior Policy Analyst	1	94,992
1430	Policy Analyst	1	86,520
	Schedule Salary Adjustments		4,277
Section Position Total		**3**	**$348,857**
3020 - Community Engagement			
3858	Director / Community Liaison	1	$74,244
0705	Director of Public Affairs	1	114,240
0703	Public Relations Representative III	1	73,140
	Schedule Salary Adjustments		3,846
Section Position Total		**3**	**$265,470**
3025 - Legal			
9756	General Counsel	1	$135,084
1609	Associate General Counsel-CCPSA	1	112,608
	Schedule Salary Adjustments		2,592
Section Position Total		**2**	**$250,284**
3030 - Community Commission			
9684	Deputy Director	1	$163,068
03A8	Senior Administrative Assistant	1	62,604
0310	Project Manager	2	115,488
	Schedule Salary Adjustments		6,245
Section Position Total		**4**	**$462,893**
Position Total		**28**	**$3,070,083**
	Turnover		**(199,634)**
Position Net Total		**28**	**$2,870,449**

067 - Department of Buildings
0100 - CORPORATE FUND
2005 - DEPARTMENT OF BUILDINGS

(0100/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$26,903,095
0012	Contract Wage Increment - Prevailing Rate	163,918
0015	Schedule Salary Adjustments	154,384
0020	Overtime	620,964
0032	Reimbursable Overtime	300,000
0039	For the Employment of Students as Trainees	160,000
0000 Personnel Services - Total*		**$28,302,361**
0100 Contractual Services		
0130	Postage	$3,418
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,902,867
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,000
0159	Lease Purchase Agreements for Equipment and Machinery	408,848
0162	Repair/Maintenance of Equipment	17,000
0166	Dues, Subscriptions and Memberships	1,500
0169	Technical Meeting Costs	5,000
0178	Freight and Express Charges	250
0100 Contractual Services - Total*		**$3,362,883**
0200 Travel		
0229	Transportation and Expense Allowance	360,000
0200 Travel - Total*		**$360,000**
0300 Commodities and Materials		
0319	Clothing	$20,000
0350	Stationery and Office Supplies	52,000
0300 Commodities and Materials - Total*		**$72,000**
0900 Financial Purposes as Specified		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	20,000
0900 Financial Purposes as Specified - Total		**$20,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$32,127,244**

067 - Department of Buildings

0100 - Corporate Fund

2005 - Department of Buildings - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	$186,192
9813	Managing Deputy Commissioner	1	175,068
9679	Deputy Commissioner	1	163,068
9679	Deputy Commissioner	1	135,084
9660	First Deputy Commissioner	1	164,004
2131	Coordinator of Special Projects - Buildings	1	139,224
1912	Project Coordinator	1	115,632
1430	Policy Analyst	1	105,276
1430	Policy Analyst	1	77,796
0705	Director of Public Affairs	1	119,784
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		18,164
Subsection Position Total		**12**	**$1,620,332**
4002 - Finance and Administration Services			
1327	Supervisor of Personnel Administration	1	$132,708
1301	Administrative Services Officer I	1	115,632
0308	Staff Assistant	1	115,632
Subsection Position Total		**3**	**$363,972**
4004 - Freedom of Information			
0216	Manager of Customer Services	1	$115,488
	Schedule Salary Adjustments		2,736
Subsection Position Total		**1**	**$118,224**
Section Position Total		**16**	**$2,102,528**
3012 - Information Technology			
4057 - Information Systems			
9679	Deputy Commissioner	1	$135,084
0673	Senior Data Base Analyst	1	137,436
0601	Director of Information Systems	1	142,536
	Schedule Salary Adjustments		3,724
Subsection Position Total		**3**	**$418,780**
4059 - Data Processing			
03A8	Senior Administrative Assistant	1	$105,408
03A8	Senior Administrative Assistant	1	68,688
03A7	Administrative Assistant	6	87,516
03A7	Administrative Assistant	1	72,732
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	110,316
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		3,935
Subsection Position Total		**12**	**$1,073,819**
Section Position Total		**15**	**$1,492,599**

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

	Position	No	Rate
3015 - Plan Review			
5620	Structural Engineer	1	$137,436
5425	Project Manager - Buildings	1	146,460
5425	Project Manager - Buildings	5	137,436
5425	Project Manager - Buildings	1	124,584
5425	Project Manager - Buildings	1	104,496
5425	Project Manager - Buildings	4	96,516
5404	Architect IV	8	137,436
5151	Electrical Inspector	1	10,591.53M
2184	Ventilation and Furnace Inspector	3	9,930.27M
2135	Cooling Plant Inspector	2	10,053.33M
0313	Assistant Commissioner	1	118,128
0311	Projects Administrator	1	115,488
	Schedule Salary Adjustments		5,342
Section Position Total		**29**	**$3,650,534**
3016 - Code Enforcement			
4073 - Vacant Property Management			
2151	Supervising Building/Construction Inspector	1	$167,544
2151	Supervising Building/Construction Inspector	1	145,800
2150	Building/Construction Inspector	4	152,712
2150	Building/Construction Inspector	2	139,176
2150	Building/Construction Inspector	1	126,816
2150	Building/Construction Inspector	1	121,104
2150	Building/Construction Inspector	2	115,584
2150	Building/Construction Inspector	1	109,212
2150	Building/Construction Inspector	1	95,076
2150	Building/Construction Inspector	1	90,744
1912	Project Coordinator	1	105,408
	Schedule Salary Adjustments		19,496
Subsection Position Total		**16**	**$2,101,568**
4270 - Conservation			
8315	Mason Inspector	1	$9,926.80M
2152	Chief Building/Construction Inspector	1	145,440
2151	Supervising Building/Construction Inspector	1	167,544
2151	Supervising Building/Construction Inspector	2	145,800
2150	Building/Construction Inspector	1	152,712
2150	Building/Construction Inspector	1	145,800
2150	Building/Construction Inspector	3	139,176
2150	Building/Construction Inspector	2	132,888
2150	Building/Construction Inspector	1	126,816
2150	Building/Construction Inspector	2	121,104
2150	Building/Construction Inspector	2	115,584
2150	Building/Construction Inspector	2	109,212
2150	Building/Construction Inspector	3	104,328
2150	Building/Construction Inspector	1	99,552
2150	Building/Construction Inspector	2	95,076
2150	Building/Construction Inspector	8	90,744
1912	Project Coordinator	1	115,632
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		46,930
Subsection Position Total		**35**	**$4,102,856**

067 - Department of Buildings

0100 - Corporate Fund

2005 - Department of Buildings

Positions and Salaries - Continued

3016 - Code Enforcement - Continued

	Position	No	Rate
4272 - Strategic Task Force			
2151	Supervising Building/Construction Inspector	1	$145,800
2151	Supervising Building/Construction Inspector	1	126,816
2150	Building/Construction Inspector	1	152,712
2150	Building/Construction Inspector	2	132,888
2150	Building/Construction Inspector	1	115,584
2150	Building/Construction Inspector	1	109,212
2150	Building/Construction Inspector	1	90,744
	Schedule Salary Adjustments		12,810
Subsection Position Total		**8**	**$1,019,454**
Section Position Total		**59**	**$7,223,878**
3017 - Code Compliance			
2120	Manager of Regulatory Review	1	$148,920
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		2,898
Section Position Total		**2**	**$257,226**
3025 - Technical Inspections			
4076 - New Construction Inspection			
2151	Supervising Building/Construction Inspector	2	$167,544
2150	Building/Construction Inspector	3	152,712
2150	Building/Construction Inspector	4	145,800
2150	Building/Construction Inspector	2	139,176
2150	Building/Construction Inspector	2	121,104
2150	Building/Construction Inspector	3	115,584
2150	Building/Construction Inspector	1	95,076
2150	Building/Construction Inspector	3	90,744
1302	Administrative Services Officer II	1	139,224
	Schedule Salary Adjustments		24,413
Subsection Position Total		**21**	**$2,774,681**
4077 - Special Inspections Program (PPA)			
2151	Supervising Building/Construction Inspector	1	$145,800
2150	Building/Construction Inspector	1	132,888
2150	Building/Construction Inspector	1	115,584
2150	Building/Construction Inspector	1	99,552
	Schedule Salary Adjustments		7,916
Subsection Position Total		**4**	**$501,740**
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	$127,584
5153	Supervisor of Electrical Inspectors	2	10,972.86M
5151	Electrical Inspector	25	10,591.53M
Subsection Position Total		**28**	**$3,568,392**
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	$14,055.60M
2137	Elevator Inspector	12	13,228.80M
Subsection Position Total		**13**	**$2,073,614**

067 - Department of Buildings

0100 - Corporate Fund

2005 - Department of Buildings

Positions and Salaries - Continued

3025 - Technical Inspections - Continued

	Position	No	Rate
4095 - Mechanical Equipment Inspection			
2188	Chief Ventilation and Mechanical Equipment Inspector	1	$133,524
2184	Ventilation and Furnace Inspector	11	9,930.27M
Subsection Position Total		**12**	**$1,444,320**
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	$10,400M
2135	Cooling Plant Inspector	9	10,053.33M
Subsection Position Total		**10**	**$1,210,560**
4100 - Boiler Inspections			
2105	Boiler Inspector	6	$10,032.53M
2101	Chief Boiler Inspector	1	11,024M
Subsection Position Total		**7**	**$854,630**
4105 - Iron Inspections			
2164	Iron Inspector	3	$10,878.40M
Subsection Position Total		**3**	**$391,622**
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	5	$11,232M
Subsection Position Total		**5**	**$673,920**
Section Position Total		**103**	**$13,493,479**
3040 - Small Projects			
4037 - Short Forms			
9679	Deputy Commissioner	1	$152,748
5404	Architect IV	1	137,436
5151	Electrical Inspector	1	10,591.53M
2131	Coordinator of Special Projects - Buildings	1	139,224
03A7	Administrative Assistant	2	87,516
	Schedule Salary Adjustments		6,020
Subsection Position Total		**6**	**$737,558**
Section Position Total		**6**	**$737,558**
Position Total		**230**	**$28,957,802**
	Turnover		**(1,900,323)**
Position Net Total		**230**	**$27,057,479**

067 - Department of Buildings
0200 - WATER FUND
2005 - DEPARTMENT OF BUILDINGS

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,808,819
0012	Contract Wage Increment - Prevailing Rate	60,640
0020	Overtime	500,000
0000 Personnel Services - Total*		**$4,369,459**
0200 Travel		
0229	Transportation and Expense Allowance	21,000
0200 Travel - Total*		**$21,000**
Appropriation Total*		**$4,390,459**

Positions and Salaries

	Position	No	Rate
3016 - Code Enforcement			
4272 - Strategic Task Force			
2231	Plumbing Inspector	3	$10,755.33M
Subsection Position Total		**3**	**$387,192**
Section Position Total		**3**	**$387,192**
3025 - Technical Inspections			
4110 - Plumbing Code Compliance Inspection			
2235	Assistant Chief Plumbing Inspector	1	$11,621.13M
2233	Plumbing Inspector - in Charge	1	10,963.33M
2231	Plumbing Inspector	15	10,755.33M
03A7	Administrative Assistant	1	87,516
Subsection Position Total		**18**	**$2,294,489**
Section Position Total		**18**	**$2,294,489**
3035 - Plumbing Inspection			
2237	Chief Plumbing Inspector	1	$13,156M
Section Position Total		**1**	**$157,872**
3215 - Plan Review			
2231	Plumbing Inspector	10	$10,755.33M
Section Position Total		**10**	**$1,290,640**
Position Total		**32**	**$4,130,193**
	Turnover		**(321,374)**
Position Net Total		**32**	**$3,808,819**

067 - Department of Buildings

0300 - VEHICLE TAX FUND

2005 - DEPARTMENT OF BUILDINGS

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$609,273
0015	Schedule Salary Adjustments	17,290
0000 Personnel Services - Total*		**$626,563**
Appropriation Total*		**$626,563**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9679	Deputy Commissioner	1	$152,748
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		8,026
Subsection Position Total		**2**	**$238,570**
Section Position Total		**2**	**$238,570**
3045 - Deep Foundation Review			
5620	Structural Engineer	2	$130,272
5615	Civil Engineer V	1	150,252
	Schedule Salary Adjustments		9,264
Section Position Total		**3**	**$420,060**
Position Total		**5**	**$658,630**
	Turnover		**(32,067)**
Position Net Total		**5**	**$626,563**

067 - Department of Buildings
0314 - SEWER FUND
2005 - DEPARTMENT OF BUILDINGS

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,386,547
0012	Contract Wage Increment - Prevailing Rate	3,872
0015	Schedule Salary Adjustments	18,171
0020	Overtime	35,000
0000 Personnel Services - Total*		**$1,443,590**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	885,000
0100 Contractual Services - Total*		**$885,000**
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		**$8,000**
Appropriation Total*		**$2,336,590**
Department Total		**$39,480,856**

Positions and Salaries

	Position	No	Rate
3030 - Engineering Services			
9679	Deputy Commissioner	1	$163,068
6143	Engineering Technician IV	1	115,632
5675	Assistant Chief Engineer of Sewers	1	131,796
03A8	Senior Administrative Assistant	1	96,048
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	66,264
0311	Projects Administrator	2	115,488
0311	Projects Administrator	1	86,520
0308	Staff Assistant	2	115,632
	Schedule Salary Adjustments		18,171
Section Position Total		**11**	**$1,227,255**
3035 - Plumbing Inspection			
2231	Plumbing Inspector	2	$10,755.33M
Section Position Total		**2**	**$258,128**
Position Total		**13**	**$1,485,383**
	Turnover		**(80,665)**
Position Net Total		**13**	**$1,404,718**

070 - Department of Business Affairs and Consumer Protection
0100 - CORPORATE FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0100/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$16,659,201
0015	Schedule Salary Adjustments	226,964
0020	Overtime	10,893
0039	For the Employment of Students as Trainees	23,414
0091	Uniform Allowance	400
0000 Personnel Services - Total*		**$16,920,872**
0100 Contractual Services		
0124	Investigation Costs	$50,000
0130	Postage	90,000
0135	For Delegate Agencies	4,407,039
0138	For Professional Services for Information Technology Maintenance	410,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	182,896
0143	Court Reporting	7,000
0149	For Software Maintenance and Licensing	10,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	2,000
0157	Rental of Equipment and Services	65,000
0159	Lease Purchase Agreements for Equipment and Machinery	185,000
0162	Repair/Maintenance of Equipment	5,000
0166	Dues, Subscriptions and Memberships	6,840
0169	Technical Meeting Costs	1,500
0179	Messenger Service	800
0100 Contractual Services - Total*		**$5,424,075**
0200 Travel		
0229	Transportation and Expense Allowance	$4,000
0245	Reimbursement to Travelers	2,000
0270	Local Transportation	300
0200 Travel - Total*		**$6,300**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$8,000
0348	Books and Related Material	250
0350	Stationery and Office Supplies	74,179
0300 Commodities and Materials - Total*		**$82,429**
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	10,000
0500 Permanent Improvements - Total*		**$10,000**
Appropriation Total*		**$22,443,676**

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Management			
9970	Commissioner of Business Affairs and Consumer Protection	1	$191,772
9813	Managing Deputy Commissioner	1	145,092
9660	First Deputy Commissioner	1	175,068
1651	Office Administrator	1	82,644
1430	Policy Analyst	1	80,628
0802	Executive Administrative Assistant II	1	115,488
0604	Senior Systems Programmer	1	137,436
03A8	Senior Administrative Assistant	1	65,640
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		33,762
Subsection Position Total		**9**	**$1,161,054**
4009 - Finance and Payroll			
2989	Grants Research Specialist	1	$94,644
1304	Supervisor of Personnel Services	1	120,960
1301	Administrative Services Officer I	1	115,632
0394	Administrative Manager	1	86,520
0313	Assistant Commissioner	1	133,524
0110	Accountant	1	115,632
	Schedule Salary Adjustments		7,327
Subsection Position Total		**6**	**$674,239**
Section Position Total		**15**	**$1,835,293**
3011 - Intergovernmental Affairs and Special Projects			
0712	Senior Public Information Officer	1	$115,632
03A8	Senior Administrative Assistant	1	87,516
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		8,647
Section Position Total		**3**	**$345,319**
3012 - Small Business Advocacy			
3092	Program Director	1	$94,992
1912	Project Coordinator	1	105,408
1912	Project Coordinator	3	73,140
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		9,482
Section Position Total		**6**	**$547,430**
3013 - Small Business Center			
4041 - Assistance and Licensing			
9679	Deputy Commissioner	1	$152,748
9003	Criminal History Analyst	1	126,864
9003	Criminal History Analyst	1	110,316
1912	Project Coordinator	2	73,140
0352	Business Consultant Supervisor	1	94,992
0352	Business Consultant Supervisor	2	86,520
0351	Senior Business Consultant	4	110,316
0351	Senior Business Consultant	1	82,716

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

4041 - Assistance and Licensing - Continued

	Position	No	Rate
0350	Business Consultant	1	75,384
0350	Business Consultant	6	72,012
0313	Assistant Commissioner	2	133,524
	Schedule Salary Adjustments		25,617
Subsection Position Total		**22**	**$2,128,341**

4042 - Operations Support

03A8	Senior Administrative Assistant	2	$105,408
0352	Business Consultant Supervisor	1	86,520
	Schedule Salary Adjustments		2,933
Subsection Position Total		**3**	**$300,269**

4043 - Public Way Use

03A8	Senior Administrative Assistant	1	$91,704
03A8	Senior Administrative Assistant	1	62,604
0352	Business Consultant Supervisor	1	82,644
0350	Business Consultant	1	72,012
	Schedule Salary Adjustments		6,468
Subsection Position Total		**4**	**$315,432**
Section Position Total		**29**	**$2,744,042**

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations

9679	Deputy Commissioner	1	$152,748
9003	Criminal History Analyst	1	73,140
3092	Program Director	1	145,704
1911	Project Coordinator-Excluded	1	74,244
1911	Project Coordinator-Excluded	1	67,656
0313	Assistant Commissioner	1	133,524
0308	Staff Assistant	1	100,596
	Schedule Salary Adjustments		17,651
Subsection Position Total		**7**	**$765,263**

4025 - Medallion Licensing

03A8	Senior Administrative Assistant	1	$87,516
03A8	Senior Administrative Assistant	2	65,640
03A8	Senior Administrative Assistant	1	60,720
0308	Staff Assistant	1	75,384
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		3,400
Subsection Position Total		**6**	**$424,912**

4026 - Vehicle Inspection

1276	Supervisor of Public Vehicle Inspectors	1	$126,816
1276	Supervisor of Public Vehicle Inspectors	1	82,692
1275	Senior Public Vehicle Inspector	2	115,632
1274	Public Vehicle Inspector	2	105,408
0322	Special Assistant	1	115,440
	Schedule Salary Adjustments		3,509
Subsection Position Total		**7**	**$770,537**

4027 - Public Passenger Chauffeur Licensing

0460	Senior Office Assistant	1	$76,152
03A8	Senior Administrative Assistant	2	79,752
03A8	Senior Administrative Assistant	2	60,720

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

4027 - Public Passenger Chauffeur Licensing - Continued

	Position	No	Rate
	Schedule Salary Adjustments		3,951
Subsection Position Total		**5**	**$361,047**
Section Position Total		**25**	**$2,321,759**

3019 - Local Liquor Control

9658	Local Liquor Control Commissioner	1	$163,068
0352	Business Consultant Supervisor	1	115,488
0351	Senior Business Consultant	1	100,596
0351	Senior Business Consultant	1	82,716
0350	Business Consultant	1	68,688
0313	Assistant Commissioner	1	133,524
0310	Project Manager	1	90,660
	Schedule Salary Adjustments		16,800
Section Position Total		**7**	**$771,540**

3031 - Business Compliance Enforcement

9679	Deputy Commissioner	1	$152,748
1212	Manager of Business Compliance Investigations	1	132,708
1212	Manager of Business Compliance Investigations	1	120,960
1211	Supervisor of Business Compliance Investigations	3	120,960
1211	Supervisor of Business Compliance Investigations	3	105,276
1211	Supervisor of Business Compliance Investigations	2	86,520
1211	Supervisor of Business Compliance Investigations	1	82,644
1211	Supervisor of Business Compliance Investigations	1	80,628
1211	Supervisor of Business Compliance Investigations	1	77,796
1210	Business Compliance Investigator	9	126,864
1210	Business Compliance Investigator	5	121,212
1210	Business Compliance Investigator	2	115,632
1210	Business Compliance Investigator	3	110,316
1210	Business Compliance Investigator	1	96,048
1210	Business Compliance Investigator	1	90,780
1210	Business Compliance Investigator	4	86,640
1210	Business Compliance Investigator	1	82,716
1210	Business Compliance Investigator	2	78,960
1210	Business Compliance Investigator	2	75,384
1210	Business Compliance Investigator	12	73,140
03A8	Senior Administrative Assistant	1	83,604
03A8	Senior Administrative Assistant	1	62,604
03A7	Administrative Assistant	1	54,492
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		36,417
Section Position Total		**60**	**$5,899,293**

3032 - Office of Labor Standards

9689	Director of Labor Standards	1	$152,748
1730	Program Analyst	2	73,140
1645	Associate Staff Attorney	1	73,800
1209	Supervisor of Labor Standards Investigators	1	107,772
1209	Supervisor of Labor Standards Investigators	1	90,444
1208	Labor Standards Investigator	1	104,496
1208	Labor Standards Investigator	1	90,228
1208	Labor Standards Investigator	2	85,944
1208	Labor Standards Investigator	1	81,744
1208	Labor Standards Investigator	2	79,260
03A8	Senior Administrative Assistant	1	91,704

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

3032 - Office of Labor Standards - Continued

	Position	No	Rate
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		32,116
Section Position Total		**15**	**$1,419,868**

3046 - Prosecutions and Adjudications

4046 - Prosecutions

9679	Deputy Commissioner	1	$152,748
1645	Associate Staff Attorney	6	77,400
1640	Senior Attorney	1	98,664
1631	Law Clerk	12,000H	17.00H
1210	Business Compliance Investigator	1	126,864
03A8	Senior Administrative Assistant	1	105,408
03A7	Administrative Assistant	1	87,516
0313	Assistant Commissioner	1	133,524
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		18,884
Subsection Position Total		**13**	**$1,507,640**

4047 - Adjudications

0635	Senior Programmer/Analyst	1	$137,436
03A8	Senior Administrative Assistant	1	75,384
Subsection Position Total		**2**	**$212,820**
Section Position Total		**15**	**$1,720,460**

3090 - MPEA Administration

0638	Programmer/Analyst	1	$99,528
03A8	Senior Administrative Assistant	1	91,704
Section Position Total		**2**	**$191,232**

Position Total		**177**	**$17,796,236**
	Turnover		**(910,071)**
Position Net Total		**177**	**$16,886,165**

070 - Department of Business Affairs and Consumer Protection

0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND

2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B21/1005/2005)

	Appropriations	Amount
9400 Transfers and Reimbursements		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Transfers and Reimbursements - Total		**$375,000**
Appropriation Total*		**$375,000**

070 - Department of Business Affairs and Consumer Protection
0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B53/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$68,746
0015	Schedule Salary Adjustments	2,951
0000 Personnel Services - Total*		**$71,697**
0100 Contractual Services		
0148	Testing and Inspecting	50,000
0100 Contractual Services - Total*		**$50,000**
0300 Commodities and Materials		
0340	Material and Supplies	20,000
0300 Commodities and Materials - Total*		**$20,000**
9100 Purposes as Specified		
9102	Special Programs Costs	8,300,000
9100 Purposes as Specified - Total		**$8,300,000**
Appropriation Total*		**$8,441,697**
Department Total		**$31,260,373**

Positions and Salaries

	Position	No	Rate
3018 - Public Vehicle Licenses and Permits			
4024 - Public Vehicle Operations			
1911	Project Coordinator-Excluded	1	$70,872
	Schedule Salary Adjustments		2,951
Subsection Position Total		**1**	**$73,823**
Section Position Total		**1**	**$73,823**
Position Total		**1**	**$73,823**
	Turnover		**(2,126)**
Position Net Total		**1**	**$71,697**

072 - Department of Environment
0100 - CORPORATE FUND
2010 - DEPARTMENT OF ENVIRONMENT

(0100/1010/2010)

The Department of Environment ("DOE") works to equitably advance the climate and environmental priorities of the City of Chicago. DOE coordinates across all sectors and City departments to mitigate the threats of climate change, alleviate environmental harm in Chicago's most overburdened communities, generate community wealth building opportunities in the green economy, and foster health and resiliency in all 77 communities. DOE is guided by the City's climate action plan which outlines strategic actions to drastically reduce greenhouse gas emissions 60% by 2040 while delivering equitable co-benefits that invest in our people, infrastructure and our communities.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,382,541
0015	Schedule Salary Adjustments	10,648
0000 Personnel Services - Total*		**$1,393,189**
0100 Contractual Services		
0130	Postage	$9,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	464,085
0166	Dues, Subscriptions and Memberships	8,965
0100 Contractual Services - Total*		**$482,050**
0300 Commodities and Materials		
0312	Software Purchases	$1,500
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		**$6,500**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,500
0400 Equipment - Total*		**$4,500**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000
9400 Transfers and Reimbursements - Total		**$30,000**
Appropriation Total*		**$1,916,239**

Department Total	**$1,916,239**

Positions and Salaries

	Position	No	Rate
3005 - Climate and Environmental Equity			
99A1	Chief Sustainability Officer	1	$160,332
9677	Deputy Commissioner	1	147,456
9646	Recovery Team Program Director	1	136,704
2989	Grants Research Specialist	1	99,528
1430	Policy Analyst	1	74,244
0705	Director of Public Affairs	1	108,060
03A8	Senior Administrative Assistant	1	60,720
0394	Administrative Manager	1	86,520

072 - Department of Environment

0100 - Corporate Fund

2010 - Department of Environment

Positions and Salaries - Continued

3005 - Climate and Environmental Equity - Continued

	Position	No	Rate
0310	Project Manager	2	104,208
0310	Project Manager	3	94,992
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		10,648
Section Position Total		**14**	**$1,464,124**
Position Total		**14**	**$1,464,124**
	Turnover		**(70,935)**
Position Net Total		**14**	**$1,393,189**

073 - Chicago Animal Care and Control
0100 - CORPORATE FUND
2005 - CHICAGO ANIMAL CARE AND CONTROL

(0100/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,643,411
0015	Schedule Salary Adjustments	43,963
0020	Overtime	145,000
0091	Uniform Allowance	26,550
0000 Personnel Services - Total*		**$5,858,924**
0100 Contractual Services		
0130	Postage	$2,500
0135	For Delegate Agencies	465,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	301,140
0152	Advertising	20,668
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	25,000
0162	Repair/Maintenance of Equipment	3,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	3,000
0169	Technical Meeting Costs	1,068
0100 Contractual Services - Total*		**$828,076**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$142,151
0330	Food	275,000
0340	Material and Supplies	22,300
0342	Drugs, Medicine and Chemical Materials	366,268
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		**$816,976**
0700	**Contingencies**	**10,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		**$6,000**
Appropriation Total*		**$7,519,976**

Department Total	**$7,519,976**

073 - Chicago Animal Care and Control

0100 - Corporate Fund

2005 - Chicago Animal Care and Control - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3003 - Administration			
9973	Executive Director of Animal Care and Control	1	$158,808
9674	Deputy Director	1	147,456
3898	Community Services Representative	1	68,688
1315	Human Resources Business Partner	1	120,960
0802	Executive Administrative Assistant II	1	77,796
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	82,716
	Schedule Salary Adjustments		8,556
Section Position Total		**7**	**$780,612**
3005 - Animal Control			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	1	96,048
7102	Dispatch Clerk	1	87,516
3496	Animal Control Officer	4	78,384
3496	Animal Control Officer	1	74,844
3496	Animal Control Officer	2	71,436
3496	Animal Control Officer	1	65,064
3496	Animal Control Officer	1	56,616
3496	Animal Control Officer	4	50,964
3496	Animal Control Officer	1	48,588
3496	Animal Control Officer	1	46,416
3496	Animal Control Officer	4	44,292
3495	Supervisor of Animal Control Officers	1	103,524
3495	Supervisor of Animal Control Officers	1	94,368
3495	Supervisor of Animal Control Officers	1	58,560
3493	Operations Manager of Animal Control	1	94,992
	Schedule Salary Adjustments		13,914
Section Position Total		**25**	**$1,677,882**
3010 - Animal Care			
3499	Animal Care Aide I	1	$87,516
3499	Animal Care Aide I	1	62,604
3499	Animal Care Aide I	6	54,492
3499	Animal Care Aide I	2	51,972
3499	Animal Care Aide I	2	50,424
3498	Animal Care Clerk	1	66,264
3498	Animal Care Clerk	2	57,048
3498	Animal Care Clerk	1	50,424
3497	Animal Care Aide II	1	96,048
3497	Animal Care Aide II	1	76,152
3492	Veterinarian Assistant	2	96,048
3492	Veterinarian Assistant	1	83,604
3492	Veterinarian Assistant	3	60,720
3489	Supervising Veterinary Technician	1	96,048
3488	Supervising Animal Care Clerk	1	72,732
3488	Supervising Animal Care Clerk	1	55,344
3487	Supervisor of Animal Care Aides	1	126,864
3487	Supervisor of Animal Care Aides	1	115,632

073 - Chicago Animal Care and Control

0100 - Corporate Fund

2005 - Chicago Animal Care and Control

Positions and Salaries - Continued

3010 - Animal Care - Continued

	Position	No	Rate
3487	Supervisor of Animal Care Aides	1	105,408
3485	Animal Shelter Manager	1	105,276
3484	Animal Placement Coordinator	1	71,580
3484	Animal Placement Coordinator	1	64,584
3484	Animal Placement Coordinator	1	56,172
3483	Animal Care Clerk - Hourly	11,440H	27.72H
3310	Veterinarian	2	160,008
3310	Veterinarian	1	130,272
	Schedule Salary Adjustments		18,395
Section Position Total		**37**	**$3,198,148**

3015 - Anti-Cruelty

3491	Animal Control Inspector	1	$86,016
3491	Animal Control Inspector	1	74,844
3491	Animal Control Inspector	1	65,064
3491	Animal Control Inspector	1	48,588
	Schedule Salary Adjustments		3,098
Section Position Total		**4**	**$277,610**

Position Total		**73**	**$5,934,252**
	Turnover		**(246,878)**
Position Net Total		**73**	**$5,687,374**

077 - License Appeal Commission
0100 - CORPORATE FUND
2005 - LICENSE APPEAL COMMISSION

(0100/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	112,163
0000 Personnel Services - Total*		**$112,163**
0100 Contractual Services		
0130	Postage	$44
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	83,142
0143	Court Reporting	10,000
0159	Lease Purchase Agreements for Equipment and Machinery	775
0100 Contractual Services - Total*		**$93,961**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		**$500**
Appropriation Total*		**$206,624**
Department Total		**$206,624**

Positions and Salaries

	Position	No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	$115,632
Section Position Total		**1**	**$115,632**
Position Total		**1**	**$115,632**
	Turnover		**(3,469)**
Position Net Total		**1**	**$112,163**

078 - Board of Ethics
0100 - CORPORATE FUND
2005 - BOARD OF ETHICS

(0100/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$915,634
0015	Schedule Salary Adjustments	12,481
0039	For the Employment of Students as Trainees	2,000
0000 Personnel Services - Total*		**$930,115**
0100 Contractual Services		
0130	Postage	$5,710
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
0149	For Software Maintenance and Licensing	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,595
0166	Dues, Subscriptions and Memberships	3,605
0169	Technical Meeting Costs	1,800
0178	Freight and Express Charges	3,644
0100 Contractual Services - Total*		**$46,354**
0200 Travel		
0229	Transportation and Expense Allowance	$201
0245	Reimbursement to Travelers	3,500
0270	Local Transportation	1,500
0200 Travel - Total*		**$5,201**
0300 Commodities and Materials		
0348	Books and Related Material	$594
0350	Stationery and Office Supplies	3,216
0300 Commodities and Materials - Total*		**$3,810**
Appropriation Total*		**$985,480**

Department Total	**$985,480**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9978	Executive Director - Board of Ethics	1	$160,332
9718	Investigator - Ethics	1	98,664
9674	Deputy Director	1	153,948
3092	Program Director	1	132,708
1659	Legal Counsel - Board of Ethics	1	120,960
0802	Executive Administrative Assistant II	1	100,476

078 - Board of Ethics

0100 - Corporate Fund

2005 - Board of Ethics

Positions and Salaries - Continued

3005 - Administration - Continued

	Position	No	Rate
0309	Coordinator of Special Projects	1	74,244
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		12,481
Section Position Total		**8**	**$969,445**
Position Total		**8**	**$969,445**
	Turnover		**(41,330)**
Position Net Total		**8**	**$928,115**

081 - Department of Streets and Sanitation
0100 - CORPORATE FUND
2005 - COMMISSIONER'S OFFICE

(0100/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,519,840
0012	Contract Wage Increment - Prevailing Rate	1,558
0015	Schedule Salary Adjustments	44,176
0039	For the Employment of Students as Trainees	388,800
0000 Personnel Services - Total*		**$2,954,374**
0100 Contractual Services		
0130	Postage	$4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,950
0100 Contractual Services - Total*		**$9,650**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,892
0300 Commodities and Materials - Total*		**$4,892**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	9,000
0400 Equipment - Total*		**$9,000**
Appropriation Total*		**$2,977,916**

Positions and Salaries

	Position	No	Rate
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	$211,848
9823	Managing Deputy Commissioner	1	191,004
9681	Deputy Commissioner	1	167,880
9663	First Deputy Commissioner	1	199,224
8185	Assistant General Superintendent	1	145,704
8185	Assistant General Superintendent	1	126,720
8185	Assistant General Superintendent	1	109,164
1310	Administrative Services Officer II - Excluded	1	110,256
0802	Executive Administrative Assistant II	1	115,488
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		28,750
Subsection Position Total		**10**	**$1,483,834**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2005 - Commissioner's Office

Positions and Salaries - Continued

3004 - Departmental Administration - Continued

	Position	No	Rate
4002 - Administrative Support			
7123	Equipment Training Specialist - MTD	1	$8,658M
6305	Safety Specialist	2	68,676
0705	Director of Public Affairs	1	129,036
0323	Administrative Assistant III - Excluded	1	83,472
0289	Safety Administrator	1	107,772
	Schedule Salary Adjustments		4,020
Subsection Position Total		**6**	**$565,548**
4003 - Community Outreach			
8105	Field Sanitation Investigator	2	$115,584
8105	Field Sanitation Investigator	1	110,280
8105	Field Sanitation Investigator	1	105,372
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		11,406
Subsection Position Total		**5**	**$604,602**
Section Position Total		**21**	**$2,653,984**
Position Total		**21**	**$2,653,984**
	Turnover		**(89,968)**
Position Net Total		**21**	**$2,564,016**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(0100/1005/2006)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,191,892
0015	Schedule Salary Adjustments	30,414
0000 Personnel Services - Total*		**$2,222,306**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,030
0159	Lease Purchase Agreements for Equipment and Machinery	17,568
0100 Contractual Services - Total*		**$18,598**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,681
0300 Commodities and Materials - Total*		**$5,681**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,379
0400 Equipment - Total*		**$30,379**
Appropriation Total*		**$2,276,964**

Positions and Salaries

	Position	No	Rate
3009 - Personnel/Payroll/Legal			
4013 - Administrative/Personnel Services			
1331	Labor Relations Supervisor	1	$105,276
1327	Supervisor of Personnel Administration	1	120,960
1302	Administrative Services Officer II	1	110,316
1302	Administrative Services Officer II	1	86,640
03A8	Senior Administrative Assistant	1	105,408
0366	Staff Assistant - Excluded	1	91,584
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		2,446
Subsection Position Total		**7**	**$738,262**
4014 - Payroll Services			
0175	Field Payroll Auditor	1	$91,680
0175	Field Payroll Auditor	1	83,544
0175	Field Payroll Auditor	1	79,692
0122	Payroll Administrator - Excluded	1	132,708
0114	Assistant Payroll Administrator	1	73,140
	Schedule Salary Adjustments		3,719
Subsection Position Total		**5**	**$464,483**
Section Position Total		**12**	**$1,202,745**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2006 - Administrative Services Division
Positions and Salaries - Continued

	Position	No	Rate
3010 - Financial Administration			
4015 - Accounting Services			
9681	Deputy Commissioner	1	$167,880
0381	Director of Administration II	1	100,476
0381	Director of Administration II	1	94,992
0381	Director of Administration II	1	90,660
	Schedule Salary Adjustments		8,408
Subsection Position Total		**4**	**$462,416**
4016 - Contract Services			
0345	Contracts Coordinator	1	$132,924
Subsection Position Total		**1**	**$132,924**
4017 - Management Information Systems			
1141	Principal Operations Analyst	1	$82,752
06M1	Director of Information Systems	1	156,000
0634	Data Services Administrator	1	145,860
0634	Data Services Administrator	1	104,376
	Schedule Salary Adjustments		15,841
Subsection Position Total		**4**	**$504,829**
Section Position Total		**9**	**$1,100,169**
Position Total		**21**	**$2,302,914**
	Turnover		**(80,608)**
Position Net Total		**21**	**$2,222,306**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2020 - BUREAU OF SANITATION

(0100/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$41,821,952
0012	Contract Wage Increment - Prevailing Rate	455,523
0015	Schedule Salary Adjustments	209,007
0020	Overtime	3,754,128
0091	Uniform Allowance	299,000
0000 Personnel Services - Total*		**$46,539,610**
0100 Contractual Services		
0126	Office Conveniences	$552
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,833,342
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	150,000
0157	Rental of Equipment and Services	846,235
0159	Lease Purchase Agreements for Equipment and Machinery	80,801
0162	Repair/Maintenance of Equipment	8,620
0166	Dues, Subscriptions and Memberships	4,034
0185	Waste Disposal Services	57,839,714
0100 Contractual Services - Total*		**$92,763,298**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$21,863
0319	Clothing	97,116
0340	Material and Supplies	59,420
0341	Chemicals	44,273
0350	Stationery and Office Supplies	12,919
0300 Commodities and Materials - Total*		**$235,591**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	35,738
0400 Equipment - Total*		**$35,738**
Appropriation Total*		**$139,574,237**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
9681	Deputy Commissioner	1	$167,880
8185	Assistant General Superintendent	1	145,704
8185	Assistant General Superintendent	1	139,056
8185	Assistant General Superintendent	1	132,708
8185	Assistant General Superintendent	1	120,960
8185	Assistant General Superintendent	2	114,348
8185	Assistant General Superintendent	1	109,164
8185	Assistant General Superintendent	2	104,208
8184	General Superintendent	1	139,056
8175	Division Superintendent	4	145,704
8175	Division Superintendent	1	139,056
8175	Division Superintendent	1	132,708
8175	Division Superintendent	1	126,720
8175	Division Superintendent	1	104,208
8175	Division Superintendent	1	99,456
8105	Field Sanitation Investigator	5	115,584
8105	Field Sanitation Investigator	1	110,280
8105	Field Sanitation Investigator	2	105,372
8105	Field Sanitation Investigator	3	100,560
8105	Field Sanitation Investigator	1	91,680
8105	Field Sanitation Investigator	1	82,692
8105	Field Sanitation Investigator	1	68,676
7183	Motor Truck Driver	1	47.23H
7152	Refuse Collection Coordinator	19	126,816
7152	Refuse Collection Coordinator	5	121,104
7152	Refuse Collection Coordinator	5	115,584
7152	Refuse Collection Coordinator	7	105,372
7152	Refuse Collection Coordinator	5	100,560
7152	Refuse Collection Coordinator	2	90,744
7152	Refuse Collection Coordinator	3	75,372
0441	Sanitation Clerk	8	87,480
0441	Sanitation Clerk	1	79,692
0441	Sanitation Clerk	1	76,152
0441	Sanitation Clerk	1	69,336
0441	Sanitation Clerk	1	66,240
0441	Sanitation Clerk	1	62,568
0441	Sanitation Clerk	5	57,012
0441	Sanitation Clerk	10	54,480
0441	Sanitation Clerk	4	51,960
03A8	Senior Administrative Assistant	1	105,408
0304	Assistant to Commissioner	1	132,708
	Schedule Salary Adjustments		183,092
Subsection Position Total		**115**	**$11,872,202**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2020 - Bureau of Sanitation

Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

	Position	No	Rate
4022 - Administrative Services			
9681	Deputy Commissioner	1	$167,880
3092	Program Director	1	94,992
1430	Policy Analyst	1	95,952
0460	Senior Office Assistant	1	45,984
	Schedule Salary Adjustments		10,886
Subsection Position Total		**4**	**$415,694**
4025 - Refuse Collection			
7184	Pool Motor Truck Driver	168	$47.23H
6329	General Laborer - Streets and Sanitation	14,000H	25.19H
6324	Sanitation Laborer	100	30.25H
Subsection Position Total		**268**	**$23,148,711**
4026 - Recycling			
8185	Assistant General Superintendent	1	$114,348
8185	Assistant General Superintendent	1	104,208
7183	Motor Truck Driver	26	47.23H
7183	Motor Truck Driver	1	42.51H
7152	Refuse Collection Coordinator	1	126,816
7152	Refuse Collection Coordinator	2	105,372
7152	Refuse Collection Coordinator	1	100,560
6324	Sanitation Laborer	3	48.54H
6324	Sanitation Laborer	14	46.54H
6324	Sanitation Laborer	1	41.89H
6324	Sanitation Laborer	3	34.91H
6324	Sanitation Laborer	1	30.25H
1912	Project Coordinator	1	73,140
1911	Project Coordinator-Excluded	1	70,872
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		15,029
Subsection Position Total		**58**	**$5,630,736**
4027 - Winter Operations			
7184	Pool Motor Truck Driver	5	$42.51H
7184	Pool Motor Truck Driver	54,000H	37.23H
Subsection Position Total		**5**	**$2,452,524**
Section Position Total		**450**	**$43,519,867**
Position Total		**450**	**$43,519,867**
	Turnover		**(1,488,908)**
Position Net Total		**450**	**$42,030,959**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2025 - BUREAU OF RODENT CONTROL

(0100/1020/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,812,401
0012	Contract Wage Increment - Prevailing Rate	134,417
0015	Schedule Salary Adjustments	15,329
0020	Overtime	209,952
0091	Uniform Allowance	24,600
0000 Personnel Services - Total*		**$10,196,699**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,150,167
0157	Rental of Equipment and Services	125,805
0159	Lease Purchase Agreements for Equipment and Machinery	3,199
0100 Contractual Services - Total*		**$4,279,171**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$329
0319	Clothing	9,611
0340	Material and Supplies	121,180
0350	Stationery and Office Supplies	4,556
0300 Commodities and Materials - Total*		**$135,676**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	7,695
0400 Equipment - Total*		**$7,695**
Appropriation Total*		**$14,619,241**

Positions and Salaries

	Position	No	Rate
3076 - Rodent Control - Administration			
9681	Deputy Commissioner	1	$148,548
0460	Senior Office Assistant	1	76,152
0441	Sanitation Clerk	2	87,480
Section Position Total		**4**	**$399,660**
3077 - Vector Control			
8185	Assistant General Superintendent	1	$145,704
7185	Foreman of Motor Truck Drivers	1	50.77H
7184	Pool Motor Truck Driver	2	47.23H
7184	Pool Motor Truck Driver	1	42.51H
7183	Motor Truck Driver	1	47.94H
7183	Motor Truck Driver	19	47.23H
7152	Refuse Collection Coordinator	2	126,816
7140	Non-CDL Driver	6	34.48H
6329	General Laborer - Streets and Sanitation	6	25.60H
6324	Sanitation Laborer	2	48.54H

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2025 - Bureau of Rodent Control

Positions and Salaries - Continued

3077 - Vector Control - Continued

	Position	No	Rate
6324	Sanitation Laborer	21	46.54H
6324	Sanitation Laborer	3	41.89H
6324	Sanitation Laborer	3	34.91H
6324	Sanitation Laborer	2	30.25H
	Schedule Salary Adjustments		4,228
Section Position Total		**70**	**$6,349,972**

3078 - Cart Management

8244	Foreman of Laborers	1	$51.05H
8184	General Superintendent	1	139,056
8105	Field Sanitation Investigator	1	110,280
7184	Pool Motor Truck Driver	3	47.23H
7184	Pool Motor Truck Driver	4	42.51H
7183	Motor Truck Driver	4	47.23H
7152	Refuse Collection Coordinator	2	105,372
6324	Sanitation Laborer	6	48.54H
6324	Sanitation Laborer	11	46.54H
	Schedule Salary Adjustments		11,101
Section Position Total		**33**	**$3,289,331**

3079 - Dead Animal Recovery

7183	Motor Truck Driver	2	$47.23H
Section Position Total		**2**	**$196,477**

Position Total		**109**	**$10,235,440**
	Turnover		**(407,710)**
Position Net Total		**109**	**$9,827,730**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2045 - BUREAU OF STREET OPERATIONS

(0100/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$14,870,864
0012	Contract Wage Increment - Prevailing Rate	137,363
0015	Schedule Salary Adjustments	114,478
0020	Overtime	170,230
0091	Uniform Allowance	16,980
0000 Personnel Services - Total*		**$15,309,915**
0100 Contractual Services		
0135	For Delegate Agencies	$1,964,928
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,394
0157	Rental of Equipment and Services	315,944
0162	Repair/Maintenance of Equipment	139,871
0185	Waste Disposal Services	1,929,510
0100 Contractual Services - Total*		**$4,369,647**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$6,707
0319	Clothing	20,169
0340	Material and Supplies	176,288
0341	Chemicals	315,057
0362	Paints and Painting Supplies	391,302
0300 Commodities and Materials - Total*		**$909,523**
Appropriation Total*		**$20,589,085**

Positions and Salaries

	Position	No	Rate
3320 - Equipment Support Services			
7635	Foreman of Hoisting Engineers	3	$64.80H
7633	Hoisting Engineer	27	60.80H
Section Position Total		**30**	**$3,818,880**
3335 - Graffiti Blasters Program			
4340 - Graffiti Removal			
8164	District Supervisor - Graffiti Removal Services	1	$167,544
8164	District Supervisor - Graffiti Removal Services	1	139,176
8164	District Supervisor - Graffiti Removal Services	2	99,552
7633	Hoisting Engineer	9	60.80H
6324	Sanitation Laborer	1	48.54H
6324	Sanitation Laborer	2	46.54H
	Schedule Salary Adjustments		6,042
Subsection Position Total		**16**	**$1,944,611**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2045 - Bureau of Street Operations

Positions and Salaries - Continued

3335 - Graffiti Blasters Program - Continued

	Position	No	Rate
4341 - Graffiti Painting			
6324	Sanitation Laborer	2	$48.54H
6324	Sanitation Laborer	1	46.54H
4634	Painter	12	53.05H
Subsection Position Total		**15**	**$1,622,857**
Section Position Total		**31**	**$3,567,468**
3390 - Field Operations			
9823	Managing Deputy Commissioner	1	$191,004
8244	Foreman of Laborers	5	51.05H
8185	Assistant General Superintendent	1	114,348
8173	Ward Superintendent	3	145,704
8173	Ward Superintendent	2	139,056
8173	Ward Superintendent	4	132,708
8173	Ward Superintendent	1	126,720
8173	Ward Superintendent	5	120,960
8173	Ward Superintendent	5	115,488
8173	Ward Superintendent	6	110,256
8173	Ward Superintendent	3	104,208
8173	Ward Superintendent	6	99,456
8173	Ward Superintendent	5	94,992
8173	Ward Superintendent	5	90,660
8173	Ward Superintendent	5	86,520
6329	General Laborer - Streets and Sanitation	2	25.60H
6324	Sanitation Laborer	17	46.54H
	Schedule Salary Adjustments		108,436
Section Position Total		**76**	**$8,183,630**
Position Total		**137**	**$15,569,978**
	Turnover		**(584,636)**
Position Net Total		**137**	**$14,985,342**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2060 - BUREAU OF FORESTRY

(0100/1045/2060)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$21,529,726
0012	Contract Wage Increment - Prevailing Rate	298,346
0015	Schedule Salary Adjustments	28,012
0020	Overtime	1,327,671
0091	Uniform Allowance	74,000
0000 Personnel Services - Total*		**$23,257,755**
0100 Contractual Services		
0126	Office Conveniences	$4,000
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	127,047
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,250
0157	Rental of Equipment and Services	1,774,950
0159	Lease Purchase Agreements for Equipment and Machinery	9,230
0160	Repair or Maintenance of Property	520
0162	Repair/Maintenance of Equipment	6,293
0100 Contractual Services - Total*		**$1,924,410**
0200 Travel		
0229	Transportation and Expense Allowance	1,957
0200 Travel - Total*		**$1,957**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$5,150
0319	Clothing	89,850
0340	Material and Supplies	58,996
0345	Apparatus and Instruments	550
0350	Stationery and Office Supplies	7,000
0360	Repair Parts and Material	44,300
0361	Building Materials and Supplies	1,450
0300 Commodities and Materials - Total*		**$207,296**
0400 Equipment		
0440	Machinery and Equipment	61,000
0400 Equipment - Total*		**$61,000**
Appropriation Total*		**$25,452,418**
Dept Fund Total		**$205,489,861**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2060 - Bureau of Forestry - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3127 - Administration			
4064 - Administrative Support			
9681	Deputy Commissioner	1	$179,208
1911	Project Coordinator-Excluded	1	74,244
0460	Senior Office Assistant	1	45,984
	Schedule Salary Adjustments		5,214
Subsection Position Total		**3**	**$304,650**
Section Position Total		**3**	**$304,650**
3128 - Forestry - Support			
4047 - Operational Support			
8185	Assistant General Superintendent	1	$126,720
8184	General Superintendent	1	145,704
7946	Senior City Forester	3	115,380
7945	City Forester	2	77,856
7928	Dispatcher - Arborist	5	50.15H
7916	Forestry Supervisor	5	126,816
7916	Forestry Supervisor	1	100,560
7184	Pool Motor Truck Driver	4	47.23H
7183	Motor Truck Driver	4	47.23H
	Schedule Salary Adjustments		11,170
Subsection Position Total		**26**	**$2,827,554**
4056 - Training & Safety			
3063	Training Agent I - Per Agreement	4	$105,372
3063	Training Agent I - Per Agreement	1	75,372
	Schedule Salary Adjustments		6,864
Subsection Position Total		**5**	**$503,724**
Section Position Total		**31**	**$3,331,278**
3136 - Forestry Operations			
4063 - Tree Trimming			
7975	Tree Trimmer	37	$47.12H
7975	Tree Trimmer	12	42.41H
7975	Tree Trimmer	10	37.70H
7975	Tree Trimmer	26	32.98H
7916	Forestry Supervisor	1	105,372
7185	Foreman of Motor Truck Drivers	5	50.77H
7184	Pool Motor Truck Driver	30	47.23H
7184	Pool Motor Truck Driver	5	42.51H
7183	Motor Truck Driver	5	47.94H
7183	Motor Truck Driver	26	47.23H
	Schedule Salary Adjustments		2,382
Subsection Position Total		**157**	**$14,330,419**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2060 - Bureau of Forestry

Positions and Salaries - Continued

3136 - Forestry Operations - Continued

	Position	No	Rate
4067 - Disposal of Non-Parkway Debris			
7975	Tree Trimmer	4	$47.12H
7975	Tree Trimmer	1	42.41H
7975	Tree Trimmer	1	40.18H
7975	Tree Trimmer	1	37.70H
7975	Tree Trimmer	1	32.98H
7183	Motor Truck Driver	2	47.23H
Subsection Position Total		**10**	**$907,316**
Section Position Total		**167**	**$15,237,735**
3137 - Tree Removal			
7975	Tree Trimmer	9	$47.12H
7975	Tree Trimmer	3	42.41H
7975	Tree Trimmer	3	37.70H
7975	Tree Trimmer	15	32.98H
7916	Forestry Supervisor	1	105,372
7184	Pool Motor Truck Driver	1	47.23H
7184	Pool Motor Truck Driver	2	42.51H
7183	Motor Truck Driver	7	47.23H
7183	Motor Truck Driver	1	37.78H
	Schedule Salary Adjustments		2,382
Section Position Total		**42**	**$3,560,033**
Position Total		**243**	**$22,433,696**
	Turnover		**(875,958)**
Position Net Total		**243**	**$21,557,738**

081 - Department of Streets and Sanitation
0300 - VEHICLE TAX FUND
2045 - BUREAU OF STREET OPERATIONS

(0300/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$16,101,329
0012	Contract Wage Increment - Prevailing Rate	239,467
0015	Schedule Salary Adjustments	21,993
0020	Overtime	3,157,747
0091	Uniform Allowance	78,000
0000 Personnel Services - Total*		**$19,598,536**
0100 Contractual Services		
0126	Office Conveniences	$6,080
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	44,554
0157	Rental of Equipment and Services	4,636,525
0159	Lease Purchase Agreements for Equipment and Machinery	4,560
0100 Contractual Services - Total*		**$4,691,719**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$15,000
0340	Material and Supplies	180,520
0350	Stationery and Office Supplies	13,315
0300 Commodities and Materials - Total*		**$208,835**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$41,305
0402	Tools Greater Than $100/Unit	19,084
0423	Communication Devices	60,574
0400 Equipment - Total*		**$120,963**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		**$6,000**
Appropriation Total*		**$24,626,053**

Positions and Salaries

	Position	No	Rate
3301 - Administration			
4300 - Administrative Support			
9681	Deputy Commissioner	1	$167,880
8185	Assistant General Superintendent	1	126,720
8185	Assistant General Superintendent	1	114,348
3092	Program Director	1	94,992
0441	Sanitation Clerk	1	87,480
0441	Sanitation Clerk	1	83,544
0441	Sanitation Clerk	1	62,568

081 - Department of Streets and Sanitation

0300 - Vehicle Tax Fund

2045 - Bureau of Street Operations

Positions and Salaries - Continued

4300 - Administrative Support - Continued

	Position	No	Rate
0441	Sanitation Clerk	1	54,480
0441	Sanitation Clerk	1	51,960
	Schedule Salary Adjustments		20,117
Subsection Position Total		**9**	**$864,089**
Section Position Total		**9**	**$864,089**

3325 - Field Operations

4324 - Vacant Lot Cleaning

8190	Supervisor of Lot Cleaning Services	1	$167,544
8190	Supervisor of Lot Cleaning Services	1	132,888
7184	Pool Motor Truck Driver	1	47.23H
7183	Motor Truck Driver	3	47.94H
7183	Motor Truck Driver	7	47.23H
6324	Sanitation Laborer	2	46.54H
	Schedule Salary Adjustments		1,876
Subsection Position Total		**15**	**$1,580,967**

4326 - Program Support

7183	Motor Truck Driver	3	$47.23H
6324	Sanitation Laborer	4	46.54H
Subsection Position Total		**7**	**$681,928**
Section Position Total		**22**	**$2,262,895**

3351 - Street Sweeping Divisions and Wards

7184	Pool Motor Truck Driver	26	$47.23H
7184	Pool Motor Truck Driver	5	42.51H
7183	Motor Truck Driver	4	47.94H
7183	Motor Truck Driver	13	47.23H
6329	General Laborer - Streets and Sanitation	68,850H	25.19H
Section Position Total		**48**	**$6,406,594**

3390 - Field Operations

7187	General Foreman of Motor Truck Drivers	1	$52.43H
7185	Foreman of Motor Truck Drivers	4	50.77H
7184	Pool Motor Truck Driver	7	47.23H
7183	Motor Truck Driver	5	47.94H
7183	Motor Truck Driver	28	47.23H
6329	General Laborer - Streets and Sanitation	2	25.60H
6324	Sanitation Laborer	4	48.54H
6324	Sanitation Laborer	21	46.54H
6324	Sanitation Laborer	2	34.91H
6324	Sanitation Laborer	7	30.25H
Section Position Total		**81**	**$7,597,262**

Position Total	**160**	**$17,130,840**
Turnover		**(1,007,518)**
Position Net Total	**160**	**$16,123,322**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(0300/1050/2070)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$14,910,397
0012	Contract Wage Increment - Prevailing Rate	135,719
0015	Schedule Salary Adjustments	85,754
0020	Overtime	967,019
0091	Uniform Allowance	71,750
0000 Personnel Services - Total*		**$16,170,639**
0100 Contractual Services		
0126	Office Conveniences	$2,422
0130	Postage	755,650
0138	For Professional Services for Information Technology Maintenance	150,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,443,144
0149	For Software Maintenance and Licensing	10,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	12,332
0157	Rental of Equipment and Services	126,447
0162	Repair/Maintenance of Equipment	15,243
0100 Contractual Services - Total*		**$10,515,238**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$206
0319	Clothing	36,055
0340	Material and Supplies	152,683
0350	Stationery and Office Supplies	36,109
0300 Commodities and Materials - Total*		**$225,053**
0900 Financial Purposes as Specified		
0992	Tow Storage Refunds	370,800
0900 Financial Purposes as Specified - Total		**$370,800**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	191,800
9400 Transfers and Reimbursements - Total		**$191,800**
Appropriation Total*		**$27,473,530**
Dept Fund Total		**$52,099,583**

Positions and Salaries

Position	No	Rate
3211 - Administration		

081 - Department of Streets and Sanitation

0300 - Vehicle Tax Fund

2070 - Bureau of Traffic Services

Positions and Salaries - Continued

3211 - Administration - Continued

	Position	No	Rate
4100 - Executive Direction			
9681	Deputy Commissioner	1	$179,208
8184	General Superintendent	1	132,708
1310	Administrative Services Officer II - Excluded	1	100,476
0460	Senior Office Assistant	1	45,984
03A8	Senior Administrative Assistant	1	60,720
0308	Staff Assistant	2	72,012
0112	Director of Finance	1	156,000
	Schedule Salary Adjustments		13,233
Subsection Position Total		**8**	**$832,353**
Section Position Total		**8**	**$832,353**

3214 - Special Traffic Services

7184	Pool Motor Truck Driver	3	$47.23H
7184	Pool Motor Truck Driver	2	42.51H
7183	Motor Truck Driver	2	47.94H
7183	Motor Truck Driver	15	47.23H
6324	Sanitation Laborer	6	46.54H
6295	Traffic Maintenance Supervisor	1	82,692
0441	Sanitation Clerk	1	54,480
03A8	Senior Administrative Assistant	1	65,640
	Schedule Salary Adjustments		3,690
Section Position Total		**31**	**$2,931,884**

3217 - Contractual Towing

4155 - Abandoned Tows			
8185	Assistant General Superintendent	1	$145,704
8185	Assistant General Superintendent	1	104,208
8105	Field Sanitation Investigator	2	105,372
8105	Field Sanitation Investigator	5	100,560
8105	Field Sanitation Investigator	2	75,372
8105	Field Sanitation Investigator	2	68,676
6287	Supervisor of Field Vehicle Investigators	3	96,012
6287	Supervisor of Field Vehicle Investigators	1	75,372
0441	Sanitation Clerk	1	72,684
0441	Sanitation Clerk	1	69,336
0441	Sanitation Clerk	1	62,568
	Schedule Salary Adjustments		34,178
Subsection Position Total		**20**	**$1,853,726**
Section Position Total		**20**	**$1,853,726**

3222 - Auto Pounds

4151 - Auto Pounds/Management			
6292	Auto Pound Supervisor	2	$126,816
6292	Auto Pound Supervisor	1	100,560
6292	Auto Pound Supervisor	1	78,912
	Schedule Salary Adjustments		2,692
Subsection Position Total		**4**	**$435,796**
4152 - Auto Pounds Operations			
8185	Assistant General Superintendent	1	$139,056
6333	Property Custodian - Auto Pound	7	87,516
6333	Property Custodian - Auto Pound	4	83,604

081 - Department of Streets and Sanitation

0300 - Vehicle Tax Fund

2070 - Bureau of Traffic Services

Positions and Salaries - Continued

4152 - Auto Pounds Operations - Continued

	Position	No	Rate
6333	Property Custodian - Auto Pound	1	79,752
6333	Property Custodian - Auto Pound	1	76,152
6333	Property Custodian - Auto Pound	1	69,360
6333	Property Custodian - Auto Pound	1	66,264
6333	Property Custodian - Auto Pound	4	62,604
6333	Property Custodian - Auto Pound	2	57,048
6333	Property Custodian - Auto Pound	3	54,492
6333	Property Custodian - Auto Pound	1	51,972
6333	Property Custodian - Auto Pound	10	50,424
6292	Auto Pound Supervisor	2	126,816
6292	Auto Pound Supervisor	1	100,560
6292	Auto Pound Supervisor	1	82,692
	Schedule Salary Adjustments		26,103
Subsection Position Total		**40**	**$2,924,799**

4153 - Vehicle Impoundment Program

6292	Auto Pound Supervisor	1	$90,744
0460	Senior Office Assistant	1	76,152
0460	Senior Office Assistant	2	45,984
0415	Inquiry Aide III	1	49,620
0415	Inquiry Aide III	1	47,436
03A8	Senior Administrative Assistant	1	68,688
03A8	Senior Administrative Assistant	1	60,720
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		2,534
Subsection Position Total		**9**	**$603,494**
Section Position Total		**53**	**$3,964,089**

3223 - Citywide Dispatch

8184	General Superintendent	1	$139,056
7127	Equipment Dispatcher - in Charge	3	49.71H
7124	Equipment Dispatcher	16	48.06H
	Schedule Salary Adjustments		3,324
Section Position Total		**20**	**$2,052,007**

3224 - Traffic Services Supervision

7187	General Foreman of Motor Truck Drivers	1	$52.43H
7185	Foreman of Motor Truck Drivers	6	50.77H
Section Position Total		**7**	**$742,664**

3225 - Towing / Relocation Services

7184	Pool Motor Truck Driver	11	$47.23H
7184	Pool Motor Truck Driver	7	42.51H
7183	Motor Truck Driver	4	47.94H
7183	Motor Truck Driver	16	47.23H
7183	Motor Truck Driver		47.23H
Section Position Total		**38**	**$3,670,243**

Position Total		**177**	**$16,046,966**
	Turnover		**(1,050,815)**
Position Net Total		**177**	**$14,996,151**

081 - Department of Streets and Sanitation
0310 - MOTOR FUEL TAX FUND
2045 - BUREAU OF STREET OPERATIONS

(0310/1030/2045)

Appropriations		Amount
0300 Commodities and Materials		
0340	Material and Supplies	18,805,345
0300 Commodities and Materials - Total*		**$18,805,345**
Appropriation Total*		**$18,805,345**

081 - Department of Streets and Sanitation
0B32 - GARBAGE COLLECTION FUND
2020 - BUREAU OF SANITATION

(0B32/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$69,700,696
0012	Contract Wage Increment - Prevailing Rate	1,130,867
0020	Overtime	2,631,825
0000 Personnel Services - Total*		**$73,463,388**
Appropriation Total*		**$73,463,388**
Department Total		**$349,858,177**

Positions and Salaries

	Position	No	Rate
3050 - Solid Waste Collection			
4025 - Refuse Collection			
7185	Foreman of Motor Truck Drivers	13	$50.77H
7184	Pool Motor Truck Driver	32	42.51H
7184	Pool Motor Truck Driver	1	37.78H
7183	Motor Truck Driver	1	47.94H
7183	Motor Truck Driver	220	47.23H
6329	General Laborer - Streets and Sanitation	1	30.25H
6329	General Laborer - Streets and Sanitation	102	25.60H
6324	Sanitation Laborer	4	48.54H
6324	Sanitation Laborer	283	46.54H
6324	Sanitation Laborer	86	41.89H
6324	Sanitation Laborer	72	34.91H
6324	Sanitation Laborer	55	30.25H
Subsection Position Total		**870**	**$75,468,412**
Section Position Total		**870**	**$75,468,412**
Position Total		**870**	**$75,468,412**
	Turnover		**(5,767,716)**
Position Net Total		**870**	**$69,700,696**

084 - Chicago Department of Transportation
0100 - CORPORATE FUND
1105 - OFFICE OF THE COMMISSIONER
2105 - COMMISSIONER'S OFFICE

(0100/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,471,997
0015	Schedule Salary Adjustments	32,886
0000 Personnel Services - Total*		**$2,504,883**
0100 Contractual Services		
0130	Postage	$450
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0149	For Software Maintenance and Licensing	64,740
0159	Lease Purchase Agreements for Equipment and Machinery	8,369
0166	Dues, Subscriptions and Memberships	207,186
0169	Technical Meeting Costs	8,000
0100 Contractual Services - Total*		**$313,745**
0200 Travel		
0245	Reimbursement to Travelers	$5,000
0270	Local Transportation	120
0200 Travel - Total*		**$5,120**
0300 Commodities and Materials		
0340	Material and Supplies	$1,000
0350	Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*		**$6,500**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,000
0400 Equipment - Total*		**$4,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$2,844,248**

Positions and Salaries

	Position	No	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	$205,680
9823	Managing Deputy Commissioner	1	191,004
9823	Managing Deputy Commissioner	2	179,412
9663	First Deputy Commissioner	1	179,412
0802	Executive Administrative Assistant II	1	82,644
0802	Executive Administrative Assistant II	1	74,244

084 - Chicago Department of Transportation

0100 - Corporate Fund

1105 - Office of the Commissioner

2105 - Commissioner's Office - Continued

3201 - General Support - Continued

	Position	No	Rate
	Schedule Salary Adjustments		24,120
Section Position Total		**7**	**$1,115,928**
3204 - Public Information			
0705	Director of Public Affairs	1	$129,036
0320	Assistant to the Commissioner	1	67,656
	Schedule Salary Adjustments		1,608
Section Position Total		**2**	**$198,300**
3205 - Intergovernmental Support			
6145	Engineering Technician VI	1	$139,224
5613	Civil Engineer III	1	125,856
0708	FOIA Officer	1	87,516
03A8	Senior Administrative Assistant	1	105,408
03A2	Assistant Commissioner	1	146,376
0322	Special Assistant	1	98,472
0309	Coordinator of Special Projects	1	120,960
	Schedule Salary Adjustments		5,213
Section Position Total		**7**	**$829,025**
3207 - Performance Management			
1140	Chief Operations Analyst	1	$121,356
0689	Senior Help Desk Technician	1	126,864
0665	Senior Data Entry Operator		23.61H
03A8	Senior Administrative Assistant	1	100,596
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		1,945
Section Position Total		**4**	**$466,393**
Position Total		**20**	**$2,609,646**
	Turnover		**(104,763)**
Position Net Total		**20**	**$2,504,883**

084 - Chicago Department of Transportation

0100 - Corporate Fund - Continued

2110 - POLICY AND PLANNING

(0100/1110/2110)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$863,429
0015	Schedule Salary Adjustments	11,870
0039	For the Employment of Students as Trainees	33,180
0000 Personnel Services - Total*		**$908,479**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,000
0149	For Software Maintenance and Licensing	4,095
0159	Lease Purchase Agreements for Equipment and Machinery	1,820
0169	Technical Meeting Costs	500
0100 Contractual Services - Total*		**$14,665**
0200 Travel		
0245	Reimbursement to Travelers	1,400
0200 Travel - Total*		**$1,400**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,600
0300 Commodities and Materials - Total*		**$1,600**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	2,493
0400 Equipment - Total*		**$2,493**
Appropriation Total*		**$928,637**

Positions and Salaries

	Position	No	Rate
3110 - Policy and Planning			
4110 - Planning			
1441	Coordinating Planner	1	$117,792
1441	Coordinating Planner	1	112,608
1441	Coordinating Planner	1	98,664
1404	City Planner IV	1	115,380
0311	Projects Administrator	1	145,704
	Schedule Salary Adjustments		10,262
Subsection Position Total		**5**	**$600,410**
4111 - Policy			
3092	Program Director	1	$126,720
1912	Project Coordinator	1	73,140
	Schedule Salary Adjustments		1,608
Subsection Position Total		**2**	**$201,468**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2110 - Policy and Planning

Positions and Salaries - Continued

3110 - Policy and Planning - Continued

Position		No	Rate
4112 - Engagement			
1434	Director of Public Information	1	$115,620
Subsection Position Total		**1**	**$115,620**
Section Position Total		**8**	**$917,498**
Position Total		**8**	**$917,498**
	Turnover		**(42,199)**
Position Net Total		**8**	**$875,299**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2115 - DIVISION OF ADMINISTRATION

(0100/1115/2115)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,330,813
0015	Schedule Salary Adjustments	64,930
0020	Overtime	500
0039	For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*		**$5,426,243**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	98,500
0149	For Software Maintenance and Licensing	6,844
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	200
0159	Lease Purchase Agreements for Equipment and Machinery	10,615
0169	Technical Meeting Costs	7,500
0100 Contractual Services - Total*		**$123,909**
0200 Travel		
0245	Reimbursement to Travelers	5,000
0200 Travel - Total*		**$5,000**
0300 Commodities and Materials		
0348	Books and Related Material	$5,000
0350	Stationery and Office Supplies	13,200
0300 Commodities and Materials - Total*		**$18,200**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,531
0400 Equipment - Total*		**$4,531**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$5,587,883**

Positions and Salaries

	Position	No	Rate
3209 - Construction Services			
4209 - Contract Closeouts			
5614	Civil Engineer IV	1	$137,436
1912	Project Coordinator	1	73,140
	Schedule Salary Adjustments		1,608
Subsection Position Total		**2**	**$212,184**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2115 - Division of Administration

Positions and Salaries - Continued

3209 - Construction Services - Continued

	Position	No	Rate
4210 - Records and Estimates			
5615	Civil Engineer V	1	$105,960
5614	Civil Engineer IV	2	137,436
5614	Civil Engineer IV	1	124,584
5613	Civil Engineer III	1	90,228
5613	Civil Engineer III	1	87,516
0109	Accounting Technician	1	96,048
0109	Accounting Technician	1	59,760
	Schedule Salary Adjustments		6,409
Subsection Position Total		**8**	**$845,377**
Section Position Total		**10**	**$1,057,561**
3215 - General Support			
9681	Deputy Commissioner	1	$167,880
0803	Executive Administrative Assistant I - Excluded	1	56,172
	Schedule Salary Adjustments		7,970
Section Position Total		**2**	**$232,022**
3216 - Finance			
4212 - Auditing			
0460	Senior Office Assistant	1	$79,752
0381	Director of Administration II	1	132,708
0109	Accounting Technician	1	68,688
0109	Accounting Technician	3	55,344
	Schedule Salary Adjustments		818
Subsection Position Total		**6**	**$447,998**
4213 - Order Board			
1814	Coordinator of Warehouse Operations	1	$115,632
1576	Chief Voucher Expediter	1	96,048
0345	Contracts Coordinator	1	139,224
0109	Accounting Technician	1	57,048
	Schedule Salary Adjustments		9,886
Subsection Position Total		**4**	**$417,838**
4214 - Accounting			
0308	Staff Assistant	1	$68,688
0128	Fiscal Administration Manager	1	119,760
0124	Finance Officer	1	119,352
0117	Assistant Director of Finance	1	131,796
0111	Lead Accountant	1	125,856
0111	Lead Accountant	1	87,516
0110	Accountant	1	72,012
0110	Accountant	1	66,612
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		8,555
Subsection Position Total		**9**	**$855,491**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2115 - Division of Administration

Positions and Salaries - Continued

3216 - Finance - Continued

	Position	No	Rate
4215 - Accounts Payable			
03A8	Senior Administrative Assistant	1	$62,604
03A8	Senior Administrative Assistant	1	60,720
0381	Director of Administration II	1	115,488
0109	Accounting Technician	1	72,732
0109	Accounting Technician	3	55,344
	Schedule Salary Adjustments		2,091
Subsection Position Total		**7**	**$479,667**
4216 - Financial Management			
0381	Director of Administration II	1	$126,720
0112	Director of Finance	2	156,000
	Schedule Salary Adjustments		8,451
Subsection Position Total		**3**	**$447,171**
Section Position Total		**29**	**$2,648,165**
3217 - Contracts			
1572	Chief Contract Expediter	2	$80,232
1482	Contract Review Specialist II	1	72,012
1482	Contract Review Specialist II	1	66,612
1195	Contracts Administrator	1	146,376
0345	Contracts Coordinator	1	99,600
0345	Contracts Coordinator	1	88,092
	Schedule Salary Adjustments		3,659
Section Position Total		**7**	**$636,815**
3218 - Human Resources			
4218 - Personnel			
1331	Labor Relations Supervisor	1	$90,660
1315	Human Resources Business Partner	1	74,244
1303	Administrative Services Officer I - Excluded	1	56,172
1301	Administrative Services Officer I	1	115,632
1301	Administrative Services Officer I	1	72,012
03A5	Director of Administration	1	146,376
0308	Staff Assistant	1	78,960
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		10,057
Subsection Position Total		**8**	**$710,725**
4219 - Payroll			
1301	Administrative Services Officer I	1	$66,612
0396	Director of Administration I - Excluded	1	110,256
0308	Staff Assistant	1	66,612
0165	Supervising Timekeeper - Laborer	2	105,372
0165	Supervising Timekeeper - Laborer	1	91,680
	Schedule Salary Adjustments		5,426
Subsection Position Total		**6**	**$551,330**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2115 - Division of Administration

Positions and Salaries - Continued

3218 - Human Resources - Continued

	Position	No	Rate
4220 - Return to Work			
9539	Concrete Laborer		$48.97H
9464	Asphalt Laborer		50.15H
9411	Construction Laborer		49.02H
8263	Sign Hanger		36.07H
7633	Hoisting Engineer		58.60H
7183	Motor Truck Driver		47.23H
6137	Field Service Specialist II		68,676
4634	Painter		53.05H
0417	District Clerk		51,960
Subsection Position Total			
Section Position Total		**14**	**$1,262,055**
Position Total		**62**	**$5,836,618**
	Turnover		**(440,875)**
Position Net Total		**62**	**$5,395,743**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2125 - DIVISION OF ENGINEERING

(0100/1125/2125)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,000
0144	Engineering and Architecture	1,213,972
0100 Contractual Services - Total*		**$1,217,972**
Appropriation Total*		**$1,217,972**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(0100/1130/2130)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,295,211
0015	Schedule Salary Adjustments	29,550
0000 Personnel Services - Total*		**$1,324,761**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$19,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	404,300
0149	For Software Maintenance and Licensing	19,087
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	17,643,438
0166	Dues, Subscriptions and Memberships	12,700
0169	Technical Meeting Costs	3,000
0181	Mobile Communication Services	99,360
0100 Contractual Services - Total*		**$18,202,285**
0200 Travel		
0245	Reimbursement to Travelers	5,500
0200 Travel - Total*		**$5,500**
0300 Commodities and Materials		
0348	Books and Related Material	$350
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		**$2,350**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,743
0400 Equipment - Total*		**$4,743**
Appropriation Total*		**$19,539,639**

Positions and Salaries

	Position	No	Rate
3130 - Traffic Safety			
9681	Deputy Commissioner	1	$167,880
6255	Traffic Engineer V	1	123,060
6255	Traffic Engineer V	1	112,608
6254	Traffic Engineer IV	1	99,528
6142	Engineering Technician III	1	55,344
5632	Coordinating Engineer II	1	117,792
5630	Coordinating Engineer I	1	112,608
1440	Coordinating Planner II	1	117,792
0659	Principal Data Base Analyst	1	142,188
03A8	Senior Administrative Assistant	1	100,596
03A4	Assistant Director	1	156,000
	Schedule Salary Adjustments		26,133

084 - Chicago Department of Transportation

0100 - Corporate Fund

2130 - Division of Traffic Safety

Positions and Salaries - Continued

3130 - Traffic Safety - Continued

	Position	No	Rate
Section Position Total		**11**	**$1,331,529**
3131 - Reimbursable Personnel			
6254	Traffic Engineer IV	1	$99,528
	Schedule Salary Adjustments		3,417
Section Position Total		**1**	**$102,945**
Position Total		**12**	**$1,434,474**
	Turnover		**(109,713)**
Position Net Total		**12**	**$1,324,761**

084 - Chicago Department of Transportation

0100 - Corporate Fund - Continued

2140 - DIVISION OF SIGN MANAGEMENT

(0100/1140/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$560,662
0015	Schedule Salary Adjustments	9,600
0020	Overtime	1,500
0000 Personnel Services - Total*		**$571,762**
0100 Contractual Services		
0130	Postage	$400
0149	For Software Maintenance and Licensing	14,087
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	4,000
0185	Waste Disposal Services	1,800
0100 Contractual Services - Total*		**$31,327**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	$6,000
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		**$46,000**
0400 Equipment		
0440	Machinery and Equipment	$38,000
0446	For the Purchase of IT and Data Communication Hardware	7,265
0400 Equipment - Total*		**$45,265**
Appropriation Total*		**$694,354**

Positions and Salaries

	Position	No	Rate
3139 - Sign Management			
4139 - Sign Management - Administration			
9681	Deputy Commissioner	1	$167,880
03A7	Administrative Assistant	2	87,516
03A7	Administrative Assistant	1	69,360
0380	Director of Administration I	1	73,140
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		9,600
Subsection Position Total		**6**	**$600,420**
Section Position Total		**6**	**$600,420**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2140 - Division of Sign Management

Positions and Salaries - Continued

	Position	No	Rate
3141 - Signs - Temporary Help			
8263	Sign Hanger		$36.07H
4656	Sign Painter		41.55H
Section Position Total			
Position Total		**6**	**$600,420**
	Turnover		**(30,158)**
Position Net Total		**6**	**$570,262**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(0100/1145/2145)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,044,090
0015	Schedule Salary Adjustments	55,633
0000 Personnel Services - Total*		**$3,099,723**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,892
0149	For Software Maintenance and Licensing	141,539
0159	Lease Purchase Agreements for Equipment and Machinery	8,842
0166	Dues, Subscriptions and Memberships	68,586
0169	Technical Meeting Costs	1,200
0100 Contractual Services - Total*		**$255,309**
0200 Travel		
0245	Reimbursement to Travelers	$1,400
0270	Local Transportation	150
0200 Travel - Total*		**$1,550**
0300 Commodities and Materials		
0348	Books and Related Material	$400
0350	Stationery and Office Supplies	3,600
0300 Commodities and Materials - Total*		**$4,000**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	10,522
0400 Equipment - Total*		**$10,522**
Appropriation Total*		**$3,371,104**

Positions and Salaries

	Position	No	Rate
3245 - General Support			
9681	Deputy Commissioner	1	$148,548
0810	Executive Secretary II	1	105,408
	Schedule Salary Adjustments		10,472
Section Position Total		**2**	**$264,428**
3246 - Programming and Planning			
1441	Coordinating Planner	1	$98,664
	Schedule Salary Adjustments		2,256
Section Position Total		**1**	**$100,920**
3247 - Public Way Policy			
5615	Civil Engineer V	1	$150,252
1606	Manager of Maps and Plats	1	94,992

084 - Chicago Department of Transportation

0100 - Corporate Fund

2145 - Division of Project Development

Positions and Salaries - Continued

3247 - Public Way Policy - Continued

	Position	No	Rate
1441	Coordinating Planner	1	94,500
1440	Coordinating Planner II	1	103,176
1404	City Planner IV	1	109,260
0613	GIS Manager	1	142,188
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		13,339
Section Position Total		**7**	**$795,223**

3248 - Neighborhood Enhancement and Sustainable Development

4248 - Livable Streets

5635	Project Director	1	$156,000
5613	Civil Engineer III	1	87,516
	Schedule Salary Adjustments		3,976
Subsection Position Total		**2**	**$247,492**

4252 - Traffic Design

6255	Traffic Engineer V	1	$117,792
6255	Traffic Engineer V	1	112,608
6254	Traffic Engineer IV	1	119,352
6143	Engineering Technician IV	1	115,632
5632	Coordinating Engineer II	1	117,792
0311	Projects Administrator	1	115,488
	Schedule Salary Adjustments		7,860
Subsection Position Total		**6**	**$706,524**

4256 - Complete Streets

6255	Traffic Engineer V	1	$112,608
3092	Program Director	1	110,256
1441	Coordinating Planner	1	98,664
1440	Coordinating Planner II	1	131,064
	Schedule Salary Adjustments		8,914
Subsection Position Total		**4**	**$461,506**
Section Position Total		**12**	**$1,415,522**

3251 - Reimbursable Personnel

5630	Coordinating Engineer I	1	$127,308
5630	Coordinating Engineer I	1	123,060
5615	Civil Engineer V	1	142,188
0310	Project Manager	4	99,456
	Schedule Salary Adjustments		8,816
Section Position Total		**7**	**$799,196**

Position Total		**29**	**$3,375,289**
	Turnover		**(275,566)**
Position Net Total		**29**	**$3,099,723**

084 - Chicago Department of Transportation

0100 - Corporate Fund - Continued

2150 - DIVISION OF ELECTRICAL OPERATIONS

(0100/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,863,127
0012	Contract Wage Increment - Prevailing Rate	49,468
0015	Schedule Salary Adjustments	15,235
0020	Overtime	68,968
0091	Uniform Allowance	1,400
0000 Personnel Services - Total*		**$3,998,198**
0100 Contractual Services		
0130	Postage	$165
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,562,000
0149	For Software Maintenance and Licensing	838,017
0157	Rental of Equipment and Services	61,921
0159	Lease Purchase Agreements for Equipment and Machinery	29,851
0162	Repair/Maintenance of Equipment	18,200
0169	Technical Meeting Costs	8,750
0100 Contractual Services - Total*		**$3,518,904**
0200 Travel		
0229	Transportation and Expense Allowance	232,110
0200 Travel - Total*		**$232,110**
0300 Commodities and Materials		
0319	Clothing	$11,730
0350	Stationery and Office Supplies	6,600
0300 Commodities and Materials - Total*		**$18,330**
0400 Equipment		
0440	Machinery and Equipment	$4,000
0446	For the Purchase of IT and Data Communication Hardware	28,562
0400 Equipment - Total*		**$32,562**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$7,810,104**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2150 - Division of Electrical Operations - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4270 - Electrical Administration			
9681	Deputy Commissioner	2	$148,548
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		11,773
Subsection Position Total		**3**	**$380,881**
4277 - Temporary Electrical Maintenance Assistance			
9534	Laborer		$49.17H
7184	Pool Motor Truck Driver		47.23H
7183	Motor Truck Driver		47.23H
7120	Load Dispatcher		10,764M
6295	Traffic Maintenance Supervisor		68,676
5089	Foreman of Traffic Signal Repairmen		11,810.93M
5088	Foreman of Street Light Repairmen		11,810.93M
5087	Traffic Signal Repairman		10,764M
5086	Street Light Repair Worker		10,764M
5085	General Foreman of Linemen		12,571.87M
5082	Lineman Helper		46.92H
5081	Lineman		62.10H
5061	Lamp Maintenance Worker		48.44H
5061	Lamp Maintenance Worker		33.91H
1179	Manager of Finance		108,792
0101	Accountant I		60,720
Subsection Position Total			
Section Position Total		**3**	**$380,881**
3275 - Electrical Construction			
4280 - Electrical Construction Support			
8184	General Superintendent	1	$145,704
6674	Machinist	1	58.39H
6605	Blacksmith	1	53.10H
5814	Electrical Engineer IV	1	96,516
5083	Foreman of Lineman	1	68.14H
5082	Lineman Helper		46.92H
5049	Superintendent of Electrical Operations	1	104,208
1814	Coordinator of Warehouse Operations	1	139,224
	Schedule Salary Adjustments		3,462
Subsection Position Total		**7**	**$862,744**
4285 - Asset Management			
9534	Laborer	2	$51.05H
0625	Chief Programmer/Analyst	1	160,008
Subsection Position Total		**3**	**$372,376**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2150 - Division of Electrical Operations

Positions and Salaries - Continued

3275 - Electrical Construction - Continued

	Position	No	Rate
4286 - Electrical Construction Support - Reimbursable			
9534	Laborer	3	$51.05H
9534	Laborer		49.17H
7185	Foreman of Motor Truck Drivers		50.77H
7184	Pool Motor Truck Driver	4	47.23H
7183	Motor Truck Driver		47.23H
7120	Load Dispatcher		10,764M
6674	Machinist		58.39H
5089	Foreman of Traffic Signal Repairmen		11,810.93M
5089	Foreman of Traffic Signal Repairmen	1	11,810.93M
5088	Foreman of Street Light Repairmen		11,810.93M
5087	Traffic Signal Repairman		10,764M
5087	Traffic Signal Repairman	4	10,764M
5086	Street Light Repair Worker		10,764M
5085	General Foreman of Linemen		12,571.87M
5083	Foreman of Lineman		68.14H
5083	Foreman of Lineman	4	68.14H
5082	Lineman Helper		46.92H
5081	Lineman		62.10H
5081	Lineman	6	62.10H
5061	Lamp Maintenance Worker		48.44H
Subsection Position Total		**22**	**$2,711,842**
Section Position Total		**32**	**$3,946,962**
Position Total		**35**	**$4,327,843**
	Turnover		**(449,481)**
Position Net Total		**35**	**$3,878,362**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0100/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,527,231
0012	Contract Wage Increment - Prevailing Rate	1,565
0015	Schedule Salary Adjustments	52,432
0020	Overtime	105,000
0000 Personnel Services - Total*		**$4,686,228**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$16,000
0149	For Software Maintenance and Licensing	29,107
0157	Rental of Equipment and Services	100,690
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	8,800
0169	Technical Meeting Costs	15,000
0185	Waste Disposal Services	40,365
0100 Contractual Services - Total*		**$214,450**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$2,000
0316	Gas - Bottled and Propane	18,000
0319	Clothing	5,400
0340	Material and Supplies	52,900
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		**$80,300**
0400 Equipment		
0440	Machinery and Equipment	$6,500
0446	For the Purchase of IT and Data Communication Hardware	21,845
0400 Equipment - Total*		**$28,345**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$5,019,323**

Positions and Salaries

	Position	No	Rate
3255 - Project Oversight			
8259	Assistant Superintendent of Pavement Repairs	1	$126,720
8256	Superintendent of Pavement Repairs	1	132,708
0311	Projects Administrator	1	139,056
0310	Project Manager	1	110,256
	Schedule Salary Adjustments		9,492
Section Position Total		**4**	**$518,232**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

	Position	No	Rate
3256 - Labor			
4262 - Bridges			
9532	Stores Laborer	1	$50.15H
7238	Coordinator of Bridge Operations	1	67,656
7235	Supervising Bridge Operator	1	105,372
7235	Supervising Bridge Operator	1	96,012
7235	Supervising Bridge Operator	1	62,568
7230	Bridge Operator	15	96,012
7230	Bridge Operator	1	91,680
7230	Bridge Operator	5	87,480
7230	Bridge Operator	1	79,692
7230	Bridge Operator	3	76,152
7230	Bridge Operator	9	72,684
7230	Bridge Operator	3	68,676
7230	Bridge Operator	6	62,568
7230	Bridge Operator	2	59,736
7230	Bridge Operator	3	57,012
7230	Bridge Operator		57,012
	Schedule Salary Adjustments		42,940
Subsection Position Total		**53**	**$4,282,368**
Section Position Total		**53**	**$4,282,368**
Position Total		**57**	**$4,800,600**
	Turnover		**(220,937)**
Position Net Total		**57**	**$4,579,663**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2160 - CITYWIDE SERVICES

(0100/1160/2160)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,095,838
0015	Schedule Salary Adjustments	31,909
0000 Personnel Services - Total*		**$1,127,747**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,008,559
0149	For Software Maintenance and Licensing	122,155
0166	Dues, Subscriptions and Memberships	1,590
0100 Contractual Services - Total*		**$1,132,304**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		**$2,000**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,875
0400 Equipment - Total*		**$4,875**
9100 Purposes as Specified		
9142	Returning Citizens Initiatives	600,000
9100 Purposes as Specified - Total		**$600,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		**$6,000**
Appropriation Total*		**$2,872,926**
Dept Fund Total		**$49,886,190**

Positions and Salaries

	Position	No	Rate
3160 - Citywide Services			
9681	Deputy Commissioner	1	$167,880
7946	Senior City Forester	1	115,380
5636	Assistant Project Director	1	98,664
3092	Program Director	1	90,660
3092	Program Director	1	86,520
1911	Project Coordinator-Excluded	1	110,256
03A2	Assistant Commissioner	1	129,936
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		28,976

084 - Chicago Department of Transportation

0100 - Corporate Fund

2160 - Citywide Services

Positions and Salaries - Continued

3160 - Citywide Services - Continued

	Position	No	Rate
Section Position Total		**8**	**$933,680**
3161 - Reimbursable Personnel			
7945	City Forester	1	$77,856
6143	Engineering Technician IV	1	72,012
3092	Program Director	1	86,520
0311	Projects Administrator	1	120,960
	Schedule Salary Adjustments		2,933
Section Position Total		**4**	**$360,281**
Position Total		**12**	**$1,293,961**
	Turnover		**(166,214)**
Position Net Total		**12**	**$1,127,747**

084 - Chicago Department of Transportation
0300 - VEHICLE TAX FUND
2125 - DIVISION OF ENGINEERING

(0300/1125/2125)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,631,777
0015	Schedule Salary Adjustments	60,950
0020	Overtime	30,000
0000 Personnel Services - Total*		**$7,722,727**
0100 Contractual Services		
0144	Engineering and Architecture	$968,937
0149	For Software Maintenance and Licensing	924,053
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	282
0152	Advertising	705
0159	Lease Purchase Agreements for Equipment and Machinery	8,913
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	12,020
0100 Contractual Services - Total*		**$1,923,910**
0200 Travel		
0229	Transportation and Expense Allowance	$4,323
0245	Reimbursement to Travelers	7,990
0200 Travel - Total*		**$12,313**
0300 Commodities and Materials		
0340	Material and Supplies	$5,640
0350	Stationery and Office Supplies	70,340
0300 Commodities and Materials - Total*		**$75,980**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	54,568
0400 Equipment - Total*		**$54,568**
Appropriation Total*		**$9,789,498**

Positions and Salaries

	Position	No	Rate
3222 - Electrical Engineering and Inspection			
6144	Engineering Technician V	1	$73,140
5814	Electrical Engineer IV	1	119,352
5635	Project Director	1	129,936
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		460
Section Position Total		**4**	**$410,404**
3223 - Quality Assurance Engineering			
6145	Engineering Technician VI	2	$139,224
6143	Engineering Technician IV	1	78,960

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2125 - Division of Engineering

Positions and Salaries - Continued

3223 - Quality Assurance Engineering - Continued

	Position	No	Rate
5905	Assistant Chief Engineer	1	146,376
5630	Coordinating Engineer I	1	127,308
5614	Civil Engineer IV	1	137,436
5614	Civil Engineer IV	1	96,516
	Schedule Salary Adjustments		5,088
Section Position Total		**7**	**$870,132**

3224 - Design

4226 - Highways Design

6254	Traffic Engineer IV	1	$124,584
5905	Assistant Chief Engineer	1	156,000
5630	Coordinating Engineer I	1	123,060
5630	Coordinating Engineer I	1	112,608
5615	Civil Engineer V	1	136,068
5615	Civil Engineer V	1	109,260
5614	Civil Engineer IV	1	137,436
5613	Civil Engineer III	1	94,644
5613	Civil Engineer III	1	87,516
	Schedule Salary Adjustments		13,736
Subsection Position Total		**9**	**$1,094,912**
Section Position Total		**9**	**$1,094,912**

3225 - General Support

9681	Deputy Commissioner	1	$167,880
03A8	Senior Administrative Assistant	1	60,720
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		6,608
Section Position Total		**3**	**$350,840**

3228 - Major Projects - Design and Construction

5905	Assistant Chief Engineer	1	$146,376
5614	Civil Engineer IV	1	137,436
5614	Civil Engineer IV	1	109,260
	Schedule Salary Adjustments		3,790
Section Position Total		**3**	**$396,862**

3229 - Construction Supervision

4228 - Contract Engineering

5905	Assistant Chief Engineer	1	$146,376
5630	Coordinating Engineer I	1	112,608
5615	Civil Engineer V	1	105,960
5614	Civil Engineer IV	2	137,436
5614	Civil Engineer IV	2	114,204
5614	Civil Engineer IV	1	104,496
	Schedule Salary Adjustments		10,951
Subsection Position Total		**8**	**$983,671**
Section Position Total		**8**	**$983,671**

3230 - Bridges

6145	Engineering Technician VI	1	$80,232
6143	Engineering Technician IV	1	66,612
5905	Assistant Chief Engineer	1	129,936
5615	Civil Engineer V	1	150,252

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2125 - Division of Engineering

Positions and Salaries - Continued

3230 - Bridges - Continued

	Position	No	Rate
5615	Civil Engineer V	3	105,960
5614	Civil Engineer IV	3	137,436
5614	Civil Engineer IV	1	124,584
5614	Civil Engineer IV	1	109,260
5614	Civil Engineer IV	3	96,516
5613	Civil Engineer III	1	94,644
5613	Civil Engineer III	3	87,516
	Schedule Salary Adjustments		4,538
Section Position Total		**19**	**$2,042,342**

3231 - Neighborhood Improvements

6145	Engineering Technician VI	1	$139,224
6144	Engineering Technician V	1	73,140
6143	Engineering Technician IV	1	66,612
5615	Civil Engineer V	2	150,252
5614	Civil Engineer IV	1	137,436
5614	Civil Engineer IV	1	96,516
03A7	Administrative Assistant	1	83,604
	Schedule Salary Adjustments		1,902
Section Position Total		**8**	**$898,938**

3232 - Landscape Management

5431	Senior Landscape Plan Examiner	1	$115,380
Section Position Total		**1**	**$115,380**

3233 - Transit Design

5614	Civil Engineer IV	1	$124,584
5404	Architect IV	2	137,436
	Schedule Salary Adjustments		579
Section Position Total		**3**	**$400,035**

3234 - Engineering Construction Support - Reimbursable

6255	Traffic Engineer V		$112,608
6254	Traffic Engineer IV		96,516
6254	Traffic Engineer IV	1	96,516
6253	Traffic Engineer III		87,516
6145	Engineering Technician VI		80,232
6144	Engineering Technician V	1	96,048
6144	Engineering Technician V		73,140
6143	Engineering Technician IV		66,612
5814	Electrical Engineer IV		96,516
5813	Electrical Engineer III		87,516
5636	Assistant Project Director		94,500
5630	Coordinating Engineer I		108,960
5615	Civil Engineer V	1	109,260
5615	Civil Engineer V		105,960
5614	Civil Engineer IV		96,516
5614	Civil Engineer IV	3	96,516
5613	Civil Engineer III	1	94,644
5613	Civil Engineer III		87,516
0345	Contracts Coordinator	1	99,600
0345	Contracts Coordinator		88,092
0310	Project Manager		90,092
	Schedule Salary Adjustments		8,798

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2125 - Division of Engineering

Positions and Salaries - Continued

3234 - Engineering Construction Support - Reimbursable - Continued

	Position	No	Rate
Section Position Total		**8**	**$794,414**
3244 - Transportation Programming			
3010	Director of Grants Management	1	$148,920
1441	Coordinating Planner	1	107,772
1441	Coordinating Planner	1	94,500
	Schedule Salary Adjustments		4,500
Section Position Total		**3**	**$355,692**
Position Total		**76**	**$8,713,622**
	Turnover		**(1,020,895)**
Position Net Total		**76**	**$7,692,727**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund - Continued

2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(0300/1135/2135)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,223,595
0015	Schedule Salary Adjustments	96,302
0020	Overtime	111,236
0091	Uniform Allowance	8,500
0000 Personnel Services - Total*		**$7,439,633**
0100 Contractual Services		
0130	Postage	$16,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,897,297
0149	For Software Maintenance and Licensing	1,304,489
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	846
0152	Advertising	911,618
0157	Rental of Equipment and Services	10,512
0159	Lease Purchase Agreements for Equipment and Machinery	24,201
0160	Repair or Maintenance of Property	2,444
0162	Repair/Maintenance of Equipment	2,350
0166	Dues, Subscriptions and Memberships	6,923
0169	Technical Meeting Costs	12,690
0100 Contractual Services - Total*		**$9,189,870**
0200 Travel		
0229	Transportation and Expense Allowance	$201,600
0245	Reimbursement to Travelers	24,910
0200 Travel - Total*		**$226,510**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$3,600
0319	Clothing	15,220
0340	Material and Supplies	13,930
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	8,500
0300 Commodities and Materials - Total*		**$42,300**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	46,511
0400 Equipment - Total*		**$46,511**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,760
9400 Transfers and Reimbursements - Total		**$3,760**
Appropriation Total*		**$16,948,584**

Positions and Salaries

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

	Position	No	Rate
3236 - Public Way Management			
4234 - Construction Compliance			
9681	Deputy Commissioner	1	$167,880
6139	Field Supervisor	4	152,712
6139	Field Supervisor	1	99,552
6138	Field Service Specialist III	2	126,816
6138	Field Service Specialist III	1	115,584
6138	Field Service Specialist III	3	96,012
6138	Field Service Specialist III	1	90,744
6138	Field Service Specialist III	1	75,372
6137	Field Service Specialist II	4	115,584
6137	Field Service Specialist II	2	110,280
6137	Field Service Specialist II	2	100,560
6137	Field Service Specialist II	1	91,680
6137	Field Service Specialist II	4	87,480
6137	Field Service Specialist II	1	82,692
6137	Field Service Specialist II	1	78,912
6137	Field Service Specialist II	4	75,372
6137	Field Service Specialist II	6	71,976
6137	Field Service Specialist II	4	68,676
5636	Assistant Project Director	1	94,500
03A7	Administrative Assistant	1	50,424
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		64,493
Subsection Position Total		**46**	**$4,552,709**
4235 - Quality Assurance Division			
5615	Civil Engineer V	1	$124,584
5614	Civil Engineer IV	1	96,516
	Schedule Salary Adjustments		4,140
Subsection Position Total		**2**	**$225,240**
4237 - Permitting			
8256	Superintendent of Pavement Repairs	1	$132,708
8232	Coordinator of Street Permits	1	115,488
8232	Coordinator of Street Permits	1	110,256
8232	Coordinator of Street Permits	1	74,244
5612	Civil Engineer II	1	85,944
5612	Civil Engineer II	1	81,744
5612	Civil Engineer II	4	79,260
03A8	Senior Administrative Assistant	1	100,596
03A7	Administrative Assistant	3	87,516
03A2	Assistant Commissioner	1	146,376
0308	Staff Assistant	1	66,612
0110	Accountant	1	115,632
	Schedule Salary Adjustments		16,540
Subsection Position Total		**17**	**$1,625,728**
4238 - Underground Construction			
6142	Engineering Technician III	1	$59,760
5635	Project Director	1	146,376
5614	Civil Engineer IV	1	96,516
5612	Civil Engineer II	1	79,260

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2135 - Division of Infrastructure Management

Positions and Salaries - Continued

4238 - Underground Construction - Continued

	Position	No	Rate
03A7	Administrative Assistant	1	69,360
03A7	Administrative Assistant	2	50,424
	Schedule Salary Adjustments		6,106
Subsection Position Total		**7**	**$558,226**
Section Position Total		**72**	**$6,961,903**

3264 - One Call Program

8232	Coordinator of Street Permits	1	$91,584
8232	Coordinator of Street Permits	1	74,244
6144	Engineering Technician V	1	75,384
6144	Engineering Technician V	1	73,140
6137	Field Service Specialist II		68,676
0839	Supervisor of Data Entry Operators		55,344
0665	Senior Data Entry Operator		45,984
0431	Clerk IV		50,424
03A7	Administrative Assistant	2	83,604
03A7	Administrative Assistant	1	79,752
03A7	Administrative Assistant	1	57,048
	Schedule Salary Adjustments		3,799
Section Position Total		**8**	**$622,159**

3265 - Program Support

0629	Principal Programmer/Analyst	1	$160,008
03A7	Administrative Assistant	1	51,972
0396	Director of Administration I - Excluded	1	110,256
	Schedule Salary Adjustments		1,224
Section Position Total		**3**	**$323,460**

3269 - Infrastructure - Temporary Help

6254	Traffic Engineer IV		$96,516
6144	Engineering Technician V		73,140
6143	Engineering Technician IV		66,612
6142	Engineering Technician III		55,344
6139	Field Supervisor		90,744
6138	Field Service Specialist III		75,372
6137	Field Service Specialist II		68,676
5614	Civil Engineer IV		96,516
5613	Civil Engineer III		87,516
5612	Civil Engineer II		79,260
0431	Clerk IV		50,424
0302	Administrative Assistant II		50,424
Section Position Total			

Position Total		**83**	**$7,907,522**
	Turnover		**(587,625)**
Position Net Total		**83**	**$7,319,897**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund - Continued

2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0300/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$50,068,221
0012	Contract Wage Increment - Prevailing Rate	775,567
0015	Schedule Salary Adjustments	15,734
0020	Overtime	1,330,654
0091	Uniform Allowance	61,000
0000 Personnel Services - Total*		**$52,251,176**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$25,200
0157	Rental of Equipment and Services	233,436
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	13,160
0185	Waste Disposal Services	96,957
0100 Contractual Services - Total*		**$381,673**
0200 Travel		
0229	Transportation and Expense Allowance	10,300
0200 Travel - Total*		**$10,300**
0300 Commodities and Materials		
0319	Clothing	$17,000
0345	Apparatus and Instruments	10,000
0350	Stationery and Office Supplies	9,250
0300 Commodities and Materials - Total*		**$36,250**
Appropriation Total*		**$52,679,399**
Dept Fund Total		**$79,417,481**

Positions and Salaries

	Position	No	Rate
3256 - Labor			
4266 - Pothole and Pavement Maintenance			
8322	Dispatcher - Asphalt	1	$50.15H
Subsection Position Total		**1**	**$104,312**
Section Position Total		**1**	**$104,312**
3259 - Temporary Help			
9539	Concrete Laborer		$49.30H
9539	Concrete Laborer		49.17H
9539	Concrete Laborer		49.05H

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
9539	Concrete Laborer		48.97H
9534	Laborer		49.80H
9464	Asphalt Laborer		50.42H
9464	Asphalt Laborer		50.22H
9464	Asphalt Laborer		50.15H
9411	Construction Laborer		49.02H
9410	Laborer - Apprentice		30.09H
8323	Dispatcher - Concrete		44.40H
8322	Dispatcher - Asphalt		50.15H
8249	Foreman of Laborer - Concrete		51.05H
8248	Asphalt Foreman		51.05H
8246	Foreman of Construction Laborers		48.50H
8243	General Foreman of Laborers		54.54H
7636	General Foreman of Hoisting Engineers		11,362M
7635	Foreman of Hoisting Engineers		64.80H
7633	Hoisting Engineer		59.35H
7633	Hoisting Engineer		58.60H
7185	Foreman of Motor Truck Drivers		50.77H
7184	Pool Motor Truck Driver		42.51H
7183	Motor Truck Driver		47.23H
6681	Machinist - Apprentice		27.87H
6676	Foreman of Machinists		58.24H
6674	Machinist		58.39H
5042	General Foreman of Electrical Mechanics		11,072.97M
5040	Foreman of Electrical Mechanics		61.11H
5035	Electrical Mechanic		55.55H
4856	Foreman of Sheet Metal Workers		57.29H
4855	Sheet Metal Worker		53.05H
4838	General Foreman of Bridge and Structural Ironworkers		10,878.40M
4836	Foreman of Bridge and Structural Ironworkers		61.26H
4834	Bridge and Structural Iron Worker		59.26H
4805	Architectural Iron Worker		57.51H
4804	Foreman of Architectural Iron Workers		60.01H
4776	Foreman of Steamfitters		57.10H
4774	Steamfitter		54.10H
4756	Foreman of Plumbers		62.05H
4754	Plumber		58.55H
4566	General Foreman of Construction Laborers		54.54H
4526	General Foreman of General Trades		11,459.07M
4437	Foreman of Cement Finishers		54.00H
4437	Foreman of Cement Finishers		53.25H
4435	Cement Finisher		52.75H
4435	Cement Finisher		52.00H
4434	Cement Finisher Apprentice		35.53H
4405	Foreman of Bricklayers		57.27H
4401	Bricklayer		52.06H
4304	General Foreman of Carpenters		10,505.73M
4303	Foreman of Carpenters		57.61H
4301	Carpenter		55.11H
0311	Projects Administrator		86,520

Section Position Total

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

	Position	No	Rate
3280 - Reimbursable Personnel			
9539	Concrete Laborer	88	$50.15H
9539	Concrete Laborer	108,160H	48.97H
9539	Concrete Laborer	1	45.14H
9464	Asphalt Laborer	45,758H	50.15H
9464	Asphalt Laborer	18	50.15H
9464	Asphalt Laborer	2	45.14H
8323	Dispatcher - Concrete	3	50.15H
8249	Foreman of Laborer - Concrete	18	51.05H
8248	Asphalt Foreman	10	51.05H
7633	Hoisting Engineer	20	60.80H
7633	Hoisting Engineer	1	59.50H
7633	Hoisting Engineer	54,075H	58.60H
7184	Pool Motor Truck Driver	166,423H	47.23H
7184	Pool Motor Truck Driver	31	47.23H
7183	Motor Truck Driver	34	47.23H
5035	Electrical Mechanic	13,870H	55.55H
5035	Electrical Mechanic	8	55.55H
4834	Bridge and Structural Iron Worker	4	59.26H
4437	Foreman of Cement Finishers	26	54.00H
4435	Cement Finisher	13,870H	52.00H
4435	Cement Finisher	28	52.00H
4301	Carpenter	4	55.11H
Section Position Total		**296**	**$51,600,110**
3355 - Project Oversight			
9681	Deputy Commissioner	1	$167,880
8184	General Superintendent	1	152,628
6305	Safety Specialist	2	68,676
0803	Executive Administrative Assistant I - Excluded	1	71,580
0460	Senior Office Assistant	1	45,984
0289	Safety Administrator	1	103,176
	Schedule Salary Adjustments		15,734
Section Position Total		**7**	**$694,334**
Position Total		**304**	**$52,398,756**
	Turnover		**(2,314,801)**
Position Net Total		**304**	**$50,083,955**

084 - Chicago Department of Transportation
0310 - MOTOR FUEL TAX FUND
2140 - DIVISION OF SIGN MANAGEMENT

(0310/1140/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,376,229
0012	Contract Wage Increment - Prevailing Rate	57,761
0015	Schedule Salary Adjustments	27,864
0020	Overtime	42,462
0091	Uniform Allowance	1,800
0000 Personnel Services - Total*		**$4,506,116**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,810,064
0157	Rental of Equipment and Services	12,974
0100 Contractual Services - Total*		**$1,823,038**
0200 Travel		
0229	Transportation and Expense Allowance	20,500
0200 Travel - Total*		**$20,500**
0300 Commodities and Materials		
0319	Clothing	$2,883
0340	Material and Supplies	2,961,089
0300 Commodities and Materials - Total*		**$2,963,972**
Appropriation Total*		**$9,313,626**

Positions and Salaries

	Position	No	Rate
3139 - Sign Management			
4140 - Sign Management - Operations			
9534	Laborer	2	$51.05H
9534	Laborer	5	50.15H
8267	Foreman of Sign Shop	1	51.00H
8265	Foreman of Sign Hangers	1	45.83H
8263	Sign Hanger	3,120H	42.44H
8263	Sign Hanger	16	42.44H
8263	Sign Hanger	8,320H	36.07H
8263	Sign Hanger	4	36.07H
8244	Foreman of Laborers	1	51.05H
6295	Traffic Maintenance Supervisor	1	115,584
6295	Traffic Maintenance Supervisor	1	91,680
6254	Traffic Engineer IV	1	109,260
6139	Field Supervisor	1	152,712
6137	Field Service Specialist II	1	87,480
6137	Field Service Specialist II	1	82,692
6137	Field Service Specialist II	4	68,676
6135	Field Service Director	1	132,708

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2140 - Division of Sign Management

Positions and Salaries - Continued

4140 - Sign Management - Operations - Continued

	Position	No	Rate
4656	Sign Painter	6	45.40H
4654	Sign Painter Helper	2,774H	35.17H
	Schedule Salary Adjustments		27,864
Subsection Position Total		**47**	**$4,925,376**
Section Position Total		**47**	**$4,925,376**
Position Total		**47**	**$4,925,376**
	Turnover		**(521,283)**
Position Net Total		**47**	**$4,404,093**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(0310/1145/2145)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,196,100
0100 Contractual Services - Total*		**$1,196,100**
Appropriation Total*		**$1,196,100**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(0310/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$26,646,641
0012	Contract Wage Increment - Prevailing Rate	449,325
0020	Overtime	2,408,762
0091	Uniform Allowance	6,800
0000 Personnel Services - Total*		**$29,511,528**
0100 Contractual Services		
0149	For Software Maintenance and Licensing	$485,100
0157	Rental of Equipment and Services	2,371,576
0100 Contractual Services - Total*		**$2,856,676**
0200 Travel		
0229	Transportation and Expense Allowance	500
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0340	Material and Supplies	4,161,704
0300 Commodities and Materials - Total*		**$4,161,704**
Appropriation Total*		**$36,530,408**

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4273 - Street Light Maintenance			
9534	Laborer	17	$51.05H
9534	Laborer	5	50.15H
7120	Load Dispatcher	10	10,764M
5088	Foreman of Street Light Repairmen	7	11,810.93M
5086	Street Light Repair Worker	38	10,764M
5085	General Foreman of Linemen	2	12,571.87M
5083	Foreman of Lineman	3	68.14H
5081	Lineman	17	62.10H
5061	Lamp Maintenance Worker	3	38.75H
5061	Lamp Maintenance Worker	34	33.91H
5049	Superintendent of Electrical Operations	1	104,208
Subsection Position Total		**137**	**$15,185,768**
4274 - Traffic Signal Maintenance			
5089	Foreman of Traffic Signal Repairmen	2	$11,810.93M
5087	Traffic Signal Repairman	24	10,764M
5085	General Foreman of Linemen	1	12,571.87M
Subsection Position Total		**27**	**$3,534,356**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2150 - Division of Electrical Operations

Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

	Position	No	Rate
4278 - MTD Allocations			
7185	Foreman of Motor Truck Drivers	2	$50.77H
7184	Pool Motor Truck Driver	14	47.23H
7183	Motor Truck Driver	21	47.23H
Subsection Position Total		**37**	**$3,649,547**
Section Position Total		**201**	**$22,369,671**
3275 - Electrical Construction			
4280 - Electrical Construction Support			
9534	Laborer	15	$51.05H
8244	Foreman of Laborers	3	51.05H
7185	Foreman of Motor Truck Drivers	1	50.77H
7184	Pool Motor Truck Driver	1	47.23H
7183	Motor Truck Driver	4	47.23H
5085	General Foreman of Linemen	2	12,571.87M
5083	Foreman of Lineman	8	68.14H
5081	Lineman	29	62.10H
Subsection Position Total		**63**	**$7,689,553**
Section Position Total		**63**	**$7,689,553**
Position Total		**264**	**$30,059,224**
	Turnover		**(3,412,583)**
Position Net Total		**264**	**$26,646,641**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund - Continued

2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0310/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$34,792,529
0012	Contract Wage Increment - Prevailing Rate	568,559
0015	Schedule Salary Adjustments	9,082
0020	Overtime	2,567,325
0091	Uniform Allowance	18,400
0000 Personnel Services - Total*		**$37,955,895**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,091,696
0157	Rental of Equipment and Services	3,324,830
0160	Repair or Maintenance of Property	26,908
0162	Repair/Maintenance of Equipment	27,869
0100 Contractual Services - Total*		**$4,471,303**
0200 Travel		
0229	Transportation and Expense Allowance	500
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0340	Material and Supplies	$6,902,955
0365	Electrical Supplies	21,142
0300 Commodities and Materials - Total*		**$6,924,097**
Appropriation Total*		**$49,351,795**

Positions and Salaries

	Position	No	Rate
3256 - Labor			
4260 - Concrete			
9539	Concrete Laborer	14	$50.15H
9539	Concrete Laborer	1	45.14H
8323	Dispatcher - Concrete	4	50.15H
8258	District Concrete Supervisor	1	54.50H
8255	General Foreman of Laborers Curb and Gutter	2	54.54H
8249	Foreman of Laborer - Concrete	5	51.05H
7635	Foreman of Hoisting Engineers	1	64.80H
7633	Hoisting Engineer	5	60.80H
7183	Motor Truck Driver	2	47.23H
4437	Foreman of Cement Finishers	11	54.00H
4435	Cement Finisher	6	52.00H
4434	Cement Finisher Apprentice	4	26.00H
0427	District Clerk - Asphalt	1	72,684
0427	District Clerk - Asphalt	1	54,480
	Schedule Salary Adjustments		2,088

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

4260 - Concrete - Continued

	Position	No	Rate
Subsection Position Total		**58**	**$6,036,306**
4262 - Bridges			
9411	Construction Laborer	19	$50.15H
8246	Foreman of Construction Laborers	4	51.25H
8185	Assistant General Superintendent	1	104,208
7636	General Foreman of Hoisting Engineers	1	11,362M
7633	Hoisting Engineer	8	60.80H
7185	Foreman of Motor Truck Drivers	1	50.77H
7183	Motor Truck Driver	1	47.23H
6680	General Foreman of Machinists	1	10,987.60M
6676	Foreman of Machinists		58.24H
5035	Electrical Mechanic	1	55.55H
4856	Foreman of Sheet Metal Workers	1	57.29H
4855	Sheet Metal Worker	2	53.05H
4838	General Foreman of Bridge and Structural Ironworkers	1	10,878.40M
4776	Foreman of Steamfitters	1	60.00H
4774	Steamfitter	2	57.00H
4756	Foreman of Plumbers	1	62.05H
4754	Plumber	4	58.55H
4566	General Foreman of Construction Laborers	1	54.54H
4526	General Foreman of General Trades		11,459.07M
4526	General Foreman of General Trades	2	11,459.07M
4437	Foreman of Cement Finishers	1	54.00H
4435	Cement Finisher	1	52.00H
4405	Foreman of Bricklayers	1	57.27H
4403	Bricklayer	1	52.06H
4401	Bricklayer	2,773H	52.06H
4401	Bricklayer	1	52.06H
4304	General Foreman of Carpenters	1	10,505.73M
4303	Foreman of Carpenters	6	57.61H
4301	Carpenter	5	55.11H
	Schedule Salary Adjustments		4,130
Subsection Position Total		**69**	**$8,071,650**
4266 - Pothole and Pavement Maintenance			
9534	Laborer		$49.17H
9464	Asphalt Laborer	27,040H	50.15H
9464	Asphalt Laborer	57	50.15H
9464	Asphalt Laborer	14	45.14H
8322	Dispatcher - Asphalt	10	50.15H
8257	District Asphalt Supervisor	2	53.97H
8255	General Foreman of Laborers Curb and Gutter	1	54.54H
8248	Asphalt Foreman	29	51.05H
8243	General Foreman of Laborers	1	54.54H
7633	Hoisting Engineer	6	60.80H
7184	Pool Motor Truck Driver	2	47.23H
7183	Motor Truck Driver	21	47.23H
4634	Painter		53.05H
0427	District Clerk - Asphalt	1	57,012
0427	District Clerk - Asphalt	1	54,480
03A8	Senior Administrative Assistant	1	60,720
	Schedule Salary Adjustments		2,864
Subsection Position Total		**146**	**$16,383,517**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

3256 - Labor - Continued

	Position	No	Rate
4267 - Pavement Marking			
9534	Laborer	3	$51.05H
9534	Laborer	2,608H	49.17H
4634	Painter	15,088H	53.05H
Subsection Position Total		**3**	**$1,247,205**
4268 - Bridge Maintenance			
6681	Machinist - Apprentice	4,297H	$27.87H
6676	Foreman of Machinists	4	62.39H
6674	Machinist	5	58.39H
5042	General Foreman of Electrical Mechanics	1	11,072.97M
5040	Foreman of Electrical Mechanics	3	61.11H
5035	Electrical Mechanic	14	55.55H
4836	Foreman of Bridge and Structural Ironworkers	4	61.26H
4834	Bridge and Structural Iron Worker	14	59.26H
4805	Architectural Iron Worker	4	57.51H
4804	Foreman of Architectural Iron Workers	2	60.51H
4636	Foreman of Painters	1	59.68H
4634	Painter		53.05H
4634	Painter	1	53.05H
Subsection Position Total		**53**	**$6,577,933**
Section Position Total		**329**	**$38,316,611**
Position Total		**329**	**$38,316,611**
	Turnover		**(3,515,000)**
Position Net Total		**329**	**$34,801,611**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund - Continued

2160 - CITYWIDE SERVICES

(0310/1160/2160)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,887,476
0100 Contractual Services - Total*		**$7,887,476**
Appropriation Total*		**$7,887,476**
Dept Fund Total		**$104,279,405**

084 - Chicago Department of Transportation
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2115 - DIVISION OF ADMINISTRATION

(0B21/1115/2115)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$353,571
0015	Schedule Salary Adjustments	2,584
0000 Personnel Services - Total*		**$356,155**
Appropriation Total*		**$356,155**
Department Total		**$233,939,231**

Positions and Salaries

	Position	No	Rate
3216 - Finance			
4216 - Financial Management			
03A2	Assistant Commissioner	1	$129,936
0381	Director of Administration II	1	82,644
0128	Fiscal Administration Manager	1	119,760
0110	Accountant	1	66,612
	Schedule Salary Adjustments		2,584
Subsection Position Total		**4**	**$401,536**
Section Position Total		**4**	**$401,536**
Position Total		**4**	**$401,536**
	Turnover		**(45,381)**
Position Net Total		**4**	**$356,155**

085 - Chicago Department of Aviation
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(0610/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$32,523,440
0011	Contract Wage Increment - Salary	13,706
0012	Contract Wage Increment - Prevailing Rate	275,434
0015	Schedule Salary Adjustments	227,822
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	49,400
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,134,092
0091	Uniform Allowance	101,000
0000 Personnel Services - Total*		**$35,524,894**
0100 Contractual Services		
0130	Postage	$200
0138	For Professional Services for Information Technology Maintenance	10,176,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	28,524,000
0141	Appraisals	10,000
0142	Accounting and Auditing	322,500
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	10,300
0149	For Software Maintenance and Licensing	386,800
0152	Advertising	73,800
0157	Rental of Equipment and Services	15,338,200
0160	Repair or Maintenance of Property	1,567,500
0161	Operation, Repair or Maintenance of Facilities	30,739,900
0162	Repair/Maintenance of Equipment	29,631,400
0163	Repair/Maintenance of Streets and Pavements	6,090,000
0166	Dues, Subscriptions and Memberships	76,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	364,900
0169	Technical Meeting Costs	81,000
0181	Mobile Communication Services	59,500
0183	Water	1,627,500
0185	Waste Disposal Services	555,000
0189	Telephone - Non-Centrex Billings	85,600
0190	Telephone - Centrex Billings	424,400
0191	Telephone - Relocations of Phone Lines	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,000
0100 Contractual Services - Total*		**$126,199,100**
0200 Travel		
0229	Transportation and Expense Allowance	$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Travel - Total*		**$12,400**

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$64,000
0319	Clothing	91,500
0340	Material and Supplies	3,293,900
0350	Stationery and Office Supplies	30,000
0360	Repair Parts and Material	93,500
0361	Building Materials and Supplies	4,500
0362	Paints and Painting Supplies	40,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Commodities and Materials - Total*		**$4,316,400**
0400 Equipment		
0402	Tools Greater Than $100/Unit	$15,000
0423	Communication Devices	939,600
0424	Furniture and Furnishings	138,800
0440	Machinery and Equipment	235,500
0446	For the Purchase of IT and Data Communication Hardware	2,208,800
0400 Equipment - Total*		**$3,537,700**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Transfers and Reimbursements - Total		**$35,000**
Appropriation Total*		**$169,625,494**

Positions and Salaries

	Position	No	Rate
3010 - Chicago Midway Airport			
4300 - Administration			
9823	Managing Deputy Commissioner	1	$191,004
7045	Airport Information Coordinator	1	56,172
7042	Airport Information Ambassador	5	50,424
7011	Assistant Airport Manager - Midway	1	105,276
1301	Administrative Services Officer I	1	105,408
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	1	96,048
03A2	Assistant Commissioner	1	146,376
0311	Projects Administrator	1	86,520
0310	Project Manager	1	99,456
0308	Staff Assistant	1	110,316
0124	Finance Officer	1	125,856
	Schedule Salary Adjustments		21,631
Subsection Position Total		**16**	**$1,501,591**
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	10	$25.60H
9535	General Laborer - Aviation	1	23.80H
9533	Laborer	9	46.54H

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
1005 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

4303 - Custodial/Labor Services - Continued

	Position	No	Rate
9533	Laborer	1	43.27H
9533	Laborer	3	41.89H
9533	Laborer	3	34.91H
9533	Laborer	9	30.25H
8243	General Foreman of Laborers	1	54.54H
7020	General Manager of Airport Operations	1	132,708
7005	Airport Maintenance Foreman	4	51.05H
1814	Coordinator of Warehouse Operations	1	86,640
	Schedule Salary Adjustments		3,853
Subsection Position Total		**43**	**$3,350,107**

4313 - Operations

7185	Foreman of Motor Truck Drivers	6	$50.77H
7184	Pool Motor Truck Driver	62,400H	47.23H
7183	Motor Truck Driver	85	47.23H
7141	Chief Dispatcher - Excluded	1	99,456
7124	Equipment Dispatcher	3	48.06H
7123	Equipment Training Specialist - MTD	3	8,658M
7026	Chief Airport Operations Supervisor	1	132,708
7026	Chief Airport Operations Supervisor	2	99,456
7026	Chief Airport Operations Supervisor	1	94,992
7025	Assistant Chief Airport Operations Supervisor	3	152,712
7025	Assistant Chief Airport Operations Supervisor	1	145,800
7021	Airport Operations Supervisor II	3	139,176
7021	Airport Operations Supervisor II	1	105,372
7021	Airport Operations Supervisor II	2	99,552
7021	Airport Operations Supervisor II	1	95,076
7021	Airport Operations Supervisor II	2	82,692
7020	General Manager of Airport Operations	2	125,460
7020	General Manager of Airport Operations	1	114,348
7014	Airport Manager - Midway	1	74,244
7010	Airport Operations Supervisor I	1	126,816
7010	Airport Operations Supervisor I	1	121,104
7010	Airport Operations Supervisor I	1	110,280
7010	Airport Operations Supervisor I	3	100,560
7010	Airport Operations Supervisor I	1	90,744
7010	Airport Operations Supervisor I	1	82,692
7010	Airport Operations Supervisor I	3	75,372
4201	Landside Operation Manager	1	70,872
4201	Landside Operation Manager	1	67,656
4201	Landside Operation Manager	1	61,656
1318	Training Director	1	80,628
0801	Executive Administrative Assistant I	1	60,720
	Schedule Salary Adjustments		61,081
Subsection Position Total		**135**	**$16,556,633**

4333 - Security

4211	Aviation Security Officer - Hourly	5,805H	$24.81H
4210	Aviation Security Officer	10	94,368
4210	Aviation Security Officer	9	90,036
4210	Aviation Security Officer	4	86,016
4210	Aviation Security Officer	1	78,384
4210	Aviation Security Officer	3	74,844
4210	Aviation Security Officer	2	71,448
4210	Aviation Security Officer	6	68,196

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

4333 - Security - Continued

	Position	No	Rate
4210	Aviation Security Officer	2	61,308
4210	Aviation Security Officer	2	58,560
4210	Aviation Security Officer	1	55,932
4210	Aviation Security Officer	28	53,340
4209	Aviation Security Sergeant	1	113,724
4209	Aviation Security Sergeant	2	108,528
4209	Aviation Security Sergeant	1	94,428
4209	Aviation Security Sergeant	1	90,192
4209	Aviation Security Sergeant	2	84,036
4209	Aviation Security Sergeant	1	80,184
4209	Aviation Security Sergeant	2	73,080
4208	Shift Supervisor of Aviation Security	2	132,708
4208	Shift Supervisor of Aviation Security	1	94,992
4208	Shift Supervisor of Aviation Security	2	86,520
4208	Shift Supervisor of Aviation Security	1	80,628
03A8	Senior Administrative Assistant	1	96,048
03A2	Assistant Commissioner	1	146,376
0311	Projects Administrator	1	99,456
	Schedule Salary Adjustments		91,784
Subsection Position Total		**87**	**$6,843,822**

4335 - ID Badging

03A8	Senior Administrative Assistant	1	$105,408
03A8	Senior Administrative Assistant	1	68,688
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	79,752
03A7	Administrative Assistant	1	62,604
03A7	Administrative Assistant	2	50,424
0375	Manager - Aviation ID Badge Operations	1	82,644
Subsection Position Total		**8**	**$587,460**

4338 - Communications Center

7009	Aviation Communications Operator-Trainee	1	$64,272
7004	Manager of Security Communications Center	1	94,992
7003	Aviation Communications Operator	1	103,524
7003	Aviation Communications Operator	1	94,368
7003	Aviation Communications Operator	2	90,036
7003	Aviation Communications Operator	1	74,844
7003	Aviation Communications Operator	5	67,284
7003	Aviation Communications Operator	1	61,308
7003	Aviation Communications Operator	10	58,560
7002	Shift Supervisor of Security Communications Center	1	105,660
7002	Shift Supervisor of Security Communications Center	1	91,908
7002	Shift Supervisor of Security Communications Center	4	64,824
	Schedule Salary Adjustments		28,197
Subsection Position Total		**29**	**$2,080,461**

4343 - Skilled Trades

9411	Construction Laborer	5	$50.15H
9410	Laborer - Apprentice	2,773H	30.09H
8246	Foreman of Construction Laborers	1	51.25H
7099	Airport Facilities Manager	1	120,960
7099	Airport Facilities Manager	1	90,660
7099	Airport Facilities Manager	1	86,520
7099	Airport Facilities Manager	1	82,644

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

4343 - Skilled Trades - Continued

	Position	No	Rate
7099	Airport Facilities Manager	1	80,628
5040	Foreman of Electrical Mechanics	2	61.11H
5035	Electrical Mechanic	13	55.55H
4634	Painter	1	53.05H
4543	Director of Facilities Management	1	146,376
4301	Carpenter	1	55.11H
0308	Staff Assistant	1	75,384
	Schedule Salary Adjustments		20,268
Subsection Position Total		**30**	**$3,396,303**

4363 - Safety

7007	Aviation Safety Director	1	$80,628
6122	Safety Specialist	1	115,632
6122	Safety Specialist	1	100,596
	Schedule Salary Adjustments		1,008
Subsection Position Total		**3**	**$297,864**
Section Position Total		**351**	**$34,614,241**
Position Total		**351**	**$34,614,241**
	Turnover		**(1,862,979)**
Position Net Total		**351**	**$32,751,262**

085 - Chicago Department of Aviation

0740 - CHICAGO O'HARE AIRPORT FUND

1005 - CHICAGO DEPARTMENT OF AVIATION

2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(0740/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$171,609,997
0011	Contract Wage Increment - Salary	46,455
0012	Contract Wage Increment - Prevailing Rate	1,456,857
0015	Schedule Salary Adjustments	1,198,892
0020	Overtime	12,000,000
0039	For the Employment of Students as Trainees	247,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,821,922
0091	Uniform Allowance	436,800
0000 Personnel Services - Total*		**$194,817,923**
0100 Contractual Services		
0130	Postage	$12,000
0138	For Professional Services for Information Technology Maintenance	30,910,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	160,231,100
0141	Appraisals	20,000
0142	Accounting and Auditing	1,134,700
0144	Engineering and Architecture	770,000
0147	Surveys	15,000
0148	Testing and Inspecting	44,500
0149	For Software Maintenance and Licensing	2,022,700
0152	Advertising	440,200
0153	Promotions	12,000
0155	Rental of Property	6,136,200
0157	Rental of Equipment and Services	102,154,600
0160	Repair or Maintenance of Property	2,250,000
0161	Operation, Repair or Maintenance of Facilities	62,292,900
0162	Repair/Maintenance of Equipment	24,637,200
0163	Repair/Maintenance of Streets and Pavements	13,946,100
0166	Dues, Subscriptions and Memberships	797,920
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,944,800
0169	Technical Meeting Costs	982,900
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	318,000
0183	Water	12,000,000
0185	Waste Disposal Services	2,236,300
0189	Telephone - Non-Centrex Billings	393,600
0190	Telephone - Centrex Billings	663,000
0196	Data Circuits	360,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000
0100 Contractual Services - Total*		**$427,766,320**
0200 Travel		
0229	Transportation and Expense Allowance	$5,500
0245	Reimbursement to Travelers	215,000
0270	Local Transportation	6,500
0200 Travel - Total*		**$227,000**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$797,500
0314	Fuel Oil	100,000
0319	Clothing	728,500
0340	Material and Supplies	13,468,100
0345	Apparatus and Instruments	25,000
0348	Books and Related Material	3,500
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,614,000
0361	Building Materials and Supplies	840,000
0362	Paints and Painting Supplies	550,000
0364	Plumbing Supplies	250,000
0365	Electrical Supplies	3,840,000
0300 Commodities and Materials - Total*		**$22,416,600**
0400 Equipment		
0402	Tools Greater Than $100/Unit	$40,000
0423	Communication Devices	3,114,700
0424	Furniture and Furnishings	1,050,000
0440	Machinery and Equipment	3,567,000
0446	For the Purchase of IT and Data Communication Hardware	7,467,000
0400 Equipment - Total*		**$15,238,700**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
9400 Transfers and Reimbursements - Total		**$2,180,000**
Appropriation Total*		**$662,646,543**

Department Total	**$832,272,037**

Positions and Salaries

	Position	No	Rate
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	$291,696
9823	Managing Deputy Commissioner	4	199,224
9823	Managing Deputy Commissioner	1	179,412
9823	Managing Deputy Commissioner	1	159,624
9663	First Deputy Commissioner	1	210,804
1912	Project Coordinator	1	73,140
1430	Policy Analyst	1	74,244
0802	Executive Administrative Assistant II	2	77,796

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4400 - Administration - Continued

	Position	No	Rate
03A2	Assistant Commissioner	3	129,936
0366	Staff Assistant - Excluded	1	64,584
	Schedule Salary Adjustments		44,633
Subsection Position Total		**16**	**$2,440,433**

4402 - Human Resources

9681	Deputy Commissioner	1	$167,880
1336	Director of Human Resources	1	129,936
1327	Supervisor of Personnel Administration	1	110,256
1327	Supervisor of Personnel Administration	1	80,628
1315	Human Resources Business Partner	1	74,244
1302	Administrative Services Officer II	1	139,224
1302	Administrative Services Officer II	1	126,864
1302	Administrative Services Officer II	1	121,212
1302	Administrative Services Officer II	1	110,316
1302	Administrative Services Officer II	1	99,600
1302	Administrative Services Officer II	1	80,232
1301	Administrative Services Officer I	1	72,012
1301	Administrative Services Officer I	1	66,612
0460	Senior Office Assistant	1	45,984
0366	Staff Assistant - Excluded	1	87,384
0311	Projects Administrator	1	104,208
	Schedule Salary Adjustments		38,169
Subsection Position Total		**16**	**$1,654,761**

4404 - Payroll Processing

0460	Senior Office Assistant	1	$45,984
0450	Clerk IV (Timekeeper)	1	96,048
0450	Clerk IV (Timekeeper)	2	59,760
0450	Clerk IV (Timekeeper)	5	55,344
03A7	Administrative Assistant	1	50,424
0122	Payroll Administrator - Excluded	1	120,960
0121	Payroll Administrator	1	96,588
0114	Assistant Payroll Administrator	1	110,316
0114	Assistant Payroll Administrator	1	73,140
	Schedule Salary Adjustments		10,091
Subsection Position Total		**14**	**$999,791**

4405 - Inter-Governmental Affairs

9681	Deputy Commissioner	1	$167,880
1911	Project Coordinator-Excluded	1	70,872
03A2	Assistant Commissioner	1	146,376
0311	Projects Administrator	1	104,208
	Schedule Salary Adjustments		8,575
Subsection Position Total		**4**	**$497,911**

4406 - External Communications

1434	Director of Public Information	1	$122,412
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	1	95,100
0729	Information Coordinator	1	82,716
0721	Director of Communications - Aviation	1	135,120
0705	Director of Public Affairs	1	139,692
0308	Staff Assistant	1	87,516
	Schedule Salary Adjustments		4,234

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4406 - External Communications - Continued

	Position	No	Rate
Subsection Position Total		**7**	**$747,418**
4407 - Concession Revenues			
0729	Information Coordinator	1	$86,640
03A2	Assistant Commissioner	3	146,376
0311	Projects Administrator	1	110,256
0311	Projects Administrator	2	104,208
0311	Projects Administrator	3	99,456
0310	Project Manager	1	115,488
0310	Project Manager	1	110,256
	Schedule Salary Adjustments		15,180
Subsection Position Total		**12**	**$1,383,732**
4408 - Contracts			
1512	Procurement Specification Writer	1	$86,520
1482	Contract Review Specialist II	1	115,632
1195	Contracts Administrator	1	146,376
1195	Contracts Administrator	1	129,936
03A2	Assistant Commissioner	1	146,376
0345	Contracts Coordinator	2	88,092
0309	Coordinator of Special Projects	1	120,960
	Schedule Salary Adjustments		12,897
Subsection Position Total		**8**	**$934,881**
4409 - Warehouse Operations			
9532	Stores Laborer	6	$50.15H
1819	Chief Storekeeper	4	51.25H
1814	Coordinator of Warehouse Operations	1	126,864
1812	Manager of Warehouse Operations	1	80,628
03A8	Senior Administrative Assistant	1	60,720
0345	Contracts Coordinator	1	145,860
	Schedule Salary Adjustments		6,677
Subsection Position Total		**14**	**$1,473,021**
4410 - Departmental Finance			
9681	Deputy Commissioner	1	$179,208
6409	Graphic Artist III	1	66,612
5753	Graphic Arts and Reproduction Supervisor	1	80,628
0810	Executive Secretary II	1	60,720
03A7	Administrative Assistant	1	50,424
03A2	Assistant Commissioner	1	146,376
0310	Project Manager	2	110,256
0310	Project Manager	3	86,520
0308	Staff Assistant	1	110,316
0308	Staff Assistant	1	66,612
0192	Auditor II	1	115,380
0192	Auditor II	1	85,944
	Schedule Salary Adjustments		22,477
Subsection Position Total		**15**	**$1,464,769**
4411 - Revenue Management			
03A2	Assistant Commissioner	1	$156,000
0228	Principal Revenue Analyst	1	115,380
0134	Financial Analyst	1	77,796
0134	Financial Analyst	1	67,656

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4411 - Revenue Management - Continued

	Position	No	Rate
0112	Director of Finance	1	129,936
0111	Lead Accountant	1	125,856
0110	Accountant	1	110,316
	Schedule Salary Adjustments		5,584
Subsection Position Total		**7**	**$788,524**

4412 - MIS - Departmental

1912	Project Coordinator	1	$78,960
1912	Project Coordinator	2	73,140
06M2	Assistant Director of Information Systems	1	146,376
06M1	Director of Information Systems	1	146,376
06A9	Aviation Security Engineer	1	117,792
06A9	Aviation Security Engineer	1	112,608
0677	IT - Security Specialist	8	103,176
0653	Web Author	1	105,408
0638	Programmer/Analyst	1	85,944
0633	Principal Telecommunications Specialist	1	167,556
0627	Senior Telecommunications Specialist	2	86,640
0614	Information Security Manager	1	117,792
0311	Projects Administrator	1	110,256
0310	Project Manager	1	110,256
0309	Coordinator of Special Projects	1	115,488
0308	Staff Assistant	1	87,516
0308	Staff Assistant	1	68,688
	Schedule Salary Adjustments		49,637
Subsection Position Total		**26**	**$2,765,621**

4414 - Capital Finance

3010	Director of Grants Management	1	$118,128
2926	Supervisor of Grants Administration	1	110,256
0156	Supervisor of Voucher Auditing	1	64,584
0134	Financial Analyst	1	67,656
0112	Director of Finance	1	146,376
	Schedule Salary Adjustments		7,790
Subsection Position Total		**5**	**$514,790**

4416 - Payments

1912	Project Coordinator	2	$73,140
0134	Financial Analyst	1	77,796
0126	Financial Officer	1	86,520
0120	Supervisor of Accounting	1	117,792
0120	Supervisor of Accounting	1	94,500
0112	Director of Finance	1	146,376
0111	Lead Accountant	1	125,856
0111	Lead Accountant	1	87,516
0110	Accountant	1	66,612
0109	Accounting Technician	1	96,048
0109	Accounting Technician	1	87,516
0109	Accounting Technician	1	72,732
0109	Accounting Technician	1	68,688
0109	Accounting Technician	2	59,760
0109	Accounting Technician	3	57,048
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		23,312
Subsection Position Total		**20**	**$1,643,552**

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	Position	No	Rate
4419 - Workforce Development			
9681	Deputy Commissioner	1	$167,880
3092	Program Director	2	86,520
1912	Project Coordinator	2	78,960
1359	Training Officer	1	78,960
1359	Training Officer	1	73,140
1318	Training Director	1	90,660
0460	Senior Office Assistant	1	45,984
0415	Inquiry Aide III	1	49,620
03A2	Assistant Commissioner	1	146,376
0310	Project Manager	1	110,256
0310	Project Manager	1	86,520
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		27,005
Subsection Position Total		**14**	**$1,279,373**
4423 - Compliance			
7098	Airport Accountability Director	2	$129,936
1912	Project Coordinator	1	86,640
1912	Project Coordinator	1	82,716
1368	Compliance Officer	1	80,472
1183	Field Analyst	1	73,140
03A2	Assistant Commissioner	2	146,376
0311	Projects Administrator	1	94,992
	Schedule Salary Adjustments		13,398
Subsection Position Total		**9**	**$983,982**
4424 - Air Service Development/Marketing			
9681	Deputy Commissioner	1	$167,880
1912	Project Coordinator	2	73,140
0729	Information Coordinator	1	105,408
0729	Information Coordinator	1	80,232
0719	Director of Marketing	1	115,620
03A2	Assistant Commissioner	1	146,376
0311	Projects Administrator	3	99,456
0308	Staff Assistant	1	100,596
	Schedule Salary Adjustments		18,099
Subsection Position Total		**11**	**$1,178,859**
4425 - Customer Experience			
7045	Airport Information Coordinator	1	$64,584
7045	Airport Information Coordinator	1	61,656
7045	Airport Information Coordinator	2	58,896
7045	Airport Information Coordinator	2	56,172
7042	Airport Information Ambassador	1	51,972
7042	Airport Information Ambassador	24	50,424
1911	Project Coordinator-Excluded	2	67,656
03A2	Assistant Commissioner	1	129,936
0311	Projects Administrator	1	110,256
0311	Projects Administrator	1	104,208
0311	Projects Administrator	1	86,520
	Schedule Salary Adjustments		19,651
Subsection Position Total		**37**	**$2,204,407**

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3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4430 - Lease and Real Estate Portfolio Management			
9681	Deputy Commissioner	1	$167,880
7011	Assistant Airport Manager - Midway	2	70,872
1912	Project Coordinator	2	73,140
1665	Chief Leasing Agent	1	74,244
03A2	Assistant Commissioner	1	146,376
03A2	Assistant Commissioner	1	129,936
0311	Projects Administrator	1	104,208
0311	Projects Administrator	1	86,520
0310	Project Manager	1	86,520
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		22,775
Subsection Position Total		**12**	**$1,178,495**
4431 - Cargo			
1912	Project Coordinator	2	$73,140
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		5,614
Subsection Position Total		**3**	**$298,270**
4510 - Legal/Government Affairs			
9681	Deputy Commissioner	1	$167,880
1646	Attorney	1	130,032
1646	Attorney	3	87,516
1633	Attorney-Excluded	1	131,796
1633	Attorney-Excluded	3	127,308
1633	Attorney-Excluded	3	112,608
1617	Paralegal II	2	72,012
1617	Paralegal II	1	66,612
1386	Senior Labor Relations Specialist	1	77,400
1386	Senior Labor Relations Specialist	2	73,800
1368	Compliance Officer	2	86,520
1331	Labor Relations Supervisor	1	86,520
0366	Staff Assistant - Excluded	1	58,896
	Schedule Salary Adjustments		35,374
Subsection Position Total		**22**	**$2,201,470**
4606 - Airfield Operations			
9681	Deputy Commissioner	1	$167,880
7099	Airport Facilities Manager	1	82,644
7099	Airport Facilities Manager	1	80,628
7026	Chief Airport Operations Supervisor	1	145,704
7026	Chief Airport Operations Supervisor	3	104,208
7026	Chief Airport Operations Supervisor	1	99,456
7025	Assistant Chief Airport Operations Supervisor	2	152,712
7025	Assistant Chief Airport Operations Supervisor	1	90,744
7021	Airport Operations Supervisor II	2	139,176
7021	Airport Operations Supervisor II	2	132,888
7021	Airport Operations Supervisor II	1	126,816
7021	Airport Operations Supervisor II	4	121,104
7021	Airport Operations Supervisor II	1	115,584
7021	Airport Operations Supervisor II	2	110,280
7021	Airport Operations Supervisor II	1	105,372
7021	Airport Operations Supervisor II	4	99,552
7021	Airport Operations Supervisor II	2	95,076

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4606 - Airfield Operations - Continued

	Position	No	Rate
7021	Airport Operations Supervisor II	4	90,744
7021	Airport Operations Supervisor II	2	86,628
7021	Airport Operations Supervisor II	3	82,692
7020	General Manager of Airport Operations	1	139,056
7010	Airport Operations Supervisor I	1	121,104
7010	Airport Operations Supervisor I	1	105,372
7010	Airport Operations Supervisor I	1	100,560
7010	Airport Operations Supervisor I	1	96,012
7010	Airport Operations Supervisor I	3	90,744
7010	Airport Operations Supervisor I	2	82,692
7010	Airport Operations Supervisor I	8	78,912
7010	Airport Operations Supervisor I	12	75,372
0810	Executive Secretary II	1	105,408
03A2	Assistant Commissioner	3	146,376
	Schedule Salary Adjustments		120,481
Subsection Position Total		**73**	**$7,455,145**

4626 - Vehicle Operations

7633	Hoisting Engineer	4	$60.80H
7185	Foreman of Motor Truck Drivers	8	50.77H
7184	Pool Motor Truck Driver	248,560H	47.23H
7183	Motor Truck Driver	1	47.94H
7183	Motor Truck Driver	281	47.23H
7183	Motor Truck Driver		47.23H
7141	Chief Dispatcher - Excluded	2	104,208
7141	Chief Dispatcher - Excluded	1	94,992
7141	Chief Dispatcher - Excluded	1	86,520
7140	Non-CDL Driver	7	34.48H
7124	Equipment Dispatcher	7	48.06H
7123	Equipment Training Specialist - MTD	11	8,658M
7020	General Manager of Airport Operations	1	125,460
7020	General Manager of Airport Operations	1	109,164
4656	Sign Painter	1	41.55H
1318	Training Director	2	105,276
03A2	Assistant Commissioner	1	146,376
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		19,246
Subsection Position Total		**330**	**$44,342,284**

4700 - Administration Facilities

9681	Deputy Commissioner	1	$167,880
7099	Airport Facilities Manager	1	115,488
7099	Airport Facilities Manager	1	94,992
7099	Airport Facilities Manager	1	86,520
7099	Airport Facilities Manager	1	80,628
7027	Construction Coordinator	1	132,708
7027	Construction Coordinator	1	86,520
7024	Coordinator of Maintenance Repairs	1	64,584
7020	General Manager of Airport Operations	1	139,056
7020	General Manager of Airport Operations	1	132,708
5410	Coordinating Architect	1	123,060
0460	Senior Office Assistant	2	45,984
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	1	72,012
03A7	Administrative Assistant	1	87,516

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4700 - Administration Facilities - Continued

	Position	No	Rate
03A2	Assistant Commissioner	1	146,376
0320	Assistant to the Commissioner	1	67,656
0310	Project Manager	2	110,256
0308	Staff Assistant	1	100,596
	Schedule Salary Adjustments		28,778
Subsection Position Total		**21**	**$2,144,966**

4707 - HVAC Plant

7775	Stationary Fireman	6	$39.79H
7747	Chief Operating Engineer	1	11,935.73M
7745	Assistant Chief Operating Engineer	15	63.12H
7743	Operating Engineer - Group A	44	57.38H
7741	Operating Engineer - Group C	54	54.51H
5040	Foreman of Electrical Mechanics	3	61.11H
5035	Electrical Mechanic	10	55.55H
Subsection Position Total		**133**	**$15,519,899**

4717 - Skilled Trades

9528	Laborer - Bureau of Electricity	1	$50.15H
9411	Construction Laborer	22	50.15H
9410	Laborer - Apprentice	4,160H	30.09H
8267	Foreman of Sign Shop	1	51.00H
8246	Foreman of Construction Laborers	1	51.25H
6676	Foreman of Machinists	1	62.39H
6674	Machinist	9	58.39H
5042	General Foreman of Electrical Mechanics	1	11,072.97M
5040	Foreman of Electrical Mechanics	8	61.11H
5035	Electrical Mechanic	66	55.55H
4856	Foreman of Sheet Metal Workers	1	57.29H
4855	Sheet Metal Worker	6	53.05H
4776	Foreman of Steamfitters	2	60.00H
4774	Steamfitter	12	57.00H
4656	Sign Painter	4	45.40H
4636	Foreman of Painters	2	59.68H
4634	Painter	27	53.05H
4566	General Foreman of Construction Laborers	1	54.54H
4304	General Foreman of Carpenters	1	10,505.73M
4303	Foreman of Carpenters	1	57.61H
4301	Carpenter	22	55.11H
2231	Plumbing Inspector	3	10,755.33M
Subsection Position Total		**192**	**$22,062,711**

4727 - Custodial/Labor Services

9535	General Laborer - Aviation	18	$25.60H
9535	General Laborer - Aviation	8,320H	24.94H
9535	General Laborer - Aviation	4,160H	24.19H
9535	General Laborer - Aviation	4,160H	23.46H
9535	General Laborer - Aviation	2,080H	22.05H
9535	General Laborer - Aviation	10,400H	21.38H
9533	Laborer	61	46.54H
9533	Laborer	6	41.89H
9533	Laborer	5	34.91H
9533	Laborer	21	30.25H
8243	General Foreman of Laborers	1	54.54H
7005	Airport Maintenance Foreman	9	51.05H

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4727 - Custodial/Labor Services - Continued

	Position	No	Rate
4286	Foreman of Window Washers	1	29.60H
4285	Window Washer	7	28.60H
4225	Foreman of Custodial Workers	1	25.70H
4225	Foreman of Custodial Workers	1	22.05H
4225	Foreman of Custodial Workers	5	19.60H
4223	Custodial Worker	10	25.30H
4223	Custodial Worker	1	23.75H
4223	Custodial Worker	21	21.65H
4223	Custodial Worker	5	19.75H
4223	Custodial Worker	4	19.25H
4223	Custodial Worker	14	18.75H
4223	Custodial Worker	28	18.25H
4223	Custodial Worker	2	15.80H
1819	Chief Storekeeper	1	51.25H
Subsection Position Total		**222**	**$15,262,894**

4800 - Security Operations

9823	Managing Deputy Commissioner	1	$191,004
9681	Deputy Commissioner	1	167,880
7008	Aviation Surveillance Specialist	6	65,016
7008	Aviation Surveillance Specialist	2	61,992
7008	Aviation Surveillance Specialist	1	59,256
7008	Aviation Surveillance Specialist	4	56,496
7004	Manager of Security Communications Center	1	132,708
4212	Aviation Security Officer-Trainer	3	74,844
4212	Aviation Security Officer-Trainer	1	64,272
4212	Aviation Security Officer-Trainer	3	58,560
4211	Aviation Security Officer - Hourly	35,740H	24.81H
4210	Aviation Security Officer	24	94,368
4210	Aviation Security Officer	9	90,036
4210	Aviation Security Officer	10	86,016
4210	Aviation Security Officer	12	82,092
4210	Aviation Security Officer	9	78,384
4210	Aviation Security Officer	11	74,844
4210	Aviation Security Officer	23	71,448
4210	Aviation Security Officer	27	68,196
4210	Aviation Security Officer	11	61,308
4210	Aviation Security Officer	28	58,560
4210	Aviation Security Officer	12	55,932
4210	Aviation Security Officer	123	53,340
4209	Aviation Security Sergeant	4	119,136
4209	Aviation Security Sergeant	1	108,528
4209	Aviation Security Sergeant	1	98,928
4209	Aviation Security Sergeant	1	90,192
4209	Aviation Security Sergeant	1	85,212
4209	Aviation Security Sergeant	2	84,036
4209	Aviation Security Sergeant	9	80,184
4209	Aviation Security Sergeant	4	76,560
4209	Aviation Security Sergeant	8	73,080
4208	Shift Supervisor of Aviation Security	1	132,708
4208	Shift Supervisor of Aviation Security	1	126,720
4208	Shift Supervisor of Aviation Security	1	120,960
4208	Shift Supervisor of Aviation Security	1	115,488
4208	Shift Supervisor of Aviation Security	1	105,276
4208	Shift Supervisor of Aviation Security	1	94,992

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4800 - Security Operations - Continued

	Position	No	Rate
4208	Shift Supervisor of Aviation Security	2	90,660
4208	Shift Supervisor of Aviation Security	1	82,644
4208	Shift Supervisor of Aviation Security	2	80,628
1318	Training Director	1	86,520
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	2	65,640
03A2	Assistant Commissioner	3	146,376
03A2	Assistant Commissioner	1	129,936
0366	Staff Assistant - Excluded	1	61,656
0311	Projects Administrator	3	99,456
0311	Projects Administrator	1	86,520
0310	Project Manager	1	99,456
0310	Project Manager	1	94,992
0304	Assistant to Commissioner	1	126,720
	Schedule Salary Adjustments		331,144
Subsection Position Total		**380**	**$27,874,437**

4808 - Communications Center

7009	Aviation Communications Operator-Trainee	1	$108,540
7009	Aviation Communications Operator-Trainee	1	103,524
7009	Aviation Communications Operator-Trainee	1	64,272
7004	Manager of Security Communications Center	1	80,628
7003	Aviation Communications Operator	1	103,524
7003	Aviation Communications Operator	3	98,892
7003	Aviation Communications Operator	5	94,368
7003	Aviation Communications Operator	2	78,384
7003	Aviation Communications Operator	5	67,284
7003	Aviation Communications Operator	3	64,272
7003	Aviation Communications Operator	6	61,308
7003	Aviation Communications Operator	8	58,560
7002	Shift Supervisor of Security Communications Center	2	105,660
7002	Shift Supervisor of Security Communications Center	1	96,252
7002	Shift Supervisor of Security Communications Center	1	91,908
7002	Shift Supervisor of Security Communications Center	2	74,496
7002	Shift Supervisor of Security Communications Center	2	67,908
7002	Shift Supervisor of Security Communications Center	1	64,824
03A2	Assistant Commissioner	1	146,376
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		51,106
Subsection Position Total		**48**	**$3,784,450**

4810 - Safety

7007	Aviation Safety Director	1	$115,488
7007	Aviation Safety Director	1	80,628
6305	Safety Specialist	1	100,560
6305	Safety Specialist	1	75,372
6305	Safety Specialist	1	71,976
6305	Safety Specialist	8	68,676
1912	Project Coordinator	1	73,140
03A7	Administrative Assistant	1	87,516
03A2	Assistant Commissioner	1	146,376
0311	Projects Administrator	1	94,992
	Schedule Salary Adjustments		18,044
Subsection Position Total		**17**	**$1,413,500**

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3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4812 - Emergency Management			
8631	Airport Operations Center Coordinator	2	$70,872
8631	Airport Operations Center Coordinator	1	67,656
8631	Airport Operations Center Coordinator	3	64,584
8631	Airport Operations Center Coordinator	3	61,656
8621	Manager of Emergency Management Services	2	104,376
8621	Manager of Emergency Management Services	2	96,588
8620	Senior Emergency Management Coordinator	1	132,924
8620	Senior Emergency Management Coordinator	2	88,092
8618	Emergency Management Coordinator	1	86,640
8618	Emergency Management Coordinator	2	78,960
8618	Emergency Management Coordinator	3	75,384
8618	Emergency Management Coordinator	3	73,140
2906	Director of Planning Research and Development	1	146,376
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		37,512
Subsection Position Total		**27**	**$2,319,552**
4818 - ID Badging			
03A8	Senior Administrative Assistant	1	$105,408
03A8	Senior Administrative Assistant	1	91,704
03A8	Senior Administrative Assistant	1	79,752
03A8	Senior Administrative Assistant	1	75,384
03A8	Senior Administrative Assistant	1	72,012
03A8	Senior Administrative Assistant	1	68,688
03A8	Senior Administrative Assistant	1	65,640
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	83,604
03A7	Administrative Assistant	1	57,048
03A7	Administrative Assistant	7	54,492
03A7	Administrative Assistant	4	51,972
03A7	Administrative Assistant	17	50,424
03A2	Assistant Commissioner	1	146,376
0375	Manager - Aviation ID Badge Operations	1	91,584
0375	Manager - Aviation ID Badge Operations	1	82,644
0375	Manager - Aviation ID Badge Operations	1	80,628
0375	Manager - Aviation ID Badge Operations	1	74,244
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		27,576
Subsection Position Total		**45**	**$2,869,080**
4909 - Landside Operations			
7482	Parking Enforcement Aide	2	$71,436
7052	Shift Supervisor of Airport Ground Transportation	1	91,584
7052	Shift Supervisor of Airport Ground Transportation	1	67,656
7052	Shift Supervisor of Airport Ground Transportation	1	64,584
7020	General Manager of Airport Operations	1	125,460
4201	Landside Operation Manager	1	100,476
4201	Landside Operation Manager	1	78,564
4201	Landside Operation Manager	1	70,872
0311	Projects Administrator	1	99,456
0311	Projects Administrator	1	86,520
	Schedule Salary Adjustments		7,444
Subsection Position Total		**11**	**$935,488**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4910 - Terminal Operations			
9681	Deputy Commissioner	1	$167,880
7099	Airport Facilities Manager	5	100,476
7099	Airport Facilities Manager	1	90,660
7099	Airport Facilities Manager	2	86,520
7099	Airport Facilities Manager	1	82,644
7099	Airport Facilities Manager	1	80,628
7027	Construction Coordinator	1	132,708
7023	General Manager of Grounds and Terminal Facilities	1	132,708
7020	General Manager of Airport Operations	1	132,708
03A2	Assistant Commissioner	1	146,376
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		15,648
Subsection Position Total		**16**	**$1,723,992**
4912 - Construction			
9681	Deputy Commissioner	1	$167,880
1572	Chief Contract Expediter	1	132,924
1572	Chief Contract Expediter	1	121,212
1572	Chief Contract Expediter	1	80,232
1197	Contracts Administrator	1	146,376
03A2	Assistant Commissioner	3	146,376
0318	Assistant to the Commissioner	1	100,476
0310	Project Manager	3	115,488
0310	Project Manager	2	110,256
0310	Project Manager	4	86,520
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		41,636
Subsection Position Total		**19**	**$2,209,532**
4913 - Airport Design			
9681	Deputy Commissioner	1	$167,880
6055	Mechanical Engineer V	1	117,792
6055	Mechanical Engineer V	1	103,176
5814	Electrical Engineer IV	1	137,436
5814	Electrical Engineer IV	1	119,352
5630	Coordinating Engineer I	2	117,792
5620	Structural Engineer	1	119,352
5620	Structural Engineer	1	99,528
5614	Civil Engineer IV	1	124,584
5614	Civil Engineer IV	2	119,352
5614	Civil Engineer IV	1	104,496
5613	Civil Engineer III	1	99,528
5410	Coordinating Architect	2	117,792
5404	Architect IV	1	114,204
5404	Architect IV	1	99,528
5403	Architect III	2	94,644
03A2	Assistant Commissioner	2	146,376
0311	Projects Administrator	1	99,456
0310	Project Manager	1	115,488
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		48,125
Subsection Position Total		**25**	**$2,967,245**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4914 - Planning and Environment			
9681	Deputy Commissioner	1	$167,880
2906	Director of Planning Research and Development	1	146,376
2073	Environmental Engineer III	1	114,204
2073	Environmental Engineer III	2	104,496
2073	Environmental Engineer III	1	96,516
1441	Coordinating Planner	1	98,664
1441	Coordinating Planner	1	94,500
1440	Coordinating Planner II	2	103,176
06A2	GIS Manager - Excluded	1	117,792
0624	GIS Data Base Analyst	2	124,584
0624	GIS Data Base Analyst	1	119,352
0620	GIS Analyst	1	73,140
03A2	Assistant Commissioner	2	129,936
0311	Projects Administrator	1	99,456
0310	Project Manager	1	86,520
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		51,226
Subsection Position Total		**20**	**$2,262,022**
4915 - Noise Mitigation			
03A2	Assistant Commissioner	1	$146,376
0311	Projects Administrator	1	86,520
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		9,754
Subsection Position Total		**3**	**$329,170**
Section Position Total		**1,854**	**$182,110,427**
Position Total		**1,854**	**$182,110,427**
	Turnover		**(9,301,538)**
Position Net Total		**1,854**	**$172,808,889**

088 - Department of Water Management
0200 - WATER FUND
2005 - COMMISSIONER'S OFFICE

(0200/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits wastewater from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,002,368
0012	Contract Wage Increment - Prevailing Rate	37,402
0015	Schedule Salary Adjustments	65,420
0020	Overtime	113,244
0039	For the Employment of Students as Trainees	90,000
0000 Personnel Services - Total*		**$6,308,434**
0100 Contractual Services		
0126	Office Conveniences	$15,000
0130	Postage	113,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,351,828
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	16,000
0152	Advertising	152,900
0161	Operation, Repair or Maintenance of Facilities	52,000
0162	Repair/Maintenance of Equipment	515,675
0166	Dues, Subscriptions and Memberships	583,800
0169	Technical Meeting Costs	172,500
0100 Contractual Services - Total*		**$7,972,703**
0200 Travel		
0245	Reimbursement to Travelers	18,400
0200 Travel - Total*		**$18,400**
0300 Commodities and Materials		
0340	Material and Supplies	$889,075
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*		**$904,075**
0400 Equipment		
0424	Furniture and Furnishings	$7,500
0440	Machinery and Equipment	139,828
0400 Equipment - Total*		**$147,328**
Appropriation Total*		**$15,350,940**

Positions and Salaries

	Position	No	Rate
3003 - Agency Management			
9988	Commissioner of Water Management	1	$211,848
9823	Managing Deputy Commissioner	1	199,224
9823	Managing Deputy Commissioner	2	191,004

088 - Department of Water Management

0200 - Water Fund

2005 - Commissioner's Office

Positions and Salaries - Continued

3003 - Agency Management - Continued

	Position	No	Rate
9823	Managing Deputy Commissioner	1	159,624
9663	First Deputy Commissioner	1	199,224
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		17,010
Section Position Total		**7**	**$1,298,874**

3005 - Management Support

9681	Deputy Commissioner	1	$167,880
5535	Water Research Specialist	1	105,960
0802	Executive Administrative Assistant II	1	100,476
0304	Assistant to Commissioner	1	120,960
	Schedule Salary Adjustments		14,808
Section Position Total		**4**	**$510,084**

3010 - Public Relations

5630	Coordinating Engineer I		$83,100
3076	Coordinator of Community Services	2	74,244
0729	Information Coordinator	1	90,780
0705	Director of Public Affairs	1	137,556
0705	Director of Public Affairs	1	132,336
	Schedule Salary Adjustments		4,425
Section Position Total		**5**	**$513,585**

3015 - Cost Recovery

1645	Associate Staff Attorney	2	$73,800
1633	Attorney-Excluded	2	112,608
	Schedule Salary Adjustments		8,784
Section Position Total		**4**	**$381,600**

3075 - Safety and Security

6328	Watchman	34	$26.65H
6328	Watchman	6	24.39H
6328	Watchman	12,480H	24.39H
6304	Safety Specialist - Water Management	1	121,140
6304	Safety Specialist - Water Management	1	115,596
6304	Safety Specialist - Water Management	1	82,692
6304	Safety Specialist - Water Management	3	75,372
6304	Safety Specialist - Water Management		75,372
4218	Coordinator of Security Services	1	78,564
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	1	75,384
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	50,424
03A2	Assistant Commissioner	1	146,376
03A2	Assistant Commissioner	1	129,936
0289	Safety Administrator	1	112,608
	Schedule Salary Adjustments		20,393
Section Position Total		**54**	**$3,818,819**

Position Total		**74**	**$6,522,962**
	Turnover		**(455,174)**
Position Net Total		**74**	**$6,067,788**

088 - Department of Water Management

0200 - Water Fund - Continued

2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(0200/1010/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,353,221
0015	Schedule Salary Adjustments	55,397
0020	Overtime	400,000
0000 Personnel Services - Total*		**$4,808,618**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$27,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	478,860
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		**$692,310**
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		**$2,500**
0300 Commodities and Materials		
0312	Software Purchases	$6,426
0350	Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*		**$38,026**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	124,000
0400 Equipment - Total*		**$124,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Transfers and Reimbursements - Total		**$82,500**
Appropriation Total*		**$5,747,954**

Positions and Salaries

	Position	No	Rate
3048 - Agency Management			
9681	Deputy Commissioner	1	$167,880
3052	Equity Officer	1	87,516
	Schedule Salary Adjustments		6,608
Section Position Total		**2**	**$262,004**
3060 - Purchasing			
9681	Deputy Commissioner	1	$148,548
1572	Chief Contract Expediter	1	105,408

088 - Department of Water Management

0200 - Water Fund

2010 - Bureau of Administrative Support

Positions and Salaries - Continued

3060 - Purchasing - Continued

	Position	No	Rate
1572	Chief Contract Expediter	1	80,232
1197	Contracts Administrator	1	146,376
0345	Contracts Coordinator	1	104,376
	Schedule Salary Adjustments		9,782
Section Position Total		**5**	**$594,722**

3065 - Personnel/Payroll/Labor Relations

9681	Deputy Commissioner	1	$167,880
1388	Labor Relations Specialist	1	66,852
1335	Associate Human Resources Business Partner-Excluded	1	67,656
1335	Associate Human Resources Business Partner-Excluded	3	64,584
1335	Associate Human Resources Business Partner-Excluded	1	61,656
1318	Training Director	1	82,644
1315	Human Resources Business Partner	1	74,244
0450	Clerk IV (Timekeeper)	2	96,048
0450	Clerk IV (Timekeeper)	1	59,760
0450	Clerk IV (Timekeeper)	1	57,048
0450	Clerk IV (Timekeeper)	8	55,344
0366	Staff Assistant - Excluded	2	61,656
0114	Assistant Payroll Administrator	1	110,316
0114	Assistant Payroll Administrator	1	73,140
	Schedule Salary Adjustments		26,241
Section Position Total		**25**	**$1,799,349**

3071 - Information Technology

0638	Programmer/Analyst	1	$79,260
0625	Chief Programmer/Analyst	1	115,776
Section Position Total		**2**	**$195,036**

3072 - Finance

9681	Deputy Commissioner	1	$148,548
1142	Senior Operations Analyst	1	79,260
03A8	Senior Administrative Assistant	1	105,408
03A7	Administrative Assistant	2	87,516
03A7	Administrative Assistant	1	54,492
0187	Director of Accounting	1	125,400
0135	Senior Financial Analyst	1	80,472
0134	Financial Analyst	1	110,256
0126	Financial Officer	1	82,644
0120	Supervisor of Accounting	1	126,672
0117	Assistant Director of Finance	1	123,060
0112	Director of Finance	1	146,376
0112	Director of Finance	1	129,936
0111	Lead Accountant	1	87,516
0110	Accountant	1	72,012
0109	Accounting Technician	4	55,344
	Schedule Salary Adjustments		12,766
Section Position Total		**20**	**$1,881,226**

Position Total		**54**	**$4,732,337**
	Turnover		**(323,719)**
Position Net Total		**54**	**$4,408,618**

088 - Department of Water Management

0200 - Water Fund - Continued

2015 - BUREAU OF ENGINEERING SERVICES

(0200/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,637,762
0012	Contract Wage Increment - Prevailing Rate	13,589
0015	Schedule Salary Adjustments	61,173
0000 Personnel Services - Total*		**$4,712,524**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$3,285,000
0162	Repair/Maintenance of Equipment	2,400
0166	Dues, Subscriptions and Memberships	20,000
0169	Technical Meeting Costs	14,000
0100 Contractual Services - Total*		**$3,321,400**
0200 Travel		
0245	Reimbursement to Travelers	10,500
0200 Travel - Total*		**$10,500**
0300 Commodities and Materials		
0340	Material and Supplies	$30,000
0348	Books and Related Material	750
0350	Stationery and Office Supplies	16,000
0300 Commodities and Materials - Total*		**$46,750**
0400 Equipment		
0424	Furniture and Furnishings	4,500
0400 Equipment - Total*		**$4,500**
0500 Permanent Improvements		
0521	Maintenance and Construction	1,000,000
0500 Permanent Improvements - Total*		**$1,000,000**
Appropriation Total*		**$9,095,674**

Positions and Salaries

	Position	No	Rate
3103 - Agency Management			
9681	Deputy Commissioner	1	$148,548
0308	Staff Assistant	1	105,408
Section Position Total		**2**	**$253,956**

088 - Department of Water Management

0200 - Water Fund

2015 - Bureau of Engineering Services

Positions and Salaries - Continued

	Position	No	Rate
3105 - Capital Planning			
6054	Mechanical Engineer IV	1	$137,436
5693	Chief Water Engineer	3	156,000
5632	Coordinating Engineer II	1	131,796
5630	Coordinating Engineer I	1	112,608
	Schedule Salary Adjustments		16,824
Section Position Total		**6**	**$866,664**
3110 - Engineering Services			
5693	Chief Water Engineer	2	$129,936
5630	Coordinating Engineer I	1	112,608
5615	Civil Engineer V	1	117,792
5615	Civil Engineer V	1	103,176
5611	Managing Engineer - Water Department	1	136,404
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		9,594
Section Position Total		**7**	**$844,854**
3121 - Design and Construction Services			
4003 - Water Design and Construction Services			
6144	Engineering Technician V	1	$126,864
6143	Engineering Technician IV		66,612
5630	Coordinating Engineer I	4	112,608
5615	Civil Engineer V	10	103,176
5614	Civil Engineer IV	1	96,516
5613	Civil Engineer III	1	125,856
5613	Civil Engineer III	1	94,644
5613	Civil Engineer III	1	87,516
5612	Civil Engineer II	5	79,260
2233	Plumbing Inspector - in Charge	1	10,963.33M
2231	Plumbing Inspector	6	10,755.33M
	Schedule Salary Adjustments		34,755
Subsection Position Total		**31**	**$3,350,587**
Section Position Total		**31**	**$3,350,587**
Position Total		**46**	**$5,316,061**
	Turnover		**(617,126)**
Position Net Total		**46**	**$4,698,935**

088 - Department of Water Management
0200 - Water Fund - Continued
2020 - BUREAU OF WATER SUPPLY

(0200/1020/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$43,189,416
0012	Contract Wage Increment - Prevailing Rate	505,627
0015	Schedule Salary Adjustments	104,017
0020	Overtime	6,157,742
0000 Personnel Services - Total*		**$49,956,802**
0100 Contractual Services		
0125	Office and Building Services	$415,000
0148	Testing and Inspecting	1,580,000
0157	Rental of Equipment and Services	88,000
0159	Lease Purchase Agreements for Equipment and Machinery	187,550
0160	Repair or Maintenance of Property	765,000
0162	Repair/Maintenance of Equipment	3,272,000
0169	Technical Meeting Costs	193,000
0100 Contractual Services - Total*		**$6,500,550**
0200 Travel		
0245	Reimbursement to Travelers	5,200
0200 Travel - Total*		**$5,200**
0300 Commodities and Materials		
0314	Fuel Oil	$158,400
0340	Material and Supplies	2,798,500
0342	Drugs, Medicine and Chemical Materials	23,918,041
0345	Apparatus and Instruments	271,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	56,000
0360	Repair Parts and Material	836,500
0300 Commodities and Materials - Total*		**$28,039,441**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$6,000
0402	Tools Greater Than $100/Unit	12,500
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	10,500
0440	Machinery and Equipment	1,057,003
0445	Technical and Scientific Equipment	560,000
0446	For the Purchase of IT and Data Communication Hardware	143,880
0450	Vehicles	240,000
0400 Equipment - Total*		**$2,204,883**
Appropriation Total*		**$86,706,876**

088 - Department of Water Management

0200 - Water Fund

2020 - Bureau of Water Supply - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3203 - Agency Management			
9681	Deputy Commissioner	1	$148,548
4634	Painter		53.05H
4223	Custodial Worker		15.80H
0638	Programmer/Analyst	1	79,260
0460	Senior Office Assistant	1	76,152
03A7	Administrative Assistant	1	87,516
0310	Project Manager	1	86,520
0308	Staff Assistant	1	110,316
0308	Staff Assistant	1	87,516
	Schedule Salary Adjustments		7,022
Section Position Total		**7**	**$682,850**
3205 - Water Quality			
5648	Water Quality Manager	1	$138,072
5647	Director of Water Quality Surveillance	1	156,000
5644	Sanitary Engineer IV	2	104,496
5644	Sanitary Engineer IV		96,516
5643	Sanitary Engineer III	1	119,352
5643	Sanitary Engineer III	1	109,260
5643	Sanitary Engineer III	2	104,496
5643	Sanitary Engineer III	1	87,516
5642	Sanitary Engineer II	3	94,644
5642	Sanitary Engineer II	1	90,228
5642	Sanitary Engineer II	6	79,260
5534	Water Chemist IV	1	87,516
5533	Water Chemist III	1	115,380
5533	Water Chemist III	2	109,260
5532	Water Chemist II	3	105,540
5532	Water Chemist II	3	94,644
5529	Chief Water Chemist	1	150,252
5517	Chief Filtration Engineer	2	146,232
3179	Microbiologist IV	1	87,516
3178	Microbiologist III	2	115,380
3178	Microbiologist III	1	79,260
3177	Microbiologist II	1	85,944
3177	Microbiologist II	1	81,744
3177	Microbiologist II	2	74,232
3154	Director of Water Purification Laboratories	1	156,000
3130	Laboratory Technician	2	55,344
3108	Chief Microbiologist	1	119,352
2317	Water Quality Inspector	1	79,752
2317	Water Quality Inspector		45,984
2317	Water Quality Inspector	2	45,984
1817	Head Storekeeper	1	50,424
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		50,904
Section Position Total		**49**	**$4,845,300**

088 - Department of Water Management

0200 - Water Fund

2020 - Bureau of Water Supply

Positions and Salaries - Continued

	Position	No	Rate
3210 - Water Pumping			
9532	Stores Laborer	1	$50.15H
7775	Stationary Fireman		39.79H
7775	Stationary Fireman	5	39.79H
7745	Assistant Chief Operating Engineer	4	63.12H
7743	Operating Engineer - Group A		57.38H
7743	Operating Engineer - Group A	1	57.38H
7741	Operating Engineer - Group C		54.51H
7741	Operating Engineer - Group C	9	54.51H
7398	Deck Hand		42.95H
7357	Marine Pilot		61.60H
7353	Marine Engineer		61.60H
7183	Motor Truck Driver		47.23H
6674	Machinist	2	58.39H
6054	Mechanical Engineer IV	1	130,272
6052	Mechanical Engineer II	3	79,260
4774	Steamfitter	4	57.00H
4774	Steamfitter		54.10H
4634	Painter	10,400H	53.05H
4634	Painter	2	53.05H
4223	Custodial Worker	1	21.65H
4223	Custodial Worker	1	18.25H
1912	Project Coordinator	1	73,140
	Schedule Salary Adjustments		1,608
Section Position Total		**35**	**$4,198,405**
3215 - Water Treatment			
9593	Station Laborer	21	$4,514.99M
9593	Station Laborer	1	4,131.86M
9593	Station Laborer	1	27.34H
9592	Foreman of Station Laborers	2	5,367.65M
9532	Stores Laborer	1	50.15H
7775	Stationary Fireman	2,080H	39.79H
7775	Stationary Fireman	9	39.79H
7747	Chief Operating Engineer	2	11,935.73M
7745	Assistant Chief Operating Engineer	15	63.12H
7743	Operating Engineer - Group A	59	57.38H
7741	Operating Engineer - Group C	75	54.51H
6676	Foreman of Machinists	2	62.39H
6674	Machinist	9	58.39H
5566	Engineer of Water Purification	1	156,000
5566	Engineer of Water Purification	1	129,936
5534	Water Chemist IV	2	125,856
5533	Water Chemist III	2	115,380
5532	Water Chemist II	6	105,540
5532	Water Chemist II	3	81,744
5532	Water Chemist II	4	74,232
5532	Water Chemist II	4	72,000
5528	Filtration Engineer II	1	115,380
5528	Filtration Engineer II	3	90,228
5528	Filtration Engineer II	4	85,944
5528	Filtration Engineer II	8	79,260
5520	Filtration Engineer V	6	150,252
5520	Filtration Engineer V	1	142,188

088 - Department of Water Management

0200 - Water Fund

2020 - Bureau of Water Supply

Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5520	Filtration Engineer V	1	136,068
5519	Filtration Engineer IV	4	137,436
5519	Filtration Engineer IV	1	119,352
5519	Filtration Engineer IV	1	109,260
5519	Filtration Engineer IV	1	104,496
5519	Filtration Engineer IV	1	96,516
5518	Filtration Engineer III	2	125,856
5518	Filtration Engineer III	1	109,260
5518	Filtration Engineer III	2	99,528
5518	Filtration Engineer III	3	87,516
5042	General Foreman of Electrical Mechanics	2	11,072.97M
5040	Foreman of Electrical Mechanics	2	61.11H
5035	Electrical Mechanic	41	55.55H
4776	Foreman of Steamfitters	2	60.00H
4774	Steamfitter	12	57.00H
4774	Steamfitter	2	54.10H
4636	Foreman of Painters	1	59.68H
4634	Painter	3	53.05H
4304	General Foreman of Carpenters	1	10,505.73M
4301	Carpenter	3	55.11H
4225	Foreman of Custodial Workers	2	22.05H
4223	Custodial Worker	2	25.30H
4223	Custodial Worker	4	18.25H
4223	Custodial Worker	2	15.80H
1817	Head Storekeeper	1	87,516
03A7	Administrative Assistant	1	62,604
	Schedule Salary Adjustments		44,483
Section Position Total		**341**	**$36,724,990**
Position Total		**432**	**$46,451,545**
	Turnover		**(3,158,112)**
Position Net Total		**432**	**$43,293,433**

088 - Department of Water Management
0200 - Water Fund - Continued
2040 - PUMPING STATIONS

(0200/1020/2040)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$19,106,454
0012	Contract Wage Increment - Prevailing Rate	282,200
0015	Schedule Salary Adjustments	15,417
0020	Overtime	4,080,749
0000 Personnel Services - Total*		**$23,484,820**
0100 Contractual Services		
0125	Office and Building Services	$30,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0148	Testing and Inspecting	10,000
0157	Rental of Equipment and Services	54,000
0160	Repair or Maintenance of Property	581,800
0162	Repair/Maintenance of Equipment	5,101,875
0169	Technical Meeting Costs	53,300
0100 Contractual Services - Total*		**$5,945,975**
0300 Commodities and Materials		
0314	Fuel Oil	$784,000
0340	Material and Supplies	988,750
0345	Apparatus and Instruments	40,000
0350	Stationery and Office Supplies	13,000
0360	Repair Parts and Material	626,687
0300 Commodities and Materials - Total*		**$2,452,437**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$5,000
0402	Tools Greater Than $100/Unit	5,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	177,800
0400 Equipment - Total*		**$190,800**
Appropriation Total*		**$32,074,032**

088 - Department of Water Management

0200 - Water Fund

2040 - Pumping Stations - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3040 - Water Pumping			
4146 - Mayfair Pumping Station			
7775	Stationary Fireman	3	$39.79H
7747	Chief Operating Engineer	1	11,935.73M
7745	Assistant Chief Operating Engineer	4	63.12H
7743	Operating Engineer - Group A	5	57.38H
7741	Operating Engineer - Group C	5	54.51H
4774	Steamfitter	5	57.00H
4303	Foreman of Carpenters	1	57.61H
4301	Carpenter	1	55.11H
Subsection Position Total		**25**	**$2,907,591**
4165 - Agency Management			
9681	Deputy Commissioner	1	$148,548
6088	Engineer of Electric Pumping Stations	1	140,544
6087	Engineer of Water Pumping	1	156,000
6086	Assistant Engineer of Water Pumping	1	140,544
6053	Mechanical Engineer III	1	87,516
5814	Electrical Engineer IV	1	124,584
5814	Electrical Engineer IV	1	96,516
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		13,347
Subsection Position Total		**9**	**$1,009,995**
4175 - Tunnels and Cribs			
7398	Deck Hand	3	$42.95H
7357	Marine Pilot	1	61.60H
7353	Marine Engineer	2	61.60H
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		2,070
Subsection Position Total		**7**	**$740,982**
4176 - Central Park Pumping Station			
7775	Stationary Fireman	1	$39.79H
7747	Chief Operating Engineer	1	11,935.73M
7745	Assistant Chief Operating Engineer	2	63.12H
7743	Operating Engineer - Group A	4	57.38H
7741	Operating Engineer - Group C	10	54.51H
4776	Foreman of Steamfitters	1	60.00H
4774	Steamfitter	3	57.00H
Subsection Position Total		**22**	**$2,580,261**
4185 - Roseland Pumping Station			
7747	Chief Operating Engineer	1	$11,935.73M
7745	Assistant Chief Operating Engineer	4	63.12H
7743	Operating Engineer - Group A	5	57.38H
6676	Foreman of Machinists	1	62.39H
6674	Machinist	7	58.39H
1860	Foreman Of Pipe / Yards	1	51.25H
Subsection Position Total		**19**	**$2,351,668**

088 - Department of Water Management

0200 - Water Fund

2040 - Pumping Stations

Positions and Salaries - Continued

3040 - Water Pumping - Continued

	Position	No	Rate
4190 - Western Ave Pumping Station			
7775	Stationary Fireman	3	$39.79H
7747	Chief Operating Engineer	1	11,935.73M
7745	Assistant Chief Operating Engineer	3	63.12H
7743	Operating Engineer - Group A	4	57.38H
7741	Operating Engineer - Group C	11	54.51H
Subsection Position Total		**22**	**$2,509,979**
4200 - Southwest Pumping Station			
7745	Assistant Chief Operating Engineer	2	$63.12H
7743	Operating Engineer - Group A	4	57.38H
Subsection Position Total		**6**	**$739,981**
4220 - Springfield Pumping Station			
7747	Chief Operating Engineer	1	$11,935.73M
7745	Assistant Chief Operating Engineer	4	63.12H
7743	Operating Engineer - Group A	5	57.38H
7741	Operating Engineer - Group C	3	54.51H
4223	Custodial Worker	1	25.30H
Subsection Position Total		**14**	**$1,657,905**
4230 - Lexington Pumping Station			
7747	Chief Operating Engineer	1	$11,935.73M
7745	Assistant Chief Operating Engineer	3	63.12H
7741	Operating Engineer - Group C	1	54.51H
Subsection Position Total		**5**	**$650,479**
4300 - Chicago Ave PS & Roving Crew			
7747	Chief Operating Engineer	1	$11,935.73M
7745	Assistant Chief Operating Engineer	5	63.12H
7743	Operating Engineer - Group A	4	57.38H
7741	Operating Engineer - Group C	7	54.51H
5042	General Foreman of Electrical Mechanics	1	11,072.97M
5040	Foreman of Electrical Mechanics	2	61.11H
5035	Electrical Mechanic	19	55.55H
4634	Painter	1	53.05H
Subsection Position Total		**40**	**$4,763,519**
Section Position Total		**169**	**$19,912,360**
Position Total		**169**	**$19,912,360**
	Turnover		**(790,489)**
Position Net Total		**169**	**$19,121,871**

088 - Department of Water Management

0200 - Water Fund - Continued

2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(0200/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$96,447,568
0012	Contract Wage Increment - Prevailing Rate	1,428,756
0015	Schedule Salary Adjustments	89,493
0020	Overtime	10,022,927
0091	Uniform Allowance	50,000
0000 Personnel Services - Total*		**$108,038,744**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,846,720
0157	Rental of Equipment and Services	2,954,152
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	5,000
0185	Waste Disposal Services	3,858,022
0100 Contractual Services - Total*		**$13,087,694**
0200 Travel		
0229	Transportation and Expense Allowance	5,000
0200 Travel - Total*		**$5,000**
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	$161,400
0340	Material and Supplies	1,056,380
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	9,122,672
0300 Commodities and Materials - Total*		**$10,402,382**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of IT and Data Communication Hardware	100,000
0400 Equipment - Total*		**$656,391**
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		**$2,946,315**
9400 Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	1,346,319
9400 Transfers and Reimbursements - Total		**$1,346,319**
Appropriation Total*		**$136,482,845**

088 - Department of Water Management

0200 - Water Fund

2025 - Bureau of Operations and Distribution - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3249 - Agency Management			
4005 - Water Agency Management			
9681	Deputy Commissioner	1	$148,548
5985	General Superintendent of Water Management	1	139,056
0803	Executive Administrative Assistant I - Excluded	1	78,564
03A8	Senior Administrative Assistant	1	79,752
03A7	Administrative Assistant	1	50,424
0321	Assistant to the Commissioner	1	91,584
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		20,007
Subsection Position Total		**7**	**$663,279**
Section Position Total		**7**	**$663,279**
3256 - Equipment Coordination/Warehouse and Stores			
4007 - Water Equipment Coordination			
7180	Manager of Fleet and Equipment Services	1	$104,208
6674	Machinist	2	58.39H
1860	Foreman Of Pipe / Yards	6	51.25H
1805	Stockhandler		35,844
0460	Senior Office Assistant	1	76,152
0417	District Clerk	1	51,960
03A2	Assistant Commissioner	2	146,376
	Schedule Salary Adjustments		12,452
Subsection Position Total		**13**	**$1,420,026**
Section Position Total		**13**	**$1,420,026**
3257 - Communications			
4009 - Water Communications			
9408	Laborer as Estimator	2	$50.15H
8246	Foreman of Construction Laborers	1	51.25H
7125	Assistant Chief Dispatcher	1	115,584
7125	Assistant Chief Dispatcher	1	110,280
7101	Emergency Crew Dispatcher	8	50.15H
5985	General Superintendent of Water Management	1	109,164
1912	Project Coordinator	1	86,640
	Schedule Salary Adjustments		1,341
Subsection Position Total		**15**	**$1,572,729**
Section Position Total		**15**	**$1,572,729**
3259 - Evaluations			
6145	Engineering Technician VI	1	$139,224
6144	Engineering Technician V	2	126,864
Section Position Total		**3**	**$392,952**
3261 - System Installation and Maintenance			
4011 - Water System Installation and Maintenance			
9681	Deputy Commissioner	1	$148,548
9532	Stores Laborer	5	50.15H

088 - Department of Water Management

0200 - Water Fund

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

4011 - Water System Installation and Maintenance - Continued

	Position	No	Rate
9411	Construction Laborer	148	50.15H
9411	Construction Laborer	72,800H	49.02H
9410	Laborer - Apprentice	120,600H	30.09H
8394	Foreman of Water Pipe Construction	18	62.05H
8373	District Superintendent of Water Distribution	1	132,888
8352	Assistant District Superintendent		11,102M
8352	Assistant District Superintendent	12	11,102M
8301	Caulker	6	58.55H
8301	Caulker	2	52.70H
8246	Foreman of Construction Laborers	3	51.25H
7636	General Foreman of Hoisting Engineers	1	11,362M
7635	Foreman of Hoisting Engineers	2	64.80H
7633	Hoisting Engineer	34	60.80H
7633	Hoisting Engineer	73,730H	58.60H
7185	Foreman of Motor Truck Drivers	2,080H	50.77H
7185	Foreman of Motor Truck Drivers	3	50.77H
7184	Pool Motor Truck Driver	5	47.23H
7184	Pool Motor Truck Driver	68,640H	37.23H
7183	Motor Truck Driver	107	47.23H
7126	Chief Dispatcher	1	121,104
7124	Equipment Dispatcher	1	48.06H
7101	Emergency Crew Dispatcher	10	50.15H
6310	Supervising Watchman - Water Management	2	31.91H
5985	General Superintendent of Water Management	1	139,056
4754	Plumber	145,600H	58.55H
4754	Plumber	25	58.55H
4566	General Foreman of Construction Laborers	1	54.54H
4435	Cement Finisher	4	52.00H
4405	Foreman of Bricklayers	1	57.27H
4403	Bricklayer	6,240H	51.31H
	Schedule Salary Adjustments		20,556
Subsection Position Total		**394**	**$65,748,505**
Section Position Total		**394**	**$65,748,505**

3263 - Systems Installations

9411	Construction Laborer	14	$50.15H
8394	Foreman of Water Pipe Construction	5	62.05H
8352	Assistant District Superintendent	2	11,102M
8301	Caulker	2	58.55H
4754	Plumber	4	58.55H
0417	District Clerk	1	54,480
	Schedule Salary Adjustments		1,743
Section Position Total		**28**	**$3,159,063**

3265 - Reimbursable Personnel

9411	Construction Laborer		$49.02H
9410	Laborer - Apprentice		30.09H
8394	Foreman of Water Pipe Construction		62.05H
8373	District Superintendent of Water Distribution		99,552
8325	Pipe Locating Machine Operator		62.05H
8301	Caulker		58.55H
7635	Foreman of Hoisting Engineers		64.80H
7633	Hoisting Engineer		58.60H
7184	Pool Motor Truck Driver		37.23H
7183	Motor Truck Driver		47.23H

088 - Department of Water Management

0200 - Water Fund

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

3265 - Reimbursable Personnel - Continued

	Position	No	Rate
6681	Machinist - Apprentice	12,480H	27.87H
6674	Machinist		58.39H
5848	Superintendent of Construction and Maintenance		129,936
4754	Plumber		58.55H
4634	Painter		53.05H
4435	Cement Finisher		52.00H
4301	Carpenter		55.11H
2231	Plumbing Inspector		10,755.33M
Section Position Total			**$347,818**

3270 - Lead Service Line Replacement - Reimbursable

9681	Deputy Commissioner	1	$167,880
9410	Laborer - Apprentice	214,240H	30.09H
8394	Foreman of Water Pipe Construction	24,960H	62.05H
8352	Assistant District Superintendent	2	11,102M
7633	Hoisting Engineer	49,920H	58.60H
7183	Motor Truck Driver	135,200H	47.23H
6672	Water Meter Machinist	4,160H	50.65H
6304	Safety Specialist - Water Management	1	78,912
6304	Safety Specialist - Water Management	1	75,372
5644	Sanitary Engineer IV	1	96,516
5630	Coordinating Engineer I	2	112,608
4754	Plumber	62,400H	58.55H
1062	Water Meter Assessor	2	68,676
0417	District Clerk	1	57,012
03A2	Assistant Commissioner	2	146,376
0311	Projects Administrator	1	115,488
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		33,394
Section Position Total		**15**	**$22,803,144**

3364 - Inspection Services

4365 - Water Inspection Services

2237	Chief Plumbing Inspector	1	$13,156M
2235	Assistant Chief Plumbing Inspector	1	11,621.13M
2233	Plumbing Inspector - in Charge	3	10,963.33M
2231	Plumbing Inspector	19	10,755.33M
0430	Clerk III	1	72,732
03A8	Senior Administrative Assistant	2	60,720
Subsection Position Total		**27**	**$3,338,393**
Section Position Total		**27**	**$3,338,393**

Position Total	**502**	**$99,445,909**
Turnover		**(2,908,848)**
Position Net Total	**502**	**$96,537,061**

088 - Department of Water Management
0200 - Water Fund - Continued
2035 - BUREAU OF METER SERVICES

(0200/1035/2035)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$11,319,402
0012	Contract Wage Increment - Prevailing Rate	126,122
0015	Schedule Salary Adjustments	33,761
0020	Overtime	320,000
0000 Personnel Services - Total*		**$11,799,285**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$272,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500
0148	Testing and Inspecting	194,000
0100 Contractual Services - Total*		**$466,500**
0200 Travel		
0229	Transportation and Expense Allowance	7,500
0200 Travel - Total*		**$7,500**
0300 Commodities and Materials		
0340	Material and Supplies	$36,500
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	376,750
0300 Commodities and Materials - Total*		**$419,250**
0400 Equipment		
0424	Furniture and Furnishings	$5,000
0450	Vehicles	75,500
0400 Equipment - Total*		**$80,500**
Appropriation Total*		**$12,773,035**
Dept Fund Total		**$298,231,356**

Positions and Salaries

	Position	No	Rate
3340 - Agency Management			
03A2	Assistant Commissioner	1	$129,936
0304	Assistant to Commissioner	1	132,708
Section Position Total		**2**	**$262,644**
3345 - Meter Services			
6672	Water Meter Machinist		$50.65H
6671	Water Meter Machinist - Trainee		35.25H
6556	Superintendent of Water Meters	1	132,708

088 - Department of Water Management

0200 - Water Fund

2035 - Bureau of Meter Services

Positions and Salaries - Continued

3345 - Meter Services - Continued

	Position	No	Rate
4756	Foreman of Plumbers	1	62.05H
2231	Plumbing Inspector	1	10,755.33M
1063	Supervisor of Water Rate Takers	2	139,176
1062	Water Meter Assessor	1	115,584
1062	Water Meter Assessor	3	82,692
1062	Water Meter Assessor	2	78,912
1062	Water Meter Assessor		68,676
1062	Water Meter Assessor	1	68,676
1061	Water Rate Taker	5	115,584
1061	Water Rate Taker	2	82,692
1061	Water Rate Taker	2	78,912
1061	Water Rate Taker	3	75,372
1061	Water Rate Taker	1	71,976
1061	Water Rate Taker	7	68,676
0460	Senior Office Assistant	2	76,152
0417	District Clerk	1	57,012
0417	District Clerk	1	54,480
	Schedule Salary Adjustments		25,611
Section Position Total		**36**	**$3,228,707**

3350 - Water Meter Installation and Repair

9411	Construction Laborer	19	$50.15H
9411	Construction Laborer	6,240H	49.02H
8352	Assistant District Superintendent	1	11,102M
8325	Pipe Locating Machine Operator	2	62.05H
8246	Foreman of Construction Laborers	1	51.25H
7183	Motor Truck Driver	6,240H	47.23H
7183	Motor Truck Driver	5	47.23H
6676	Foreman of Machinists	4	62.39H
6674	Machinist	1	58.39H
6672	Water Meter Machinist	16	50.65H
6555	Assistant Superintendent of Water Meters	1	115,488
4756	Foreman of Plumbers	2	62.05H
4754	Plumber	7	58.55H
2233	Plumbing Inspector - in Charge	1	10,963.33M
2231	Plumbing Inspector	7	10,755.33M
1860	Foreman Of Pipe / Yards	1	51.25H
0417	District Clerk	1	54,480
0417	District Clerk		51,960
0417	District Clerk	1	51,960
0311	Projects Administrator	1	110,256
	Schedule Salary Adjustments		8,150
Section Position Total		**71**	**$8,490,398**

Position Total		**109**	**$11,981,749**
	Turnover		**(628,586)**
Position Net Total		**109**	**$11,353,163**

088 - Department of Water Management

0314 - SEWER FUND

2015 - BUREAU OF ENGINEERING SERVICES

(0314/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,953,304
0015	Schedule Salary Adjustments	44,386
0020	Overtime	30,000
0000 Personnel Services - Total*		**$3,027,690**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$3,719,000
0149	For Software Maintenance and Licensing	39,493
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	500
0162	Repair/Maintenance of Equipment	20,500
0166	Dues, Subscriptions and Memberships	25,000
0169	Technical Meeting Costs	21,930
0100 Contractual Services - Total*		**$3,826,423**
0200 Travel		
0245	Reimbursement to Travelers	8,000
0200 Travel - Total*		**$8,000**
0300 Commodities and Materials		
0348	Books and Related Material	$1,500
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		**$7,500**
0400 Equipment		
0424	Furniture and Furnishings	$3,000
0446	For the Purchase of IT and Data Communication Hardware	17,500
0400 Equipment - Total*		**$20,500**
0500 Permanent Improvements		
0521	Maintenance and Construction	1,500,000
0500 Permanent Improvements - Total*		**$1,500,000**
Appropriation Total*		**$8,390,113**

Positions and Salaries

	Position	No	Rate
3121 - Design and Construction Services			
4004 - Sewer Design and Construction Services			
9681	Deputy Commissioner	1	$148,548
6143	Engineering Technician IV	2	115,632
5676	Chief Engineer of Sewers	1	156,000
5675	Assistant Chief Engineer of Sewers	1	140,544
5632	Coordinating Engineer II	1	136,404

088 - Department of Water Management

0314 - Sewer Fund

2015 - Bureau of Engineering Services

Positions and Salaries - Continued

4004 - Sewer Design and Construction Services - Continued

	Position	No	Rate
5632	Coordinating Engineer II	1	131,796
5630	Coordinating Engineer I	1	131,796
5630	Coordinating Engineer I	1	112,608
5615	Civil Engineer V	1	103,176
5614	Civil Engineer IV	4	137,436
5614	Civil Engineer IV	2	104,496
5614	Civil Engineer IV	2	96,516
5613	Civil Engineer III	3	87,516
5612	Civil Engineer II	1	81,744
5611	Managing Engineer - Water Department	1	136,404
5611	Managing Engineer - Water Department	1	117,792
1195	Contracts Administrator	2	146,376
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		44,386
Subsection Position Total		**27**	**$3,229,954**
Section Position Total		**27**	**$3,229,954**
Position Total		**27**	**$3,229,954**
	Turnover		**(232,264)**
Position Net Total		**27**	**$2,997,690**

088 - Department of Water Management
0314 - Sewer Fund - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(0314/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$58,090,031
0012	Contract Wage Increment - Prevailing Rate	860,295
0015	Schedule Salary Adjustments	48,818
0020	Overtime	5,556,001
0091	Uniform Allowance	50,000
0000 Personnel Services - Total*		**$64,605,145**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,262,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	1,420,305
0160	Repair or Maintenance of Property	26,500
0185	Waste Disposal Services	3,695,793
0100 Contractual Services - Total*		**$9,411,954**
0200 Travel		
0229	Transportation and Expense Allowance	79,390
0200 Travel - Total*		**$79,390**
0300 Commodities and Materials		
0340	Material and Supplies	$6,899,527
0345	Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*		**$6,901,027**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$25,000
0402	Tools Greater Than $100/Unit	99,673
0440	Machinery and Equipment	245,923
0400 Equipment - Total*		**$370,596**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$4,750,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Transfers and Reimbursements - Total		**$12,517,702**
Appropriation Total*		**$93,885,814**
Dept Fund Total		**$102,275,927**
Department Total		**$400,507,283**

088 - Department of Water Management

0314 - Sewer Fund

2025 - Bureau of Operations and Distribution - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3025 - Restorations			
9681	Deputy Commissioner	1	$167,880
8258	District Concrete Supervisor	1	54.50H
8256	Superintendent of Pavement Repairs	1	104,208
5985	General Superintendent of Water Management	1	139,056
4437	Foreman of Cement Finishers	3	54.00H
	Schedule Salary Adjustments		12,410
Section Position Total		**7**	**$873,874**
3249 - Agency Management			
4006 - Sewer Agency Management			
6144	Engineering Technician V	1	$73,140
5848	Superintendent of Construction and Maintenance	2	156,000
03A8	Senior Administrative Assistant	1	60,720
	Schedule Salary Adjustments		7,952
Subsection Position Total		**4**	**$453,812**
Section Position Total		**4**	**$453,812**
3257 - Communications			
4010 - Sewer Communications			
7124	Equipment Dispatcher	2	$48.06H
7101	Emergency Crew Dispatcher	7	50.15H
1912	Project Coordinator	1	73,140
	Schedule Salary Adjustments		1,608
Subsection Position Total		**10**	**$1,004,862**
Section Position Total		**10**	**$1,004,862**
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	27	$50.95H
9532	Stores Laborer	6	50.15H
9411	Construction Laborer	125	50.15H
9411	Construction Laborer	93,600H	49.02H
9410	Laborer - Apprentice	65,340H	30.09H
9408	Laborer as Estimator	2	50.15H
8373	District Superintendent of Water Distribution	1	139,176
8373	District Superintendent of Water Distribution	1	132,888
8352	Assistant District Superintendent	6	11,102M
8345	Foreman of Sewer Cleaning	5	62.05H
8246	Foreman of Construction Laborers	1	51.25H
7635	Foreman of Hoisting Engineers	3	64.80H
7633	Hoisting Engineer	50	60.80H
7633	Hoisting Engineer	37,630H	58.60H
7185	Foreman of Motor Truck Drivers	1	50.77H
7184	Pool Motor Truck Driver	47,840H	37.23H
7183	Motor Truck Driver	55	47.23H
6304	Safety Specialist - Water Management	2	121,140
6304	Safety Specialist - Water Management	1	115,596
6304	Safety Specialist - Water Management	1	90,744

088 - Department of Water Management

0314 - Sewer Fund

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

	Position	No	Rate
5985	General Superintendent of Water Management	2	139,056
5035	Electrical Mechanic	2	55.55H
4754	Plumber	6,240H	58.55H
4435	Cement Finisher	2	52.00H
4406	General Foreman of Bricklayers	1	59.87H
4405	Foreman of Bricklayers	1	57.27H
4404	Foreman of Sewer Bricklayers	12	57.27H
4403	Bricklayer	30	52.06H
4403	Sewer Bricklayer	52,000H	51.31H
1860	Foreman Of Pipe / Yards	2	51.25H
0417	District Clerk	1	69,336
0417	District Clerk	1	66,240
0417	District Clerk	3	51,960
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		23,760
Subsection Position Total		**345**	**$51,098,087**
Section Position Total		**345**	**$51,098,087**

3270 - Lead Service Line Replacement - Reimbursable

9411	Construction Laborer	49,920H	$49.02H
8394	Foreman of Water Pipe Construction	6,240H	62.05H
7633	Hoisting Engineer	12,480H	58.60H
5612	Civil Engineer II	1	79,260
Section Position Total		**1**	**$3,644,858**

3359 - Evaluations

6143	Engineering Technician IV	1	$66,612
5613	Civil Engineer III	2	87,516
5612	Civil Engineer II	2	79,260
Section Position Total		**5**	**$400,164**

3363 - Systems Installations

6143	Engineering Technician IV	2	$66,612
5614	Civil Engineer IV	1	104,496
5613	Civil Engineer III	2	125,856
5613	Civil Engineer III	3	87,516
	Schedule Salary Adjustments		3,088
Section Position Total		**8**	**$755,068**

3364 - Inspection Services

4364 - Sewer Inspection Services

8316	Chief Mason Inspector	1	$10,446.80M
8315	Mason Inspector	11	9,926.80M
2147	Supervising House Drain Inspector	1	10,928.67M
2143	House Drain Inspector	9	10,755.33M
03A7	Administrative Assistant	1	54,492
03A7	Administrative Assistant	1	51,972
0308	Staff Assistant	1	66,612
Subsection Position Total		**25**	**$2,901,496**
Section Position Total		**25**	**$2,901,496**

088 - Department of Water Management

0314 - Sewer Fund

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	No	Rate
3365 - Reimbursable Personnel			
9584	Construction Laborer Sub-Foreman		$50.95H
9411	Construction Laborer		49.02H
8394	Foreman of Water Pipe Construction		62.05H
7635	Foreman of Hoisting Engineers		64.80H
7633	Hoisting Engineer		58.60H
7185	Foreman of Motor Truck Drivers		50.77H
5613	Civil Engineer III		87,516
5612	Civil Engineer II		79,260
4405	Foreman of Bricklayers		57.27H
4404	Foreman of Sewer Bricklayers		57.27H
4403	Bricklayer		52.06H
Section Position Total			
Position Total		**405**	**$61,132,221**
	Turnover		**(2,993,372)**
Position Net Total		**405**	**$58,138,849**

091 - Chicago Public Library
0346 - LIBRARY FUND
2005 - CHICAGO PUBLIC LIBRARY

(0346/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$71,306,813
0012	Contract Wage Increment - Prevailing Rate	16,731
0015	Schedule Salary Adjustments	700,193
0020	Overtime	400,000
0091	Uniform Allowance	5,500
0000 Personnel Services - Total*		**$72,429,237**
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	$99,582
0130	Postage	22,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	704,581
0149	For Software Maintenance and Licensing	1,797,079
0153	Promotions	67,500
0157	Rental of Equipment and Services	222,233
0162	Repair/Maintenance of Equipment	645,427
0164	Bookbinding	41,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	209,377
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000
0169	Technical Meeting Costs	28,000
0172	For the Cost of Insurance Premiums and Expenses	24,000
0178	Freight and Express Charges	2,001
0196	Data Circuits	1,110,885
0100 Contractual Services - Total*		**$4,997,585**
0200 Travel		
0245	Reimbursement to Travelers	21,250
0200 Travel - Total*		**$21,250**
0300 Commodities and Materials		
0340	Material and Supplies	$112,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		**$675,811**
0400 Equipment		
0410	Equipment for Buildings	$96,000
0420	Furniture and Fixtures	375,000
0446	For the Purchase of IT and Data Communication Hardware	209,972
0400 Equipment - Total*		**$680,972**

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library - Continued

	Appropriations	Amount
9100 Purposes as Specified		
9199	For Purchase of Chicago Public Library Books and Materials	10,000,000
9100 Purposes as Specified - Total		**$10,000,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Transfers and Reimbursements - Total		**$20,000**
Appropriation Total*		**$88,824,855**
Department Total		**$88,824,855**

Positions and Salaries

	Position	No	Rate
3005 - Administration and Support Services			
9991	Commissioner of Chicago Public Library	1	$217,224
9679	Deputy Commissioner	2	163,068
9660	First Deputy Commissioner	1	182,916
6409	Graphic Artist III	1	75,384
5753	Graphic Arts and Reproduction Supervisor	1	110,256
5742	Graphic Artist II	1	54,492
4544	Assistant Director of Facilities Management	1	86,520
3052	Equity Officer	1	90,228
3051	Senior Equity Officer	1	103,176
1912	Project Coordinator	2	73,140
1813	Senior Storekeeper	2	72,732
1346	Manager of Human Resources	1	86,520
1338	Director of Human Resources	1	142,536
1331	Labor Relations Supervisor	1	100,476
1320	Leave of Absence Administrator	1	68,688
1302	Administrative Services Officer II	1	86,640
1301	Administrative Services Officer I	2	115,632
1301	Administrative Services Officer I	1	110,316
1301	Administrative Services Officer I	1	105,408
1301	Administrative Services Officer I	1	96,048
1301	Administrative Services Officer I	1	87,516
1301	Administrative Services Officer I	2	68,688
1191	Contracts Administrator	1	133,524
0901	Audio-Visual Specialist	3	96,048
0901	Audio-Visual Specialist	1	87,516
0901	Audio-Visual Specialist	1	68,688
0802	Executive Administrative Assistant II	1	100,476
0802	Executive Administrative Assistant II	1	95,952
0719	Director of Marketing	1	105,672
0705	Director of Public Affairs	1	139,692
0703	Public Relations Representative III	1	126,864
0703	Public Relations Representative III	2	73,140

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library

Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0702	Public Relations Representative II	2	72,012
0701	Public Relations Representative I	1	105,408
0694	Reprographics Technician III	2	87,516
0676	Web Developer/Administrator - CPL	1	86,520
0674	Director of Library Technology	1	142,536
0642	Help Desk Supervisor - Excluded	1	121,212
0579	Librarian IV	1	125,856
0531	Director of Library Programs and Events	1	103,176
0529	Assistant Director of Library Programs and Events	1	82,752
0527	Library Division Chief	1	103,176
0518	Central Library Director	1	103,176
0460	Senior Office Assistant	1	63,216
0460	Senior Office Assistant	1	51,972
0447	Senior Library Clerk	1	41,904
03A8	Senior Administrative Assistant	3	105,408
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	69,360
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	1	50,424
0318	Assistant to the Commissioner	1	61,656
0313	Assistant Commissioner	1	133,524
0313	Assistant Commissioner	1	118,128
0308	Staff Assistant	3	115,632
0118	Director of Finance	1	142,536
0110	Accountant	3	115,632
0109	Accounting Technician	2	96,048
0101	Accountant I	1	105,408
	Schedule Salary Adjustments		100,101
Section Position Total		**76**	**$7,629,573**

3010 - References and Circulation Services

1325	Director of Library Staff Development	1	$94,500
1130	Chief Analytics Analyst	1	103,176
0950	Digital Media Coordinator	1	66,612
0840	Assistant Supervisor of Data Entry Operators	1	78,564
0729	Information Coordinator	1	80,232
0579	Librarian IV	54	125,856
0579	Librarian IV	7	119,352
0579	Librarian IV	3	114,204
0579	Librarian IV	3	109,260
0579	Librarian IV	2	104,496
0579	Librarian IV	6	99,528
0579	Librarian IV	7	94,644
0579	Librarian IV	5	87,516
0576	Electronic Resources Librarian	1	94,644
0575	Library Associate - Hourly	85,524H	30.44H
0574	Librarian III	36	115,380
0574	Librarian III	7	109,260
0574	Librarian III	4	104,496
0574	Librarian III	9	99,528
0574	Librarian III	5	94,644
0574	Librarian III	8	90,228
0574	Librarian III	10	85,944
0574	Librarian III	2	81,744
0574	Librarian III	10	79,260

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0573	Library Associate	7	86,808
0573	Library Associate	2	81,744
0573	Library Associate	1	77,856
0573	Library Associate	1	74,232
0573	Library Associate	6	70,572
0573	Library Associate	3	67,380
0573	Library Associate	5	64,008
0573	Library Associate	2	61,140
0573	Library Associate	1	59,316
0539	Library Page	227,672H	15.40H
0527	Library Division Chief	2	126,672
0527	Library Division Chief	1	103,176
0527	Library Division Chief	1	98,664
0527	Library Division Chief	1	94,500
0517	District Chief	2	137,016
0517	District Chief	1	131,064
0517	District Chief	1	117,792
0517	District Chief	1	107,772
0514	Regional Library Director	1	126,672
0514	Regional Library Director	1	117,792
0514	Regional Library Director	1	112,608
0507	Senior Archival Specialist	1	105,540
0506	Librarian II	26	105,540
0506	Librarian II	8	99,528
0506	Librarian II	7	94,644
0506	Librarian II	6	90,228
0506	Librarian II	2	85,944
0506	Librarian II	5	81,744
0506	Librarian II	10	77,856
0506	Librarian II	22	72,000
0503	Librarian I - Hourly	960H	33.54H
0502	Archival Specialist	1	81,744
0502	Archival Specialist	1	65,328
0501	Librarian I	27	95,592
0501	Librarian I	3	90,228
0501	Librarian I	1	85,944
0501	Librarian I	14	81,744
0501	Librarian I	7	77,856
0501	Librarian I	3	74,232
0501	Librarian I	63	70,572
0501	Librarian I	33	65,328
0449	Head Library Clerk	38	87,516
0449	Head Library Clerk	6	83,604
0449	Head Library Clerk	2	79,752
0449	Head Library Clerk	3	76,152
0449	Head Library Clerk	4	72,732
0449	Head Library Clerk	2	69,360
0449	Head Library Clerk	1	66,264
0449	Head Library Clerk	3	62,604
0449	Head Library Clerk	7	57,048
0449	Head Library Clerk	4	54,492
0449	Head Library Clerk	3	51,972
0449	Head Library Clerk	10	50,424
0447	Senior Library Clerk	9	72,732
0447	Senior Library Clerk	2	69,360

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0447	Senior Library Clerk	1	66,264
0447	Senior Library Clerk	1	63,216
0447	Senior Library Clerk	1	60,324
0447	Senior Library Clerk	1	57,636
0447	Senior Library Clerk	1	41,904
0446	Library Clerk - Hourly	91,872H	21.50H
0445	Library Clerk	25	69,360
0445	Library Clerk	5	63,216
0445	Library Clerk	1	60,324
0445	Library Clerk	9	55,056
0445	Library Clerk	7	49,620
0445	Library Clerk	8	47,436
0445	Library Clerk	4	45,204
0445	Library Clerk	26	43,200
0445	Library Clerk	46	41,904
0437	Supervising Clerk - Excluded	1	51,180
03A8	Senior Administrative Assistant	2	105,408
03A8	Senior Administrative Assistant	1	62,604
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	4	87,516
03A7	Administrative Assistant	1	79,752
03A7	Administrative Assistant	1	66,264
03A7	Administrative Assistant	1	59,760
03A7	Administrative Assistant	1	57,048
0347	Sponsorship Coordinator	1	74,244
0313	Assistant Commissioner	1	118,128
0309	Coordinator of Special Projects	1	91,584
0308	Staff Assistant	2	66,612
	Schedule Salary Adjustments		583,654
Section Position Total		**713**	**$66,887,568**

3016 - Technical Services

1813	Senior Storekeeper	1	$41,904
1141	Principal Operations Analyst	1	108,816
0690	Help Desk Technician	1	65,640
0690	Help Desk Technician	1	60,720
0689	Senior Help Desk Technician	4	126,864
0689	Senior Help Desk Technician	1	73,140
0687	Help Desk Manager	1	132,708
0644	Chief Programmer/Analyst Excluded	1	142,536
0634	Data Services Administrator	1	95,100
0633	Principal Telecommunications Specialist	1	167,556
0627	Senior Telecommunications Specialist	1	86,640
0579	Librarian IV	1	125,856
0579	Librarian IV	1	104,496
0576	Electronic Resources Librarian	1	94,644
0573	Library Associate	1	61,140
0501	Librarian I	1	65,328
0460	Senior Office Assistant	2	79,752
0460	Senior Office Assistant	1	76,152
0460	Senior Office Assistant	1	49,620
0445	Library Clerk	1	47,436
03A8	Senior Administrative Assistant	1	96,048
03A7	Administrative Assistant	4	87,516
03A7	Administrative Assistant	1	83,604

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library

Positions and Salaries - Continued

3016 - Technical Services - Continued

	Position	No	Rate
03A7	Administrative Assistant	1	51,972
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		16,438
Section Position Total		**32**	**$2,951,038**

3021 - Property Management Services

7185	Foreman of Motor Truck Drivers	1	$50.77H
7183	Motor Truck Driver	8	48.88H
7183	Motor Truck Driver	2	47.23H
1817	Head Storekeeper	1	50,424
1813	Senior Storekeeper	1	72,732
1813	Senior Storekeeper	1	69,360
Section Position Total		**14**	**$1,307,958**

Position Total		**835**	**$78,776,137**
	Turnover		**(6,769,131)**
Position Net Total		**835**	**$72,007,006**

099 - Finance General
0100 - CORPORATE FUND
2005 - FINANCE GENERAL

(0100/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments, as well as unanticipated departmental expenses during the year.

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$162,800,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	85,283,104
002A	Employee Contractual Expenses	20,000,000
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	323,099,952
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,177,416
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,057,023
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	42,304,500
0051	Claims Under Unemployment Insurance Act	3,748,283
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,974,130
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	14,603,791
0070	Tuition Reimbursement and Educational Programs	205,000
0085	City Deferred Compensation Contributions for Union Members	1,677,246
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	1,200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	4,000,000
0000 Personnel Services - Total*		**$667,130,445**
0100 Contractual Services		
0135	For Delegate Agencies	$100,000
0138	For Professional Services for Information Technology Maintenance	71,079,333
0139	For Professional Services for Information Technology Development	4,662,232
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	44,437,701
0142	Accounting and Auditing	1,870,200
0143	Court Reporting	150,000
0145	Legal Expenses	3,880,000
0149	For Software Maintenance and Licensing	525,577
0161	Operation, Repair or Maintenance of Facilities	3,401,410
0170	Surety Bond Premiums	85,000
0171	Miscellaneous Supplies	88,000
0172	For the Cost of Insurance Premiums and Expenses	5,429,376
0100 Contractual Services - Total*		**$135,708,829**

099 - Finance General

0100 - Corporate Fund

2005 - Finance General - Continued

	Appropriations	Amount
0200 Travel		
0245	Reimbursement to Travelers	150,000
0200 Travel - Total*		**$150,000**
0300 Commodities and Materials		
0340	Material and Supplies	$750,000
0342	Drugs, Medicine and Chemical Materials	125,000
0300 Commodities and Materials - Total*		**$875,000**
0400 Equipment		
0420	Furniture and Fixtures	320,000
0400 Equipment - Total*		**$320,000**
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	$144,705,349
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	44,358,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	16,894,146
0900 Financial Purposes as Specified - Total		**$206,157,495**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$1,189,189
9067	For Physical Exams	450,000
9076	City's Contribution to Medicare Tax	38,193,322
9000 Purposes as Specified - Total		**$39,832,511**
9100 Purposes as Specified		
9180	For World Business Chicago Program	1,600,000
9100 Purposes as Specified - Total		**$1,600,000**
9200 Purposes as Specified		
9208	Domestic Violence Working Group	$100,000
9222	Emergency Medical Transportation	127,642,689
9295	Consent Decree	5,520,000
929A	Casino Community Impact	2,000,000
929C	For Accessibility Programming	500,000
9200 Purposes as Specified - Total		**$135,762,689**
9300 Financial Purposes as Specified		
9333	Less Corporate Fund Savings	(18,521,799)
9300 Financial Purposes as Specified - Total		**$(18,521,799)**
9600 Transfers and Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	$2,923,412
9636	To Reimburse Midway Fund for Fire Department Benefits	1,504,095
9647	Transfers Out	350,000
9600 Transfers and Reimbursements - Total		**$4,777,507**

099 - Finance General

0100 - Corporate Fund

2005 - Finance General - Continued

	Appropriations	Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$396,601,438
9981	Laborers' Fund Pension Allocation	32,467,340
9982	Policemen's Fund Pension Allocation	227,650,852
9983	Firemen's Fund Pension Allocation	58,785,639
9984	Municipal Fund Advance Pension Payment	134,830,705
9985	Laborers' Fund Advance Pension Payment	12,500,472
9986	Policemen's Fund Advance Pension Payment	65,928,735
9987	Firemen's Fund Advance Pension Payment	14,639,670
9900 Pension Purposes as Specified - Total		**$943,404,851**
Appropriation Total*		**$2,117,197,528**

099 - Finance General
0200 - WATER FUND
2005 - FINANCE GENERAL

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$1,311,090
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,592,756
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	21,188,477
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	200,476
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	13,344,660
0051	Claims Under Unemployment Insurance Act	507,896
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	260,618
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	957,698
0070	Tuition Reimbursement and Educational Programs	150,000
0085	City Deferred Compensation Contributions for Union Members	662,781
0000 Personnel Services - Total*		**$44,176,452**
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$300,000
0130	Postage	288,020
0138	For Professional Services for Information Technology Maintenance	4,956,764
0139	For Professional Services for Information Technology Development	2,049,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,440,628
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	425,025
0172	For the Cost of Insurance Premiums and Expenses	2,727,695
0100 Contractual Services - Total*		**$18,630,232**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$96,396,774
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,800,000
0912	For Payment of Bonds	90,520,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,800,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	13,857,891
0944	For Payment on Loans	39,043,912
0958	For Payment of Water Pipe Extension Certificates	100,000
0959	For Bond Fees and Costs	47,100
0900 Financial Purposes as Specified - Total		**$253,580,677**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$40,166
9067	For Physical Exams	30,000
9076	City's Contribution to Medicare Tax	1,700,162
9097	For Capital Construction	25,351,591
9000 Purposes as Specified - Total		**$27,121,919**

099 - Finance General
0200 - Water Fund
2005 - Finance General - Continued

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$73,234,971
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	25,872,066
9600 Transfers and Reimbursements - Total		**$99,107,037**
9700 Transfers and Reimbursements		
9765	Transfer for Contractual Services	$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
9700 Transfers and Reimbursements - Total		**$2,420,301**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$55,609,008
9981	Laborers' Fund Pension Allocation	21,871,119
9984	Municipal Fund Advance Pension Payment	11,794,524
9985	Laborers' Fund Advance Pension Payment	3,589,746
9900 Pension Purposes as Specified - Total		**$92,864,397**
Appropriation Total*		**$537,901,015**

099 - Finance General
0300 - VEHICLE TAX FUND
2005 - FINANCE GENERAL

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$797,882
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,987,357
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,317,773
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	107,084
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,240,000
0051	Claims Under Unemployment Insurance Act	306,231
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	139,209
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	511,552
0070	Tuition Reimbursement and Educational Programs	25,000
0085	City Deferred Compensation Contributions for Union Members	314,545
0000 Personnel Services - Total*		**$28,746,633**
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$85,000
0138	For Professional Services for Information Technology Maintenance	3,007,271
0139	For Professional Services for Information Technology Development	153,501
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,357,535
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	400,000
0100 Contractual Services - Total*		**$10,153,307**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	760,000
0900 Financial Purposes as Specified - Total		**$1,911,800**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$24,275
9076	City's Contribution to Medicare Tax	1,027,533
9000 Purposes as Specified - Total		**$1,051,808**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$44,036,590
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	17,060,592
9600 Transfers and Reimbursements - Total		**$61,097,182**
9700 Transfers and Reimbursements		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
9700 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$102,970,730**

099 - Finance General

0310 - MOTOR FUEL TAX FUND

2005 - FINANCE GENERAL

(0310/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	245,005
0000 Personnel Services - Total*		**$245,005**
9100 Purposes as Specified		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total		**$3,000,000**
Appropriation Total*		**$3,245,005**

099 - Finance General
0314 - SEWER FUND
2005 - FINANCE GENERAL

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$374,934
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,432,204
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,425,989
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	51,338
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	6,694,423
0051	Claims Under Unemployment Insurance Act	182,992
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	66,740
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	245,249
0070	Tuition Reimbursement and Educational Programs	30,000
0085	City Deferred Compensation Contributions for Union Members	180,996
0000 Personnel Services - Total*		**$14,684,865**
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$75,000
0130	Postage	288,020
0138	For Professional Services for Information Technology Maintenance	1,665,161
0139	For Professional Services for Information Technology Development	1,893,869
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,249,783
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	25,025
0166	Dues, Subscriptions and Memberships	75,000
0172	For the Cost of Insurance Premiums and Expenses	2,625,867
0100 Contractual Services - Total*		**$8,047,725**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$85,029,061
0912	For Payment of Bonds	42,147,250
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	11,505,280
0944	For Payment on Loans	31,996,584
0959	For Bond Fees and Costs	40,900
0900 Financial Purposes as Specified - Total		**$171,127,208**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$14,134
9076	City's Contribution to Medicare Tax	598,267
9097	For Capital Construction	53,242,936
9000 Purposes as Specified - Total		**$53,855,337**
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total		**$350,000**

099 - Finance General

0314 - Sewer Fund

2005 - Finance General - Continued

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$36,494,617
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,343,868
9600 Transfers and Reimbursements - Total		**$52,838,485**
9700 Transfers and Reimbursements		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
9700 Transfers and Reimbursements - Total		**$120,000**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$14,315,755
9981	Laborers' Fund Pension Allocation	14,596,113
9984	Municipal Fund Advance Pension Payment	3,012,114
9985	Laborers' Fund Advance Pension Payment	2,378,580
9900 Pension Purposes as Specified - Total		**$34,302,562**
Appropriation Total*		**$335,326,182**

099 - Finance General

0346 - LIBRARY FUND

2005 - FINANCE GENERAL

(0346/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$570,806
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,278,085
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,630,656
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	81,659
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	605,880
0051	Claims Under Unemployment Insurance Act	261,417
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	106,157
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	390,097
0070	Tuition Reimbursement and Educational Programs	150,000
0085	City Deferred Compensation Contributions for Union Members	176,902
0000 Personnel Services - Total*		**$13,251,659**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$7,941
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	327,199
0142	Accounting and Auditing	110,000
0100 Contractual Services - Total*		**$445,140**
0400 Equipment		
0450	Vehicles	160,000
0400 Equipment - Total*		**$160,000**
0900 Financial Purposes as Specified		
0955	Interest on Library Financing	2,200,000
0900 Financial Purposes as Specified - Total		**$2,200,000**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$20,682
9076	City's Contribution to Medicare Tax	875,431
9000 Purposes as Specified - Total		**$896,113**
9100 Purposes as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	10,374,209
9100 Purposes as Specified - Total		**$10,374,209**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	4,692,000
9900 Pension Purposes as Specified - Total		**$4,692,000**
Appropriation Total*		**$32,019,121**

099 - Finance General
0353 - EMERGENCY COMMUNICATION FUND
2005 - FINANCE GENERAL

(0353/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$504,359
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,936,017
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,334,712
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	69,398
0051	Claims Under Unemployment Insurance Act	15,816
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	90,217
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	331,522
0085	City Deferred Compensation Contributions for Union Members	221,014
0000 Personnel Services - Total*		**$10,503,055**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$2,311,671
0139	For Professional Services for Information Technology Development	98,616
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,187
0100 Contractual Services - Total*		**$2,412,474**
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	148,000
0900 Financial Purposes as Specified - Total		**$148,000**
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	10,071,862
9600 Transfers and Reimbursements - Total		**$10,071,862**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$22,412,889
9984	Municipal Fund Advance Pension Payment	4,991,449
9900 Pension Purposes as Specified - Total		**$27,404,338**
Appropriation Total*		**$50,539,729**

099 - Finance General

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2005 - FINANCE GENERAL

(0355/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$265,757
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	236,060
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	894,326
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,462
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	60,588
0051	Claims Under Unemployment Insurance Act	29,877
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,000
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	40,423
0085	City Deferred Compensation Contributions for Union Members	246,096
0000 Personnel Services - Total*		**$1,792,589**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	767,053
0100 Contractual Services - Total*		**$767,053**
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	2,540,000
0900 Financial Purposes as Specified - Total		**$2,540,000**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$2,076
9076	City's Contribution to Medicare Tax	8,788
9000 Purposes as Specified - Total		**$10,864**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$2,804,977
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,191,498
9600 Transfers and Reimbursements - Total		**$9,996,475**
9700 Transfers and Reimbursements		
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	$134,400
9773	Transfer for Services Provided by the Department of Police	120,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	34,800
9775	Transfer for Services Provided by the Fire Department	21,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	9,000
9778	Transfer for Services Provided by the Chicago Department of Aviation	35,000
9700 Transfers and Reimbursements - Total		**$354,200**
Appropriation Total*		**$15,461,181**

099 - Finance General

0510 - BOND REDEMPTION AND INTEREST SERIES FUND

2005 - FINANCE GENERAL

(0510/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$303,174,801
0912	For Payment of Bonds	103,560,548
0960	For Loss in Collection of Taxes	10,918,000
0900 Financial Purposes as Specified - Total		**$417,653,349**
Appropriation Total*		**$417,653,349**

099 - Finance General

0521 - LIBRARY NOTE REDEMPTION AND INTEREST TENDER NOTES SERIES "B" FUND

2005 - FINANCE GENERAL

(0521/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$4,881,000
0961	For Payment of Term Notes	117,145,000
0900 Financial Purposes as Specified - Total		**$122,026,000**
Appropriation Total*		**$122,026,000**

099 - Finance General
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - FINANCE GENERAL

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$2,841,910
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,589,031
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,020,136
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	57,528
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	56,960
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	192,780
0051	Claims Under Unemployment Insurance Act	97,844
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	74,048
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	272,104
0085	City Deferred Compensation Contributions for Union Members	1,736
0000 Personnel Services - Total*		**$11,204,077**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$1,667,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,983,519
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0149	For Software Maintenance and Licensing	425,025
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	4,623,540
0100 Contractual Services - Total*		**$10,037,324**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$62,037,273
0912	For Payment of Bonds	63,100,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	5,855,182
0900 Financial Purposes as Specified - Total		**$130,996,955**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$7,587
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	301,180
9000 Purposes as Specified - Total		**$1,508,767**

099 - Finance General

0610 - Chicago Midway Airport Fund

2005 - Finance General - Continued

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,511,644
9600 Transfers and Reimbursements - Total		**$6,511,644**
9700 Transfers and Reimbursements		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Transfers and Reimbursements - Total		**$3,000,000**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$10,911,947
9981	Laborers' Fund Pension Allocation	3,435,241
9982	Policemen's Fund Pension Allocation	5,393,581
9983	Firemen's Fund Pension Allocation	6,054,814
9984	Municipal Fund Advance Pension Payment	2,045,660
9985	Laborers' Fund Advance Pension Payment	367,924
9986	Policemen's Fund Advance Pension Payment	346,638
9987	Firemen's Fund Advance Pension Payment	215,192
9900 Pension Purposes as Specified - Total		**$28,770,997**
Appropriation Total*		**$192,029,764**

099 - Finance General
0681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0681/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$7,070,077
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	955,738,601
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	168,736,173
0900 Financial Purposes as Specified - Total		**$1,131,544,851**
Appropriation Total*		**$1,131,544,851**

099 - Finance General

0682 - LABORERS' AND RETIREMENT BOARD ANNUITY AND BENEFIT FUND

2005 - FINANCE GENERAL

(0682/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$2,186,923
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	136,089,915
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	20,228,867
0900 Financial Purposes as Specified - Total		**$158,505,705**
Appropriation Total*		**$158,505,705**

099 - Finance General

0683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

2005 - FINANCE GENERAL

(0683/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$32,541,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	1,042,582,135
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	67,357,458
0900 Financial Purposes as Specified - Total		**$1,142,480,593**
Appropriation Total*		**$1,142,480,593**

099 - Finance General

0684 - FIREMEN'S ANNUITY AND BENEFIT FUND

2005 - FINANCE GENERAL

(0684/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$14,679,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	443,683,274
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	15,640,948
0900 Financial Purposes as Specified - Total		**$474,003,222**
Appropriation Total*		**$474,003,222**

099 - Finance General
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - FINANCE GENERAL

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$8,388,476
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,195,994
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	27,262,438
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	115,055
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	257,945
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	370,799
0051	Claims Under Unemployment Insurance Act	502,668
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	335,328
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,232,235
0070	Tuition Reimbursement and Educational Programs	50,000
0085	City Deferred Compensation Contributions for Union Members	92,264
0000 Personnel Services - Total*		**$45,803,202**
0100 Contractual Services		
0135	For Delegate Agencies	$1,255,902
0138	For Professional Services for Information Technology Maintenance	7,160,156
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	91,593,627
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	3,030,000
0149	For Software Maintenance and Licensing	425,025
0161	Operation, Repair or Maintenance of Facilities	5,030,000
0172	For the Cost of Insurance Premiums and Expenses	22,692,918
0100 Contractual Services - Total*		**$132,264,628**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$476,852,996
0912	For Payment of Bonds	315,390,934
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	3,077,208
0900 Financial Purposes as Specified - Total		**$795,329,138**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$39,766
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067	For Physical Exams	30,000
9076	City's Contribution to Medicare Tax	1,683,261
9000 Purposes as Specified - Total		**$6,753,027**

099 - Finance General

0740 - Chicago O'Hare Airport Fund

2005 - Finance General - Continued

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	28,861,850
9600 Transfers and Reimbursements - Total		**$28,861,850**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$60,296,516
9981	Laborers' Fund Pension Allocation	11,246,025
9982	Policemen's Fund Pension Allocation	16,761,665
9983	Firemen's Fund Pension Allocation	21,862,086
9984	Municipal Fund Advance Pension Payment	12,061,721
9985	Laborers' Fund Advance Pension Payment	1,392,145
9986	Policemen's Fund Advance Pension Payment	1,082,085
9987	Firemen's Fund Advance Pension Payment	786,086
9900 Pension Purposes as Specified - Total		**$125,488,329**
Appropriation Total*		**$1,134,500,174**

099 - Finance General
0996 - AFFORDABLE HOUSING OPPORTUNITY FUND
2005 - FINANCE GENERAL

(0996/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$8,829
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	15,847
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	60,036
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	568
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	738
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,714
0085	City Deferred Compensation Contributions for Union Members	487,377
0000 Personnel Services - Total*		**$576,109**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$173,781
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	54,500
9600 Transfers and Reimbursements - Total		**$228,281**
Appropriation Total*		**$804,390**

099 - Finance General

0B09 - CTA REAL PROPERTY TRANSFER TAX FUND

2005 - FINANCE GENERAL

(0B09/1005/2005)

	Appropriations	Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	58,728,050
9200 Purposes as Specified - Total		**$58,728,050**
9600 Transfers and Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	599,205
9600 Transfers and Reimbursements - Total		**$599,205**
Appropriation Total*		**$59,327,255**

099 - Finance General

0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND

2005 - FINANCE GENERAL

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$257,892
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	240,431
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	910,887
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,618
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,204
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	41,171
0085	City Deferred Compensation Contributions for Union Members	4,421
0000 Personnel Services - Total*		**$1,474,624**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$274,490
0142	Accounting and Auditing	195,000
0100 Contractual Services - Total*		**$469,490**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$3,412,809
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,035,924
9600 Transfers and Reimbursements - Total		**$4,448,733**
Appropriation Total*		**$6,392,847**

099 - Finance General

0B32 - GARBAGE COLLECTION FUND

2005 - FINANCE GENERAL

(0B32/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	82,559
0000 Personnel Services - Total*		**$82,559**
0100 Contractual Services		
0130	Postage	$104,278
0138	For Professional Services for Information Technology Maintenance	8,412
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,102,560
0100 Contractual Services - Total*		**$2,215,250**
Appropriation Total*		**$2,297,809**

099 - Finance General

0B42 - FOREIGN FIRE INSURANCE TAX FUND

2005 - FINANCE GENERAL

(0B42/1005/2005)

	Appropriations	Amount
0400 Equipment		
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	6,399,900
0400 Equipment - Total*		**$6,399,900**
0500 Permanent Improvements		
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	15,072,100
0500 Permanent Improvements - Total*		**$15,072,100**
9200 Purposes as Specified		
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	3,837,000
9200 Purposes as Specified - Total		**$3,837,000**
Appropriation Total*		**$25,309,000**

099 - Finance General

0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND

2005 - FINANCE GENERAL

(0B53/1005/2005)

Appropriations		Amount
9600 Transfers and Reimbursements		
9647	Transfers Out	271,714
9600 Transfers and Reimbursements - Total		**$271,714**
Appropriation Total*		**$271,714**

099 - Finance General

0B70 - CANNABIS REGULATION TAX

2005 - FINANCE GENERAL

(0B70/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	13,238
0000 Personnel Services - Total*		**$13,238**
9100 Purposes as Specified		
9102	Special Programs Costs	1,500,000
9100 Purposes as Specified - Total		**$1,500,000**
Appropriation Total*		**$1,513,238**

099 - Finance General

0B89 - OPIOID SETTLEMENT FUND

2005 - FINANCE GENERAL

(0B89/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	40,177
0000 Personnel Services - Total*		**$40,177**
Appropriation Total*		**$40,177**

099 - Finance General

0B90 - VAPING SETTLEMENT FUND

2005 - FINANCE GENERAL

(0B90/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	9,235
0000 Personnel Services - Total*		**$9,235**
Appropriation Total*		**$9,235**

099 - Finance General

0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND

2005 - FINANCE GENERAL

(0B93/1005/2005)

Appropriations		Amount
9700 Transfers and Reimbursements		
9713	Transfer to Specified Operating Funds for Administration	1,192,000
9700 Transfers and Reimbursements - Total		**$1,192,000**
Appropriation Total*		**$1,192,000**

099 - Finance General

0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND

2005 - FINANCE GENERAL

(0B94/1005/2005)

	Appropriations	Amount
9700 Transfers and Reimbursements		
9713	Transfer to Specified Operating Funds for Administration	784,000
9700 Transfers and Reimbursements - Total		**$784,000**
Appropriation Total*		**$784,000**

099 - Finance General

0D43 - NEIGHBORHOODS OPPORTUNITY FUND

2005 - FINANCE GENERAL

(0D43/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$13,379
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	13,114
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	49,685
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	470
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	611
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,246
0085	City Deferred Compensation Contributions for Union Members	155
0000 Personnel Services - Total*		**$79,660**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$137,712
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	106,533
9600 Transfers and Reimbursements - Total		**$244,245**
Appropriation Total*		**$323,905**
Department Total		**$8,065,669,719**

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2025

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$16,788,654	$2,858,000	$19,646,654
Office of Budget and Management	4,614,096	13,954,000	18,568,096
Department of Technology and Innovation	56,131,894	25,952,000	82,083,894
Office of City Clerk	15,054,753	39,000	15,093,753
Department of Finance	105,246,541	7,079,000	112,325,541
City Treasurer's Office	6,539,097		6,539,097
Department of Administrative Hearings	8,560,776		8,560,776
Department of Law	45,813,684	105,000	45,918,684
Department of Human Resources	12,392,100	975,000	13,367,100
Department of Procurement Services	13,905,122		13,905,122
Department of Fleet and Facility Management	505,403,694	51,960,000	557,363,694
Total - Finance and Administration	**$790,450,411**	**$102,922,000**	**$893,372,411**
Infrastructure Services			
Department of Streets and Sanitation	$349,858,177	$3,000,000	$352,858,177
Chicago Department of Transportation	233,939,231	1,805,364,520	2,039,303,751
Chicago Department of Aviation	832,272,037	715,233,000	1,547,505,037
Department of Water Management	400,507,283	16,678,000	417,185,283
Total - Infrastructure Services	**$1,816,576,728**	**$2,540,275,520**	**$4,356,852,248**
Public Safety			
Office of Public Safety Administration	$126,328,585	$25,810,000	$152,138,585
Chicago Police Board	509,970		509,970
Chicago Police Department	1,884,960,517	212,080,000	2,097,040,517
Office of Emergency Management and Communications	80,965,008	14,136,000	95,101,008
Chicago Fire Department	633,454,006	127,214,000	760,668,006
Civilian Office of Police Accountability	15,089,632		15,089,632
Community Commission for Public Safety and Accountability	3,986,182		3,986,182
Total - Public Safety	**$2,745,293,900**	**$379,240,000**	**$3,124,533,900**
Community Services			
Chicago Department of Public Health	$91,447,471	$598,193,884	$689,641,355
Chicago Commission on Human Relations	1,472,810	1,309,000	2,781,810
Mayor's Office for People with Disabilities	3,335,880	11,498,000	14,833,880
Department of Family and Support Services	187,483,154	750,336,431	937,819,585
Chicago Public Library	88,824,855	33,280,188	122,105,043
Total - Community Services	**$372,564,170**	**$1,394,617,503**	**$1,767,181,673**

Summary G

Distribution of Proposed Appropriations - All Funds - 2025 - Continued

	Local Totals	Grant Totals	Grand Totals
City Development			
Department of Housing	$13,175,603	$235,337,000	$248,512,603
Department of Cultural Affairs and Special Events	44,292,225	28,669,000	72,961,225
Department of Planning and Development	115,738,758	16,761,000	132,499,758
Total - City Development	**$173,206,586**	**$280,767,000**	**$453,973,586**
Regulatory			
Office of Inspector General	$14,216,198		$14,216,198
Department of Buildings	39,480,856	224,000	39,704,856
Department of Business Affairs and Consumer Protection	31,260,373	18,871,977	50,132,350
Department of Environment	1,916,239	483,000	2,399,239
Chicago Animal Care and Control	7,519,976		7,519,976
License Appeal Commission	206,624		206,624
Board of Ethics	985,480		985,480
Total - Regulatory	**$95,585,746**	**$19,578,977**	**$115,164,723**
Legislative and Elections			
City Council	$36,805,986		$36,805,986
Board of Election Commissioners	28,507,734		28,507,734
Total - Legislative and Elections	**$65,313,720**		**$65,313,720**
General Financing Requirements			
Finance General	$8,065,669,719		$8,065,669,719
Total - General Financing Requirements	**$8,065,669,719**		**$8,065,669,719**
Total - All Functions	**$14,124,660,980**	**$4,717,401,000**	**$18,842,061,980**
Deduct Transfers between Funds			1,622,468,611
Total - All Functions			**$17,219,593,369**
Deduct Proceeds of Debt			117,145,000
Net Total - All Functions			**$17,102,448,369**

Estimate of Grant Revenue for 2025

	2025	2024
0075 - Indirect Cost Recovery Fund	7,651,000	6,581,000
925C - COVID-19 Grant Fund	352,519,000	506,536,000
925F - Federal Grant Fund	2,723,657,000	2,497,996,000
925L - Local Public and Private Grant Fund	125,091,000	145,405,000
925P - Program Income Fund	29,284,000	23,132,000
925S - State Grant Fund	1,059,006,000	865,222,000
GA00 - American Rescue Plan Act (ARPA) Local Fiscal Recovery Fund (LFRF)	311,909,000	368,573,000
GJ51 - Community Development Block Grant (CDBG) Fund	108,284,000	104,847,000
Total	**4,717,401,000**	**4,518,292,000**

925-Grant Funds

The appropriation of grant funds set forth below is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Federal direct and federal pass-through grants are appropriated under fund 925F. State direct and state pass-through grants are appropriated under fund 925S. All other local public and private grants are appropriated under fund 925L. Program income collected from grants is appropriated under fund 925P. Community Development Block Grants (CDBG) from the U.S. Department of Housing and Urban Development (HUD) are appropriated under fund GJ51. COVID-19 response and recovery grants are appropriated under fund 925C. The State and Local Fiscal Recovery Fund grant under the American Rescue Plan Act (ARPA) is appropriated under fund GA00.

Grant funds appropriated reflect both new award amounts that City departments and agencies anticipate receiving during the budget fiscal year, and carryover of unexpended balances on grant awards from prior budget fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend beyond the City's budget fiscal year. Carryover appropriations are calculated at a point in time: August 1 of the prior budget fiscal year.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
Finance and Administration				
001 - Office of the Mayor				
925L:2808:Water Policy Program	$260,000		$260,000	$260,000
925L:280A:CityStart	75,000		75,000	75,000
925L:2836:Walder Fellowship	100,000			
925L:2839:Chicago Funders Together to End Homelessness	675,000		675,000	675,000
GA00:290H:American Rescue Plan Fiscal Recovery	11,645,000		1,848,000	1,848,000
Total - 001 - Office of the Mayor	**$12,755,000**		**$2,858,000**	**$2,858,000**
005 - Office of Budget and Management				
0075:2855:Grants Management	$3,006,000	$2,822,000		$2,822,000
925F:2816:Public Assistance	232,000		232,000	232,000
925L:2818:Disaster Response and Recovery Fund	70,000,000			
GA00:290H:American Rescue Plan Fiscal Recovery	18,770,000		10,900,000	10,900,000
Total - 005 - Office of Budget and Management	**$92,008,000**	**$2,822,000**	**$11,132,000**	**$13,954,000**
006 - Department of Technology and Innovation				
925F:2825:Urban Areas Security Initiative	$19,352,000	$6,600,000	$19,352,000	$25,952,000
Total - 006 - Department of Technology and Innovation	**$19,352,000**	**$6,600,000**	**$19,352,000**	**$25,952,000**
025 - Office of City Clerk				
925L:2800:CLIR Recordings at Risk Program	$39,000		$39,000	$39,000
Total - 025 - Office of City Clerk	**$39,000**		**$39,000**	**$39,000**
027 - Department of Finance				
0075:2855:Central Grants Management	$2,589,000	$2,508,000		$2,508,000
925L:2834:Abandoned Residential Property Program				
925S:2838:Build Illinois		122,000		122,000
GA00:290H:American Rescue Plan Fiscal Recovery			4,449,000	4,449,000
Total - 027 - Department of Finance	**$2,589,000**	**$2,630,000**	**$4,449,000**	**$7,079,000**
031 - Department of Law				
925L:2834:Abandoned Residential Property Program				
925S:2838:Build Illinois		105,000		105,000
Total - 031 - Department of Law		**$105,000**		**$105,000**
033 - Department of Human Resources				
0075:2800:Central Grants Management	$986,000	$975,000		$975,000
GA00:290H:American Rescue Plan Fiscal Recovery	44,000			
Total - 033 - Department of Human Resources	**$1,030,000**	**$975,000**		**$975,000**
038 - Department of Fleet and Facility Management				
925C:280A:Community Development Block Grant - CARES Act	$1,534,000		$78,000	$78,000
925F:280B:Clean Heavy-Duty Vehicles Program		7,317,000		7,317,000
925F:2829:Energy Efficiency and Conservation Block Grant	1,000,000	615,000	1,000,000	1,615,000
925F:2837:Brownfields Assessment and Cleanup Cooperative Agreements Carryover			445,000	445,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

038 - Department of Fleet and Facility Management - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:2852:Anadarko / Streeterville Removal	43,936,000		41,942,000	41,942,000
GA00:290H:American Rescue Plan Fiscal Recovery	468,000			
GJ51:Community Development Block Grant	431,000	563,000		563,000
Total - 038 - Department of Fleet and Facility Management	**$47,369,000**	**$8,495,000**	**$43,465,000**	**$51,960,000**
Total - Finance and Administration	**$175,142,000**	**$21,627,000**	**$81,295,000**	**$102,922,000**
Infrastructure Services				
081 - Department of Streets and Sanitation				
925F:2813:Urban and Community Forestry Program	$3,000,000		$3,000,000	$3,000,000
Total - 081 - Department of Streets and Sanitation	**$3,000,000**		**$3,000,000**	**$3,000,000**
084 - Chicago Department of Transportation				
925C:280V:Public Space Activations	$3,446,000		$3,174,000	$3,174,000
925C:280W:Shared Streets	446,000		429,000	429,000
925C:290G:Infrastructure Improvement Grants - COVID	9,000,000		9,000,000	9,000,000
925F:2700:Enhanced Mobility of Seniors and Individuals with Disabilities	1,094,000		1,094,000	1,094,000
925F:2805:Congestion Mitigation Air Quality (CMAQ)	201,840,000	39,830,000	196,847,000	236,677,000
925F:280F:New Freedom	1,612,000		1,612,000	1,612,000
925F:280G:National Priority Safety Program	819,000	1,500,000	792,000	2,292,000
925F:280H:Unified Work Program	293,000	986,520	293,000	1,279,520
925F:280L:Illinois Competitive Freight Program	63,397,000		62,602,000	62,602,000
925F:280R:Diesel Emissions Reduction Act	3,825,000		3,825,000	3,825,000
925F:280Y:Nationally Significant Multimodal Freight & Highway Projects (INFRA)		70,000,000		70,000,000
925F:281A:Open Space Land Acquisition and Development (OSLAD)	408,000		408,000	408,000
925F:281B:Rebuilding American Infrastructure with Sustainability and Equity (RAISE)	20,000,000		20,000,000	20,000,000
925F:281C:Community Project Funding	1,000,000	2,000,000	1,000,000	3,000,000
925F:281E:Carbon Reduction Program	15,000,000		15,000,000	15,000,000
925F:281F:Advanced Transportation Congestion Mgmt Technologies Deployment	3,990,000		3,990,000	3,990,000
925F:281H:Bridge Investment Program (BIP)	1,000,000	143,000,000	1,000,000	144,000,000
925F:281J:Reconnecting Communities and Neighborhoods	2,000,000		2,000,000	2,000,000
925F:281K:Safe Streets and Roads for All (SS4A)		20,928,000		20,928,000
925F:281L:Energy Efficiency and Conservation Block Grant (EECBG)		1,110,000		1,110,000
925F:2820:Surface Transportation Program (STP)	313,616,000	138,913,000	309,306,000	448,219,000
925F:2869:High Priority Project Program	2,284,000		914,000	914,000
925F:2906:Illinois Special Bridge Program (ISPB) / Major Bridge	1,500,000		1,500,000	1,500,000
925F:2921:Safe Routes to School	259,000		259,000	259,000
925F:2925:Highway Safety Improvement Program	984,000		984,000	984,000
925F:2961:Electric Vehicles and Charging Infrastructure	15,000,000		15,000,000	15,000,000
925F:2981:State Planning and Research	911,000	500,000	595,000	1,095,000
925F:2994:Transportation Alternatives Program	1,438,000	47,398,000	457,000	47,855,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925L:280P:Transportation Planning	292,000	350,000	195,000	545,000
925L:280Z:CDOT - Private Grants	4,000,000		4,000,000	4,000,000
925L:2873:Cook County Highway Program	24,067,000	9,000,000	24,064,000	33,064,000
925L:2996:Chicago Transit Authority Infrastructure Improvement	47,000	28,000,000	47,000	28,047,000
925S:280E:IDOT Transportation Funds	130,696,000	123,332,000	101,560,000	224,892,000
925S:280M:Department of Commerce and Economic Opportunity	141,315,000	55,441,000	141,315,000	196,756,000
925S:280Q:Rebuild Illinois	159,976,000	53,669,000	140,474,000	194,143,000
925S:281D:Grant Adminstration Support Services	500,000		211,000	211,000
925S:2993:Illinois Transportation Enhancement Program	203,000	5,304,000	156,000	5,460,000
GJ51:Community Development Block Grant	2,291,000			
Total - 084 - Chicago Department of Transportation	**$1,128,549,000**	**$741,261,520**	**$1,064,103,000**	**$1,805,364,520**
085 - Chicago Department of Aviation				
925F:2805:Midway - Airport Improvement Program	$32,014,000	$5,500,000	$21,736,000	$27,236,000
925F:2807:Midway TSA	1,478,000			
925F:2810:O'Hare - Airport Improvement Program	55,360,000	8,800,000	32,236,000	41,036,000
925F:2811:O'Hare - Transportation Security Administration	1,643,000	1,600,000		1,600,000
925F:2813:O'Hare - Airport Improvement Program (AIP) - Noise Program	21,171,000		21,171,000	21,171,000
925F:2815:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,263,000		1,263,000
925F:2824:Midway - AIP - Noise Program	32,367,000	23,500,000	32,367,000	55,867,000
925F:2825:AIP - Letter of Intent (LOI) Funding	60,000,000	30,000,000	30,000,000	60,000,000
925F:2827:Bipartisan Airport Improvement Program	644,481,000	140,000,000	367,060,000	507,060,000
Total - 085 - Chicago Department of Aviation	**$849,777,000**	**$210,663,000**	**$504,570,000**	**$715,233,000**
088 - Department of Water Management				
925F:280B:Congressionally Mandated Projects	$1,960,000		$1,960,000	$1,960,000
GJ51:Community Development Block Grant	17,250,000	4,768,000	9,950,000	14,718,000
Total - 088 - Department of Water Management	**$19,210,000**	**$4,768,000**	**$11,910,000**	**$16,678,000**
Total - Infrastructure Services	**$2,000,536,000**	**$956,692,520**	**$1,583,583,000**	**$2,540,275,520**
Public Safety				
051 - Office of Public Safety Administration				
925F:2815:Urban Areas Security Initiative	$30,366,000	$9,252,000	$14,335,000	$23,587,000
925F:2996:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,589,000	480,000	790,000	1,270,000
925L:2826:PSA - Private Grants	2,313,000		953,000	953,000
Total - 051 - Office of Public Safety Administration	**$34,268,000**	**$9,732,000**	**$16,078,000**	**$25,810,000**
057 - Chicago Police Department				
925C:2996:Edward Byrne Memorial Justice Assistance Grant (JAG)	$6,037,000		$6,037,000	$6,037,000
925F:280E:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	542,000		538,000	538,000
925F:280N:Port Security	2,276,000		541,000	541,000
925F:280R:Local Law Enforcement Crime Gun Intelligence Integration	700,000		602,000	602,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:280V:Urban Areas Security Initiative	50,940,000	8,866,000	33,260,000	42,126,000
925F:2816:Asset Forfeiture - Federal	3,179,000	3,179,000		3,179,000
925F:281E:Law Enforcement Mental Health and Wellness	550,000			
925F:281J:Operation Legend	3,500,000		1,252,000	1,252,000
925F:281K:Juvenile Justice System Enhancements	390,000		390,000	390,000
925F:281L:Sexual Assault Kit Initiative (SAKI) Grant	1,000,000		797,000	797,000
925F:281P:Connect and Protect	504,000		217,000	217,000
925F:281R:COPS Technology and Equipment Program	500,000		500,000	500,000
925F:281S:Byrne Discretionary Community Project	500,000		500,000	500,000
925F:281W:Presidential Nominating Convention	75,000,000		75,000,000	75,000,000
925F:282A:Matthew Shepard and James Byrd Jr. Hate Crimes Program	400,000		400,000	400,000
925F:2842:Violence Against Women - Sexual Assault Program	143,000	72,000		72,000
925F:2844:Violence Against Women - Domestic Violence Protection	100,000	100,000		100,000
925F:2859:Project Safe Neighborhoods	167,000		56,000	56,000
925F:2909:Community Policing Development	607,000	250,000	357,000	607,000
925F:2921:Transit Security	12,125,000	8,500,000	9,418,000	17,918,000
925F:2968:Sustained Traffic Enforcement Program	1,913,000	656,000	1,072,000	1,728,000
925F:2983:COPS Hiring Program	18,927,000	6,250,000	7,539,000	13,789,000
925F:2996:Edward Byrne Memorial Justice Assistance Grant (JAG)	11,325,000	2,500,000	7,375,000	9,875,000
925L:280N:Port Security	181,000	151,000	181,000	332,000
925L:281P:Connect and Protect	200,000		86,000	86,000
925L:2842:Violence Against Women - Sexual Assault Program	38,000	19,000		19,000
925L:2844:Violence Against Women - Domestic Violence Protection	37,000	37,000		37,000
925L:2854:CPD - Private Grants	13,000		13,000	13,000
925L:2983:COPS Hiring Program	15,244,000	8,369,000	7,161,000	15,530,000
925S:2817:Asset Forfeiture - State	1,776,000	1,776,000		1,776,000
925S:281Q:Impaired Driving Prevention Training	409,000	237,000	298,000	535,000
925S:281U:Chicago Police Department Training and Recruitment Program	3,740,000		3,740,000	3,740,000
925S:281V:Chicago First Responder Wellness Program	2,010,000		2,010,000	2,010,000
925S:281Y:Revocation Enforcement Program	403,000			
925S:281Z:IDOT License Plate Readers Expansion	10,000,000		9,500,000	9,500,000
925S:282B:Organized Retail Crime Program	308,000		308,000	308,000
925S:282C:Chicago Camera Program	1,970,000		1,970,000	1,970,000
Total - 057 - Chicago Police Department	**$227,654,000**	**$40,962,000**	**$171,118,000**	**$212,080,000**
058 - Office of Emergency Management and Communications				
925F:2811:Urban Areas Security Initiative	$12,388,000	$3,000,000	$4,791,000	$7,791,000
925F:2820:Emergency Management Assistance	1,500,000	750,000	1,693,000	2,443,000
925F:2825:Hazardous Materials Emergency Preparedness	150,000		29,000	29,000
925F:2831:Port Security	1,013,000		1,013,000	1,013,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

058 - Office of Emergency Management and Communications - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:2885:Regional Catastrophic Preparedness	1,000,000		229,000	229,000
925L:2831:Port Security	376,000		338,000	338,000
925L:2903:OEMC - Private Grants	5,000		3,000	3,000
925S:281V:Chicago First Responder Wellness Program	2,290,000		2,290,000	2,290,000
925S:2902:Preparedness and Response	1,200,000			
Total - 058 - Office of Emergency Management and Communications	**$19,922,000**	**$3,750,000**	**$10,386,000**	**$14,136,000**
059 - Chicago Fire Department				
925F:2812:Assistance to Firefighters	$205,000			
925F:2823:Securing the City	12,185,000	650,000	3,502,000	4,152,000
925F:2824:Port Security	688,000		558,000	558,000
925F:2825:Urban Areas Security Initiative	43,241,000	8,551,000	19,275,000	27,826,000
925L:2812:Assistance to Firefighters	31,000			
925L:2824:Port Security	151,000		186,000	186,000
925L:2826:CFD - Private Grants	20,000		20,000	20,000
925S:2810:Fire Academy Training and Improvement	7,572,000	5,500,000	4,272,000	9,772,000
925S:281V:Chicago First Responder Wellness Program	5,700,000		5,700,000	5,700,000
925S:2829:Capital Construction Grant	5,000,000		5,000,000	5,000,000
GA00:290H:American Rescue Plan Fiscal Recovery		74,000,000		74,000,000
Total - 059 - Chicago Fire Department	**$74,793,000**	**$88,701,000**	**$38,513,000**	**$127,214,000**
Total - Public Safety	**$356,637,000**	**$143,145,000**	**$236,095,000**	**$379,240,000**
Community Services				
041 - Chicago Department of Public Health				
925C:2710:Building Epidemiology and Health IT Capacity	$250,589,000		$174,427,000	$174,427,000
925C:2814:Sexually Transmitted Disease Prevention	10,575,000		1,817,000	1,817,000
925C:281G:Public Health Crisis Response	15,559,000		10,439,000	10,439,000
925C:281J:ACT/CST Services for Serious Mental Illness	1,000,000			
925C:281K:Behavioral Health Services for Homeless Shelters	500,000			
925C:281L:Building Outpatient Mental Health Services	4,000,000		3,812,000	3,812,000
925C:281M:Community Mental Health	2,000,000			
925C:281N:Community Mental Health Workers	1,500,000			
925C:281P:Expanded Street Outreach	4,248,000		1,337,000	1,337,000
925C:281Q:LINK Up IL /LINK Match	438,000		21,000	21,000
925C:2820:Vaccine Preventable Diseases	32,387,000		14,968,000	14,968,000
925C:282B:Health Disparities Chicago	16,257,000		5,440,000	5,440,000
925C:282D:Developing Health Literacy in Chicago Health Equity Zones	2,044,000		644,000	644,000
925C:282H:Community Health Workers for Covid Response and Resilient Communities	3,000,000		2,575,000	2,575,000
925C:282N:Strengthening Public Health Infrastructure	31,517,000		30,318,000	30,318,000
925F:2710:Building Epidemiology and Health IT Capacity	15,186,000	3,400,000	7,802,000	11,202,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:2714:Air Pollution Control Program	1,639,000	410,000	1,707,000	2,117,000
925F:2731:Ryan White HIV Care Act Part A - Emergency Relief	57,379,000	26,500,000	28,026,000	54,526,000
925F:2808:Women Infants and Children Nutrition	10,055,000	5,665,000	6,206,000	11,871,000
925F:280L:Lead Poisoning Surveillance	1,049,000	450,000	722,000	1,172,000
925F:280R:C3 Clinical and Translation Research	250,000	130,000	65,000	195,000
925F:280Y:HIV Surveillance and Prevention	21,025,000	9,500,000	24,389,000	33,889,000
925F:2814:Sexually Transmitted Disease Prevention	4,517,000	1,000,000	1,910,000	2,910,000
925F:281D:Injury Prevention and Control Research	6,836,000	3,500,000	5,458,000	8,958,000
925F:281F:Anadarko / Streeterville Removal	2,000,000		1,742,000	1,742,000
925F:281T:Ending HIV Epidemic -Ryan White	9,874,000	4,700,000	7,614,000	12,314,000
925F:281U:Integrated HIV Programs to Support Ending the HIV Epidemic	8,078,000			
925F:2820:Vaccine Preventable Diseases	10,318,000	5,879,072	5,754,000	11,633,072
925F:2824:Tuberculosis Control	2,213,000	1,000,000	874,000	1,874,000
925F:2829:Emergency Preparedness	23,709,000	10,500,000	14,949,000	25,449,000
925F:282M:Reducing the Burden of Tobacco Products	750,000	375,000	748,000	1,123,000
925F:282N:Strengthening Public Health Infrastructure	3,166,000	3,500,000	2,635,000	6,135,000
925F:282Q:Social Services Block Grant	750,000	750,000	750,000	1,500,000
925F:2883:Hospital Preparedness Program (HPP)	6,946,000	2,930,000	3,558,000	6,488,000
925F:2887:Morbidity and Risk Behavior Surveillance	1,456,000	650,000	825,000	1,475,000
925F:2910:Maternal and Child Health Block Grant	10,201,000	5,100,000	6,489,000	11,589,000
925F:2932:Housing Opportunities for People with AIDS (HOPWA)	27,937,000	12,800,000	17,854,000	30,654,000
925F:2944:Lead Hazard Reduction	8,572,000		6,939,000	6,939,000
925F:2961:HOPWA Housing and Health Study Program	671,000	1,500,000	264,000	1,764,000
925F:2978:HIV Behavioral Surveillance	1,292,000	900,000	591,000	1,491,000
925F:2979:Adult Viral Hepatitis	975,000	550,000	2,051,000	2,601,000
925F:2984:Summer Food Program	276,000	150,000	276,000	426,000
925L:2714:Air Pollution Control Program	820,000	410,000	813,000	1,223,000
925L:282E:Healthy Chicago 3.0	70,000		65,000	65,000
925L:282J:Crisis Assistance Response and Engagement	133,000		118,000	118,000
925L:282K:NFL Social Justice	200,000		79,000	79,000
925L:2884:Lead Based Paint Hazard Control (Torrens Fund)	680,000		315,000	315,000
925S:2720:Underground Storage Tank Inspection	1,305,000	550,000	734,000	1,284,000
925S:2721:Resource Conservation	784,000	150,000	168,000	318,000
925S:2722:Solid Waste Management	346,000	173,000	318,000	491,000
925S:2730:Local Health Protection	3,650,000			
925S:2804:Childhood Lead Poisoning Prevention	2,678,000			
925S:281C:Pre-Exposure Prophylaxis (PREP)	124,000			
925S:281V:Family Connects	1,900,000	925,000	925,000	1,850,000
925S:282P:Comprehensive Health Protection Grant	5,455,000	5,507,812	5,455,000	10,962,812

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925S:2868:Tobacco Free Communities	1,698,000	850,000	1,086,000	1,936,000
925S:2878:Tanning Facilities Inspections	21,000			
925S:2960:Mosquito Vector Prevention Program (Tire Funds)	432,000			
925S:2998:Body Art and Tanning Inspection	220,000			
GA00:290H:American Rescue Plan Fiscal Recovery	99,776,000		68,250,000	68,250,000
GJ51:Community Development Block Grant	11,543,000	13,467,000		13,467,000
Total - 041 - Chicago Department of Public Health	**$744,569,000**	**$123,871,884**	**$474,322,000**	**$598,193,884**
045 - Chicago Commission on Human Relations				
GJ51:Community Development Block Grant	$1,119,000	$1,309,000		$1,309,000
Total - 045 - Chicago Commission on Human Relations	**$1,119,000**	**$1,309,000**		**$1,309,000**
048 - Mayor's Office for People with Disabilities				
925F:2805:Substance Prevention Use Deaf	$371,000	$225,000	$218,000	$443,000
925F:2818:CHA Home Modification Program	302,000	100,000	100,000	200,000
925F:2833:Disabled Survivors of Gun and Community Violence Assistance Program	350,000		316,000	316,000
925L:2805:Substance Prevention Use Deaf	40,000	40,000	40,000	80,000
925L:2819:MOPD - Private Grants	189,000		183,000	183,000
925L:2820:Empowered Cities Initiative	81,000		79,000	79,000
925L:2832:RTA - ADA Certification Appeals Program	10,000		10,000	10,000
GA00:290H:American Rescue Plan Fiscal Recovery	5,000,000		4,879,000	4,879,000
GJ51:Community Development Block Grant	5,208,000	5,308,000		5,308,000
Total - 048 - Mayor's Office for People with Disabilities	**$11,551,000**	**$5,673,000**	**$5,825,000**	**$11,498,000**
050 - Department of Family and Support Services				
925C:280C:Youth Services	$100,000			
925C:280E:Home Investment Partnership	44,000,000		43,975,000	43,975,000
925C:2827:Services to Victims of Domestic Violence	652,000		652,000	652,000
925C:2836:Long Term Care Ombudsman Program - CMP	72,000		72,000	72,000
925C:2904:Area Plan on Aging	10,909,000		4,319,000	4,319,000
925C:2944:Emergency Solutions	2,329,000		2,329,000	2,329,000
925C:2981:Domestic Violence Hotline	12,000		12,000	12,000
925C:2985:Homeless Shelter	1,100,000		308,000	308,000
925C:2987:Workforce Services	1,132,000		554,000	554,000
925F:2805:Community Services Block Grant	11,104,000	12,400,000	2,221,000	14,621,000
925F:280F:Reducing Risk for Girls in the Juvenile Justice System	371,000		316,000	316,000
925F:280L:Emergency Food and Shelter Program	9,361,000			
925F:280M:Shelter Services Program	44,996,000			
925F:280Q:Social Services Block Grant	1,257,000	1,300,000	1,257,000	2,557,000
925F:2815:Foster Grandparents	1,290,000	649,000	641,000	1,290,000
925F:2860:Head Start and Early Head Start	157,904,000	92,183,307	52,664,000	144,847,307
925F:2868:Senior Companion Project - Action	693,000	375,000	336,000	711,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:2873:Title XX Donated Funds	509,000			
925F:2896:CHA Family Supportive Services	2,154,000	2,154,000		2,154,000
925F:2904:Area Plan on Aging	36,629,000	14,742,101	27,868,000	42,610,101
925F:2923:Chicago Domestic Violence Help Line	455,000		111,000	111,000
925F:2937:Medicare Improvements for Patients and Providers Act	288,000	147,000	141,000	288,000
925F:2943:Child Care Services	18,632,000	11,000,000	10,816,000	21,816,000
925F:2944:Emergency Solutions	11,038,000	6,733,000	3,708,000	10,441,000
925F:2945:Senior Medicare Patrol	62,000	36,000	36,000	72,000
925F:2966:Assistance for Victims of Human Trafficking	457,000	800,000		800,000
925L:280P:Transit and Homelessness Support	2,000,000	2,000,000	2,678,000	4,678,000
925L:280Q:Social Services Block Grant	419,000	420,000	419,000	839,000
925L:2815:Foster Grandparents	490,000	245,000	245,000	490,000
925L:2868:Senior Companion Project - Action	139,000	140,000	139,000	279,000
925L:2873:Title XX Donated Funds	170,000			
925L:2904:Area Plan on Aging	372,000	186,000	205,000	391,000
925L:2923:Chicago Domestic Violence Help Line	357,000	357,000	207,000	564,000
925P:2904:Area Plan on Aging	541,000	150,000	541,000	691,000
925S:280N:Asylum Seeker Shelter and Support Program	69,800,000			
925S:2815:Foster Grandparents	113,000	59,000	54,000	113,000
925S:2820:Long Term Care System Development	62,000			
925S:2836:Long Term Care Ombudsman Program - CMP	610,000	320,000	317,000	637,000
925S:2846:Elder Abuse and Neglect	129,000	68,000	67,000	135,000
925S:2868:Senior Companion Project - Action	74,000	55,000	33,000	88,000
925S:2904:Area Plan on Aging	34,011,000	17,400,000	17,372,000	34,772,000
925S:2923:Chicago Domestic Violence Help Line	276,000		44,000	44,000
925S:2942:Emergency and Transitional Housing	25,248,000	28,520,000	13,448,000	41,968,000
925S:2946:Senior Health Assistance Program	668,000	334,000	334,000	668,000
925S:2962:Early Childhood Block Grant	185,302,000	118,000,000	116,325,000	234,325,000
925S:2977:Senior Benefits Access Program	276,000	438,000	276,000	714,000
GA00:290H:American Rescue Plan Fiscal Recovery	149,424,000		109,444,023	109,444,023
GJ51:Community Development Block Grant	20,945,000	24,641,000		24,641,000
Total - 050 - Department of Family and Support Services	**$848,932,000**	**$335,852,408**	**$414,484,023**	**$750,336,431**
091 - Chicago Public Library				
925S:2842:State Capital Construction Program	$10,050,000		$10,050,000	$10,050,000
925S:2895:Illinois Library Development - Per Capita and Area	16,899,000	8,455,188	14,775,000	23,230,188
Total - 091 - Chicago Public Library	**$26,949,000**	**$8,455,188**	**$24,825,000**	**$33,280,188**
Total - Community Services	**$1,633,120,000**	**$475,161,480**	**$919,456,023**	**$1,394,617,503**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
City Development				
021 - Department of Housing				
0075:2846:Housing Preservation		$596,000		$596,000
0075:2847:Homeownership Programs		750,000		750,000
925C:2833:Home Investment Partnership	27,171,000		27,171,000	27,171,000
925C:2836:Emergency Rental Housing Asst	20,982,000		6,984,000	6,984,000
925F:2833:Home Investment Partnership	93,972,000	20,000,000	59,934,000	79,934,000
925F:2840:Prairie District Affordable Housing	2,000,000		2,000,000	2,000,000
925F:2845:South Shore Homeownership Preservation	2,000,000		2,000,000	2,000,000
925L:2834:Abandoned Residential Property Relief	2,579,000	227,000	708,000	935,000
925L:2858:Home Repair Program 2024 Match		10,000,000		10,000,000
925P:2833:Home Investment Partnership	22,591,000	16,847,000	11,746,000	28,593,000
925S:2835:Low Income Housing Trust Fund	6,957,000	10,000,000		10,000,000
925S:2838:Build Illinois	20,000,000		19,773,000	19,773,000
GA00:290H:American Rescue Plan Fiscal Recovery	243,000			
GJ51:Community Development Block Grant	44,563,000	25,978,000	20,623,000	46,601,000
Total - 021 - Department of Housing	**$243,058,000**	**$84,398,000**	**$150,939,000**	**$235,337,000**
023 - Department of Cultural Affairs and Special Events				
925F:2829:Farmers Markets	$60,000		$39,000	$39,000
925F:2838:Partners in Excellence	108,000	54,000	17,000	71,000
925F:2865:Art Works	40,000	50,000	33,000	83,000
925F:2872:Our Town Program	100,000	100,000	60,000	160,000
925L:2829:Farmers Markets			15,000	15,000
925L:2838:Partners in Excellence	108,000	54,000	21,000	75,000
925L:2839:Community Arts Access Program	73,000	36,000	36,000	72,000
925L:2855:Visual Arts Exhibition	26,000	400,000	144,000	544,000
925L:2864:Chicago Cultural Center Foundation	101,000		101,000	101,000
925L:2865:Art Works	40,000	50,000	33,000	83,000
925L:2869:Millennium Park Winter Program	66,000			
925L:2872:Our Town Program		100,000	37,000	137,000
925L:2877:Cultural Sector Building	553,000	1,800,000		1,800,000
925L:2878:Department of Cultural Affairs and Special Events - Private Grants	8,687,000	3,000,000	8,112,000	11,112,000
925L:2882:Builders Initiative	203,000			
925S:280B:Tourism Private Sector Grant Program	450,000		450,000	450,000
925S:2839:Community Arts Access Program	286,000	141,000	141,000	282,000
GA00:290H:American Rescue Plan Fiscal Recovery	15,177,000		13,645,000	13,645,000
Total - 023 - Department of Cultural Affairs and Special Events	**$26,078,000**	**$5,785,000**	**$22,884,000**	**$28,669,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
054 - Department of Planning and Development				
925F:2894:Equitable Transit Oriented Development	$800,000		$608,000	$608,000
925L:280D:African American Cultural Heritage	150,000		150,000	150,000
925L:280E:RTA Community Planning Program	285,000		285,000	285,000
925L:2894:Equitable Transit Oriented Development	200,000		67,000	67,000
GA00:290H:American Rescue Plan Fiscal Recovery	20,199,000		13,974,000	13,974,000
GJ51:Community Development Block Grant	1,497,000	1,677,000		1,677,000
Total - 054 - Department of Planning and Development	**$23,131,000**	**$1,677,000**	**$15,084,000**	**$16,761,000**
Total - City Development	**$292,267,000**	**$91,860,000**	**$188,907,000**	**$280,767,000**
Regulatory				
067 - Department of Buildings				
925F:2800:Hazard Mitigation Program	$225,000		$224,000	$224,000
Total - 067 - Department of Buildings	**$225,000**		**$224,000**	**$224,000**
070 - Department of Business Affairs and Consumer Protection				
925C:2802:Business Assistance (Outdoor Dining)	$2,000,000		$1,627,000	$1,627,000
925L:2815:Cable Local Origination	8,000,000	499,000	5,601,000	6,100,000
925S:2801:Tobacco Enforcement Grant	330,000	330,000	295,000	625,000
GA00:290H:American Rescue Plan Fiscal Recovery	47,827,000		10,519,977	10,519,977
Total - 070 - Department of Business Affairs and Consumer Protection	**$58,157,000**	**$829,000**	**$18,042,977**	**$18,871,977**
072 - Department of Environment				
925F:2806:Energy Efficiency and Conservation Block Grant	$2,208,000		$483,000	$483,000
Total - 072 - Department of Environment	**$2,208,000**		**$483,000**	**$483,000**
Total - Regulatory	**$60,590,000**	**$829,000**	**$18,749,977**	**$19,578,977**
Total - All Programs	**$4,518,292,000**	**$1,689,315,000**	**$3,028,086,000**	**$4,717,401,000**

Appendix-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$212,883
Library Fund	20,000
Total - Special Revenue Funds	**$232,883**
Corporate Fund	1,361,138
Tax Increment Financing Administration Fund	600,000
Enterprise Funds	
Water Fund	$1,347,223
Sewer Fund	5,197,007
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,253
Total - Enterprise Funds	**$6,761,346**
Total - Internal Transfers	**$8,955,367**
External Reimbursements	
Community Development Block Grant Fund	$13,148
Federal, State, and County	1,189,500
General Obligation Bonds	11,988,650
Other External Sources	3,015,120
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	**$17,156,418**
Total for Appendix A	**$26,111,785**

Departmental Summary

Department	Amount
021 - Department of Housing	$143,071
038 - Department of Fleet and Facility Management	9,467,636
041 - Chicago Department of Public Health	982,813
054 - Department of Planning and Development	225,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	375,000
072 - Department of Environment	2,400,000
081 - Department of Streets and Sanitation	2,490,331
084 - Chicago Department of Transportation	9,708,934
Departmental Total	**$26,111,785**

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund		
038	Department of Fleet and Facility Management	$1,111,138
081	Department of Streets and Sanitation	250,000
Total 0100 - Corporate Fund		**$1,361,138**
0200 - Water Fund		
038	Department of Fleet and Facility Management	$98,823
081	Department of Streets and Sanitation	1,248,400
Total 0200 - Water Fund		**$1,347,223**
0300 - Vehicle Tax Fund		
038	Department of Fleet and Facility Management	$212,883
Total 0300 - Vehicle Tax Fund		**$212,883**
0314 - Sewer Fund		
038	Department of Fleet and Facility Management	$4,750,805
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		**$5,197,007**
0346 - Library Fund		
038	Department of Fleet and Facility Management	$20,000
Total 0346 - Library Fund		**$20,000**
0610 - Chicago Midway Airport Fund		
038	Department of Fleet and Facility Management	$35,863
Total 0610 - Chicago Midway Airport Fund		**$35,863**
0740 - Chicago O'Hare Airport Fund		
038	Department of Fleet and Facility Management	$91,253
041	Chicago Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		**$181,253**
0B21 - Tax Increment Financing Administration Fund		
054	Department of Planning and Development	$225,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		**$600,000**
T - Community Development Block Grant Fund		
038	Department of Fleet and Facility Management	$13,148
Total T - Community Development Block Grant Fund		**$13,148**
U - Federal, State, and County		
057	Chicago Police Department	$319,000
084	Chicago Department of Transportation	870,500
Total U - Federal, State, and County		**$1,189,500**
V - General Obligation Bonds		
021	Department of Housing	$143,071
038	Department of Fleet and Facility Management	3,133,723
041	Chicago Department of Public Health	892,813
081	Department of Streets and Sanitation	245,729
084	Chicago Department of Transportation	7,573,314
Total V - General Obligation Bonds		**$11,988,650**
W - Other External Sources		
072	Department of Environment	$2,400,000

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

W - Other External Sources - Continued

081	Department of Streets and Sanitation	300,000
084	Chicago Department of Transportation	315,120
Total W - Other External Sources		**$3,015,120**

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	$400,000
Total X - Sewer Revenue Bonds		**$400,000**

Y - Tax Increment Financing

084	Chicago Department of Transportation	$200,000
Total Y - Tax Increment Financing		**$200,000**

Z - Water Revenue Bonds

084	Chicago Department of Transportation	$350,000
Total Z - Water Revenue Bonds		**$350,000**

Appendix-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Enterprise Funds	
Water Fund	$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	**$9,419,419**
Total - Internal Transfers	**$9,419,419**
External Reimbursements	
Federal, State, and County	$1,250,000
General Obligation Bonds	37,451,874
Other External Sources	900,000
Tax Increment Financing	3,000,000
Total - External Reimbursements	**$42,601,874**
Total for Appendix B	**$52,021,293**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$8,619,419
084 - Chicago Department of Transportation	43,401,874
Departmental Total	**$52,021,293**

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2023

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
105th/Vincennes	$1,759,177	$207,900		$36,825					
107th/Halsted	790,424	160,296		646,255					
111th Street/Kedzie Avenue Business District	1,348,735	105,114		927,976					
116th Ave O	1,505,790	27,987		15,272					
119th and Halsted	840,086	266,848		391,307					
119th/I-57	2,859,655	448,031		2,644,040					
24th/Michigan	6,473,150	1,169,817		7,610,813					
26th and King Drive	935,552	194,671		14,224					
35th and Wallace	1,838,729	796,888		3,125,036				6,000,000	
35th/Halsted	21,195,820	694,505		671,862					3,943,000
35th/State	3,817,078	(32,456)		3,747,051			6,000,000		
43rd/Cottage Grove	5,540,044	469,131		1,522,837					
47th/Ashland	4,458,588	347,570	110,154	4,916,312	533,810				
47th/Halsted	4,352,656	870,932		1,771,217					
47th/King	13,512,211	2,172,732		4,042,526					
47th/State	2,627,332	745,199		1,452,458					
51st/Archer	2,025,818	303,832		195,242	191,191		795,344		
51st/Lake Park	1,219,125	35,073		1,188,256					
53rd Street	6,711,459	472,321		1,080,162					
63rd/Ashland	411,319	206,428		121,765					
63rd/Pulaski	2,907,444	234,591		50,545				357,566	
67th/Cicero	644,432	42,295		349,490					
67th/Wentworth	864	46,185		31,496					
71st and Stony Island	4,604,203	537,365		2,932,580					
73rd/University	25,173	102,156		14,859					
79th Street Corridor	1,411,833	343,064		242,519			3,000,000		
79th Street/Southwest Highway	2,937,975	477,925		774,361				2,000,000	
79th/Cicero	820,628	26,247		588,129					
79th/Vincennes	176,295	187,558		5,197				1,000,000	
83rd/Stewart	1,488,865	24,124		2,382,497					
87th/Cottage Grove	1,817,159	424,732		229,331					
95th and Western	1,936,342	165,776		129,133					
Addison South	9,466,733	583,368		1,520,643					7,729,000
Archer/Central	777,701	147,962		466,810					
Archer/Western	4,187,547	298,549		1,287,650					
Armitage/Pulaski	360,376	48,616		6,829					
Austin Commercial	2,046,779	307,515		1,505,763					
Avalon Park/South Shore	810,889	66,665		50,558					
Avondale	391,373	78,232		68,133					

TIF Districts - Summary of Revenue/Expenses for 2023 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Belmont/Central	6,885,128	1,308,094		2,017,393					248,000
Belmont/Cicero	1,918,148	281,633		1,149,046					
Bronzeville	8,048,114	1,640,765		4,614,528					
Bryn Mawr/Broadway	3,768,470	(129,929)		27,299,751			21,285,148		5,630,000
Canal/Congress	65,487,597	4,699,238		9,153,567				24,285,714	25,129,728
Central West	44,756,314	812,084		18,743,562					
Chicago/Central Park	10,885,616	1,371,323	214,807	4,225,257	1,370,538		5,543,264		
Chicago/Kingsbury	40,399,237	514,379		1,747,111					16,548,757
Cicero Stevenson		307,661		1,511,046					
Cicero/Archer	1,019,911	239,251		558,810					
Clark Street and Ridge Avenue	4,300,980	620,580		7,496,684					
Clark/Montrose	6,339,286	426,717		389,356					
Commercial Avenue	1,733,422	496,790		204,562					
Cortland Chicago River	6,576,030	3,687,492		5,094,333					
Devon/Sheridan	3,739,273	150,402		5,456,785			3,552,709		
Devon/Western	5,868,894	413,349		8,124,609				887,200	
Diversey Chicago River	7,319	59,914	83,927	4,215					
Diversey/Narragansett	2,982,713	233,713		2,930,358					
Division/Homan	3,575,004	407,195		1,135,275					
Edgewater/Ashland	1,061,385	141,776	71,210	36,612					579,000
Elston/Armstrong Industrial Corridor	1,815,342	171,001		73,256					
Englewood Mall	703,496	270,314		20,350					
Englewood Neighborhood	2,769,168	1,094,924		527,751					
Ewing Avenue	333,824	70,876		36,511					
Foster/California		38,481		80,633					
Foster/Edens	2,320,201	(7,233)		1,092,943					
Fullerton/Milwaukee	21,604,111	1,708,742		7,149,664	545,121				
Galewood/Armitage Industrial	6,665,898	566,335		1,736,295	661,273				6,898,000
Goose Island	9,377,849	1,472,727		1,676,675					
Greater Southwest Industrial Corridor (East)	1,711,282	227,865		1,788,716					
Greater Southwest Industrial Corridor (West)	91,597	304,403		414,359					
Harrison/Central	1,865,718	57,181		667,898					
Hollywood/Sheridan	3,762,593	(60,029)		17,470,110			16,721,627		
Homan-Arthington	947,321	118,145		67,849					
Humboldt Park Commercial	6,991,209	836,494		3,479,896					
Jefferson/Roosevelt	15,649,505	1,266,238		1,280,647					
Kennedy/Kimball	2,372,282	187,382		53,940					113,000
Kinzie Industrial Corridor	147,612,001	9,920,221		46,120,349				5,543,264	79,490,000
LaSalle Central	195,636,095	7,223,886	104,998	27,071,471					155,071,461

TIF Districts - Summary of Revenue/Expenses for 2023 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Lake Calumet Area Industrial	6,048,568	843,109		2,786,556					
Lakefront	595,691	62,090		360,502					
Lawrence/Broadway	7,608,027	766,716		27,198,658			25,979,443		
Lawrence/Kedzie	12,892,235	937,383		3,090,015	3,192,000				
Lawrence/Pulaski	2,850,655	435,151		1,057,981					
Lincoln Avenue	4,783,747	549,493		5,874,291					25,000
Little Village East	749,084	53,536		86,510					
Little Village Industrial Corridor	4,174,260	69,405		972,191					
Madden/Wells	1,965,093	265,248		1,355,593					
Madison/Austin Corridor	4,421,212	474,694	131,691	250,536					
Michigan/Cermak	5,445,828	372,776		168,332					7,591,000
Midway Industrial Corridor	5,732,223	86,235		116,698				437,778	
Midwest	21,449,993	2,633,842		929,136					
Montrose/Clarendon	1,660,230	222,514		1,799,574					
Near North	44,270,968	4,230,208		1,118,449					
North Pullman	2,606,239	271,919		2,749,110					
Northwest Industrial Corridor	18,416,791	1,910,897		3,935,482					
Ogden/Pulaski	577,089	266,050		407,474					
Ohio/Wabash	2,052,027	61,615		4,023,501					
Peterson/Pulaski	2,061,235	274,613		590,098					2,016,000
Pilsen Industrial Corridor	39,879,514	2,052,752		3,763,827					
Pratt/Ridge Industrial Park Conservation Area	1,238,668	185,184		10,823					
Pulaski Corridor	15,223,099	971,943		1,800,933					
Randolph/Wells	16,417,010	687,147		295,631					18,363,012
Red Line Extension (Transit)	2,215,814	(57,718)		18,900					
Red Purple Transit	76,539,343	2,198,671		25,398,909				83,438,763	
River West	46,994,348	3,476,336		1,576,869					36,057,040
Roosevelt Clark	1,364,716	1,219,330		3,656,380			24,285,714		
Roosevelt/Cicero	9,585,453	928,946		204,740					
Roosevelt/Racine	4,294,745	102,450		3,894,243			4,000,000		
Roseland/Michigan	336,844	64,036		339,403					
Sanitary Drainage and Ship Canal	2,484,017	139,667		2,555,583					
South Chicago	839,715	285,033		396,093					
Stevenson/Brighton	9,942,460	547,221		8,816,950					
Stockyards Southeast Quadrant Industrial	3,555,805	632,876		171,925					10,262,000
Stony Island Avenue Commercial and Burnside Industrial Corridors	4,743,205	371,675		2,075,777					
Touhy/Western	1,162,394	138,244	46,297	342,555	1,363,066		887,200		
Washington Park	1,793,666	266,406		437,261					

TIF Districts - Summary of Revenue/Expenses for 2023 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
West Irving Park	2,132,670	294,476		469,682					
West Woodlawn	17,789	31,577		184,637					
Western Avenue North	13,969,661	1,313,664		7,238,867					
Western Avenue South	15,612,975	1,666,095		3,789,255					
Western/Ogden	18,311,750	1,674,077		1,321,478				4,000,000	
Western/Rock Island	1,756,729	205,220		1,553,717					
Wilson Yard	14,539,656	(67,899)		12,664,517			10,269,836		
Woodlawn	6,075,324	825,468		2,300,051					

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to https://www.chicago.gov/city/en/depts/dcd/provdrs/tif.html

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

		Base	Salary	Plan	_____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 12 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 15 Yrs Continuous Service	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service
1	Annual	27,564	28,428	29,832	31,212	32,724	34,272	36,252	37,992	39,804	41,700	43,632	45,720	47,916
	Monthly	2,297	2,369	2,486	2,601	2,727	2,856	3,021	3,166	3,317	3,475	3,636	3,810	3,993
2	Annual	28,920	29,832	31,212	32,724	34,272	35,880	37,992	39,804	41,700	43,632	45,720	47,916	50,148
	Monthly	2,410	2,486	2,601	2,727	2,856	2,990	3,166	3,317	3,475	3,636	3,810	3,993	4,179
3	Annual	30,252	31,212	32,724	34,272	35,880	37,572	39,804	41,700	43,632	45,720	47,916	50,148	52,500
	Monthly	2,521	2,601	2,727	2,856	2,990	3,131	3,317	3,475	3,636	3,810	3,993	4,179	4,375
4	Annual	33,228	34,272	35,880	37,572	39,384	41,232	43,632	45,720	47,916	50,148	52,500	55,056	57,636
	Monthly	2,769	2,856	2,990	3,131	3,282	3,436	3,636	3,810	3,993	4,179	4,375	4,588	4,803
6	Annual	38,196	39,384	41,232	43,200	45,204	47,436	50,148	52,500	55,056	57,636	60,324	63,216	66,264
	Monthly	3,183	3,282	3,436	3,600	3,767	3,953	4,179	4,375	4,588	4,803	5,027	5,268	5,522
7	Annual	39,996	41,232	43,200	45,204	47,436	49,620	52,500	55,056	57,636	60,324	63,216	66,264	69,360
	Monthly	3,333	3,436	3,600	3,767	3,953	4,135	4,375	4,588	4,803	5,027	5,268	5,522	5,780
8	Annual	41,904	43,200	45,204	47,436	49,620	51,972	55,056	57,636	60,324	63,216	66,264	69,360	72,732
	Monthly	3,492	3,600	3,767	3,953	4,135	4,331	4,588	4,803	5,027	5,268	5,522	5,780	6,061
9	Annual	45,984	47,436	49,620	51,972	54,492	57,048	60,324	63,216	66,264	69,360	72,732	76,152	79,752
	Monthly	3,832	3,953	4,135	4,331	4,541	4,754	5,027	5,268	5,522	5,780	6,061	6,346	6,646
10	Annual	50,424	51,972	54,492	57,048	59,760	62,604	66,264	69,360	72,732	76,152	79,752	83,604	87,516
	Monthly	4,202	4,331	4,541	4,754	4,980	5,217	5,522	5,780	6,061	6,346	6,646	6,967	7,293
11	Annual	55,344	57,048	59,760	62,604	65,640	68,688	72,732	76,152	79,752	83,604	87,516	91,704	96,048
	Monthly	4,612	4,754	4,980	5,217	5,470	5,724	6,061	6,346	6,646	6,967	7,293	7,642	8,004
12	Annual	60,720	62,604	65,640	68,688	72,012	75,384	79,752	83,604	87,516	91,704	96,048	100,596	105,408
	Monthly	5,060	5,217	5,470	5,724	6,001	6,282	6,646	6,967	7,293	7,642	8,004	8,383	8,784
13	Annual	66,612	68,688	72,012	75,384	78,960	82,716	87,516	91,704	96,048	100,596	105,408	110,316	115,632
	Monthly	5,551	5,724	6,001	6,282	6,580	6,893	7,293	7,642	8,004	8,383	8,784	9,193	9,636
14	Annual	73,140	75,384	78,960	82,716	86,640	90,780	96,048	100,596	105,408	110,316	115,632	121,212	126,864
	Monthly	6,095	6,282	6,580	6,893	7,220	7,565	8,004	8,383	8,784	9,193	9,636	10,101	10,572
15	Annual	80,232	82,716	86,640	90,780	95,100	99,600	105,408	110,316	115,632	121,212	126,864	132,924	139,224
	Monthly	6,686	6,893	7,220	7,565	7,925	8,300	8,784	9,193	9,636	10,101	10,572	11,077	11,602
16	Annual	88,092	90,780	95,100	99,600	104,376	109,260	115,632	121,212	126,864	132,924	139,224	145,860	152,748
	Monthly	7,341	7,565	7,925	8,300	8,698	9,105	9,636	10,101	10,572	11,077	11,602	12,155	12,729
17	Annual	96,588	99,600	104,376	109,260	114,480	119,952	126,864	132,924	139,224	145,860	152,748	160,080	167,556
	Monthly	8,049	8,300	8,698	9,105	9,540	9,996	10,572	11,077	11,602	12,155	12,729	13,340	13,963

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

Class Grade		_____ Step 1 Entrance Rate First 6 Months	Base Salary Step 2 Next 12 Months	Plan _____ Step 3 Next 12 Months	_____ Step 4 Top Base Rate Next 12 Months	_____ Step 5 After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Intermediate Step 6 After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Rates Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	_____ Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	_____ Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Longevity Step 10 After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Rates Step 11 After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	_____ Step 12 After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	23,244	24,420	25,524	26,748	28,020	29,664	31,056	32,544	34,092	35,688	37,392	39,168
	Monthly	1,937	2,035	2,127	2,229	2,335	2,472	2,588	2,712	2,841	2,974	3,116	3,264
8	Annual	35,328	36,984	38,784	40,596	42,516	45,024	47,124	49,332	51,684	54,216	56,724	59,472
	Monthly	2,944	3,082	3,232	3,383	3,543	3,752	3,927	4,111	4,307	4,518	4,727	4,956
9	Annual	38,784	40,596	42,516	44,580	46,656	49,332	51,684	54,216	56,724	59,472	62,268	65,220
	Monthly	3,232	3,383	3,543	3,715	3,888	4,111	4,307	4,518	4,727	4,956	5,189	5,435
10	Annual	42,516	44,580	46,656	48,864	51,180	54,216	56,724	59,472	62,268	65,220	68,352	71,580
	Monthly	3,543	3,715	3,888	4,072	4,265	4,518	4,727	4,956	5,189	5,435	5,696	5,965
11	Annual	46,656	48,864	51,180	53,664	56,172	59,472	62,268	65,220	68,352	71,580	75,012	78,564
	Monthly	3,888	4,072	4,265	4,472	4,681	4,956	5,189	5,435	5,696	5,965	6,251	6,547
12	Annual	51,180	53,664	56,172	58,896	61,656	65,220	68,352	71,580	75,012	78,564	81,012	83,472
	Monthly	4,265	4,472	4,681	4,908	5,138	5,435	5,696	5,965	6,251	6,547	6,751	6,956
13	Annual	56,172	58,896	61,656	64,584	67,656	71,580	75,012	78,564	81,012	83,472	87,384	91,584
	Monthly	4,681	4,908	5,138	5,382	5,638	5,965	6,251	6,547	6,751	6,956	7,282	7,632
14	Annual	61,656	64,584	67,656	70,872	74,244	78,564	81,012	83,472	87,384	91,584	95,952	100,476
	Monthly	5,138	5,382	5,638	5,906	6,187	6,547	6,751	6,956	7,282	7,632	7,996	8,373
15	Annual	67,656	70,872	74,244	77,796	80,628	83,472	87,384	91,584	95,952	100,476	105,276	110,256
	Monthly	5,638	5,906	6,187	6,483	6,719	6,956	7,282	7,632	7,996	8,373	8,773	9,188
16	Annual	74,244	77,796	80,628	82,644	86,520	91,584	95,952	100,476	105,276	110,256	115,488	120,960
	Monthly	6,187	6,483	6,719	6,887	7,210	7,632	7,996	8,373	8,773	9,188	9,624	10,080
17	Annual	80,628	82,644	86,520	90,660	94,992	100,476	105,276	110,256	115,488	120,960	126,720	132,708
	Monthly	6,719	6,887	7,210	7,555	7,916	8,373	8,773	9,188	9,624	10,080	10,560	11,059
18	Annual	86,520	90,660	94,992	99,456	104,208	110,256	115,488	120,960	126,720	132,708	139,056	145,704
	Monthly	7,210	7,555	7,916	8,288	8,684	9,188	9,624	10,080	10,560	11,059	11,588	12,142
19	Annual	94,992	99,456	104,208	110,256	115,488	120,960	126,720	132,708	139,056	145,704	152,628	159,876
	Monthly	7,916	8,288	8,684	9,188	9,624	10,080	10,560	11,059	11,588	12,142	12,719	13,323
20	Annual	99,456	104,208	109,164	114,348	120,960	126,720	132,708	139,056	145,704	152,628	159,876	167,472
	Monthly	8,288	8,684	9,097	9,529	10,080	10,560	11,059	11,588	12,142	12,719	13,323	13,956
21	Annual	104,208	109,164	114,348	119,760	125,460	132,708	139,056	145,704	152,628	159,876	167,472	175,428
	Monthly	8,684	9,097	9,529	9,980	10,455	11,059	11,588	12,142	12,719	13,323	13,956	14,619
22	Annual	109,164	114,348	119,760	125,460	132,708	139,056	145,704	152,628	159,876	167,472	175,428	183,756
	Monthly	9,097	9,529	9,980	10,455	11,059	11,588	12,142	12,719	13,323	13,956	14,619	15,313
23	Annual	114,348	119,760	125,460	132,708	139,056	145,704	152,628	159,876	167,472	175,428	183,756	192,480
	Monthly	9,529	9,980	10,455	11,059	11,588	12,142	12,719	13,323	13,956	14,619	15,313	16,040

Units: 00, 10, 20

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	61,782	88,170	93,186	98,010	102,822	108,012	111,804	115,686	119,976	123,444	127,758
	Monthly	5,148.50	7,347.50	7,765.50	8,167.50	8,568.50	9,001	9,317	9,640.50	9,998	10,287	10,646.50
2	Annual	88,170	93,186	98,010	102,822	108,012	113,454	117,378	121,470	125,994	129,756	134,292
	Monthly	7,347.50	7,765.50	8,167.50	8,568.50	9,001	9,454.50	9,781.50	10,122.50	10,499.50	10,813	11,191
2A	Annual	91,206	96,378	101,244	106,164	111,486	117,054	120,948	125,208	129,756	133,560	138,204
	Monthly	7,600.50	8,031.50	8,437	8,847	9,290.50	9,754.50	10,079	10,434	10,813	11,130	11,517
2B	Annual	96,528	101,640	106,800	112,110	117,672	123,522	127,620	131,862	136,362	140,574	145,104
	Monthly	8,044	8,470	8,900	9,342.50	9,806	10,293.50	10,635	10,988.50	11,363.50	11,714.50	12,092
3	Annual	101,844	106,896	112,350	118,050	123,852	129,984	134,292	138,510	142,962	147,582	152,004
	Monthly	8,487	8,908	9,362.50	9,837.50	10,321	10,832	11,191	11,542.50	11,913.50	12,298.50	12,667
4	Annual	115,236	120,918	126,876	133,272	139,872	146,976	151,392	156,066	160,800	165,726	169,902
	Monthly	9,603	10,076.50	10,573	11,106	11,656	12,248	12,616	13,005.50	13,400	13,810.50	14,158.50

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Step 10 After 25 Years Cont Service	Maximum Rate Step 11 After 30 Years Cont Service
3	Annual	97,050	101,868	107,064	112,494	118,026	123,870	127,974	131,994	136,230	140,640	144,852
	Monthly	8,087.50	8,489	8,922	9,374.50	9,835.50	10,322.50	10,664.50	10,999.50	11,352.50	11,720	12,071
4	Annual	109,812	115,224	120,912	127,002	133,296	140,058	144,264	148,722	153,240	157,926	161,910
	Monthly	9,151	9,602	10,076	10,583.50	11,108	11,671.50	12,022	12,393.50	12,770	13,160.50	13,492.50
5	Annual	120,912	127,002	133,296	140,058	146,976	154,218	158,634	163,104	167,628	171,780	174,264
	Monthly	10,076	10,583.50	11,108	11,671.50	12,248	12,851.50	13,219.50	13,592	13,969	14,315	14,522

Units: 71, 73, 75

Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	62,466	76,122	80,448	84,612	88,770	93,252	96,528	99,876	103,914	108,036	111,810
	Monthly	5,205.50	6,343.50	6,704	7,051	7,397.50	7,771	8,044	8,323	8,659.50	9,003	9,317.50
1B	Annual	66,264	80,760	85,326	89,718	94,152	98,904	102,372	105,936	110,196	114,570	118,602
	Monthly	5,522	6,730	7,110.50	7,476.50	7,846	8,242	8,531	8,828	9,183	9,547.50	9,883.50
2	Annual	78,624	82,656	87,348	91,872	96,402	101,262	104,814	108,444	112,812	117,324	121,434
	Monthly	6,552	6,888	7,279	7,656	8,033.50	8,438.50	8,734.50	9,037	9,401	9,777	10,119.50
3	Annual	77,232	81,600	85,710	89,868	94,374	99,042	102,396	105,924	109,824	113,094	117,042
	Monthly	6,436	6,800	7,142.50	7,489	7,864.50	8,253.50	8,533	8,827	9,152	9,424.50	9,753.50
3A	Annual	78,744	83,208	87,408	91,662	96,246	101,052	104,430	108,096	112,020	115,308	119,316
	Monthly	6,562	6,934	7,284	7,638.50	8,020.50	8,421	8,702.50	9,008	9,335	9,609	9,943
3AB	Annual	83,508	88,242	92,700	97,182	102,072	107,166	110,766	114,654	118,830	122,274	126,552
	Monthly	6,959	7,353.50	7,725	8,098.50	8,506	8,930.50	9,230.50	9,554.50	9,902.50	10,189.50	10,546
3AP	Annual	85,488	90,342	94,902	99,540	104,508	109,728	113,412	117,384	121,656	125,202	129,582
	Monthly	7,124	7,528.50	7,908.50	8,295	8,709	9,144	9,451	9,782	10,138	10,433.50	10,798.50
3B	Annual	81,918	86,520	90,870	95,328	100,098	105,042	108,600	112,350	116,490	119,934	124,128
	Monthly	6,826.50	7,210	7,572.50	7,944	8,341.50	8,753.50	9,050	9,362.50	9,707.50	9,994.50	10,344
4	Annual	87,924	92,286	96,996	101,916	106,920	112,218	115,938	119,580	123,420	127,410	131,232
	Monthly	7,327	7,690.50	8,083	8,493	8,910	9,351.50	9,661.50	9,965	10,285	10,617.50	10,936
4B	Annual	93,264	97,878	102,870	108,072	113,412	119,016	122,976	126,840	130,908	135,144	139,188
	Monthly	7,772	8,156.50	8,572.50	9,006	9,451	9,918	10,248	10,570	10,909	11,262	11,599
4P	Annual	95,490	100,212	105,318	110,652	116,100	121,854	125,904	129,834	134,028	138,378	142,506
	Monthly	7,957.50	8,351	8,776.50	9,221	9,675	10,154.50	10,492	10,819.50	11,169	11,531.50	11,875.50
5	Annual	99,480	104,388	109,536	115,062	120,756	126,888	130,698	134,736	138,828	143,076	146,688
	Monthly	8,290	8,699	9,128	9,588.50	10,063	10,574	10,891.50	11,228	11,569	11,923	12,224
5B	Annual	105,498	110,724	116,184	122,046	128,094	134,580	138,642	142,926	147,258	151,764	155,568
	Monthly	8,791.50	9,227	9,682	10,170.50	10,674.50	11,215	11,553.50	11,910.50	12,271.50	12,647	12,964
5P	Annual	108,030	113,388	118,962	124,950	131,130	137,790	141,948	146,322	150,756	155,358	159,288
	Monthly	9,002.50	9,449	9,913.50	10,412.50	10,927.50	11,482.50	11,829	12,193.50	12,563	12,946.50	13,274
6	Annual	109,536	115,062	120,756	126,888	133,152	139,710	143,712	147,762	151,860	156,396	159,558
	Monthly	9,128	9,588.50	10,063	10,574	11,096	11,642.50	11,976	12,313.50	12,655	13,033	13,296.50
6B	Annual	116,184	122,046	128,094	134,580	141,234	148,170	152,412	156,726	161,082	165,858	169,218
	Monthly	9,682	10,170.50	10,674.50	11,215	11,769.50	12,347.50	12,701	13,060.50	13,423.50	13,821.50	14,101.50
6P	Annual	118,962	124,950	131,130	137,790	144,600	151,722	156,048	160,470	164,916	169,830	173,244
	Monthly	9,913.50	10,412.50	10,927.50	11,482.50	12,050	12,643.50	13,004	13,372.50	13,743	14,152.50	14,437

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1	Annual	48,768	50,268	52,764	55,260	58,044	61,140	64,008	67,380	71,292
	Monthly	4,064	4,189	4,397	4,605	4,837	5,095	5,334	5,615	5,941
2	Annual	53,616	55,260	58,044	61,140	64,008	67,380	70,572	74,232	78,708
	Monthly	4,468	4,605	4,837	5,095	5,334	5,615	5,881	6,186	6,559
3	Annual	59,316	61,140	64,008	67,380	70,572	74,232	77,856	81,744	86,808
	Monthly	4,943	5,095	5,334	5,615	5,881	6,186	6,488	6,812	7,234
4	Annual	65,328	67,380	70,572	74,232	77,856	81,744	85,944	90,228	95,592
	Monthly	5,444	5,615	5,881	6,186	6,488	6,812	7,162	7,519	7,966
5	Annual	72,000	74,232	77,856	81,744	85,944	90,228	94,644	99,528	105,540
	Monthly	6,000	6,186	6,488	6,812	7,162	7,519	7,887	8,294	8,795
6	Annual	79,260	81,744	85,944	90,228	94,644	99,528	104,496	109,260	115,380
	Monthly	6,605	6,812	7,162	7,519	7,887	8,294	8,708	9,105	9,615
7	Annual	87,516	90,228	94,644	99,528	104,496	109,260	114,204	119,352	125,856
	Monthly	7,293	7,519	7,887	8,294	8,708	9,105	9,517	9,946	10,488
8	Annual	96,516	99,528	104,496	109,260	114,204	119,352	124,584	130,272	137,436
	Monthly	8,043	8,294	8,708	9,105	9,517	9,946	10,382	10,856	11,453
9	Annual	105,960	109,260	114,204	119,352	124,584	130,272	136,068	142,188	150,252
	Monthly	8,830	9,105	9,517	9,946	10,382	10,856	11,339	11,849	12,521
10	Annual	115,776	119,352	124,584	130,272	136,068	142,188	148,764	155,364	160,008
	Monthly	9,648	9,946	10,382	10,856	11,339	11,849	12,397	12,947	13,334

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
4	Annual	55,068	57,732	60,684	63,708	66,852	70,272	73,800	78,168
	Monthly	4,589	4,811	5,057	5,309	5,571	5,856	6,150	6,514
5	Annual	60,684	63,708	66,852	70,272	73,800	77,400	80,472	83,580
	Monthly	5,057	5,309	5,571	5,856	6,150	6,450	6,706	6,965
6	Annual	66,852	70,272	73,800	77,400	80,472	82,752	86,520	91,356
	Monthly	5,571	5,856	6,150	6,450	6,706	6,896	7,210	7,613
7	Annual	73,800	77,400	80,472	82,752	86,520	90,444	94,500	99,660
	Monthly	6,150	6,450	6,706	6,896	7,210	7,537	7,875	8,305
8	Annual	80,472	82,752	86,520	90,444	94,500	98,664	103,176	108,816
	Monthly	6,706	6,896	7,210	7,537	7,875	8,222	8,598	9,068
9	Annual	86,520	90,444	94,500	98,664	103,176	107,772	112,608	118,992
	Monthly	7,210	7,537	7,875	8,222	8,598	8,981	9,384	9,916
10	Annual	94,500	98,664	103,176	107,772	112,608	117,792	123,060	126,672
	Monthly	7,875	8,222	8,598	8,981	9,384	9,816	10,255	10,556
11	Annual	103,176	107,772	112,608	117,792	123,060	125,400	131,064	137,016
	Monthly	8,598	8,981	9,384	9,816	10,255	10,450	10,922	11,418
12	Annual	112,608	117,792	123,060	127,308	131,796	136,404	140,544	146,232
	Monthly	9,384	9,816	10,255	10,609	10,983	11,367	11,712	12,186
13	Annual	117,792	123,060	127,308	131,796	136,404	140,544	146,232	152,148
	Monthly	9,816	10,255	10,609	10,983	11,367	11,712	12,186	12,679
14	Annual	123,060	127,308	131,796	136,404	140,544	146,232	152,148	158,160
	Monthly	10,255	10,609	10,983	11,367	11,712	12,186	12,679	13,180
15	Annual	127,308	131,796	136,404	140,544	146,232	152,148	158,160	164,760
	Monthly	10,609	10,983	11,367	11,712	12,186	12,679	13,180	13,730

Units: 00, 09, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
10	Annual	40,392	42,312	44,292	46,416	51,600	54,072	56,616	59,352	62,136	65,064	68,196	71,436
	Monthly	3,366	3,526	3,691	3,868	4,300	4,506	4,718	4,946	5,178	5,422	5,683	5,953
11	Annual	44,292	46,416	48,588	50,964	56,616	59,352	62,136	65,064	68,196	71,436	74,844	78,384
	Monthly	3,691	3,868	4,049	4,247	4,718	4,946	5,178	5,422	5,683	5,953	6,237	6,532
12	Annual	48,588	50,964	53,340	55,932	62,136	65,064	68,196	71,436	74,844	78,384	82,104	86,016
	Monthly	4,049	4,247	4,445	4,661	5,178	5,422	5,683	5,953	6,237	6,532	6,842	7,168
13	Annual	53,340	55,932	58,560	61,308	68,196	71,448	74,844	78,384	82,092	86,016	90,036	94,368
	Monthly	4,445	4,661	4,880	5,109	5,683	5,954	6,237	6,532	6,841	7,168	7,503	7,864
14	Annual	58,560	61,308	64,272	67,284	74,844	78,384	82,092	86,016	90,036	94,368	98,892	103,524
	Monthly	4,880	5,109	5,356	5,607	6,237	6,532	6,841	7,168	7,503	7,864	8,241	8,627
15	Annual	64,272	67,284	70,548	73,860	82,092	86,016	90,036	94,368	98,892	103,524	108,540	113,640
	Monthly	5,356	5,607	5,879	6,155	6,841	7,168	7,503	7,864	8,241	8,627	9,045	9,470

Units: 02

Schedule IT

SALARY SCHEDULE FOR NON-REPRESENTED IT LEAD, SUPERVISORY AND MANAGEMENT STAFF

SALARY PLAN

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	107,712	116,640	121,380	125,052	128,844	131,436	134,052	136,764	139,524
	Monthly	8,976	9,720	10,115	10,421	10,737	10,953	11,171	11,397	11,627
2	Annual	116,640	121,380	125,052	128,844	136,764	139,524	143,784	146,676	149,604
	Monthly	9,720	10,115	10,421	10,737	11,397	11,627	11,982	12,223	12,467
3	Annual	121,380	128,844	136,764	139,524	142,320	145,200	149,604	152,580	156,000
	Monthly	10,115	10,737	11,397	11,627	11,860	12,100	12,467	12,715	13,000
4	Annual	127,584	136,764	145,200	149,604	154,104	158,784	162,000	165,240	168,564
	Monthly	10,632	11,397	12,100	12,467	12,842	13,232	13,500	13,770	14,047
5	Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,268	182,064
	Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,939	15,172
6	Annual	148,548	167,880	179,208	187,236	193,476	198,564	202,872	206,592	209,880
	Monthly	12,379	13,990	14,934	15,603	16,123	16,547	16,906	17,216	17,490
7	Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
	Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531

Units: 09, 20

Schedule J
PLUMBERS LOCAL 130

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13	Annual	68,676	71,976	75,372	78,912	82,692	87,480	91,680	96,012	100,560	105,372	110,280	115,584
	Monthly	5,723	5,998	6,281	6,576	6,891	7,290	7,640	8,001	8,380	8,781	9,190	9,632
15	Annual	82,692	86,628	90,744	95,076	99,552	105,372	110,280	115,584	121,104	126,816	132,888	139,176
	Monthly	6,891	7,219	7,562	7,923	8,296	8,781	9,190	9,632	10,092	10,568	11,074	11,598
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962

Units: 16

Schedule L
NON-REPRESENTED EMPLOYEES
LEGAL SERVICES SALARY PLAN

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		First 6 months and less Than 1 Year of Legal Experience	Next 12 months and 1 to 2 Years of Legal Experience	Next 12 months and 2 to 3 Years of Legal Experience	Top Base Rate Next 12 months and 3 to 4 Years of Legal Experience	After 1 year at Top Base Rate and 4 to 5 Years of Legal Experience	After 1 year at First Intermediate Rate and 5 to 8 Years of Legal Experience	After 1 year at Second Intermediate Rate and 8 to 11 Years of Legal Experience	After 1 year at Third Intermediate Rate and 11 to 14 Years of Legal Experience	After 1 year at Top Intermediate Rate and 14 to 17 Years of Legal Experience	After 1 year at First Longevity Rate and 17 to 20 Years of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience	After 1 year at Third Longevity Rate and 23 Years or More of Legal Experience
1	Annual	75,828	79,428	83,208	87,168	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336
	Monthly	6,319	6,619	6,934	7,264	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528
2	Annual	79,428	84,828	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612
	Monthly	6,619	7,069	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551
3	Annual	83,208	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612	145,200
	Monthly	6,934	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551	12,100
4	Annual	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612	145,200	152,088	
	Monthly	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551	12,100	12,674	
5	Annual				115,140	120,600	126,336	132,312	138,612	145,200	152,088	159,324	
	Monthly				9,595	10,050	10,528	11,026	11,551	12,100	12,674	13,277	

Units: 09

Schedule LX

SALARY SCHEDULE FOR NON-REPRESENTED LEGAL SERVICES

SUPERVISORY AND MANAGEMENT STAFF

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
	Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531
2	Annual	148,548	167,880	179,412	187,236	193,476	198,564	202,872	206,592	209,880
	Monthly	12,379	13,990	14,951	15,603	16,123	16,547	16,906	17,216	17,490
3	Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,412	182,064
	Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,951	15,172

Units: 09

Schedule O

TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
15	Annual	64,824	67,908	71,124	74,496	75,528	79,956	83,724	87,720	91,908	96,252	100,860	105,660
	Monthly	5,402	5,659	5,927	6,208	6,294	6,663	6,977	7,310	7,659	8,021	8,405	8,805

Units: 59

Schedule P
TEAMSTERS LOCAL 726

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
12	Annual	62,568	65,604	68,652	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,721	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781
14	Annual	75,372	78,912	82,692	86,628	90,744	96,012	100,560	105,372	110,280	115,584	121,104	126,816
	Monthly	6,281	6,576	6,891	7,219	7,562	8,001	8,380	8,781	9,190	9,632	10,092	10,568
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962

Units: 08

Schedule PX
SALARY SCHEDULE FOR NON-REPRESENTED PUBLIC INFORMATION SERVICE POSITIONS

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	116,820	123,504	129,492	135,120	139,500	143,064	146,088	148,704	151,020
	Monthly	9,735	10,292	10,791	11,260	11,625	11,922	12,174	12,392	12,585
2	Annual	108,060	114,240	119,784	124,992	129,036	132,336	135,132	137,556	139,692
	Monthly	9,005	9,520	9,982	10,416	10,753	11,028	11,261	11,463	11,641
3	Annual	99,960	105,672	110,796	115,620	119,364	122,412	124,992	127,236	129,216
	Monthly	8,330	8,806	9,233	9,635	9,947	10,201	10,416	10,603	10,768

Units: 09

Schedule Q

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9

SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade		Step 1 Entrance Rate	Step 2 Next 12 Months	Step 3 Next 12 Months
1	Annual	63,996	81,156	85,332
	Monthly	5,333	6,763	7,111
2	Annual	101,568	119,532	
	Monthly	8,464	9,961	

Units: 29

Schedule R
MACHINISTS LODGE 126

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	Annual	57,012	59,736	62,568	65,604	68,676	72,684	76,152	79,692	83,544	87,480	91,680	96,012
	Monthly	4,751	4,978	5,214	5,467	5,723	6,057	6,346	6,641	6,962	7,290	7,640	8,001
12	Annual	62,568	65,604	68,676	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,723	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781
13	Annual	68,676	71,976	75,372	78,912	82,692	87,480	91,680	96,012	100,560	105,372	110,280	115,584
	Monthly	5,723	5,998	6,281	6,576	6,891	7,290	7,640	8,001	8,380	8,781	9,190	9,632
14	Annual	75,372	78,912	82,692	86,628	90,744	96,012	100,560	105,372	110,280	115,584	121,104	126,816
	Monthly	6,281	6,576	6,891	7,219	7,562	8,001	8,380	8,781	9,190	9,632	10,092	10,568
15	Annual	82,692	86,628	90,744	95,076	99,552	105,372	110,280	115,584	121,104	126,816	132,888	139,176
	Monthly	6,891	7,219	7,562	7,923	8,296	8,781	9,190	9,632	10,092	10,568	11,074	11,598

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 6 Yr Cont Service	1 Yr at Step 7 & 9 Yr Cont Service	1 Yr at Step 8 & 14 Yr Cont Service	1 Yr at Step 9 & 19 Yr Cont Service
4	Annual	77,136	80,880	84,960	89,280	94,800	99,456	104,412	109,716	115,260	120,948
	Monthly	6,428	6,740	7,080	7,440	7,900	8,288	8,701	9,143	9,605	10,079
5	Annual	84,960	89,280	93,888	98,496	104,412	109,716	115,260	120,948	127,008	133,380
	Monthly	7,080	7,440	7,824	8,208	8,701	9,143	9,605	10,079	10,584	11,115
8	Annual	103,392	108,672	114,108	119,772	125,772	133,380	140,100	147,156	154,536	162,276
	Monthly	8,616	9,056	9,509	9,981	10,481	11,115	11,675	12,263	12,878	13,523

Units: 37

Schedule SP

TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SUPERVISING POLICE COMMUNICATIONS OPERATOR

Class Grade		Base Salary	Plan	Intermediate	Rates	Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
		Break In - First 12 Months as SPCO	One (1) to Three (3) Years as SPCO	Four (4) to Seven (7) Years as SPCO	Eight (8) to Thirteen (13) Years as SPCO	Fourteen (14) to Seventeen (17) Years as SPCO	Eighteen (18) to Twenty-Two (22) Years as SPCO	Twenty-Three (23) Years as SPCO
1	Annual	121,560	123,576	124,200	125,136	126,072	126,984	127,608
	Monthly	10,130	10,298	10,350	10,428	10,506	10,582	10,634

Units: 57

Schedule SY

NON-REPRESENTED EMPLOYEES

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 6 Yr Cont Service	1 Yr at Step 7 & 9 Yr Cont Service	1 Yr at Step 8 & 14 Yr Cont Service	1 Yr at Step 9 & 19 Yr Cont Service
6	Annual	71,964	74,004	77,652	81,492	85,656	90,852	95,376	100,152	105,156	110,460
	Monthly	5,997	6,167	6,471	6,791	7,138	7,571	7,948	8,346	8,763	9,205
7	Annual	77,652	81,492	85,656	89,976	94,440	100,152	105,156	110,460	116,040	118,296
	Monthly	6,471	6,791	7,138	7,498	7,870	8,346	8,763	9,205	9,670	9,858

Units:

Schedule SZ

TEAMSTERS LOCAL 743

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 6 Yr Cont Service	1 Yr at Step 7 & 9 Yr Cont Service	1 Yr at Step 8 & 14 Yr Cont Service	1 Yr at Step 9 & 19 Yr Cont Service
6	Annual	79,236	83,172	87,408	92,712	97,320	102,204	107,340	112,752	118,416	124,020
	Monthly	6,603	6,931	7,284	7,726	8,110	8,517	8,945	9,396	9,868	10,335
7	Annual	91,344	95,976	100,920	105,888	112,248	117,960	123,912	130,008	132,576	143,376
	Monthly	7,612	7,998	8,410	8,824	9,354	9,830	10,326	10,834	11,048	11,948

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
16	Annual	90,744	95,076	99,552	104,328	109,212	115,584	121,104	126,816	132,888	139,176	145,800	152,712
	Monthly	7,562	7,923	8,296	8,694	9,101	9,632	10,092	10,568	11,074	11,598	12,150	12,726
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962
18	Annual	104,016	109,032	114,132	119,592	125,316	132,516	138,864	145,440	152,352	159,576	167,136	175,080
	Monthly	8,668	9,086	9,511	9,966	10,443	11,043	11,572	12,120	12,696	13,298	13,928	14,590

Units: 44

Schedule U
LABORERS LOCAL 1092

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
5	Annual	35,844	37,512	39,384	41,232	43,164	45,672	47,880	50,136	52,476	55,044	57,612	60,288
	Monthly	2,987	3,126	3,282	3,436	3,597	3,806	3,990	4,178	4,373	4,587	4,801	5,024
6	Annual	39,384	41,232	43,164	45,204	47,400	50,136	52,476	55,044	57,612	60,288	63,180	66,240
	Monthly	3,282	3,436	3,597	3,767	3,950	4,178	4,373	4,587	4,801	5,024	5,265	5,520
7	Annual	41,232	43,176	45,204	47,400	49,584	52,476	55,044	57,612	60,288	63,180	66,240	69,336
	Monthly	3,436	3,598	3,767	3,950	4,132	4,373	4,587	4,801	5,024	5,265	5,520	5,778
8	Annual	43,164	45,204	47,400	49,584	51,960	55,044	57,612	60,288	63,180	66,240	69,336	72,684
	Monthly	3,597	3,767	3,950	4,132	4,330	4,587	4,801	5,024	5,265	5,520	5,778	6,057
9	Annual	47,400	49,584	51,960	54,480	57,012	60,288	63,180	66,240	69,336	72,684	76,140	79,704
	Monthly	3,950	4,132	4,330	4,540	4,751	5,024	5,265	5,520	5,778	6,057	6,345	6,642
10	Annual	51,960	54,480	57,012	59,736	62,568	66,240	69,336	72,684	76,140	79,704	83,556	87,492
	Monthly	4,330	4,540	4,751	4,978	5,214	5,520	5,778	6,057	6,345	6,642	6,963	7,291
13	Annual	68,676	72,000	75,360	78,912	82,692	87,492	91,680	96,012	100,560	105,372	110,292	115,596
	Monthly	5,723	6,000	6,280	6,576	6,891	7,291	7,640	8,001	8,380	8,781	9,191	9,633
14	Annual	75,372	78,912	82,692	86,640	90,744	96,012	100,560	105,372	110,292	115,596	121,140	126,816
	Monthly	6,281	6,576	6,891	7,220	7,562	8,001	8,380	8,781	9,191	9,633	10,095	10,568
16	Annual	90,744	95,076	99,552	104,328	109,212	115,584	121,104	126,816	132,888	139,176	145,800	152,712
	Monthly	7,562	7,923	8,296	8,694	9,101	9,632	10,092	10,568	11,074	11,598	12,150	12,726

Units: 53, 54

Schedule V
LABORERS LOCAL 1001

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
8	Annual	43,164	45,204	47,400	49,584	51,960	55,044	57,612	60,288	63,180	66,240	69,336	72,684
	Monthly	3,597	3,767	3,950	4,132	4,330	4,587	4,801	5,024	5,265	5,520	5,778	6,057
9	Annual	47,400	49,584	51,960	54,480	57,012	60,288	63,180	66,240	69,336	72,684	76,152	79,692
	Monthly	3,950	4,132	4,330	4,540	4,751	5,024	5,265	5,520	5,778	6,057	6,346	6,641
10	Annual	51,960	54,480	57,012	59,736	62,568	66,240	69,336	72,684	76,152	79,692	83,544	87,480
	Monthly	4,330	4,540	4,751	4,978	5,214	5,520	5,778	6,057	6,346	6,641	6,962	7,290
11	Annual	57,012	59,736	62,568	65,604	68,676	72,684	76,152	79,692	83,544	87,480	91,680	96,012
	Monthly	4,751	4,978	5,214	5,467	5,723	6,057	6,346	6,641	6,962	7,290	7,640	8,001
12	Annual	62,568	65,604	68,676	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,723	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781
13	Annual	68,676	71,976	75,372	78,912	82,692	87,480	91,680	96,012	100,560	105,372	110,280	115,584
	Monthly	5,723	5,998	6,281	6,576	6,891	7,290	7,640	8,001	8,380	8,781	9,190	9,632
14	Annual	75,372	78,912	82,692	86,628	90,744	96,012	100,560	105,372	110,280	115,584	121,104	126,816
	Monthly	6,281	6,576	6,891	7,219	7,562	8,001	8,380	8,781	9,190	9,632	10,092	10,568
15	Annual	82,692	86,628	90,744	95,076	99,552	105,372	110,280	115,584	121,104	126,816	132,888	139,176
	Monthly	6,891	7,219	7,562	7,923	8,296	8,781	9,190	9,632	10,092	10,568	11,074	11,598
16	Annual	90,744	95,076	99,552	104,328	109,212	115,584	121,104	126,816	132,888	139,176	145,800	152,712
	Monthly	7,562	7,923	8,296	8,694	9,101	9,632	10,092	10,568	11,074	11,598	12,150	12,726
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962

Units: 53, 54

Schedule W

OPERATING ENGINEERS - LOCAL 150

SALARY SCHEDULE FOR BRIDGE OPERATORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	Annual	57,012	59,736	62,568	65,604	68,676	72,684	76,152	79,692	83,544	87,480	91,680	96,012
	Monthly	4,751	4,978	5,214	5,467	5,723	6,057	6,346	6,641	6,962	7,290	7,640	8,001
12	Annual	62,568	65,604	68,676	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,723	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781

Units: 31

Schedule X

SALARY SCHEDULE FOR NON-REPRESENTED SENIOR MANAGEMENT EMPLOYEES

SALARY PLAN

Class Grade		Step 1 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
21	Annual	131,856	148,668	158,496	165,468	170,880	175,296	179,040	182,268	185,124
	Monthly	10,988	12,389	13,208	13,789	14,240	14,608	14,920	15,189	15,427
22	Annual	122,712	138,324	147,456	153,948	158,976	163,080	166,548	169,572	172,212
	Monthly	10,226	11,527	12,288	12,829	13,248	13,590	13,879	14,131	14,351
23	Annual	107,628	121,212	129,168	134,796	139,176	142,740	145,764	148,380	150,696
	Monthly	8,969	10,101	10,764	11,233	11,598	11,895	12,147	12,365	12,558
31	Annual	145,092	164,004	175,068	182,916	189,012	193,980	198,192	201,828	205,044
	Monthly	12,091	13,667	14,589	15,243	15,751	16,165	16,516	16,819	17,087
32	Annual	135,084	152,748	163,068	170,400	176,076	180,732	184,644	188,052	191,052
	Monthly	11,257	12,729	13,589	14,200	14,673	15,061	15,387	15,671	15,921
33	Annual	118,128	133,524	142,536	148,920	153,888	157,932	161,364	164,328	166,944
	Monthly	9,844	11,127	11,878	12,410	12,824	13,161	13,447	13,694	13,912
41	Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
	Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531
42	Annual	148,548	167,880	179,208	187,236	193,476	198,564	202,872	206,592	209,880
	Monthly	12,379	13,990	14,934	15,603	16,123	16,547	16,906	17,216	17,490
43	Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,268	182,064
	Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,939	15,172

Units: 00, 09, 10, 20, 99

Schedule Y

ILLINOIS COUNCIL OF POLICE

SALARY SCHEDULE FOR AVIATION SECURITY SERGEANTS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
15	Annual	73,080	76,560	80,184	84,036	85,212	90,192	94,428	98,928	103,668	108,528	113,724	119,136
	Monthly	6,090	6,380	6,682	7,003	7,101	7,516	7,869	8,244	8,639	9,044	9,477	9,928

Units: 58

Schedule YZ

SALARY SCHEDULE FOR ILLINOIS COUNCIL OF POLICE

REPRESENTING AVIATION SURVEILLANCE SPECIALIST

		Base Salary		Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 13 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 16 Yrs Continuous Service	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service
12	Annual	56,496	59,256	61,992	65,016	68,064	72,000	75,456	78,984	82,800	86,712	89,400	92,136
	Monthly	4,708	4,938	5,166	5,418	5,672	6,000	6,288	6,582	6,900	7,226	7,450	7,678

Units: 60

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AMENDMENT OF TITLES 1, 2, 7, 10, 11 AND 18 OF MUNICIPAL CODE REGARDING ORGANIZATION AND FUNCTIONS OF CITY GOVERNMENT (YEAR 2025 MANAGEMENT ORDINANCE).

[SO2024-0013673]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 11, 2024, page 21499, recommending that the City Council pass a proposed substitute ordinance amending Municipal Code Titles 1, 2, 7, 10, 11 and 18 regarding organization and functions of City government (Year 2025 Management Ordinance) printed on pages 21500 through 21528. The motion *Prevailed.*

Thereupon, on motion of Alderperson Ervin, the said proposed substitute ordinance was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Ramirez, Gutiérrez, Lopez, Coleman, Moore, Taylor, Mosley, Rodríguez, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Vasquez, Knudsen, Lawson, Clay, Martin, Manaa-Hoppenworth, Hadden -- 34.

Nays -- Alderpersons Hopkins, Beale, Chico, Lee, Quinn, Curtis, O'Shea, Tabares, Scott, Cardona, Waguespack, Nugent, Napolitano, Reilly, Gardiner, Silverstein -- 16.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, as a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management, structure, powers, and functions of its departments and agencies is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized into the following Articles, as follows:

Article I.	Water
Article II.	Authority Clarification
Article III.	Department of the Environment
Article IV.	Enforcement
Article V.	Miscellaneous
Article VI.	Mid-Year Reporting and Annual Budget Process
Article VII.	Severability; Superseder
Article VIII.	Effective Dates

ARTICLE I. WATER

SECTION 1. Section 7-28-235 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and by adding the language underscored, as follows:

7-28-235 City refuse collection – Fee.

(Omitted text is unaffected by this ordinance.)

(c) The refuse collection fee for ~~a person 65 years or older who (i) owns and resides in his own dwelling unit, and (ii) receives a Senior Citizen Assessment Freeze Homestead Exemption for that dwelling unit pursuant to 35 ILCS 200/15-172~~ persons who receive an exemption from payment of the sewer service charge pursuant to Section 3-12-050(a), shall be 50% of the refuse collection fee set forth in subsection (b). The Comptroller is authorized to promulgate rules for the administration of this subsection, including any requirements for an application in a form and format prescribed by the Comptroller.

(d) A late payment penalty assessed at a monthly rate of one and one-quarter percent shall be imposed on all refuse collection fees for which payment in full is not received within 24 calendar days from the date the unified statement of charges was sent as shown by the records of the Department of Finance. Where the correctness of a charge imposed under this section is disputed and where complaint of such incorrectness has been made prior to the

time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the resending of such bill. The late payment penalty established pursuant to this subsection shall not be imposed upon an account to which subsection (c) applies.

(Omitted text is unaffected by this ordinance.)

SECTION 2. Section 11-12-486 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and by adding the language underscored, as follows:

11-12-486 Annual water report.

On or before ~~February~~ April 1 of each year, the Commissioner and Comptroller shall submit a report to the Committee on Finance and the Committee on the Budget and Government Operations concerning water shutoffs conducted pursuant to Section 11-12-015 during the prior calendar year.

(Omitted text is unaffected by this ordinance.)

SECTION 3. Section 11-12-010 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

11-12-010 Definitions.

For purposes of this chapter, the following definitions shall apply:

"Commissioner" means the City's Commissioner of Water Management.

"Comptroller" means the City's Comptroller of the Department of Finance.

"Department" means the City's Department of Water Management.

(Omitted text is unaffected by this ordinance.)

SECTION 4. Section 11-12-540 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

11-12-540 Exemptions from charges.

(a) The ~~comptroller~~ Comptroller shall exempt the following properties and entities from the payment of water service charges, as specified in this section, if: (i) the property receiving the water is located within the corporate limits of the City; (ii) the property receiving the water is used exclusively by the entity; and (iii) the water account for the property receiving the water is controlled by meter. ~~rates the property enumerated in this subsection (a) if the account for such property is controlled by meter, as follows.~~ If the account for such property is not controlled by meter, no exemption shall apply.

(Omitted text is unaffected by this ordinance.)

(2) ~~All property owned or leased or occupied by the~~ The City of Chicago shall be exempt from payment of 100% of the water service charge, unless ~~said~~ the City, either as lessee or lessor, shall enter into an agreement for the payment of ~~rates~~ the water service charge by the other party.

(3) ~~All property owned or leased or occupied by the~~ The Chicago Public Schools shall be exempt from payment of 100% of the water service charge, unless said entity, either as lessee or lessor, shall enter into an agreement for the payment of ~~rates~~ the water service charge by the other party.

(4) ~~All property owned or leased or occupied by the~~ The City Colleges of Chicago shall be exempt from payment of 100% of the water service charge, unless said entity, either as lessee or lessor, shall enter into an agreement for the payment of ~~rates~~ the water service charge by the other party.

(5) Hospitals ~~located within the corporate limits of the City that are~~ operated by the Cook County government shall be exempt from payment of 100% of the water service charge.

(6) ~~Except as otherwise provided in paragraph (5) of this subsection (a), not~~ Not-for-profit disproportionate share hospitals ~~located within the corporate limits of the City,~~ except as otherwise provided in paragraph (5) of this subsection (a), shall be exempt from payment of 60% of the water service charge in 2012, 40% of the water service charge in 2013, and at least 25% of the water service charge in 2014 and thereafter, if such not-for-profit hospital qualifies for a disproportionate share adjustment consistent with Section 148.120 of Subchapter d of Chapter I of Title 89 of the Illinois Administrative Code, as amended, codified at 89 Ill. Adm. Code § 148.120. Provided, however, that in 2014 and thereafter, if such disproportionate share hospital has net assets or fund balances of:

(i) Less than One Million Dollars ($1,000,000.00) at the end of the tax year or calendar year immediately preceding the calendar year in which the exemption from payment of the water service charge is being claimed, such disproportionate share hospital shall be exempt from payment of 100% of the water service charge~~:~~,

(ii) One Million Dollars ($1,000,000.00) or more but less than Ten Million Dollars ($10,000,000.00) at the end of the tax year or calendar year immediately preceding the calendar year in which the exemption from payment of the water service charge is being claimed, such disproportionate share hospital shall be exempt from payment of 60% of the water service charge.

(7) Public museums shall be exempt from payment of 20% of the water service charge~~,~~ if such public museum is eligible to receive funds for capital development under subdivision (7) of § 1-25 of the Department of Natural Resources Act, as amended, codified at 20 ILCS 801/1-1 et seq.

(8) Not-for-profit organizations, as defined in subparagraph (8)(v) of this subsection (a), other than any entity identified in paragraphs (1) through (7) of this subsection (a), that adopt a water conservation plan and perform within the corporate limits of the ~~city~~ City charitable work benefiting the public, shall be exempt in 2013 and thereafter from payment of the water service charge ~~for water supplied to premises owned and used and occupied exclusively by such not-for-profit organization~~, as follows:

(Omitted text is unaffected by this ordinance.)

(v) As used in this paragraph (8), the term "not-for-profit organization" means an Illinois corporation organized and existing under the General Not For Profit Corporation Act of 1986, codified at 805 ILCS 105, in good standing with the State and having been granted status as an exempt organization under Section 501(c)(3) of the Internal Revenue Code of 1986.

(b) Responsibilities for installation costs and authority to enter payment agreements.

(1) The supply to all premises enumerated in this section on which water may be taken from the waterworks system of the City ~~of Chicago~~ shall be controlled by meter, and the cost of meter, its installation, connections, and vaults thereof, and the erection, construction,

and maintenance thereof shall be paid for and be borne by the institution or owner thereof. Nothing contained in this paragraph shall be held to exempt property of the United States, of the State of Illinois, or of any of its political subdivisions except as hereinbefore mentioned.

(2) If, at the determination of the City, a vault is required to be built on the public right of way prior to the installation of a water meter at a location owned by a not-for-profit organization as defined in subparagraph (8)(v) of subsection (a) of this section, and such not-for-profit organization demonstrates to the satisfaction of the ~~comptroller~~ Comptroller that the organization will suffer undue financial hardship if the organization is required to pay the costs associated with installing the vault and water meter, including any additional costs that may be incurred by the City in connection with the excavation of the associated structure, the ~~comptroller~~ Comptroller may enter into a written installment plan agreement with such not-for-profit organization allowing the organization to pay such costs over an extended period of time in substantially equal installments. Failure to comply with the terms of the installment plan agreement may result, if applicable, in loss of the not-for-profit organization's water service charge payment exemption under paragraph (8) of subsection (a) of this section ~~from payment of the water service charge~~.

Each installment plan shall be in a form prescribed by the ~~comptroller~~ Comptroller, and shall state the organization's total indebtedness to the City for such costs, the amount of the initial installment, the amount of each subsequent installment, the date by which each installment is due, the penalty for delinquency under the installment plan, and such other provisions as the ~~comptroller~~ Comptroller may require. Provided, however, that the ~~comptroller~~ Comptroller may deny any application where it is determined that the applicant has committed fraud or has failed to make a good faith effort to comply with this section. Any recommendation, action, or decision of the ~~comptroller~~ Comptroller regarding the existence of financial hardship or the financial hardship process shall be within the sole discretion of the ~~comptroller~~ Comptroller. Nothing in this subsection (b)(2) shall be construed to prohibit a not-for-profit organization from voluntarily making an initial minimum payment or monthly installment payment in an amount greater than provided in the installment plan agreement.

~~As used in this subsection (b)(2), the term "comptroller means the comptroller of the City of Chicago or the comptroller's designee.~~

(c) The ~~comptroller~~ Comptroller may fix such reasonable amounts of water as the ~~comptroller~~ Comptroller, following consultation with the ~~commissioner~~ Commissioner ~~of water management~~, may deem to be sufficient for the requirements of said premises, and the exemption from payment of water ~~rates~~ service charges shall be limited to said reasonable amounts so fixed. All use of water in excess of said reasonable amounts shall be paid for at the rates for metered water ~~hereinafter~~ fixed in Section 11-12-310.

(d) Accounts against the property of any entity exempted under the provisions of ~~items (1), (2), (3), (4), (5), (6), (7) or (8) of~~ subsection (a) of this section shall be kept in the usual manner. Upon receipt of the initial application for such exemption, such account, which shall be metered, shall be inspected by authorized personnel from the ~~department~~ Department ~~of water management~~, who shall certify to the ~~comptroller~~ Comptroller whether the entity so inspected is eligible for the exemption under this section being claimed by such entity.

SECTION 5. Section 11-16-010 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and adding the language underscored, as follows:

11-16-010 Definitions.

As used in this chapter:

"A.S.T.M." means American Society for Testing Materials.

"City" means City of Chicago.

"Commissioner" means ~~commissioner~~ Commissioner of ~~water management~~ Water Management.

"Department" means ~~department~~ Department of ~~water management~~ Water Management.

"Private sewer" shall have the meaning ascribed to it in Section 18-29-202.

"Videotapes" or "videotaping" means closed circuit inspection.

SECTION 6. Section 11-16-150 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and adding the language underscored, as follows:

11-16-150 Duty to repair.

(a) It shall be the duty of the property owner, or property owners jointly, in a situation in which multiple persons own a portion or all of a private sewer, private drain, house sewer or other sewer structure, to maintain clean and free from obstruction any private sewer, private drain, house sewer or other sewer structure, up to the point where it connects to the ~~c~~City-owned sewer and to make any necessary repairs to the private sewer, private drain, house sewer or other sewer structure, except as indicated in Section 11-16-020.

(b) If the property owner violates this section, the ~~c~~Commissioner shall notify the owner or owners in writing of ~~his~~ their duty to maintain or repair the private sewer, private drain, house sewer, or other sewer structure. The notification shall be sent via certified mail and shall contain the following information: (i) a statement describing the maintenance or repairs to be made; (ii) the number of days allowed for completing the maintenance or repairs ~~compliance with this section~~; (iii) the penalty for noncompliance; and (iv) the date the notification was sent.

(c) If the maintenance or repairs described in the notification are not completed within ~~five days after~~ the time period specified in the notification that is sent pursuant to subsection (b) of this section, the ~~c~~Commissioner ~~shall~~ may, subject to the availability of appropriated funds and subject to the owner or owners executing a right-of-entry agreement with the City, cause the maintenance or repairs to be done at the owner's or owners' expense. The owner or owners shall pay the ~~c~~City in full for any costs and expenses which the ~~c~~City incurs in connection with the performance of that work; provided, however, that (1) if the damage necessitating any maintenance or repair was caused by a utility company, the utility company shall be liable for any costs or expenses incurred by the ~~c~~City in connection with the performance of that work; and (2) the owner or owners shall not be liable to the ~~c~~City for any damage to any private drain, house sewer, or other sewer structure caused by the ~~c~~City or its employees or agents in the performance of ~~c~~City business.

SECTION 7. Section 18-29-603.3.6 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

18-29-603.3.6 Installation of taps.

No water main shall be tapped other than by a tapper employed by the Department of Water Management or a contractor hired by the Department of Water Management for lead service line replacement, and all tapping shall be performed only under the authority of the Commissioner of Water Management. All service cocks or ferrules must be inserted at or near the top of the street main, and not nearer than 6 inches (150 mm) from the bell of the pipe. The size of the cock shall be that specified in the permit. Each service pipe shall have its own independent tap at the main and said tap shall be of the type in use by the Department of Water Management.

ARTICLE II. AUTHORITY CLARIFICATION

SECTION 1. Section 2-25-050 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-25-050 Powers and duties of the department.

(Omitted text is unaffected by this ordinance.)

(b) *Powers and duties of the Commissioner and the Department.* The powers and duties of the Commissioner and Department shall be as follows:

(Omitted text is unaffected by this ordinance.)

(21) To advise, consult, enter agreements to share, interpret, and make recommendations based on, data, ~~with~~ and otherwise cooperate with, public and private entities ~~other agencies of the county, state and federal government~~ in furtherance of the duties prescribed herein. Any such ~~data-sharing~~ agreement may provide for indemnification;

(Omitted text is unaffected by this ordinance.)

SECTION 2. Chapter 2-60 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, by deleting the language struck through, and by adding new Section 2-60-090, as follows:

2-60-020 Corporation ~~c~~Counsel – Appointment – Powers and duties.

There is hereby created the ~~o~~Office of ~~c~~Corporation ~~c~~Counsel. ~~He~~ The Corporation Counsel shall be appointed by the ~~m~~Mayor, by and with the advice and consent of the ~~c~~City ~~c~~Council, and shall be the head of the ~~d~~Department of ~~l~~Law of the ~~c~~City.

The ~~c~~Corporation ~~c~~Counsel shall perform the following duties:

(a) Superintend and, with ~~his~~ the Corporation Counsel's assistants and clerks, conduct all the law business of the ~~c~~City;

(b) Appear for and protect the rights and interests of the ~~c~~City in all actions, suits and proceedings brought by or against it or any ~~c~~City officer, board or department, including actions for damages when brought against such officer in ~~his~~ the officer's official capacity;

(c) Appear for and protect the rights and interests of the ~~c~~City in all actions, suits and proceedings brought against any ~~a~~Administrative ~~l~~Law ~~o~~Officer appointed pursuant to Chapter 2-14, including actions for damages, when brought against such ~~o~~Officer for performing duties for the ~~c~~City in ~~his~~ the Officer's official capacity. A lawyer representing an ~~o~~Officer pursuant to this subsection (c) may not during such period of representation appear before such ~~o~~Officer. The ~~c~~Corporation ~~c~~Counsel may promulgate such additional rules as necessary to ensure the proper administration of this subsection (c);

(d) Appear for and defend any member, officer, or employee of the ~~d~~Department of Public ~~h~~Health, ~~police d~~Department of Police or ~~f~~Fire ~~d~~Department who is sued personally for damages claimed in consequence of any act or omission or neglect of ~~his~~ the member's, officer's, or employee's official duties or in consequence of any act under color of authority or in consequence of any alleged negligence while engaged in the performance of such duties;

(e) Certify to the ~~c~~City ~~c~~Comptroller all judgments rendered against the ~~c~~City as of the date following the last day on which appeal may be made, when in the opinion of the ~~c~~Corporation ~~c~~Counsel no further proceedings are proper; provided, that when the ~~c~~Corporation ~~c~~Counsel is of the opinion that an appeal is not justified, ~~he~~ the Corporation Counsel may certify such judgment to the ~~c~~City ~~c~~Comptroller at any time, and provided further, that when a judgment is rendered against any member of the ~~police d~~Department of Police for injury to person or property resulting from the performance of ~~his~~ the member's duties as a ~~policeman~~ police officer, ~~he~~ the Corporation Counsel shall certify such judgment to the ~~c~~City ~~c~~Comptroller for payment by the ~~c~~City, when, in ~~his~~ the Corporation Counsel's opinion, such member of the ~~police d~~Department of Police has not been guilty of ~~wilful~~ willful misconduct and the ~~c~~Corporation ~~c~~Counsel is of the opinion that an appeal is not justified.

(f) Investigate, at ~~his~~ the Corporation Counsel's discretion, acts of consumer fraud, unfair methods of competition, or deceptive practices by persons conducting business or trade in the ~~c~~City pursuant to Section 2-25-090.

(g) Provide, at the Corporation Counsel's discretion, guidance for legal compliance and coordination with the Department of Law to practicing attorneys who serve the City in other City departments under titles that signify the practice of law. Such attorneys shall act in compliance with the Corporation Counsel's authority and direction pursuant to this Section. The Corporation Counsel may promulgate rules necessary for the proper administration of this subsection (g). Nothing in this subsection (g) shall be construed to alter or limit the powers and duties of the Office of Inspector General pursuant to Section 2-56-030.

2-60-090 Corporation Counsel – Contractual authority.

The Corporation Counsel is authorized to enter into and execute contracts related to, and necessary for, the conducting of the law business of the City, including, but not limited to, contracts for: (i) engaging outside counsel or expert witnesses; (ii) the use of legal billing services, legal research services or eDiscovery platforms; and (iii) attorney membership in, and associated services from, bar associations. The Corporation Counsel is further authorized to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor and provisions providing indemnification, as shall be necessary or advisable in connection with the execution or implementation of such contracts, including any renewals thereto.

SECTION 3. The addition of Section 2-60-090 of this ordinance is intended to confirm and clarify rather than change existing law.

SECTION 4. Section 2-80-050 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-80-050 Commission – Powers and duties.

The Commission shall have the following powers and duties:

(Omitted text is unaffected by this ordinance.)

(u) Create operational policies and procedures for the Commission; ~~and~~

(v) Monitor the Department's compliance with its policies; and

(w) Subject to approval of the Corporation Counsel as to form and legality, engage experts to provide the Commission with the analyses necessary to develop new or amended Policy.

SECTION 5. Section 2-80-080 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

2-80-080 Superintendent, Chief Administrator and Police Board – Selection; appointment.

(a) *Superintendent.* When a vacancy occurs in the position of Superintendent, the Commission shall hold at least four public hearings at which members of the public may provide recommendations to inform the Commission's selection of Superintendent candidates. At least one public hearing shall be held on the North Side of Chicago, the South Side of Chicago, and the West Side of Chicago.

To solicit candidates to fill the Superintendent vacancy, the Commission shall conduct a nationwide search, and may engage a nationally recognized organization with expertise in executive searches to perform a nationwide search, including recruiting candidates, thoroughly reviewing applications, conducting background checks, and conducting in-depth interviews of the best-qualified candidates. Qualified candidates will, at a minimum, demonstrate experience in leading proactive public-safety initiatives, advances in training and accountability, and increasing trust between police officers and the communities they serve.

(Omitted text is unaffected by this ordinance.)

SECTION 6. Section 2-84-056 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

2-84-056 Agreements related to training.

The Superintendent, in coordination with and subject to the approval of the Office of Public Safety Administration, is authorized to:

(1) negotiate and execute agreements with other governmental units, nonprofit and volunteer groups, and private parties to provide training and curriculum development for members of the Police Department or for persons required to be trained by the Department, or to provide training and testing for prospective members of the Department; ~~and~~

(2) negotiate and execute agreements with other governmental units to provide training and curriculum development to municipal police departments or other law enforcement agencies of governmental units; and

(3) enter into and execute all such other instruments and to perform any and all acts, including the expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto, and including provisions providing indemnification.

ARTICLE III. DEPARTMENT OF THE ENVIRONMENT

SECTION 1. Chapter 2-31-040 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and inserting the language underscored, as follows:

2-31-040 Powers and duties of the office.

(a) The Chief Sustainability Officer and the Department shall have the following duties and responsibilities:

(Omitted text is unaffected by this ordinance.)

(10) To collaborate and partner with sister agencies and non-governmental bodies in developing policies, initiatives, and planning efforts aimed at integrating equity and racial justice goals into mitigating climate change and accelerating an equitable green economy; ~~and~~

(11) To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business, and civic and community groups to implement environmental enhancement, protection, and sustainability programs, and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto;

(12) To oversee the implementation of public utility franchise agreements; and

(13) To operate, oversee, and maintain the City's opt-out electricity aggregation program.

(Omitted text is unaffected by this ordinance.)

SECTION 2. Chapter 2-31-050 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

2-31-050 Succession; transfer of powers.

(a) The Chief Sustainability Officer and the Department of the Environment established under this section shall assume all rights, powers, duties, obligations, and responsibilities of the former Chief Sustainability Officer and the Office of Climate and Environmental Equity. Any policies, agreements, contracts, or other documents created by the Chief Sustainability Officer prior to the creation of this Department of the Environment shall be continued under the jurisdiction of the Chief Sustainability Officer and the Department of the Environment.

(b) The Chief Sustainability Officer and the Department of the Environment shall assume all rights, powers, duties, obligations, and responsibilities of the Commissioner and Department of Business Affairs and Consumer Protection related to Building Energy Use Benchmarking, as described in Chapter 18-14 of this Code, including:

(1) All books and records related to Building Energy Use Benchmarking;

(2) The administration of any federal, state, local, or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to Building Energy Use Benchmarking; and

(3) The rights and duties under existing contracts related to Building Energy Use Benchmarking.

All rules issued by the Commissioner of the Department of Business Affairs and Consumer Protection relating to Building Energy Use Benchmarking, in effect as of January 1, 2025, shall remain in effect until amended or repealed by the Chief Sustainability Officer.

(c) The Chief Sustainability Officer and the Department of the Environment shall assume all rights, powers, duties, obligations, and responsibilities of the Commissioner and Department of Fleet and Facility Management related to public utility franchise agreements implementation oversight, and the operation, oversight, and maintenance of the City's opt-out electricity aggregation program, including:

(1) All books and records related to public utility franchise agreements implementation oversight, and the operation, oversight, and maintenance of the City's opt-out electricity aggregation program;

(2) The administration of any federal, state, local, or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to public utility franchise agreements implementation oversight, and the operation, oversight, and maintenance of the City's opt-out electricity aggregation program; and

(3) The rights and duties under existing contracts related to public utility franchise agreements and the operation, oversight, and maintenance of the City's opt-out electricity aggregation program.

All rules issued by the Commissioner of the Department of Fleet and Facility Management relating to public utility franchise agreements implementation oversight, or the operation, oversight, and maintenance of the City's opt-out electricity aggregation program, in effect as of January 1, 2025, shall remain in effect until amended or repealed by the Chief Sustainability Officer.

SECTION 3. Chapter 2-51-050 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and inserting the language underscored, as follows:

2-51-050 Commissioner of Fleet and Facility Management – Powers and duties – Rulemaking.

(a) *Duties and responsibilities*. The Commissioner of Fleet and Facility Management shall have the following duties and responsibilities:

(Omitted text is unaffected by this ordinance.)

(18) To procure and oversee public utilities for City-owned or City-leased facilities, including airport facilities~~, and to oversee the implementation of public utility franchise agreements~~, without being bound by the time and term limitations set out in 65 ILCS 5/8-1-7;

(19) ~~To operate, oversee and maintain the City's opt-out electricity aggregation program;~~ [Reserved]

(20) To enter into grant agreements with government entities, private businesses and civic groups necessary to implement energy conservation programs at all public buildings and public grounds operated, managed and maintained by the Department;

(Omitted text is unaffected by this ordinance)

SECTION 4. Chapter 18-14 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and inserting the language underscored, as follows:

18-14-101 General.

18-14-101.1 Title.

This Chapter 18-4 of Title 18 shall be known as the Building Energy Use Benchmarking Ordinance of the City of Chicago, and shall be cited as such. It is referred to herein as "this ~~c~~Chapter".

18-14-101.2 Scope.

This ~~c~~Chapter applies to all covered buildings.

18-14-101.3 Definitions.

For purposes of this ~~c~~Chapter the following definitions shall apply:

"Benchmark" means to track and input a building's energy consumption data, water usage data and other relevant building information for 12 consecutive months, as required by the benchmarking tool, to quantify the building's energy use.

"Benchmarking tool" means the website-based software, commonly known as "Energy Star Portfolio Manager", developed and maintained by the United States Environmental Protection Agency to track and assess the relative energy use of buildings nationwide. This term also applies to any successor system thereto, including any change or addition made to such tool by the United States Environmental Protection Agency.

"Building" means a structure, or part thereof, enclosing any use or occupancy.

"Certificate of occupancy" means the certificate issued by the ~~z~~Zoning ~~a~~Administrator or the ~~b~~Building ~~c~~Commissioner allowing building occupancy or use.

~~"Commissioner" means the city's commissioner of business affairs and consumer protection.~~

"Chief Sustainability Officer" means the Chief Sustainability Officer, as established in Section 2-31-015, or the Chief Sustainability Officer's designee.

"Covered building" means any Group 1 covered building or Group 2 covered building, as defined by this ~~c~~Chapter. The term "covered building" does not include any building where more than 10 percent of the floor area is classified as Group A-5, F, H, S, or U in accordance with Chapter 14B-3 of this Code.

"Data center" means a space specifically designed and equipped to meet the needs of high-density computing equipment such as server racks, used for data storage and processing, as defined by the benchmarking tool.

"Energy performance rating" means an energy performance star designation that the ~~commissioner~~ Chief Sustainability Officer assigns to a covered building pursuant to the energy performance rating system.

"Energy performance rating system" means a system for rating and classifying covered buildings' energy performance scores or, if a covered building does not receive an energy performance score from the benchmarking tool, its EUI. The system may also include the rating of covered buildings' energy performance improvement over time.

"Energy performance score" means the 1 to 100 numerical score produced by the benchmarking tool, also known as Energy Star score, or any successor score thereto. The energy performance score assesses a building's energy performance relative to similar buildings, based on source energy use, operating characteristics, and geographical location.

"Energy use intensity" or "EUI" means a numeric value calculated by the benchmarking tool that represents the energy consumed by a building relative to its size.

"Group 1 covered building" means any building or group of buildings that have the same property identification or index number (PIN) or, with regard to condominium buildings, any building in which the first seven digits of the property identification or index number (PIN) of the units are the same, containing 250,000 or more gross square feet, as identified by the ~~commissioner~~ Chief Sustainability Officer.

"Group 2 covered building" means any building or group of buildings that have the same property identification or index number (PIN) or, with regard to condominium buildings, any building in which the first seven digits of the property identification or index number (PIN) of the units are the same, containing 50,000 or more gross square feet but less than 250,000 gross square feet, as identified by the ~~commissioner~~ Chief Sustainability Officer.

"Gross square feet" means the total number of square feet measured between the exterior surfaces of the enclosing fixed walls of a building. The term "gross square feet" includes

vent shafts, elevator shafts, flues, pipe shafts, vertical ducts, stairwells, light wells, basement space, mechanical or electrical rooms, and interior parking.

"Licensed professional" means a professional engineer or a registered architect licensed in the State of Illinois, or another trained individual as prescribed by rule.

"Owner" has the meaning ascribed to the term in Chapter 14B-2.

"Reported benchmarking information" means descriptive information about a building, its operating characteristics, and information generated by the benchmarking tool related to the building's energy consumption, water usage and efficiency, as prescribed by rule. Reported benchmarking information includes, but is not limited to, the building identification number, address, square footage, energy performance score, energy use intensity, and annual greenhouse gas emissions, and water usage.

"Residential occupancy" means any building occupancy use classified as Group R in accordance with Chapter 14B-3 of this Code.

18-14-101.4 Solicitation of compliance information and water usage data.

(a) (1) Within 30 days of a request by the building owner, each tenant of a unit in a covered building shall provide all information that cannot otherwise be acquired by the building owner and that is necessary for the building owner to comply with the requirements of this ~~c~~Chapter.

(2) Any owner of a covered building shall request such information no later than March 1 of the years in which benchmarking is required by Section 18-14-102.1. If the owner of a covered building receives notice that a tenant intends to vacate a unit which is subject to the requirements of this subsection, the owner shall request the information specified in this subsection within 10 days of such notice, and the tenant shall provide such information within 30 days of the request.

(3) The failure of any tenant to provide the information required under this subsection to the owner of a covered building shall not relieve such owner of the obligation to benchmark the building as provided in Section 18-14-102.1, using all information otherwise available to the owner.

(4) Failure of any tenant to provide the information required under this subsection to the owner of a covered building shall create a rebuttable presumption that the owner, tenant, or both have not complied with the time limits specified in this ~~s~~Section.

(5) If a tenant of a unit in a covered building fails to provide information to the owner of the building as provided in this subsection, the owner shall be considered to be in compliance with Section 18-14-102.1 with respect to the building if: (1) the owner proves that the owner has requested the tenant to provide such information as specified in this subsection; and (2) the owner has benchmarked the building as provided in Section 18-14-102.1, using all information otherwise available to the owner.

(b) The ~~c~~Commissioner of ~~w~~Water ~~m~~Management may transmit water usage information for covered buildings to the ~~commissioner~~ Chief Sustainability Officer. Except for covered buildings whose owners submit a request to the ~~commissioner~~ Chief Sustainability Officer, in a form and manner provided by rule, that the buildings' water usage data not to be made public, the ~~commissioner~~ Chief Sustainability Officer is authorized to make such water usage information readily available to the public.

Notwithstanding any other provision of this ~~c~~Chapter to the contrary, if the ~~commissioner~~ Chief Sustainability Officer makes a covered building's water usage information readily available to the public as provided in this subsection, the covered building owner may, at the owner's option, decide to include such water usage data in the covered building's benchmark or reported benchmarking information but the covered building owner is not required to do so.

18-14-101.5 Enforcement.

(a) The ~~commissioner~~ Chief Sustainability Officer is authorized to enforce this ~~c~~Chapter. The ~~commissioner~~ Chief Sustainability Officer is also authorized to adopt rules and regulations for the proper administration and enforcement of this ~~c~~Chapter.

(b) Any person who violates this ~~c~~Chapter may be subject to a fine of up to $100.00 for the first violation, and an additional fine of up to $25.00 for each day that the violation continues.

18-14-102 Energy use benchmarking, verification, and disclosure requirements.

18-14-102.1 Benchmarking.

(a) No later than June 1, 2014, and no later than June 1st each year thereafter, the owner of any Group 1 covered building shall benchmark such building for the previous calendar year; provided, however, the owner of any Group 1 covered building with 10 percent or more residential occupancy shall benchmark such building for the previous calendar year no later than June 1, 2015, and no later than June 1st each year thereafter.

(b) No later than June 1, 2015, and no later than June 1st each year thereafter, the owner of any Group 2 covered building shall benchmark such building for the previous calendar year; provided, however, the owner of any Group 2 covered building with 10 percent or more residential occupancy shall benchmark such building for the previous calendar year no later than June 1, 2016, and no later than June 1st each year thereafter.

(c) The owner of any covered building shall retain all information tracked and input into the benchmarking tool for a minimum of three years beyond the date on which benchmarking was required.

Exception: The ~~commissioner~~ Chief Sustainability Officer may exempt from the benchmarking requirement the owner of a covered building that submits documentation, in a form prescribed by rule, establishing any of the following:

(i) The building is presently experiencing qualifying financial distress, as defined by any of the following: (1) the building is the subject of a qualified tax lien sale or public auction due to property tax arrearages, (2) the building is controlled by a court appointed receiver, or (3) the building has been acquired by a deed in lieu of foreclosure; or

(ii) The building had average physical occupancy of less than 50 percent throughout the calendar year for which benchmarking is required; or

(iii) The building is a new construction and the building's certificate of occupancy was issued during the calendar year for which benchmarking is required; or

(iv) The building had a change of ownership in the calendar year for which benchmarking is required.

18-14-102.2 Data verification.

Prior to the first benchmarking deadline prescribed by Section 18-14-102.1, and prior to each third benchmarking deadline thereafter, the owner of a covered building shall ensure that reported benchmarking information for that year is verified by a licensed professional. Such verification shall be in a form of a stamped and signed statement by a licensed professional attesting to the accuracy of the information. The owner of a covered building shall produce such statement for the most recent year in which verification of reported benchmarking information was required, in a form prescribed by rule, upon a written request by the ~~commissioner~~ Chief Sustainability Officer.

Exception: The ~~commissioner~~ Chief Sustainability Officer may exempt from the verification requirement the owner of a covered building that submits documentation, in a form prescribed by rule, establishing that compliance with this ~~s~~Section will cause undue financial hardship. If no-cost or low-cost verification options are available, the ~~commissioner~~ Chief Sustainability Officer may suggest that the covered building use such alternative options.

18-14-102.3 Disclosure and rating.

(a) In accordance with the schedule prescribed by Section 18-14-102.1, the owner of any covered building shall submit reported benchmarking information for the previous calendar year, using the benchmarking tool, in a manner prescribed by the ~~commissioner~~ Chief Sustainability Officer.

(b) The ~~commissioner~~ Chief Sustainability Officer ~~and the chief sustainability officer~~ shall prepare and submit an annual report to the ~~m~~Mayor and the ~~c~~City ~~c~~Council reviewing and evaluating energy efficiency in covered buildings, including summary statistics on the most recent reported energy benchmarking information and a discussion of energy efficiency trends, cost savings, and job creation effects resulting from energy efficiency improvements.

(c) (1) The ~~commissioner~~ Chief Sustainability Officer shall establish and implement an energy performance rating system that assigns stars to covered buildings based on such buildings' energy performance scores. Beginning in calendar year 2019, the ~~commissioner~~ Chief Sustainability Officer shall annually, after covered buildings have submitted their reported benchmarking information as provided in 18-14-102.3, assign a rating to each covered building, as follows:

(i) A rating of four stars shall be assigned to those covered buildings whose energy performance scores are between 81 and 100, inclusive, or whose energy performance scores are between 61 and 80, inclusive, and which have shown a total of 10-point improvement in their energy performance scores in the previous two consecutive calendar years;

(ii) A rating of three stars shall be assigned to those covered buildings whose energy performance scores are between 61 and 80, inclusive, or whose energy performance scores are between 41 and 60, inclusive, and which have shown a total of 10-point improvement in their energy performance scores in the previous two consecutive calendar years;

(iii) A rating of two stars shall be assigned to those covered buildings whose energy performance scores are between 41 and 60, inclusive, or whose energy performance scores are between 11 and 40, inclusive, and which have shown a total of 10-point improvement in their energy performance scores in the previous two consecutive calendar years;

(iv) A rating of one star shall be assigned to those covered buildings whose energy performance scores are below 40; and

(v) A rating of zero star shall be assigned to those covered buildings whose reported benchmarking information is not timely submitted in violation of this ~~c~~Chapter.

(2) In addition to the rating provided in subsection (c)(1) of this ~~s~~Section, the ~~commissioner~~ Chief Sustainability Officer is authorized to assign an additional rating of half a star to a covered building that has an energy performance score which is close to: (i) the highest possible score; or (ii) the next higher rating, as determined by rule promulgated by the ~~commissioner~~ Chief Sustainability Officer.

(3) No rating shall be assigned to those covered buildings that: (i) are exempt from the benchmarking requirement as provided in 18-14-102.1(c); (ii) do not receive an energy performance score or EUI from the benchmarking tool for technical reasons acceptable to the ~~commissioner~~ Chief Sustainability Officer; or (iii) are unable to make energy efficiency improvements due to the building's infrastructure limitations or other acceptable technical reasons, as determined by the ~~commissioner~~ Chief Sustainability Officer after reviewing the application, supporting documentations and other relevant materials submitted by the owner as provided by rule.

(4) For buildings with no energy performance scores, the energy performance rating shall be based on EUI as compared to national medians.

(5) The ~~commissioner~~ Chief Sustainability Officer is authorized, by rule, to adjust the energy performance score thresholds for the energy performance rating system in order to ensure the energy performance ratings continue to reflect changing energy efficiency standards and best practices.

(d) The ~~commissioner~~ Chief Sustainability Officer shall provide each covered building with an energy rating card indicating the covered building's current year energy performance rating. Provided, however, no energy rating card shall be provided to covered buildings: (i) that are exempt from public disclosure of reported benchmarking information as provided in 18-14-102.3, (ii) that are exempt from the benchmarking requirement as provided in 18-14-102.1, or (iii) that do not receive an energy performance score or EUI from the benchmarking tool for technical reasons acceptable to the ~~commissioner~~ Chief Sustainability Officer.

(e) Upon receipt of an energy rating card, a covered building shall conspicuously post the energy rating card so that it is visible to the general public and to visitors prior to or upon entering the covered building. The energy rating card shall not be defaced, marred, camouflaged or hidden from public view.

(f) (1) A covered building owner, or agent thereof, shall not execute an oral or written lease or purchase agreement, contract to lease or sell, or accept any money or other valuable consideration in an application for an oral or written lease or purchase agreement for the entire building or a portion of the building without disclosing to the tenant, applicant or prospective buyer, in a form and manner prescribed by the ~~commissioner~~ Chief Sustainability Officer by rule, the covered building's current calendar year energy performance rating or energy performance score. The tenant, applicant, or prospective buyer shall sign a receipt acknowledging that such tenant, applicant, or prospective buyer has received the disclosure required by this subsection.

(2) A covered building owner, or agent thereof, shall include a covered building's current calendar year energy performance rating or energy performance score in any advertisements for sale or lease of the covered building or a portion of the building.

Exception: No disclosure shall be required under this subsection (f) if any portion of the covered building is subject to the utility costs disclosure requirements and exceptions provided in Chapter 5-16 of this Code.

Exception: No disclosure shall be required under this subsection (f) if the covered building is exempt from the benchmarking requirement as provided in 18-14-102.1(c).

(g) The ~~commissioner~~ Chief Sustainability Officer is authorized to make reported benchmarking information and energy performance ratings readily available to the public.

Exception: Unless a different result is mandated by applicable law, the ~~commissioner~~ Chief Sustainability Officer shall not make readily available to the public any individually attributable reported benchmarking information from the first calendar year that a covered building is required to benchmark.

Exception: Unless a different result is mandated by applicable law, the ~~commissioner~~ Chief Sustainability Officer shall not make readily available to the public any individually attributable energy performance rating assigned to a covered building until six months after initial ratings are assigned.

Exception: Unless a different result is mandated by applicable law, the ~~commissioner~~ Chief Sustainability Officer shall not make readily available to the public any individually attributable reported benchmarking information or energy performance rating pertaining to a covered building that contains a data center, television studio, or trading floor that together exceed 10 percent of the gross square footage of any such building until the ~~commissioner~~ Chief Sustainability Officer determines that the benchmarking tool can make adequate adjustments for such facilities. When the ~~commissioner~~ Chief Sustainability Officer determines

that the benchmarking tool can make such adjustments, it shall report such determination to the ~~m~~Mayor and the ~~c~~City ~~c~~Council.

SECTION 5. No later than August 1, 2025, the Chief Sustainability Officer and the Budget Director shall provide a report, written in consultation and regular coordination with the Departments of Fleet and Facility Management, Public Health, Law, Human Resources, Technology and Innovation, Procurement Services, Mayor's Office, Department of Finance, and other departments as appropriate, to the Mayor and the Committee on Environmental Protection and Energy detailing a transition plan for additional key environmental functions, including the logistical requirements to transfer relevant duties and personnel, into the Department of the Environment for implementation in 2026.

ARTICLE IV. ENFORCEMENT

SECTION 1. Section 1-20-020 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

1-20-020 Liability designated – Collection.

Any person who causes the ~~city~~ City or its agents to incur costs in order to provide services reasonably related to such person's violation of any federal, state or local law, or such person's failure to correct conditions which violate any federal, state or local law when such person was under a legal duty to do so, shall be liable to the ~~city~~ City for those costs. This section's references to "federal, state or local law" encompass, but are not limited to, codified and common law. This liability shall be collectible in the same manner as any other personal liability.

SECTION 2. The changes in Section 1 of this ordinance are intended to confirm rather than change existing law. The amendments shall be made effective as if they were included in the enactment of the Code section.

SECTION 3. Section 1-21-010 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

1-21-010 False statements.

(a) Any person who knowingly makes a false statement of material fact to the ~~city~~ City in violation of any statute, ordinance, or regulation, or who knowingly makes a false statement of material fact to the ~~city~~ City in connection with any application, report, affidavit, oath, or attestation, including a statement of material fact made in connection with a bid, proposal, contract, or economic disclosure statement or affidavit, is liable to the ~~city~~ City for a civil penalty of not less than $500.00 and not more than ~~$1,000.00~~ $10,000.00, plus up to three times the amount of damages which the ~~city~~ City sustains because of the person's violation of this section. A person who violates this section shall also be liable for the ~~city's~~ City's litigation and collection costs and attorney's fees. The penalties imposed by this section shall be in addition to any other penalty provided for in the ~~municipal code~~ Code.

(Omitted text is unaffected by this ordinance.)

SECTION 4. Section 1-22-050 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

1-22-050 Subpoenas.

(a) *In general.*

(Omitted text is unaffected by this ordinance.)

(2) *Contents and deadlines.* Each subpoena issued under paragraph (1):

(Omitted text is unaffected by this ordinance.)

(F) Shall advise that the person has 20 days from the date of service or up until the return date specified in the demand, whichever date is earlier, to move to modify or set aside the subpoena pursuant to subparagraph (j)(2)(A) of this section, and that failing to do so waives any ~~non-jurisdictional~~ defenses to enforcement of the subpoena.

(b) *Protected material or information.*

(1) *In general.* A subpoena issued under subsection (a) may not require the production of any documentary material, the submission of any answers to written interrogatories, or the giving of any oral testimony if such material, answers, or testimony would be protected from disclosure under the work-product doctrine, attorney-client privilege, or other applicable privilege~~:~~

~~(A) the standards applicable to subpoenas or subpoenas duces tecum issued by a court of this state to aid in a grand jury investigation; or~~

~~(B) the standards applicable to discovery requests under the Code of Civil Procedure, to the extent that the application of such standards to any such subpoena is appropriate and consistent with the provisions and purposes of this section.~~

(2) *Effect on other orders, rules and laws.* Any such subpoena which is an express demand for any product of discovery supersedes any inconsistent order, rule, or provision of law (other than this section) preventing or restraining disclosure of such product of discovery to any person. Disclosure of any product of discovery pursuant to any such subpoena does not constitute a waiver of any right or privilege which the person making such disclosure may be entitled to invoke to resist discovery of trial preparation materials.

(c) *Service in general.* Any subpoena issued under subsection (a) may be served by any person so authorized by the Corporation Counsel or by any person authorized to serve process ~~on individuals within Illinois~~ in the relevant jurisdiction, through any method prescribed in the Code of Civil Procedure or as otherwise set forth in this chapter.

(d) *Service upon legal entities and natural persons.*

(1) *Legal entities.* Service of any subpoena issued under subsection (a) or of any petition filed under subsection (j) may be made upon a partnership, corporation, association, or other legal entity by:

(Omitted text is unaffected by this ordinance.)

(C) depositing an executed copy of such subpoena or petition in the United States mails by registered or certified mail, with a return receipt requested, addressed to such partnership, corporation, association, or entity at its principal office or place of business or to the registered agent of the partnership, corporation, association, or entity; or

(Omitted text is unaffected by this ordinance.)

(h) *Oral examinations.*

(Omitted text is unaffected by this ordinance.)

(6) *Witness fees and allowances.* Any person appearing for oral testimony under a subpoena issued under subsection (a) shall be entitled to the same fees and allowances which are paid to witnesses in the circuit court.

(i) Custodians of documents, answers, and transcripts.

(Omitted text is unaffected by this ordinance.)

(3) *Conditions for return of material.* Subject to applicable state law, if ~~If~~ any documentary material has been produced by any person in the course of any investigation pursuant to a subpoena under this section and:

(A) any case or proceeding before the court or grand jury arising out of such investigation, or any proceeding before any ~~city~~ City agency involving such material, has been completed, or

(Omitted text is unaffected by this ordinance.)

(j) *Judicial proceedings.*

(1) *Petition for enforcement.* Whenever any person fails to comply with any subpoena issued under subsection (a), or whenever satisfactory copying or reproduction of any material requested in such demand cannot be done and such person refuses to surrender such material, the Corporation Counsel may file, in the circuit court of any county in which such person resides, is found, or transacts business, or the circuit court of the county in which an action filed pursuant to Section 1-22-030 is pending if the action relates to the subject matter of the subpoena and serve upon such person a petition for an order of such court for the enforcement of the subpoena. Failure to comply includes not responding to the subpoena, providing incomplete responses, or providing false or misleading responses. In any action brought under this subsection, the Corporation Counsel may petition the court to grant any one or more of the following remedies:

(Omitted text is unaffected by this ordinance.)

(2) Petition to modify or set aside subpoena.

(A) Any person who has received a subpoena issued under subsection (a) may file, in the Circuit Court of Cook County, and serve upon the Corporation Counsel a petition for an order of the court to modify or set aside such subpoena. In the case of a petition addressed to an express demand for any product of discovery, a petition to modify or set aside such demand may be brought only in the circuit court of the county in which the proceeding in which such discovery was obtained is or was last pending. Any petition under this subparagraph (A) must be filed:

(i) within 20 days after the date of service of the subpoena, or at any time before the return date specified in the subpoena, whichever date is earlier, or

(ii) within such longer period as may be prescribed in writing by the Corporation Counsel.

If the person does not file a petition under this subparagraph (A) by the deadline specified in this subsection (J)(2)(a)~~(i)~~, then the person waives any ~~non-jurisdictional~~ defenses to ~~a petition seeking to enforce~~ the subpoena ~~under subsection (j)(1)~~.

(Omitted text is unaffected by this ordinance.)

(4) *Jurisdiction.* Whenever any petition is filed in any circuit court under this subsection (j), such court shall have jurisdiction to hear and determine the matter so presented, and to enter such orders as may be required to carry out the provisions of this section. Any final order so entered shall be subject to appeal in the same manner as appeals of other final orders in civil matters. Any disobedience of any final order entered under this section by any court shall be punished as a contempt of the court.

(5) *Applicable law.* Petitions filed under this Section 1-22-050(j), whether petitions for enforcement or petitions to modify or set aside, shall be treated as motions under the applicable civil rules of procedure and not as initiating complaints.

SECTION 5. The changes in subsections (b), (c), (j)(1), and (j)(5) of Section 4 of this ordinance are intended to confirm rather than change existing law. The amendments shall be made effective as if they were included in the enactment of the Code section.

SECTION 6. Section 2-25-010 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

2-25-010 Definitions.

As used in this chapter, unless the context clearly indicates otherwise:

"Commissioner" means the Commissioner of Business Affairs and Consumer Protection.

"Consumer" means any person or business that purchases or contracts for the purchase of merchandise, services, or anything else of value.

"Department" means the Department of Business Affairs and Consumer Protection.

"Trade" or "~~Business~~ business in the City" means the advertising, distribution (including distribution for free), provision (including provision for free), offering for distribution, provision, or sale, sale, or lease of any good or service, of any property (tangible or intangible, real, personal, or mixed), and any other article, commodity, or thing of value, wherever situated, and shall include any trade or ~~commerce~~ business directly or indirectly affecting the people of the City.

SECTION 7. The changes in Section 6 of this ordinance are intended to confirm rather than change existing law. The amendments shall be made effective as if they were included in the enactment of the Code section.

SECTION 8. Section 2-25-090 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

2-25-090 Prohibited acts – Consumer fraud, unfair competition or deceptive practices – Duty to enforce.

(a) No person shall engage in any act of consumer fraud, unfair method of competition, or unfair, abusive, or deceptive act or practice while conducting any trade or business in the ~~city~~ City. Any conduct constituting an unlawful act or practice under the Illinois

Consumer Fraud and Deceptive Business Practices Act, as now or hereafter amended, or constituting a violation of Chapter 5-8, Chapter 5-12, Section 7-4-040, Section 7-4-060, Section 8-4-325, or any other section of this Code relating to business operations or consumer protection, shall be a violation of this section. In construing this section, consideration shall be given to court interpretations relating to the Illinois Consumer Fraud and Deceptive Business Practices Act, as amended. In construing this section, consideration shall also be given to the interpretations of the Federal Trade Commission and the federal courts relating to Section 5(a) of the Federal Trade Commission Act, 15 U.S.C.A~~.~~, Section 45, as well as interpretations of the Consumer Financial Protection Bureau and the federal courts relating to the Consumer Financial Protection Act of 2010, 12 U.S.C., Section 5531. Where this section provides broader authority than the Illinois Consumer Fraud and Deceptive Business Practices Act, the Consumer Financial Protection Act of 2010, or the Federal Trade Commission Act, limitations provided in those Acts shall not constrain the City's authority under this section. Nothing in this section shall be construed as permitting the regulation of any business to the extent that such regulation is not permitted under the statutory or home rule powers of the City.

(b) Except as stated in sections (e) and (g), the Commissioner shall be charged with enforcement of this section. The Commissioner shall construe this section in accordance with the requirements set forth in subsection (a) of this section.

(c) Compliance with applicable rules and regulations promulgated pursuant to the Consumer Fraud and Deceptive Business Practices Act and with court interpretations relating to such Act shall be an absolute defense to a finding of a violation of this section, except when those rules, regulations, or interpretations are inconsistent with this chapter. Compliance with applicable Federal Trade Commission rules, regulations and guidelines, and with interpretations by the Federal Trade Commission and the federal courts relating to Section 5(a) of the Federal Trade Commission Act, 15 U.S.C.A~~.~~ Section 45, shall be an absolute defense to a finding of a violation of this section, except when those rules, regulations, or interpretations are inconsistent with this Chapter.

(d) If it appears to the Commissioner, after receiving a written complaint or otherwise, that a person has engaged in, is engaging in or is about to engage in a practice that is in violation of this section, the Commissioner may, after serving a 14-day notice:

(1) require such person to file, on such terms as the Commissioner may prescribe, a written statement or report setting forth all relevant and material information pertaining to the allegation(s) set forth in any complaint;

(2) examine any person in connection with relevant and material issues concerning the conduct of any trade or business in the City;

(3) examine any merchandise or sample thereof, or any record, book, document, account or paper relevant and material to such inquiry; and

(4) retain, in the Commissioner's possession, copies of any record, book, document, account, paper or sample of merchandise that is produced in accordance with this section until the completion of all proceedings in connection with which such copy or copies are produced.

(e) Whenever the Corporation Counsel has reason to believe that any person may be in possession, custody, or control of any documentary material or information relevant to an investigation of potential ~~a violation~~ violations of this section ~~has occurred~~, the Corporation Counsel may issue in writing and cause to be served a subpoena in accordance with the procedures of Section 1-22-050.

(f) If, after completing an investigation pursuant to this section, the Commissioner determines that a person has engaged in, is engaging in, or is about to engage in a practice prohibited by this section, the Commissioner may:

(1) order such person to discontinue the prohibited practice;

(2) order such person to pay restitution to persons aggrieved by the practice;

(3) ~~request that the Mayor~~ take action under Section 4-4-280 of this Code to revoke or suspend such person's license;

(4) request the Corporation Counsel to bring an action for injunctive relief or such other equitable relief that the Commissioner deems to be appropriate.

(g) Whenever the Corporation Counsel has reason to believe that a violation of this section has occurred, the Corporation Counsel may bring a civil action for all available relief, including civil fines as set forth in subsection (h)~~,~~; restitution~~,~~; disgorgement~~,~~; equitable~~,~~; injunctive~~,~~; declaratory relief~~,~~; and attorney's fees and costs.

(h) Except as otherwise provided in this chapter, ~~and in addition to any other penalty provided by law~~ for any claim for which the City seeks fines, any person who violates any of the requirements of this section shall be subject to a civil fine of not less than $500.00 nor more than $10,000.00 for each offense. Each day that a violation continues or occurred, and each violation committed per day, shall constitute a separate and distinct offense to which a separate fine shall apply. In determining the amount of a fine, consideration shall be given to the violator's degree of culpability, any history of similar conduct, the violator's ability to pay, and other matters as justice may require. Fines issued under this subsection are in addition to any other remedy or penalty provided by law.

(i) Alleged violations of this section may be adjudicated and relief may be awarded by a court of competent jurisdiction, the Department of Administrative Hearings, or the Commissioner. Prosecution of a violation of this section does not preempt the City from prosecution under any other ordinance that the Commissioner or the Corporation Counsel are authorized to enforce.

SECTION 9. The changes in subsections (c)-(h) of Section 8 of this ordinance are intended to confirm rather than change existing law. The amendments shall be made effective as if they were included in the enactment of the Code section.

ARTICLE V. MISCELLANEOUS

SECTION 1. Article XVI of Chapter 2-32 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and by adding the language underscored, as follows:

ARTICLE XVI. ENVIRONMENT, HEALTH, AND SAFETY COMPLIANCE PROGRAM (2-32-1600 et seq.)

2-32-1600 Program administration.

(a) The Comptroller is authorized to administer a ~~City-wide~~ Citywide Environment, Health, and Safety Compliance Program (the "Program") for all City employees, except sworn members of the Police and Fire Departments. All included employees and their department heads shall cooperate with the Comptroller in implementing and participating in the Program. The Program's objectives are to: (i) protect employee environment, health, and safety, (ii) ensure compliance with OSHA ~~reporting~~ and other environmental, health, and safety regulatory requirements, (iii) create efficiencies in implementing the Program across City departments with standardized programs and training, (iv) improve employee productivity and morale, (v) improve, accelerate, and expand incident reporting, and (vi) reduce the number of incidents that result in employee lost time or damage to the environment.

(b) The Comptroller may carry out the duties set forth in subsection (a) of this section either directly, or through a designee, agent, or contractor, and is authorized to enter into one or more agreements to secure the services of such designee, agent, or contractor.

(c) The Comptroller shall assume all rights, powers, duties, and obligations, related to the City-wide Health and Safety Compliance Program from the Commissioner of Assets, Information, and Services, including all personnel, books, records, property, and funds related to the Program.

SECTION 2. Section 2-56-120 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and by inserting the language underscored, as follows:

2-56-120 Quarterly reports to ~~c~~City ~~c~~Council.

No later than the fifteenth day of January, April, July, and October of each year, or the next business day after the fifteenth day of the relevant month, if the fifteenth day falls on a Saturday, a Sunday, or a holiday, the ~~i~~Inspector ~~g~~General shall file with the ~~c~~City ~~c~~Council a report, accurate as of the last day of the preceding month, indicating: the number of investigations initiated since the date of the last report; the number of investigations concluded since the last report; the number of investigations pending as of the reporting date; the number of investigations that were declined in accordance with ~~subsection (b) of~~ ~~s~~Section 2-56-050(b) and the reasons for such declination, the number of complaints initiated but discontinued and the reasons for such discontinuations, the number of self-initiated complaints investigated by the ~~i~~Inspector ~~g~~General, and the number of complaints referred to other agencies pursuant to ~~subsection (a) of~~ ~~s~~Section 2-56-050(a) and the name of such agencies. Provided, however, that if all of the following three circumstances are present with regard to a complaint referred to another agency by the ~~i~~Inspector ~~g~~General, then he may delay including in his report any information related to that complaint until after the conclusion of the investigation associated with that complaint: (i) the complaint addresses potential criminal conduct and has been referred to a state or federal law enforcement agency~~,~~; and (ii) the investigation of the conduct at issue is ongoing~~,~~; and (iii) in the judgment of the ~~i~~Inspector ~~g~~General, public disclosure of the referral would compromise the effectiveness of the investigation. The report shall also include the number of investigations of the conduct of employees; the number of investigations of the conduct of appointed officials; the number of investigations of the conduct of elected officials; the number of investigations of the conduct of contractors, subcontractors, and persons seeking ~~c~~City contracts; the number of investigations of the conduct of persons seeking certification of eligibility for ~~c~~City contracts or other ~~c~~City programs; the number of investigations involving alleged misconduct; the number of investigations involving alleged waste or inefficiency.

SECTION 3. Section 2-80-070 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-80-070 District Councils – Establishment, purpose, composition and duties.

There is hereby established, within each District, a District Council.

(Omitted text is unaffected by this ordinance.)

(c) Each District Council shall be elected by residents of the District. Persons wishing to appear on the ballot, either as a candidate or a slate of candidates, for District Council shall file a statement of candidacy with the Chicago Board of Election Commissioners and submit petitions for nomination; the signature requirements for the petitions for nomination

of District Council candidates shall be equal to the lesser of: (i) 250 registered voters in the District; and (ii) 0.5 percent of the total number of registered voters in the District who voted in the next preceding Presidential election, but in no event fewer than a minimum of 25 registered voters in the District. Petitions for nominations under this subsection may contain the names of two or more candidates. If a petition for nomination contains the names of two or more candidates, the signature of a registered voter on such petition shall count towards the minimum signature requirement for each candidate whose name appears on the petition.

Beginning in 2023, and every four years thereafter, District Councils shall be elected in a nonpartisan election coinciding with the consolidated primary election held in odd-numbered years on the last Tuesday in February. The candidates in each District receiving the greatest, second greatest, and third greatest number of votes shall take office on the first Tuesday after the first Monday in May following their election.

In all District Council elections, voters may vote for up to three candidates.

Between the day established by law for the commencement of the circulation period for nomination petitions for District Council election and the day after the District Council election, District boundaries shall not be altered, unless necessary to address a public safety emergency, in which case the Superintendent shall publicly post the reason for the alteration.

If a vacancy occurs on any District Council, then the ~~vacancy shall be filled pursuant to 65 ILCS 5/3.1-10-51~~ Mayor shall appoint, with the advice and consent of the City Council, a new member to serve for the remainder of the unexpired term. When the Mayor is filling a District Council vacancy, the remaining member or members of the District Council shall, within 30 days of the vacancy being created, identify three people who meet the qualifications established in this Chapter and submit their names to the Commission. From among the names submitted by the District Council, the Commission shall, within 60 days of the vacancy being created, select a person to recommend to the Mayor to fill the vacancy. If all of the positions on a District Council become vacant, the Commission shall, within 60 days of the creation of each vacancy, select a person who meets the qualifications established in this Chapter to recommend to the Mayor to fill the vacancy.

All laws in force in the City governing elections for municipal offices or applicable thereto and not inconsistent with the provisions of this section shall apply to and govern all elections held under the terms of this section.

SECTION 4. Section 10-32-245 of the Chicago Municipal Code is hereby amended by adding the language underscored as follows:

10-32-245 Urban Forestry Advisory Board.

(a) *Establishment, membership, organization*. There is hereby established the Urban Forestry Advisory Board. The board shall consist of 13 members. The following, or their designees who are members of their office or department, shall serve ex officio as members: Chief Sustainability Officer, or successor position; Chair of the Committee on Environmental Protection and Energy, or its successor; General Superintendent and Chief Executive Officer of the Chicago Park District; Deputy Commissioner for Forestry, Department of Streets and Sanitation; Commissioner of the Department of Transportation; Commissioner of the Department of Water Management; Commissioner of the Department of Planning and Development. Subject to approval by the City Council, the Mayor shall appoint representatives from two nongovernmental organizations that participate in the Chicago Region Trees Initiative; a nongovernmental community organization; two tree service businesses or contractors; and the academic arborist community. The Mayor shall designate a chairperson and vice-chairperson.

(Omitted text is unaffected by this ordinance.)

SECTION 5.

(a) For Fiscal Year 2025, the Department of Business Affairs and Consumer Protection (the "Department") shall allocate, subject to appropriation, $250,000 of its budget to be used exclusively for purposes of issuing a grant pursuant to subsection (b) of this section and for the commissioning of a study and report pursuant to subsection (c) this section.

(b) No later than July 1, 2025, the Department shall issue a request for proposals for qualified not-for-profit organizations to provide education and outreach programs for transportation network drivers, as well as assistance to transportation network drivers facing deactivation. The outreach and education programs shall include any new City or State legislation that provides drivers with additional rights and protections. By October 1, 2025, the Department shall select one or more organizations and issue a grant or grants of $150,000, in total, to the selected not-for-profit organization or organizations to provide such services for the year 2025, subject to appropriation and approval of the Corporation Counsel as to form and legality. For Fiscal Year 2026 and thereafter, subject to appropriation and approval of the Corporation Counsel as to form and legality, the Department shall issue a grant or grants of up to $250,000 each year to one or more selected not-for profit organizations to provide such services.

(c) On or before July 1, 2027, and every two years thereafter, the Department, in consultation with the Department of Transportation, Department of the Environment, and other relevant City agencies, shall study and produce a report on the effects that the number of transportation network drivers have on: (1) traffic and congestion; (2) driver and pedestrian safety; and (3) the overall average compensation transportation network drivers receive per hour worked and per hour available for work relative to driver costs. Such report shall include, as applicable and feasible, the impacts any new City or State legislation has on actual driver compensation, traffic, congestion, and driver and pedestrian safety. The report shall include any recommendations to amend Chapter 9-115 based on the results of the report. The Department shall provide such report to the Committees on Workforce Development, Transportation and Public Way, and Pedestrian and Traffic Safety, or their successor committees, on the same day the Department publishes the report. For Fiscal Year 2025, the Department shall allocate, subject to appropriation, $100,000 to finance such study and report. Subsequent reports after the initial report shall be subject to appropriation.

SECTION 6. The Office of Budget and Management, in consultation with the Chicago Police Department, Chicago Fire Department, Department of Law, Department of Human Resources, and Department of Procurement Services, shall analyze the effectiveness of the Office of Public Safety Administration's operations, including, but not limited to, the administration of its medical services unit. No later than August 1, 2025, the Office of Budget and Management shall present the findings of the analysis to the Mayor and the Committee on the Budget and Government Operations.

ARTICLE VI. MID-YEAR REPORTING AND ANNUAL BUDGET PROCESS

SECTION 1. Chapter 2-4 of the Municipal Code of Chicago is hereby amended by inserting a new Section 2-4-055, as follows:

2-4-055 Report on departmental budgets and operations.

(a) *Mid-Year Report*. On or before July 30 of each year, the Budget Director shall submit to the Committee on the Budget and Government Operations, or its successor committee, a written report detailing the following (the "Mid-Year Report"):

(1) a comparison of revenue collected year-to-date against the applicable amounts appropriated in the annual appropriation ordinance for that fiscal year and a description of any key drivers that may materially impact the most recent three-year forecast, including any major economic indicators, changes in legislation, or other material impacts to a financial forecast;

(2) a comparison of funds spent year-to-date against the applicable amounts appropriated in the annual appropriation ordinance for that fiscal year's expenses for each department and local fund;

(3) a list of all grant awards received since the adoption of the annual appropriation ordinance for that fiscal year, a comparison of funds spent year-to-date and since award allocation for all appropriated grants, a report of all grant-funded positions identified by grant and each position's hiring status, a detail of any requirement for the City to provide local matching funds, and a list of any grants that expired or were revoked in the preceding 12 months and any grants that will expire in the next fiscal year, including a detail of proposed replacement funding or proposed changes to personnel and non-personnel costs funded by such grants;

(4) a workforce analysis for each department, including a rolling, three-year trend analysis of vacancies, current-year vacancies, hiring and attrition analysis, and personnel salary and wage salvage against overtime spend year-to-date;

(5) a detail of all transfers between line items within each object and purpose, as classified by 65 ILCS 5/8-2-4, organized by fund;

(6) a list of all third-party contracts the City was a party to in the previous fiscal year, including the name of the contracting parties, the total estimated costs under the term of the contract, the total costs spent to date under the contract, and the applicable contract code or number and budget line item;

(7) an analysis of the City's use of bond proceeds during the previous fiscal year, including a description of the purposes allowed under the applicable ordinance authorizing the bond issues and the purposes for which such proceeds were used;

(8) a cost-benefit analysis of all outdoor special events, parades, or athletic events, each as defined in Chapter 10-8, with 10,000 or more attendees per day;

(9) such other budget-related and operational data as the Chair of the Committee on the Budget and Government Operations may request from time to time.

(b) *Quarterly Report*. On or before the 15th day of each fiscal quarter, the Budget Director shall issue a report for the preceding fiscal quarter to the Committee on the Budget and Government Operations, or its successor committee, of all funds transferred between or amongst any line items within a particular object and purpose, as classified by 65 ILCS 5/8-2-4, in the annual appropriation ordinance for the fiscal year; provided that the fourth quarter report shall be issued by February 15 each year. Such report shall be organized by department, and by fund or other funding source, and shall include a brief statement from the department regarding the purpose of such transfer.

(c) *Appearance before committee*. Within 45 days of the release of the Mid-Year Report, but in no event later than September 15 of each year, the Chair of the Committee on the Budget and Government Operations, or its successor committee, may call departmental hearings. The Budget Director, and the head of each City department, shall be subject to appear before the Committee on the Budget and Government Operations upon the request of the Chair of that committee to discuss the information provided in the Mid-Year Report.

SECTION 2. Chapter 2-4 of the Municipal Code of Chicago is hereby amended by inserting a new Section 2-4-057, as follows:

2-4-057 Budget Director – Annual estimates of expenses.

(a) The Budget Director shall, on or before the thirtieth day of October of each year preceding the year for which the estimates are made, submit to the City Council a report of the estimates of the funds necessary to defray the expenses of the City government during the fiscal year about to begin. The Budget Director shall in such report classify the different objects and branches of the City expenditures, giving, as nearly as may be, the amount required for each. For this purpose, the Budget Director is authorized to require of all City officers and heads of departments, their statements of the condition and expense of their respective departments and offices, with any proposed improvement and the probable expense thereof, of contracts already made and unfinished, and the amount of any unexpended appropriation of the preceding year.

(b) The Budget Director shall, in such report, show the aggregate income of the preceding fiscal year from all sources, including grants received by the City, the amount of liabilities outstanding upon which interest is to be paid, and of bonds and City debts payable during the coming year, when due and where payable, together with all such information as may be necessary to enable the City Council to prepare and pass the annual appropriation ordinance in the manner prescribed by statute, and so that the City Council may fully understand the money exigencies and demands of the City for the year for which appropriations are to be made. Such report shall include all projected income, from all sources, for the subsequent fiscal year, as well as a list of all new or expanded City programs or initiatives in the preceding twelve months, including a brief description of each program or initiative, a detail of the total annual cost and full-time equivalent positions attributable to each program or initiative, and any applicable metrics used to evaluate each program or initiative.

(c) Within 15 days of the submission of the annual estimates of expenses and income pursuant to subsection (a), the Chair of the Committee on the Budget and Government Operations, or its successor committee, shall convene hearings on the proposed annual budget.

SECTION 3. Chapter 2-4 of the Municipal Code of Chicago is hereby amended by inserting a new Section 2-4-059, as follows:

2-4-059 Annual Budget and Mid-Year Report – Form and Contents.

All descriptions, analyses, summaries, and other narrative elements of the Mid-Year Report, as defined in Section 2-4-055, and the annual estimates of expenses and income, as described in Section 2-4-057, shall be written in plain language. All data contained in the annual estimates of expenses and income, including any audited financials, shall be provided in a searchable spreadsheet format, and shall be formatted and organized as follows:

(a) data concerning City expenditures, expenses, or other liabilities shall be organized by fund, fund type, fund code, fund description, department, department code, appropriation authority, appropriation account, appropriation year, revised appropriations, and recommendation year;

(b) data concerning positions and wages shall be organized by fund, fund type, fund code, department, department code, organization, organization code, division, division code, section, section code, subsection, subsection code, schedule or grade, bargaining unit, title, title code, budgeted unit, total budgeted unit, position control, budgeted pay rate, and total budgeted amount;

(c) data concerning revenue received by the City, other than grant revenue, shall be organized by fund, fund code, revenue category, revenue group type, source, and estimated revenue; and

(d) data concerning grant revenue received by the City shall be organized by fund, fund code, department, department code, current year funding amount, succeeding fiscal year funding amount, prior year carryover amount, and total award amount.

SECTION 4. Section 2-32-180 of the Municipal Code of Chicago is hereby repealed in its entirety.

SECTION 5. Section 2-53-030 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, and by deleting the language struck through, as follows:

2-53-030 Director – Powers and duties.

The Director shall provide members of the City Council, through the Committee on the Budget and Government Operations, with:

(a) a summary and analysis of the City's Annual Comprehensive ~~Annual~~ Financial Report;

(b) ~~an annual budget options report of potential cost saving reforms and efficiencies;~~ the mid-year report required under Section 2-53-050;

(c) a financial analysis of the Mayor's proposed annual budget;

(d) a review of proposed public-private partnership agreements or asset leases;

(e) a quarterly report on the Office's activities, including a report of all fiscal impact statements that the Office prepared pursuant to subsection (h);

(f) a review of the annual budget forecast, which must be delivered to the City Council no later than 30 days after the Director receives the proposed annual budget;

(g) an analysis of rating agency actions;

(h) a fiscal impact statement for all ordinances that propose to: (i) add, eliminate, increase or decrease the amount of any line item(s) in the annual appropriation ordinance for a given year, following the passage of that annual appropriation ordinance, ~~(~~but excluding grant funds~~)~~, if the change of the appropriation is greater than $1,000,000; or (ii) sell or lease any City asset, including revenue streams from that asset, if the anticipated revenue from the sale or lease of the asset is greater than $15,000,000; provided, however, that this subsection (h) shall not apply to any ordinance concerning a proposed contract, asset or transaction subject to Chapter 2-164 or Chapter 2-165;

Any fiscal impact statement issued pursuant to this subsection (h) shall include a statement as to the immediate impact and, if determinable or reasonably foreseeable, the long-range impact, of the proposed ordinance on City finances.

Any member of the City Council may, with the approval of the Chairman of the Committee on the Budget and Government Operations, request an expedited 48-hour turnaround of a fiscal impact statement subject to this subsection (h); provided, however, that the Chair shall provide written notice of the denial of any such request, including the reasons for such denial.

A fiscal impact statement shall be presented to members of the City Council at least 72 hours prior to a vote by the City Council which would adopt any ordinance described in this subsection (h). Each fiscal impact statement must include an explanation of the reasoning, including all assumptions involved in arriving at any dollar estimate. No comment or opinions (editorial) shall be included in any fiscal impact statement regarding the merits of the proposed ordinance for which the fiscal impact statement is prepared; provided, however, that technical or mechanical defects in the proposed ordinance may be noted in the fiscal impact statement.

(i) other financial analyses upon the request of a member of the City Council.

SECTION 6. Section 2-53-040 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, and by deleting the language struck through, as follows:

2-53-040 Access to City records.

(*Omitted text is unaffected by this ordinance*)

(b) Every officer, employee, department, agency, contractor, subcontractor and licensee of the City, and every applicant for certification of eligibility for a City contract or program, has a duty to cooperate with the Director's reasonable requests made pursuant to subsection (a), unless such materials are subject to attorney-client privilege, attorney work product, and material prepared for litigation; provided, however, that any denial of such requests shall be made in writing and include the reasons for such denial.

(c) ~~The Director~~ Each member of the Office shall have read-only access to all of the City's budget, financial, procurement, and related systems in order to export data and run current and historical reports. Upon the request of a member of the City Council, the Director shall provide copies of any such reports within a reasonable time period from the request. With regard to any aldermanic request to review any data, the Director shall schedule a briefing to review the requested data. If the Director receives an aldermanic request to share any such data with an outside person or entity, the Director must first arrange for such person or entity to execute with the City a data-sharing agreement that is in form and substance approved by the Corporation Counsel.

(*Omitted text is unaffected by this ordinance*)

SECTION 7. Chapter 2-53 of the Municipal Code of Chicago is hereby amended by inserting a new Section 2-53-050, as follows:

2-53-050 Mid-year budget report.

In addition to the reports and analyses required under Section 2-53-030, the Director shall provide members of the City Council, through the Committee on the Budget and Government Operations, with a report containing the below information on or before July 30 of each year:

(a) an annual budget options report of potential cost saving reforms, new funding and revenue sources, and efficiencies;

(b) a summary of compliance with the City's minority-owned and women-owned business enterprise programs, the disadvantaged business enterprise program, and other certification eligible business participation programs, including both utilization numbers and payments to certification eligible subcontractors, expressed as a percentage of the total costs of the applicable contract for the previous fiscal year;

(c) an overview of recent trends in municipal finance, with comparative studies and analysis, as appropriate; and

(d) an analysis of vacant positions carried over from one fiscal year to the next, overtime costs of the previous fiscal year compared to the appropriated funds for overtime, and any applicable workforce allocation studies.

ARTICLE VII. SEVERABILITY, SUPERSEDER

SECTION 1. The provisions of this Ordinance are declared to be separate and severable. The invalidity of any provision of this Ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this Ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. In the event of a conflict or inconsistency between this ordinance and any other ordinance, resolution, motion, or order, this ordinance shall prevail.

ARTICLE VIII. EFFECTIVE DATES

SECTION 1. Article I, Section 1 of this ordinance shall take effect after passage and approval on July 1, 2025.

SECTION 2. Following passage and approval, the remainder of this ordinance shall take effect on January 1, 2025.

EXPENDITURE OF PORTION OF MOTOR FUEL TAX FUNDS ALLOCATED TO CITY OF CHICAGO FOR YEAR 2025.

[O2024-0013676]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 11, 2024, page 21529, recommending that the City Council pass a proposed ordinance approving an expenditure of portion of Motor Fuel Tax funds allocated to the City of Chicago for Year 2025, printed on pages 21529 through 21531. The motion *Prevailed.*

Thereupon, on motion of Alderperson Ervin, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Definitions. As used in this ordinance:

The term "authorized use" means any use permitted pursuant to Division 2 of Article 7 of the Illinois Highway Code, 605 ILCS 5/7-202, et seq., as described and interpreted by the Illinois Department of Transportation in its Bureau of Local Roads and Streets Manual, Figure 4-3B.

The term "City" means the City of Chicago, Illinois.

The term "eligible debt service" means debt service eligible for payment out of the portion of the Motor Fuel Tax Fund allocated to the City pursuant to 605 ILCS 5/7-202.13.

The term "Fund 310" means Fund 310 as set forth in the Annual Appropriation Ordinance for the year 2025.

SECTION 2. The City is hereby authorized to make the following expenditures from the portion of the Motor Fuel Tax Fund which has been or may be allocated to the City for the period beginning January 1, 2025, and ending December 31, 2025:

Subsection A. The Commissioner of Transportation is authorized to expend:

(i) the sum of Nine Million, Three-Hundred Thirteen Thousand, Six-Hundred Twenty-Six Dollars ($9,313,626) for authorized uses related to Sign Management guardrail maintenance, pavement markings, and sign maintenance as more fully described in Fund 310; and

(iii) the sum of One Million, One-Hundred Ninety-Six Thousand, One-Hundred Dollars ($1,196,100) for authorized uses related to Project Development traffic studies, as more fully described in Fund 310; and

(iv) the sum of Thirty-Six Million, Five-Hundred Thirty Thousand, Four-Hundred Eight Dollars ($36,530,408) for authorized uses related to Electrical Operations construction and maintenance services of the street lighting and traffic signal system, as more fully described in Fund 310; and

(v) the sum of Forty-Nine Million, Three-Hundred Fifty-One Thousand, Seven-Hundred Ninety-Five Dollars ($49,351,795) for authorized uses related to In-House Construction services related to bridge maintenance, pothole and pavement maintenance, and concrete, maintenance, as more fully described in Fund 310; and

(vi) the sum of Seven Million, Eight-Hundred Eighty-Seven Thousand, Four-Hundred Seventy-Six Dollars ($7,887,476) for authorized uses related to Citywide Services for landscaping maintenance and boulevard median maintenance, as more fully described in Fund 310.

Subsection B. The Commissioner of Fleet and Facility Management to expend the sum of Twenty-Two Million, Two-Hundred Sixty-Nine Thousand, Nine-Hundred and Eight Dollars ($22,269,908) for authorized uses related to energy costs of the street lighting system, as budgeted in Fund 310.

Subsection C. The Commissioner of Streets and Sanitation is authorized to expend the sum of Eighteen Million, Eight-Hundred Five Thousand, Three-Hundred Forty-Five Dollars ($18,805,345) for authorized uses related to the purchase of road salt, beet juice, snow fencing, tarping, and materials for Street Operation's snow and ice removal program, as budgeted in Fund 310.

Subsection D. [Reserved]

Subsection E. Subject to the execution of an agreement among the City of Chicago, the Chicago Transit Authority (CTA), and the County of Cook, the City is authorized to expend the sum of Three Million Dollars ($3,000,000) for contribution to the CTA, as budgeted in Fund 310.

Subsection F. The Director of the Office of Budget and Management is authorized to approve the expenditure of the sum of Two-Hundred Forty-Five Thousand, Five Dollars ($245,005) for authorized use of wage increases for the workers in the Department of Transportation.

SECTION 3. Subject to compliance with the Illinois Highway Code, the Director of the Office of Budget and Management is authorized to administratively amend the appropriated amounts within and between Subsections A through F in Section 2 hereinabove as may be reasonably required to accommodate City operations and to comply with statutory motor fuel tax requirements.

SECTION 4. In the event that the City is provided with motor fuel tax funds in excess of those set forth in this ordinance, such funds shall be allocated to the uses set forth herein in the same proportion as set forth herein.

SECTION 5. The City shall maintain one or more separate ledger accounts recording expenditures from its portion of the Motor Fuel Tax Fund, utilizing standard account classifications acceptable under generally accepted accounting principles, with all charges for direct or indirect expenses categorized and detailed.

SECTION 6. Except as otherwise provided in Section 3 of this ordinance, Motor Fuel Tax Fund monies specifically allocated for a particular use shall not be transferred to any other Motor Fuel Tax funded use without prior approval of the City Council. The operating departments shall use allocated monies only for the objects and purposes associated with those monies in the annual appropriation ordinance.

SECTION 7. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways of the Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 8. This ordinance shall be in force and effect from and after its passage and approval.

INTERGOVERNMENTAL AGREEMENT WITH CHICAGO TRANSIT AUTHORITY AND COUNTY OF COOK FOR ALLOCATION OF YEAR 2025 MOTOR FUEL TAX FUNDS.

[O2024-0013677]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 11, 2024, page 21532, recommending that the City Council pass a proposed ordinance approving an intergovernmental agreement with the Chicago Transit Authority and Cook County for allocation of Motor Fuel Tax funds to the Chicago Transit Authority as Year 2025, printed on pages 21532 through 21535. The motion *Prevailed.*

Thereupon, on motion of Alderperson Ervin, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Regional Transportation Authority Act (70 ILCS 3615/1.01, et seq.) (the "Act") that establishes the Regional Transportation Authority (the "RTA") provides, in Section 4.10 thereof, that the RTA shall not for any fiscal year of the RTA release to the Chicago Transit Authority (the "CTA") any funds except for the proceeds of taxes imposed by the RTA under Sections 4.03 and 4.03.1 thereof which are allocated to the CTA under Section 4.01(d) of the Act unless a unit or units of local government in Cook County (other than the CTA) enters into an agreement with the CTA to make a monetary contribution for such year of at least Five Million Dollars ($5,000,000) for public transportation; and

WHEREAS, The CTA will, for the foreseeable future, require such financial grants from the RTA in order to meet its operational expenses; and

WHEREAS, Every year since the inception of the RTA, the City of Chicago has contributed Three Million Dollars ($3,000,000) and the County of Cook has contributed Two Million Dollars ($2,000,000) to fulfill the condition set forth in Section 4.10 of the Act; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. There is hereby allocated for the fiscal year of the RTA ending December 31, 2025 the sum of Three Million Dollars ($3,000,000) for use by the CTA as a matching grant from the City of Chicago, to be paid prior to December 31, 2025 from that part of the Motor Fuel Tax Funds which have been or may be allocated to the City of Chicago.

SECTION 2. The sum of Three Million Dollars ($3,000,000) hereby allocated shall be deemed, considered and construed as the payment and fulfillment of the local contribution required of the City of Chicago pursuant to an agreement made under Section 4.10 of the Act among the CTA, the County of Cook, and the City of Chicago. Subject to the approval of the Corporation Counsel as to form and legality, the Mayor is authorized to execute such agreement, substantially in the form attached hereto as Exhibit A.

SECTION 3. The City Clerk is hereby directed to transmit a certified copy of this ordinance to the Governor of the State of Illinois and two (2) certified copies of this ordinance to the Department of Transportation of the State of Illinois, Springfield, Illinois.

SECTION 4. This ordinance shall be in force and effect from and after its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Intergovernmental Agreement.

This agreement is made as of this ____ day of _____, 2025, by and among the Chicago Transit Authority, a municipal corporation of the State of Illinois that was established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3605/1, et seq. (the "Authority"), the City of Chicago, an Illinois municipal corporation (the "City"), and the County of Cook, an Illinois body corporate and politic (the "County").

Witnesseth:

1. The City hereby agrees that, prior to December 31, 2025, and pursuant to an ordinance of the City Council of the City passed on _____, 2024 and recorded in the *Journal of the Proceedings of the City Council of the City of Chicago* for that date at pages _____ thereof, it shall contribute to the Authority, for the Authority's public transportation purposes, the amount of Three Million Dollars ($3,000,000) (the "City Contribution") from the City's allotment of State of Illinois ("Illinois") motor fuel tax funds.

2. The County hereby agrees that, prior to December 31, 2025, and pursuant to authority granted by the County Board of Commissioners on _____, it shall contribute to the Authority, for the Authority's public transportation purposes, the amount of Two Million Dollars ($2,000,000) (the "County Contribution") from the County's allotment of Illinois motor fuel tax funds.

3. The Authority hereby agrees that, pursuant to an ordinance of the Chicago Transit Board passed on September 15, 2010, it has the authority to accept the City Contribution and the County Contribution.

4. The Authority hereby agrees to use the City Contribution and the County Contribution for its public transportation purposes as set forth in Section 4.10 of the Regional Transportation Authority Act, 70 ILCS 3615/1.01, et seq.

5. The Authority agrees that, if Illinois audits or otherwise questions the City or the County in connection with the City Contribution or the County Contribution, the City and the County shall each have the right to audit or question the Authority to the same extent thereof.

6. The Authority agrees to indemnify the City and the County from and against repayment losses, if any, to the extent Illinois requires the repayment to it of all or any part of the City Contribution or the County Contribution.

7. This agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.

8. The Authority, the City and the County agree to cooperate fully with one another in the implementation of this agreement.

In Witness Whereof, The parties hereto, by their duly authorized officers, have executed this agreement on the date first referenced above.

City of Chicago, an Illinois municipal corporation, acting by and through its Mayor

By: _____
Brandon Johnson,
Mayor

County of Cook, an Illinois body corporate and politic

By:_____
Toni R. Preckwinkle,
President

Chicago Transit Authority, a municipal corporation of the State of Illinois that was established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3606/1, et seq.

By:_____
Lester Barclay,
Chairman

Approved as to Form:

_____
Assistant State's Attorney

AMENDMENT OF REGULATIONS GOVERNING ADMINISTRATION OF CLASSIFICATION PLAN AND EMPLOYMENT BENEFITS FOR CLASSIFIED POSITIONS SET FORTH IN ANNUAL APPROPRIATION ORDINANCE (SALARY RESOLUTION) REGARDING SALARY SCHEDULES, AUTOMOBILE ALLOWANCE, HOLIDAYS, VACATIONS AND SICK LEAVE.

[R2024-0013678]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 11, 2024, page 21535, recommending that the City Council adopt a proposed resolution concerning an amendment of regulations governing administration of classification plan and employee benefits for classified positions set forth in the Annual Appropriation Ordinance regarding salary schedules, automobile allowance, holidays, vacations and sick leave (Salary Resolution), printed on pages 21536 through 21623. The motion *Prevailed*.

Thereupon, on motion of Alderperson Ervin, the said proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. The Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions set forth in the Annual Appropriation Ordinance ("the Salary Regulations") are hereby amended by inserting the underscored text, as follows:

Regulations Governing The Administration Of The Classification Plan And Employee Benefits For Classified Positions Set Forth In The Annual Appropriation Ordinance.

(Omitted text is unaffected by this resolution.)

G. Holidays, Vacations And Sick Leave For Positions In The Classified Service.

(Omitted text is unaffected by this resolution.)

(5) Extended Sick Leave.

Vacation and sick leave may be combined in the event of a long-continued sickness. In the unusual case of an employee whose continued sickness extends beyond the amount of vacation and sick leave earned and accumulated by the employee, the department head may request approval for the extended sick leave with pay, of the Chairmen of the Committee on Finance and the Committee on Workforce Development and Audit. Such request shall be submitted in the manner designated by said Chairmen.

Extended sick leave shall be granted on the basis of calendar days and shall be construed for payroll purposes.

(Omitted text is unaffected by this resolution.)

(7) Authorized Leaves Of Absence.

Leave with pay as a result of the death ~~in the~~ of an immediate family member ~~or domestic partner~~ may be granted to employees ~~on the basis of not to exceed three consecutive days~~ following the death of a member of the immediate family ~~or domestic partner, provided that the employee has registered the name of the employee's domestic partner with the Department of Human Resources~~. If the deceased resided or passed in Illinois, Wisconsin, Iowa, Missouri, Kentucky, Indiana or Michigan, then the employee shall be entitled to a maximum of three (3) consecutive workdays. If the deceased resided or passed in a state not listed in the previous sentence, or in another country, and the employee is traveling from Illinois to that state or country for bereavement purposes, the employee shall be entitled

to a maximum of five (5) consecutive workdays. ~~Where death occurs and the funeral is to be held out of Illinois and beyond the states contiguous thereto, the employee may be granted up to five consecutive days.~~ For the purposes of this subsection G.(7), an "immediate family ~~A~~ member" ~~of the immediate family shall be defined to be any member who is the~~ means the employee's child, spouse, sibling, parent/stepparent, grandparent, grandchild, spouse's parent, sibling-in-law, child's spouse, the employee's court appointed legal guardian, and a person for whom the employee is a court appointed legal guardian. Paid Bereavement Leave is to be taken within the first sixty (60) calendar days following the death of the immediate family member. Employees may not take multiple paid bereavement leaves due to the death of the same immediate family member ~~mother, father, husband, wife, brother or sister (including blood, step or half), son or daughter (including blood, law, sister-in-law, grandparents and grandchildren, court-appointed legal guardians and a person for whom the employee is a court-appointed legal guardian~~.

~~Domestic partners are defined as two persons regardless of their gender, who have a close personal relationship, sharing the same regular and permanent residence for at least six months; are each eighteen years of age or older; not married to anyone; not related by blood closer than would bar marriage in the State of Illinois; and are each other's sole domestic partner, responsible for each other's common welfare and jointly sharing their financial responsibilities.~~

Where applicable, employees may elect to use the City's paid bereavement leave concurrent to the first 3 or 5 consecutive workdays of approved Family Bereavement Leave, as granted in the Family Bereavement Leave Act, 820 ILCS 154, or Child Extended Bereavement Leave, as granted in the Child Extended Bereavement Leave Act, 820 ILCS 156. Procedures on requesting, taking, and returning from paid bereavement leave can be found in the City's Bereavement Leave Policy.

(Omitted text is unaffected by this resolution.)

SECTION 2. The Classification and Pay Plan and the Salary Schedules thereto set forth in the Annual Appropriation Ordinance is hereby amended by deleting Schedule A, Title Series, and replacing it with Schedule A, Title Series, as follows:

Schedule "A".

Title Series.

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0100 ACCOUNTING AND FINANCE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0101	B	12	X	ACCOUNTANT I
0105	X	33		ASST COMPTROLLER
0109	B	11		ACCOUNTING TECHNICIAN
0110	B	13		ACCOUNTANT
0111	G	07		LEAD ACCOUNTANT
0112	X	43		DIR OF FINANCE
0114	B	14		ASST PAYROLL ADMINISTRATOR
0117	GY	12		ASST DIR OF FINANCE
0118	X	33		DIR OF FINANCE
0119	X	22		DIR OF FINANCE
0120	GY	10		SUPVSR OF ACCOUNTING
0121	B	17		PAYROLL ADMINISTRATOR
0122	BX	17		PAYROLL ADMINISTRATOR-EXCLUDED
0123	BX	21		FISCAL ADMINISTRATOR
0124	G	07		FINANCE OFFICER
0125	GY	07		FINANCE OFFICER-EXCLUDED
0126	BX	17		FINANCIAL OFFICER
0127	BX	13		FINANCE ASSOCIATE-INSPECTOR GENERAL
0128	BX	21		FISCAL ADMINISTRATION MANAGER
0133		SR		FINANCIAL MANAGER - TIF
0134	BX	15		FINANCIAL ANALYST
0135	GY	08		SENIOR FINANCIAL ANALYST
0139	GY	08		SENIOR FISCAL POLICY ANALYST
0144	GY	07		FISCAL POLICY ANALYST
0145	GY	10	X	MANAGER OF COMPLIANCE ANALYSIS
0149	GY	11		SUPVSR OF AUDITING
0150	X	33		MANAGER OF AUDITING
0155		SR	X	MANAGER OF AUDIT AND INTERNAL CONTROLS
0156	BX	14		SUPVSR OF VOUCHER AUDITING
0159	B	13	X	SUPVSR OF COST CONTROL
0164	B	11		SUPERVISING TIMEKEEPER
0165	V	12		SUPERVISING TIMEKEEPER - LABORER
0167	GY	10		MANAGER OF REVENUE COLLECTIONS
0170	V/U	14	X	CHIEF TIMEKEEPER-LABORER
0175	V	12		FIELD PAYROLL AUDITOR

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0100 ACCOUNTING AND FINANCE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0177	B	14		SUPVSR OF ACCOUNTS
0186		SR		MANAGER OF INTERNAL AUDIT
0187	GY	11		DIR OF ACCOUNTING
0188	X	32		DIR OF INTERNAL AUDIT
0191	G	05		AUDITOR I
0192	G	06		AUDITOR II
0193	G	07		AUDITOR III
0194	G	09		AUDITOR IV
0195	GY	11		AUDITOR IV - EXCLUDED

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0200 CASH RECEIVING AND DISBURSING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0212	BX	16		DIR OF COLLECTION PROCESSING
0216	BX	19		MANAGER OF CUSTOMER SERVICES
0223	GY	12		MANAGER OF AUDIT AND FINANCE
0228	G	06	X	PRINCIPAL REVENUE ANALYST
0229		SR		CHIEF REVENUE ANALYST
0233	BX	16		BENEFITS CLAIMS SUPERVISOR
0235	B	10		PAYMENT SERVICES REPRESENTATIVE
0236	B	10		PAYMENT RECONCILER
0237	BX	16		COORD OF PAYMENT SERVICES
0242		SR		PORTFOLIO MANAGER
0248	BX	15		SUPVSR OF PAYMENT CENTER
0275	BX	16		ASST MANAGER OF COLLECTIONS
0289	GY	11		SAFETY ADMINISTRATOR

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0300 GENERAL ADMINISTRATIVE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0304	BX	17	X	ASST TO THE COMMISSIONER
0305	BX/Z	15	X	ASST TO THE EXECUTIVE DIR
0306	X	33		ASST DIR
0307	BX	10		ADMINISTRATIVE ASST II - EXCLUDED

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0300 GENERAL ADMINISTRATIVE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0308	B	13		STAFF ASST
0309	BX	16	X	COORD OF SPECIAL PROJECTS
0310	BX	18		PROJECT MANAGER
0311	BX	18		PROJECTS ADMINISTRATOR
0313	X	33		ASST COMMISSIONER
0315	X	22		DEPUTY CITY CLERK
0318	BX	14	X	ASST TO THE FIRST DEPUTY COMMISSIONER
0320	BX	15	X	ASST TO THE COMMISSIONER
0321	BX	15	X	ASST TO THE COMMISSIONER
0322		SR	X	SPECIAL ASST
0323	BX	12		ADMINISTRATIVE ASST III - EXCLUDED
0324	U	10		ADMINISTRATIVE ASST II - LABORERS
0325	B	14		SUPVSR OF CUSTOMER ACCOUNTS
0329		SR		BENEFITS MANAGER
0334	BX	20		MANAGER OF PARKING
0340		SR		ASST TO THE CITY TREASURER
0341	X	33		MEDICAL ADMINISTRATOR
0345	B	16		CONTRACTS COORD
0346	X	33		PROGRAM DIR - SPECIAL EVENTS
0347	BX	16		SPONSORSHIP COORD
0350	B	13		BUSINESS CONSULTANT
0351	B	14		SENIOR BUSINESS CONSULTANT
0352	BX	17		BUSINESS CONSULTANT SUPERVISOR
0361	BX	18		DIR OF PERSONNEL POLICIES AND UTILIZATION
0362	BX	15	X	ASST TO THE DIR
0365		SR	X	PERSONAL ASSISTANT
0366	BX	13		STAFF ASSISTANT-EXCLUDED
0368	BX	16		AMERICAN SIGN LANGUAGE INTERPRETER
0369	X	33		ASST DIR-FINANCE
0370	BX	14		BENEFITS SPECIALIST
0375	BX	16		MANAGER-AVIATION ID BADGING OPERATIONS
0378	B	13		ADMINISTRATIVE SUPVSR
0379	X	33	X	DIR OF ADMINISTRATION
0380	B	14		DIR OF ADMINISTRATION I
0381	BX	17		DIR OF ADMINISTRATION II

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0300 GENERAL ADMINISTRATIVE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0383	X	33		DIR OF ADMINISTRATIVE SERVICES
0392	X	33		ASST BENEFITS MANAGER
0393	X	43		DIR OF EMS COMPLIANCE
0394	BX	18		ADMINISTRATIVE MANAGER
0396	BX	15		DIR OF ADMINISTRATION I-EXCLUDED
03A1	X	23		ASST COMMISSIONER
03A2	X	43		ASST COMMISSIONER
03A3	X	23		ASST DIRECTOR
03A4	X	43		ASST DIRECTOR
03A5	X	43		DIR OF ADMINISTRATION
03A6	BX	13		ADMINISTRATIVE SUPVSR-EXCLUDED
03A7	B	10		ADMINISTRATIVE ASST
03A8	B	12		SENIOR ADMINISTRATIVE ASST

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0400 GENERAL CLERICAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0403		SR		STUDENT INTERN-HIGH SCHOOL
0404		SR		STUDENT INTERN
0405		SR		STUDENT INTERN - CITY CLERK
0406		SR		STUDENT INTERN-ALDERMANIC OFFICES
0407		SR		PUBLIC SERVICE INTERN
0408		SR		STUDENT INTERN-MAYOR'S OFFICE
0409		SR		COOPERATIVE EDUCATION INTERN
0410		SR		STUDENT INTERN-MAYOR'S OFFICE FELLOWS
0411		SR		LAW EXTERN
0413	B	07	X	INQUIRY AIDE I
0415	B	09		INQUIRY AIDE III
0417	U	10		DISTRICT CLERK
0419	B	10		CUSTOMER ACCOUNT REPRESENTATIVE
0420	B	10		COLLECTIONS REPRESENTATIVE
0422	B	10		INTAKE AIDE
0425		SR		PROGRAM ASST
0427	V	10		DISTRICT CLERK - ASPHALT
0433	B	13		SUPVSR OF LICENSE ISSUANCE

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0400 GENERAL CLERICAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0437	BX	12		SUPERVISING CLERK - EXCLUDED
0438	B	11		TIMEKEEPER - CPD
0440		SR		READER
0441	V	10		SANITATION CLERK
0442	X	23		DIR OF LICENSE ISSUANCE
0443	B	06		CLERK II - HOURLY
0444	B	08		CLERK III - HOURLY
0445	B	07		LIBRARY CLERK
0446	B	07		LIBRARY CLERK-HOURLY
0447	B	08		SENIOR LIBRARY CLERK
0448	B	08		SENIOR LIBRARY CLERK-HOURLY
0449	B	10		HEAD LIBRARY CLERK
0450	B	11		CLERK IV (TIMEKEEPER)
0451	BX	08		CLERK III-EXCLUDED
0459	B	08		OFFICE ASST
0460	B	09		SENIOR OFFICE ASST

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0500 LIBRARY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0501	G	04		LIBRARIAN I
0502	G	04		ARCHIVAL SPECIALIST
0503	G	04		LIBRARIAN I-HOURLY
0506	G	05		LIBRARIAN II
0507	G	05		SENIOR ARCHIVAL SPECIALIST
0514	GY	10		REGIONAL LIBRARY DIRECTOR
0517	GY	11		DISTRICT CHIEF
0518	GY	11		CENTRAL LIBRARY DIRECTOR
0527	GY	10		LIBRARY DIVISION CHIEF
0529	GY	08		ASST DIR OF LIBRARY-PROGRAMS AND EVENTS
0531	GY	10		DIR OF LIBRARY-PROGRAMS AND EVENTS
0539		SR		LIBRARY PAGE
0573	G	03		LIBRARY ASSOCIATE
0574	G	06		LIBRARIAN III
0575	G	03		LIBRARY ASSOCIATE - HOURLY

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0500 LIBRARY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0576	G	07		ELECTRONIC RESOURCES LIBRARIAN
0579	G	07		LIBRARIAN IV

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0600 INFORMATION TECHNOLOGY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0601	X	33		DIR OF INFORMATION SYSTEMS
0602	G	10		PRINCIPAL SYSTEMS PROGRAMMER
0603	X	33		ASST DIR OF INFORMATION SYSTEMS
0604	G	08	X	SENIOR SYSTEMS PROGRAMMER
0608	B	17		TELEPHONE SYSTEMS ADMINISTRATOR
0610		SR		MANAGER OF TELECOMMUNICATIONS
0613	G	10		GIS MANAGER
0614	GY	13		INFORMATION SECURITY MANAGER
0619	GY	14		CHIEF SYSTEMS PROGRAMMER
0620	B	13		GIS ANALYST
0624	G	09		GIS DATA BASE ANALYST
0625	G	10		CHIEF PROGRAMMER/ANALYST
0626	B	13		TELECOMMUNICATIONS SPECIALIST
0627	B	15		SENIOR TELECOMMUNICATIONS SPECIALIST
0629	G	10		PRINCIPAL PROGRAMMER/ANALYST
0631		SR		IT ARCHITECT (AIS)
0633	B	17		PRINCIPAL TELECOMMUNICATIONS SPECIALIST
0634	B	16		DATA SERVICES ADMINISTRATOR
0635	G	08		SENIOR PROGRAMMER/ANALYST
0638	G	06		PROGRAMMER/ANALYST
0641	GY	09		FORENSIC DATA ANALYST
0642	B	16		CPL HELP DESK SUPVSR
0644	X	33		CHIEF PROGRAMMER/ANALYST-EXCLUDED
0645	BX	13		TECHNICAL SUPPORT ADMINISTRATOR-IGO
0646		SR		ENTERPRISE SUPPORT MANAGER
0647	GY	09		SENIOR PROGRAMMER/ANALYST-EXCLUDED
0648	G	08		WEB DEVELOPER
0649		SR	X	PROJECT MANAGER (AIS)
0653	B	15		WEB AUTHOR

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0600 INFORMATION TECHNOLOGY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0654	GY	06		PROGRAMMER/ANALYST-EXCLUDED
0658		SR		CHIEF DATA BASE ANALYST
0659	G	10		PRINCIPAL DATA BASE ANALYST
0662	B	10	X	SENIOR COMPUTER CONSOLE OPERATOR
0663	BX	13	X	PRINCIPAL COMPUTER CONSOLE OPERATOR
0671		SR		MANAGER OF CAD SYSTEMS AND OPERATIONS
0673	G	08		SENIOR DATA BASE ANALYST
0674	X	33		DIR OF LIBRARY TECHNOLOGY
0676	BX	18		WEB DEVELOPER/ADMINISTRATOR-CPL
0677	GY	11		IT SECURITY SPECIALIST
0681	B	12		TECHNICAL SUPPORT ADMINISTRATOR-COPA
0684	G	06		DATA BASE ANALYST
0687	BX	17		HELP DESK MANAGER
0689	B	14		SENIOR HELP DESK TECHNICIAN
0690	B	12		HELP DESK TECHNICIAN
0691	B	12	X	REPROGRAPHICS TECHNICIAN IV
0693	B	08		REPROGRAPHICS TECHNICIAN II
0694	B	10		REPROGRAPHICS TECHNICIAN III
0696	B	13	X	REPROGRAPHICS TECHNICIAN I/C
06A1	GY	10		SENIOR USER EXPERIENCE DESIGNER
06A2	GY	12		GIS MANAGER-EXCLUDED
06A3	GY	10		IT ENGINEER
06A4	BX	17		DATA SERVICES ADMINISTRATOR-EXCLUDED
06A5		SR		TECHNOLOGY ACCESSIBILITY COMPLIANCE OFFICER
06A6	G	10		DATA SCIENTIST
06A7	GY	09		IT SECURITY ANALYST-INSPECTOR GENERAL
06A8	G	09		DIGITAL ACCESSIBILITY SPECIALIST
06B1	IT	3		ENTERPRISE ARCHITECT
06B2	G	10		DOMAIN ARCHITECT
06B3	G	10		SOLUTIONS ARCHITECT
06B4	IT	1		STRATEGIC PLANNING MANAGER
06B6	BX	19		BUSINESS RELATIONSHIP MANAGER
06B7	BX	19		ORGANIZATIONAL CHANGE MANAGEMENT LEAD
06B8	B	11		SUPPORT TECHNICIAN
06B9	IT	1		GOVERNANCE MANAGER

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0600 INFORMATION TECHNOLOGY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
06C1	BX	17		PERFORMANCE MANAGEMENT
06C2	BX	16		PORTFOLIO ANALYST
06C3	B	14		BUSINESS ANALYST
06C5	BX	19		VENDOR MANAGEMENT/LICENSE SPECIALIST LEAD
06C6	B	14		VENDOR MANAGEMENT/LICENSE SPECIALIST
06C7	G	10		DATA ARCHITECT
06C8	G	10		APPLICATION DELIVERY MANAGER
06C9	B	14		CONTENT MANAGER
06D2	B	14		INFRASTRUCTURE ADMINISTRATOR
06D3	B	13		DATA ANALYST
06D4	G	07		ENGINEER
06D5	B	13		QUALITY ASSURANCE ANALYST
06D6	B	16		WEB DESIGNER
06D7	B	16		MOBILE DEVELOPER
06D8	B	13		APPLICATION/SYSTEMS ANALYST
06D9	B	15		DATABASE ADMINISTRATOR
06E1	B	16		NETWORK ADMINISTRATOR
06E2	G	08		NETWORK ENGINEER
06E3	G	08		CLOUD ENGINEER
06E4	IT	2		SECURITY ENGINEER
06E5	GY	11		CLOUD SECURITY ENGINEER
06E6	IT	1		SECURITY ANALYST
06E7	IT	4		DATA PORTAL LEAD
06E8	IT	4		DATA SCIENCE LEAD
06E9	IT	2		WEB DEVELOPMENT LEAD
06F1	BX	19		CONTENT MANAGER LEAD
06F2	IT	3		USER EXPERIENCE AND ACCESSIBILITY LEAD
06F3	BX	18		END USER COMPUTING LEAD
06F4	IT	1		CLOUD/DATA CENTER LEAD
06F5	IT	4		DATA ANALYTICS LEAD
06F7	IT	3		BUSINESS OFFICE LEAD
06F8	IT	3		CUSTOMER RELATIONSHIP SERVICES LEAD
06F9	BX	19		QUALITY ASSURANCE LEAD
06G2	IT	5		DIGITAL AND WEB SERVICES LEAD
06G3	BX	18		APPLICATION SUPPORT LEAD

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0600 INFORMATION TECHNOLOGY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
06G4	BX	18		SERVICE DESK LEAD
06G5	IT	4		DATABASE SERVICES LEAD
06G6	IT	1		NETWORK AND TELCOM LEAD
06G7	IT	3		INFRASTRUCTURE AND OPERATIONS LEAD
06G8	IT	5		DATA SERVICES LEAD
06G9	IT	6		INFORMATION SECURITY LEAD
06H1	IT	5		ENTERPRISE ARCHITECTURE LEAD
06H2	IT	3		STRATEGY, PLANNING AND TRANSFORMATION LEAD
06H3	BX	19		SERVICE OWNER
06H4		EX		CHIEF INFORMATION OFFICER
06H5	IT	6		HEAD OF PLANNING
06H6	IT	6		HEAD OF DELIVERY
06H7	IT	5		APP DEVELOPMENT LEAD
06J1	IT	2		PROJECT MANAGEMENT OFFICE LEAD
06J3	IT	7		CHIEF INFORMATION SECURITY OFFICER
06J4	B	16		WEB DEVELOPER
06J5	IT	6		HEAD OF SUPPORT
06J6	IT	5		EXECUTIVE DIR
06J7	BX	19		SENIOR PROJECT MANAGER-DTI
06J8	IT	2		SENIOR SECURITY ANALYST
06J9	IT	4		SENIOR SECURITY ENGINEER
06K1	IT	5		PRINCIPAL CLOUD SECURITY ENGINEER
06K2	IT	4		SENIOR CLOUD SECURITY ENGINEER
06K3	BX	17		eDISCOVERY SPECIALIST
06K4	BX	18		PROJECT MANAGER-DTI
06K5	G	09		SENIOR CLOUD ENGINEER
06K6	G	10		PRINCIPAL CLOUD ENGINEER
06K7	B	15		SENIOR DATA ANALYST
06K8	B	17		PRINCIPAL DATA ANALYST
06K9	B	15		SENIOR INFRASTRUCTURE ADMINISTRATOR
06L1	B	14		SENIOR QUALITY ASSURANCE ANALYST
06L2	G	09		PRINCIPAL ENGINEER
06L3	G	08		SENIOR ENGINEER
06L4	B	12		SENIOR SUPPORT TECH
06L5	B	13		PRINCIPAL SUPPORT TECH

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0600 INFORMATION TECHNOLOGY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
06L6	B	16		SENIOR DATABASE ADMINISTRATOR
06L7	B	17		PRINCIPAL DATABASE ADMINISTRATOR
06L8	G	09		USER EXPERIENCE DESIGNER
06L9	G	09		SENIOR NETWORK ENGINEER
06M1	X	43		DIR OF INFORMATION SYSTEMS
06M2	X	43		ASST DIR OF INFORMATION SYSTEMS
06M3	BX	17		WEB DEVELOPER/ADMINISTRATOR (OIG)

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0700 PUBLIC INFORMATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0701	B	12		PUBLIC RELATIONS REPRESENTATIVE I
0702	B	13		PUBLIC RELATIONS REPRESENTATIVE II
0703	B	14		PUBLIC RELATIONS REPRESENTATIVE III
0705	PX	2		DIR OF PUBLIC AFFAIRS
0708	B	13		FREEDOM OF INFORMATION ACT OFFICER
0709	B	11		VOLUNTEER SERVICES COORD
0711	B	13		PUBLIC INFORMATION OFFICER
0712	B	14		SENIOR PUBLIC INFORMATION OFFICER
0714	B	14		INFORMATION/MEDIA RETRIEVAL SPECIALIST
0715	BX	15		CURATOR OF EXHIBITS
0719	PX	3		DIR OF MARKETING
0721	PX	1		DIR OF COMMUNICATIONS-AVIATION
0722	BX	18		DIGITAL MEDIA SPECIALIST-CPD
0725	B	11		EDITORIAL ASST
0726	X	23		DEPUTY MANAGING EDITOR COUNCIL JOURNAL
0727	X	22		MANAGING EDITOR COUNCIL JOURNAL
0728	BX	21		ASST MANAGING EDITOR COUNCIL JOURNAL
0729	B	15		INFORMATION COORD
0740		EX		PRESS AIDE I
0744		EX		PRESS AIDE II
0770	BX	13		INDEX EDITOR
0789	BX	15		PUBLIC RELATIONS REPRESENTATIVE III-EXCLUDED
0790	BX	17		PUBLIC RELATIONS COORD

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0800 SECRETARIAL AND TYPING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0801	B	12		EXECUTIVE ADMINISTRATIVE ASST I
0802	BX	16		EXECUTIVE ADMINISTRATIVE ASST II
0803	BX	13		EXECUTIVE ADMINISTRATIVE ASST I-EXCLUDED
0804	BX	12	X	EXECUTIVE SECRETARY II-EXCLUDED
0809	BX/B	10	X	EXECUTIVE SECRETARY I
0810	B	12	X	EXECUTIVE SECRETARY II
0831	B	10		PERSONAL COMPUTER OPERATOR III
0840	BX	11	X	ASST SUPVSR OF DATA ENTRY OPERATORS
0841	BX	13		MANAGER OF DATA ENTRY OPERATORS
0863	B	12		LEGAL SECRETARY

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0900 AUDIO-VISUAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0901	B	11		AUDIO-VISUAL SPECIALIST
0903	B	10		AUDIO-VISION TESTER
0904	B	12		SUPERVISING AUDIO-VISION TESTER
0906	B	08		AUDIO-VISION TESTER-TRAINEE
0911	BX	08		PRODUCTION ASST
0918	BX	13		PHOTOGRAPHIC SPECIALIST-PUBLIC SAFETY
0919	BX	15	X	SUPERVISING PHOTOGRAPHIC TECHNICIAN
0920	B	09		PHOTOGRAPHIC TECHNICIAN
0921	B	11		SENIOR PHOTOGRAPHIC TECHNICIAN
0924		EX		PHOTOGRAPHER AND CREATIVE DIRECTOR
0925		EX		PHOTOGRAPHER
0926	BX	14		TELEVISION PRODUCTION SPECIALIST
0927	BX	16		SENIOR TELEVISION PRODUCTION SPECIALIST
0937	BX	14		SUPERVISING VIDEOGRAPHER
0938	BX	12		SENIOR VIDEOGRAPHER
0940	BX	14		SENIOR PRODUCER/WRITER
0943	BX	18		STATION MANAGER
0944	BX	16		COORD OF STUDIO OPERATIONS
0945	BX	12		SENIOR STUDIO EQUIPMENT OPERATOR
0947	BX	16		STUDIO EQUIPMENT MANAGER
0948	BX	15		STUDIO EQUIPMENT ENGINEER

SCHEDULE A TITLE SERIES

ADMINISTRATIVE SERVICE CLERICAL, ACCOUNTING AND GENERAL OFFICE GROUP

0900 AUDIO-VISUAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
0950	B	13		DIGITAL MEDIA COORDINATOR-CPL

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1000 ASSESSING AND TAXATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1061	J	13		WATER RATE TAKER
1062	J	13		WATER METER ASSESSOR
1063	J	15		SUPVSR OF WATER RATE TAKERS
1067	J	17		CHIEF WATER RATE TAKER

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1100 BUDGET AND PROCEDURE ANALYSIS SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1103	GY	05		BUDGET ANALYST
1105	GY	07		SENIOR BUDGET ANALYST
1107	GY	08		PRINCIPAL BUDGET ANALYST
1120	X	31		MANAGING DEPUTY BUDGET DIRECTOR
1124	X	33		ASST BUDGET DIR
1125	GY	07		PERFORMANCE ANALYST
1126	GY	08		SENIOR PERFORMANCE ANALYST
1127	GY	11		CHIEF PERFORMANCE ANALYST
1130	GY	11		CHIEF ANALYTICS ANALYST
1140	G	09		CHIEF OPERATIONS ANALYST
1141	GY	08		PRINCIPAL OPERATIONS ANALYST
1142	G	06		SENIOR OPERATIONS ANALYST
1143	G	04		OPERATIONS ANALYST
1158	BX	14	X	CHIEF METHODS ANALYST
1169	GY	04		OPERATIONS ANALYST-INSPECTOR GENERAL
1170		SR		DIR OF QUALITY MANAGEMENT-COPA
1171	G	05		QUALITY MANAGEMENT ANALYST-COPA
1183	B	14		FIELD ANALYST
1191	X	33		CONTRACTS ADMINISTRATOR
1195	X	43		CONTRACTS ADMINISTRATOR
1197	X	43		CONTRACTS ADMINISTRATOR

SCHEDULE A TITLE SERIES

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1200 EXAMINING AND LICENSING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1202	X	33		ASSOCIATE GENERAL COUNSEL-OIG
1203	BX	15		WORKERS' COMPENSATION CLAIMS COORD
1204	BX	16		WORKER'S COMPENSATION ANALYST
1205	BX	14		INVESTIGATOR-CFD
1208	G	06		LABOR STANDARDS INVESTIGATOR
1209	GY	09		SUPVSR OF LABOR STANDARDS INVESTIGATORS
1210	B	14		BUSINESS COMPLIANCE INVESTIGATOR
1211	BX	16		SUPVSR OF BUSINESS COMPLIANCE INVESTIGATIONS
1212	BX	17		MANAGER OF BUSINESS COMPLIANCE INVESTIGATIONS
1213	X	33		DIR OF SPECIAL INVESTIGATIOINS
1215	X	32		CHIEF ASSISTANT INSPECTOR GENERAL
1216		SR		CHIEF OF HIRING OVERSIGHT
1217	BX	13		PARKING INVESTIGATOR
1218	BX	15	X	SUPVSR OF COMPENSATION
1219	GY	06		INVESTIGATOR I-INSPECTOR GENERAL
1221	GY	08		INVESTIGATOR II-INSPECTOR GENERAL
1222	GY	09		INVESTIGATOR III-INSPECTOR GENERAL
1230	BX	12		COMPLAINT INTAKE SPECIALIST-INSPECTOR GENERAL
1232	B	10		LICENSING ENFORCEMENT AIDE-CITY CLERK
1233	B	13		LICENSING COORD
1240	B	12		VEHICLE REGISTRATION COORD
1246	X	23		DIR OF LICENSE ADMINISTRATION
1247	G	06		INVESTIGATOR-COPA
1248	G	08		MAJOR CASE SPECIALIST-COPA
1249	GY	11		SUPERVISING INVESTIGATOR-COPA
1250	B	15		DIGITAL FORENSIC ANALYST-COPA
1251	B	13		EVIDENCE SPECIALIST-COPA
1252	X	33		CHIEF INVESTIGATIVE ANALYST
1254	BX	15		INVESTIGATOR SPECIALIST
1255	B	13		INVESTIGATOR
1256	BX	17		SUPERVISING INVESTIGATOR
1257	GY	12		DIR OF INVESTIGATIONS-COPA
1258		SR		INVESTIGATIVE ANALYST-CPD
1259	G	07		SPECIAL VICTIMS INVESTIGATOR-COPA
1260	X	33		CHIEF INVESTIGATOR (INSPECTOR GENERAL)

SCHEDULE A TITLE SERIES

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1200 EXAMINING AND LICENSING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1262	X	33		ASST INSPECTOR GENERAL
1264	GY	08		ATTORNEY (INSPECTOR GENERAL)
1274	B	12		PUBLIC VEHICLE INSPECTOR
1275	B	13		SENIOR PUBLIC VEHICLE INSPECTOR
1276	R	14		SUPVSR OF PUBLIC VEHICLE INSPECTORS
1289	GY	08		INVESTIGATIVE ANALYST
1290	BX	17		MANAGER-ZONING BOARD OF APPEALS
1291	T	16		ZONING INVESTIGATOR
1293	B	13		SENIOR ZONING PLAN EXAMINER
1294	BX	15		SUPERVISING ZONING PLAN EXAMINER
1295	B	12		ZONING PLAN EXAMINER
1298	X	32		ASST ZONING ADMINISTRATOR
1299	BX	17		CHIEF ZONING PLAN EXAMINER

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1300 PERSONNEL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1301	B	13		ADMINISTRATIVE SERVICES OFFICER I
1302	B	15		ADMINISTRATIVE SERVICES OFFICER II
1303	BX	13		ADMINISTRATIVE SERVICES OFFICER I-EXCLUDED
1304	BX	16		SUPVSR OF PERSONNEL SERVICES
1306	B	13		HR RECORDS SPECIALIST
1308	G	05		HR GENERALIST (DEPT OF HUMAN RESOURCES)
1309	X	33		HR RECORDS ADMINISTRATION DIR
1310	BX	15		ADMINISTRATIVE SERVICES OFFICER II-EXCLUDED
1311	GY	06		ASSOCIATE CLASSIFICATION AND COMPENSATION ANALYST
1315	BX	16		HUMAN RESOURCES BUSINESS PARTNER-EXCLUDED
1318	BX	17		TRAINING DIRECTOR
1320	B	13		LEAVE OF ABSENCE ADMINISTRATOR
1322	X	33		ASST DIR OF COMPENSATION CONTROL
1324	GY	11		DIR OF TRAINING AND PROFESSIONAL DEVELOPMENT-COPA
1325	GY	09		DIR OF LIBRARY STAFF DEVELOPMENT
1327	BX	17		SUPVSR OF PERSONNEL ADMINISTRATION
1331	BX	17		LABOR RELATIONS SUPVSR
1332	X	33		ASST DIR OF LABOR RELATIONS

SCHEDULE A TITLE SERIES

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1300 PERSONNEL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1333	BX	16		COMPENSATION SPECIALIST
1334	BX	18		MANAGER OF HUMAN RESOURCES-PUBLIC SAFETY
1335	BX	14		ASSOCIATE HUMAN RESOURCES BUSINESS PARTNER-EXCLUDED
1336	X	43		DIR OF HUMAN RESOURCES
1338	X	33		DIR OF HUMAN RESOURCES
1339	X	33		DIR OF ASSESSMENT AND SELECTION METHODS
1343		SR		DIR OF LIBRARY PERSONNEL
1345	GY	10		SENIOR CLASSIFICATION AND COMPENSATION ANALYST
1346	BX	18		MANAGER OF HUMAN RESOURCES
1347	GY	07		ASSOCIATE DISABILITY OFFICER
1348	X	33		DIR OF CLASSIFICATION AND COMPENSATION
1349	X	33		DIR OF TRAINING AND DEVELOPMENT
1354	GY	08		EEO INVESTIGATOR
1356	GY	12		RECRUITMENT MANAGER
1357	G	05		RECRUITING COORDINATOR
1358	B	12		ONBOARDING SPECIALIST
1359	B	14		TRAINING OFFICER
1360	B	15		TECHNICAL TRAINING SPECIALIST
1364	GY	08		TRAINING AND DEVELOPMENT ANALYST
1365	GY	09		CLASSIFICATION AND COMPENSATION ANALYST
1368	GY	08		COMPLIANCE OFFICER
1370	G	04		TESTING ADMINISTRATOR
1379	GY	08		TESTING AND ASSESSMENT SPECIALIST
1380	G	08		RECRUITER
1384	X	33		EQUAL EMPLOYMENT OPPORTUNITY OFFICER
1385	X	33		DISABILITY OFFICER
1386	GY	07		SENIOR LABOR RELATIONS SPECIALIST
1387	GY	09		SENIOR COMPLIANCE OFFICER-INSPECTOR GENERAL
1388	GY	05		LABOR RELATIONS SPECIALIST
1396	BX	13		HUMAN RESOURCES ASSOCIATE-INSPECTOR GENERAL
1398	GY	09		SENIOR TESTING AND ASSESSMENT SPECIALIST

SCHEDULE A TITLE SERIES

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1400 PLANNING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1402	G	04	X	CITY PLANNER II
1403	G	05		CITY PLANNER III
1404	G	06		CITY PLANNER IV
1405	GY	08		CITY PLANNER V
1407	GY	08		URBAN DESIGNER
1408	GY	10		SUPERVISING PLANNER
1430	BX	16		POLICY ANALYST
1431	BX	17		SENIOR POLICY ANALYST
1434	PX	3	X	DIR OF PUBLIC INFORMATION
1437	GY	09		FINANCIAL PLANNING ANALYST-EXCLUDED
1438	BX	16		HOUSING DEVELOPMENT COORD
1439	G	08		FINANCIAL PLANNING ANALYST
1440	GY	11		COORDINATING PLANNER II
1441	GY	10		COORDINATING PLANNER
1459	GY	10		DIR OF ENERGY MANAGEMENT
1482	B	13		CONTRACTS REVIEW SPECIALIST II
1484	BX	18		DIR OF MONITORING SERVICES

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1500 PURCHASING AND SUPPLY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1501	B	10		CENTRAL VOUCHER COORDINATOR
1504	G	06		CERTIFICATION/COMPLIANCE OFFICER
1505	G	08		SENIOR CERTIFICATION/COMPLIANCE OFFICER
1506	X	33		MANAGER OF CERTIFICATION/COMPLIANCE
1507	B	15		PROCUREMENT SPECIALIST
1508	BX	18		SENIOR PROCUREMENT SPECIALIST
1511	BX	18		PROCUREMENT RESEARCH ANALYST
1512	BX	18		PROCUREMENT SPECIFICATION WRITER
1525	X	33	X	DIR OF PURCHASE CONTRACT ADMINISTRATION
1532	B	15	X	CONTRACTS COMPLIANCE COORD
1554	X	33		ASST PROCUREMENT OFFICER
1556	X	32		DEPUTY PROCUREMENT OFFICER
1557	X	32		DEPUTY PROCUREMENT OFFICER / CONTRACT COMPLIANCE OFFICER
1562	B	17		CONTRACTS NEGOTIATOR

SCHEDULE A TITLE SERIES

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1500 PURCHASING AND SUPPLY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1569	BX	16		PROCUREMENT PROPOSAL COORD
1572	B	15		CHIEF CONTRACT EXPEDITER
1576	B	14		CHIEF VOUCHER EXPEDITER
1577	BX	14		CHIEF VOUCHER EXPEDITER-EXCLUDED
1588	B	11		PROCUREMENT CONTROL OFFICER

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1600 REAL ESTATE AND LEGAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1601	B	10		PROCESS SERVER
1602	B	14		SENIOR LAND ACQUISITION/DISPOSITION OFFICER
1606	BX	17		MANAGER OF MAPS AND PLATS
1607	BX	14		SUPERVISING PROCESS SERVER
1609	GY	12		ASSOCIATE GENERAL COUNSEL-CCPSA
1611	BX	15		CASE ANALYST
1614	B	10		PROOFREADER-CITY CLERK
1616	B	11		PARALEGAL I
1617	B	13		PARALEGAL II
1619	BX	16		SUPERVISING PARALEGAL
1623	BX	13		PARALEGAL II - LABOR
1626		EX		CHIEF COMPLIANCE OFFICER
1631		EX		LAW CLERK
1633	GY	12		ATTORNEY-EXCLUDED
1640	GY	10		SENIOR ATTORNEY
1641	L	05		ASST CORPORATION COUNSEL SUPVSR
1642	L	01		ASST CORPORATION COUNSEL - HOURLY
1643	L	01		ASST CORPORATION COUNSEL I
1645	GY	07		ASSOCIATE STAFF ATTORNEY
1646	G	07		ATTORNEY
1648	GY	07		CLAIMS INVESTIGATOR
1649	LX	2		CHIEF LABOR NEGOTIATOR
1650	LX	2		DEPUTY CORPORATION COUNSEL
1651	BX	17	X	OFFICE ADMINISTRATOR
1652	LX	3		CHIEF ASST CORPORATION COUNSEL
1653	GY	11		CLAIMS MANAGER

SCHEDULE A TITLE SERIES

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1600 REAL ESTATE AND LEGAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1654	LX	1		MANAGING DEPUTY CORPORATION COUNSEL
1656	LX	2		CITY PROSECUTOR
1657	LX	1		FIRST ASST CORPORATION COUNSEL
1658	LX	3		ASST CHIEF LABOR NEGOTIATOR
1659	BX	17	X	LEGAL COUNSEL - BOARD OF ETHICS
1660	X	23		SENIOR ADMINISTRATIVE LAW OFFICER
1661	GY	11		DIR OF ATTORNEY RECRUITMENT AND PROFESSIONAL DEVELOPMENT - LAW
1663	B	13		LEASING AGENT
1664	GY	12		SENIOR LITIGATION COUNSEL-COPA
1665	BX	16		CHIEF LEASING AGENT
1666	GY	12		CHIEF INVESTIGATIVE LAW OFFICER
1668	GY	11		DIR OF MEDIATION
1669		EX		LAW LIBRARY TECHNICAL ASST
1672	L	02		ASST CORPORATION COUNSEL II
1673	L	03		ASST CORPORATION COUNSEL III
1674	L	04		ASST CORPORATION COUNSEL SENIOR
1677		EX		CHIEF LAW LIBRARIAN
1682	B	13		SENIOR LEGAL INVESTIGATOR
1689	BX	15		ADMINISTRATIVE ASST TO DEPUTY CORPORATION COUNSEL
1694		SR	X	DIR OF LEGAL SERVICES
1695		SR	X	ADMINISTRATIVE DEPUTY
1696	X	32		DIR OF LABOR RELATIONS

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1700 STATISTICAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1709	BX	15		RISK ANALYST
1711	BX	16		SENIOR RISK ANALYST
1717	X	33		CHIEF DATA AND INFORMATION ANALYST
1718	X	33		CHIEF FORENSIC DATA ANALYST
1719	GY	10		SENIOR FORENSIC DATA ANALYST
1721	BX	16		SENIOR INFORMATION ANALYST (IGO)
1727	BX	14		INFORMATION ANALYST (IGO)
1728	B	14		SENIOR INFORMATION ANALYST

SCHEDULE A TITLE SERIES

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1700 STATISTICAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1729		SR		DEMOGRAPHIC SPECIALIST
1730	B	14		PROGRAM ANALYST
1752	X	33		ECONOMIC DEVELOPMENT COORD
1755	BX	13		CULTURAL AFFAIRS COORD I
1756	BX	15		CULTURAL AFFAIRS COORD II
1757	X	33		PROGRAM DIR - CULTURAL AFFAIRS
1770	B	12		PROGRAM COORD
1778	BX	17		PROGRAM COORD-SPECIAL EVENTS
1780	BX	12	X	SPECIAL EVENTS COORD I
1781	BX	13	X	SPECIAL EVENTS COORD II
1782	BX	14	X	SPECIAL EVENTS COORD III

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1800 STOREKEEPING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1805	B	06		STOCKHANDLER
1810	X	33		DIR OF LOGISTICS AND SUPPLY
1812	BX	17		MANAGER OF WAREHOUSE OPERATIONS
1813	B	08		SENIOR STOREKEEPER
1814	B	15		COORD OF WAREHOUSE OPERATIONS
1815	B	09		PRINCIPAL STOREKEEPER
1817	B	10		HEAD STOREKEEPER
1819	BX	14/PR		CHIEF STOREKEEPER
1820	V	14		CHIEF STOREKEEPER - LABORER
1850	B	11	X	SUPVSR OF INVENTORY CONTROL I
1854	B	14		COORD-INVENTORY MGMT AND PROPERTY CONTROL
1860		PR		FOREMAN OF PIPE/SALVAGE YARDS

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1900 URBAN DEVELOPMENT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1910	B	14		INFORMATION SERVICES COORD
1911	BX	15		PROJECT COORD-EXCLUDED
1912	B	14		PROJECT COORD

SCHEDULE A TITLE SERIES

STATISTICAL, TECHNICAL AND ANALYTICAL GROUP

1900 URBAN DEVELOPMENT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
1927	BX	17		AREA COORD-CAPS
1939	B	15		REHABILITATION CONSTRUCTION SPECIALIST
1940	BX	16		SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST
1981	BX	17	X	COORD OF ECONOMIC DEVELOPMENT
1984	BX	16		COORD OF ECONOMIC DEVELOPMENT I-PLANNING AND DEVELOPMENT
1985	BX	17		COORD OF ECONOMIC DEVELOPMENT II-PLANNING AND DEVELOPMENT
1987	B	13		LOAN PROCESSING OFFICER
1989	BX	17	X	DIR OF LOAN PROCESSING

HEALTH AND WELFARE SERVICE INSPECTIONAL GROUP

2000 ENERGY AND ENVIRONMENTAL PROTECTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
2006	B	09		ENVIRONMENTAL CONTROL TECHNICIAN
2007		SR		ENVIRONMENTAL CONTROL TECHNICIAN - HOURLY
2056	G	08		RESEARCH ASSOCIATE
2072	GY	10		SUPERVISING ENVIRONMENTAL ENGINEER
2073	G	08		ENVIRONMENTAL ENGINEER III
2074	G	06		ENVIRONMENTAL ENGINEER I
2075	GY	05		ENVIRONMENTAL POLICY ANALYST
2077	B	14		SENIOR ENVIRONMENTAL INSPECTOR
2078	B	12		ENVIRONMENTAL INSPECTOR
2080	BX	15		SUPERVISING ENVIRONMENTAL INSPECTOR
2081	G	07		ENVIRONMENTAL ENGINEER II
2082	BX	17		DIR OF ENVIRONMENTAL INSPECTIONS
2083	B	14		ENVIRONMENTAL INVESTIGATOR
2085	X	32		DIR OF ENVIRONMENTAL, HEALTH, AND SAFETY COMPLIANCE

HEALTH AND WELFARE SERVICE INSPECTIONAL GROUP

2100 BUILDING INSPECTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
2101		PR		CHIEF BOILER INSPECTOR
2104		PR		SUPERVISING BOILER INSPECTOR
2105		PR		BOILER INSPECTOR
2120	X	33		MANAGER OF REGULATORY REVIEW

SCHEDULE A TITLE SERIES

HEALTH AND WELFARE SERVICE INSPECTIONAL GROUP

2100 BUILDING INSPECTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
2122		SR		DIR OF CONSERVATION INSPECTIONS
2123	X	33		ASST DIR OF CONSERVATION INSPECTIONS
2131	B	16		COORD OF SPECIAL PROJECTS-BUILDINGS
2135		PR		COOLING PLANT INSPECTOR
2136		PR		SUPERVISING COOLING PLANT INSPECTOR
2137		PR		ELEVATOR INSPECTOR
2138		PR		ASST CHIEF ELEVATOR INSPECTOR
2139		SR		CHIEF ELEVATOR INSPECTOR
2141		SR		CHIEF COOLING PLANT INSPECTOR
2143		PR		HOUSE DRAIN INSPECTOR
2145		SR		DIR OF TECHNICAL INSPECTIONS
2147		PR		SUPERVISING HOUSE DRAIN INSPECTOR
2148		SR		TEMPERATURE CONTROL TECHNICIAN-HOURLY
2149	BX	17		ACCESSIBILITY INSPECTOR
2150	T	16		BUILDING/CONSTRUCTION INSPECTOR
2151	T	17		SUPERVISING BUILDING/CONSTRUCTION INSPECTOR
2152	T	18		CHIEF BUILDING/CONSTRUCTION INSPECTOR
2164		PR		IRON INSPECTOR
2184		PR		VENTILATION AND FURNACE INSPECTOR
2185		PR		SUPERVISING VENTILATION AND FURNACE INSPECTOR
2188	X	33		CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR

HEALTH AND WELFARE SERVICE INSPECTIONAL GROUP

2200 PLUMBING INSPECTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
2231		PR		PLUMBING INSPECTOR
2233		PR		PLUMBING INSPECTOR I/C
2235		PR		ASST CHIEF PLUMBING INSPECTOR
2237		PR		CHIEF PLUMBING INSPECTOR

HEALTH AND WELFARE SERVICE INSPECTIONAL GROUP

2300 SANITARY INSPECTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
2317	B	09		WATER QUALITY INSPECTOR

SCHEDULE A TITLE SERIES

HEALTH AND WELFARE SERVICE INSPECTIONAL GROUP

2300 SANITARY INSPECTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
2318	BX	11		WATER QUALITY INSPECTOR I/C
2375	X	33		MANAGER OF FOOD PROTECTION SERVICES
2377	BX	17		CHIEF SANITARIAN
2381	B	14		SANITARIAN II
2382	B	12		SANITARIAN I
2383	BX	16		SUPERVISING SANITARIAN
2391	B	13		HEALTH CODE ENFORCEMENT INSPECTION ANALYST

MEDICAL AND SOCIAL SERVICE GROUP

2900 HUMAN RELATIONS SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
2901	X	33		DIR OF PLANNING, RESEARCH AND DEVELOPMENT
2902	GY	07		CHIEF RESEARCH ANALYST
2903	GY	09		RESEARCH AND POLICY ANALST-CPD
2905	B	14		COORD OF GRANTS MANAGEMENT
2906	X	43		DIR OF PLANNING, RESEARCH AND DEVELOPMENT
2914	B	12		PROGRAM AUDITOR I
2916	BX	16		SUPERVISING PROGRAM AUDITOR
2918	G	07		CHIEF PLANNING ANALYST
2919	G	05		SENIOR PLANNING ANALYST
2920	G	03		PLANNING ANALYST
2921	G	05		SENIOR RESEARCH ANALYST
2925	BX	19		GRANTS MANAGER (OBM)
2926	BX	19		SUPVSR OF GRANTS ADMINISTRATION
2944	B	14		EMPLOYABILITY REVIEW SPECIALIST III
2976		SR		EXECUTIVE ASST
2989	G	07		GRANTS RESEARCH SPECIALIST

MEDICAL AND SOCIAL SERVICE GROUP

3000 HUMAN RELATIONS SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3004	B	09		PERSONAL CARE ATTENDANT II
3006	B	09		UNIT ASST
3010	X	33		DIR OF GRANTS MANAGEMENT

SCHEDULE A TITLE SERIES

MEDICAL AND SOCIAL SERVICE GROUP

3000 HUMAN RELATIONS SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3011	BX	17		SUPVSR OF FAMILY SUPPORT PROGRAMS
3015	X	23		DIR OF HUMAN RIGHTS COMPLIANCE
3016	X	23		DIR OF INTERGROUP RELATIONS AND OUTREACH
3018	X	33		MANAGER OF FAMILY SUPPORT PROGRAMS
3019	X	33		DIR OF HOMELESS PREVENTION, POLICY AND PLANNING
3021	BX	17		AGING AND DISABILITY RESOURCE NETWORK MANAGER
3022	BX	15		ASST AGING AND DISABILITY RESOURCE NETWORK MANAGER
3023	G	05		COMMUNITY LIVING SPECIALIST
3024	G	05		COMMUNITY LIVING SPECIALIST-HOURLY
3025	B	11		ASST COMMUNITY LIVING SPECIALIST
3026	B	15		PROGRAM COORD - DISABILITY SERVICES
3027	X	43		DIR OF GRANTS MANAGEMENT
3032	BX	16		REGIONAL DIR - AGING
3033	BX	15		ASST REGIONAL DIR-AGING
3034	B	06		ELDERLY AIDE I - HOURLY
3036	B	07		ELDERLY AIDE II
3037	B	08		ELDERLY AIDE III
3038	B	07		ELDERLY AIDE II - HOURLY
3039	B	11		ASST SPECIALIST IN DISABILITY
3041		SR		NURSING HOME VISITOR
3042	B	08		ELDERLY AIDE III - HOURLY
3044		SR		TITLE V PROGRAM TRAINEE I
3046		SR		FOSTER GRANDPARENT
3047		SR		SENIOR COMPANION
3049		SR		HOSPITALITY WORKER
3051	GY	11		SENIOR EQUITY OFFICER
3052	G	07		EQUITY OFFICER
3055		SR		TITLE V PROGRAM TRAINEE II
3057	X	33		DIR OF PROGRAM OPERATIONS
3059	X	23		DIR OF PROGRAM OPERATIONS
3061	V	13		TRAINING AGENT I
3063	U	14		TRAINING AGENT I - PER AGREEMENT
3066	G	04		ELDER PROTECTIVE INVESTIGATOR I
3067	G	06		ELDER PROTECTIVE INVESTIGATOR II
3068	GY	07		ELDER PROTECTIVE INVESTIGATOR III

SCHEDULE A TITLE SERIES

MEDICAL AND SOCIAL SERVICE GROUP

3000 HUMAN RELATIONS SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3072	GY	07		DISABILITY SPECIALIST III
3073	G	05		DISABILITY SPECIALIST II
3074	G	03		DISABILITY SPECIALIST I
3076	BX	16		COORD OF COMMUNITY SERVICES
3077	B	06	X	SERVICE COORD AIDE-HOURLY
3078	G	03		RESIDENT SERVICES COORD I
3079	GY	05		RESIDENT SERVICES COORD II
3084	G	05		HUMAN RELATIONS INVESTIGATOR I
3085	G	06		HUMAN RELATIONS INVESTIGATOR II
3086	G	07		HUMAN RELATIONS INVESTIGATOR III
3091	B	14		ASST PROGRAM DIR
3092	BX	18		PROGRAM DIR
3094	B	14		HUMAN RELATIONS SPECIALIST II
3095	B	12		HUMAN RELATIONS SPECIALIST I
3097	GY	08		LANGUAGE ACCESS COORD
3099	BX	16		HATE CRIME VICTIM ADVOCATE

MEDICAL AND SOCIAL SERVICE GROUP

3100 MEDICAL TECHNICIAN AND LABORATORY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3108	G	09		CHIEF MICROBIOLOGIST
3127	GY	07		MANAGER OF LABORATORY SERVICES
3130	B	11		LABORATORY TECHNICIAN
3139	B	09		CERTIFIED MEDICAL ASST
3154	X	43		DIR OF WATER PURIFICATION LABORATORIES
3177	G	05		MICROBIOLOGIST II
3178	G	06		MICROBIOLOGIST III
3179	G	07		MICROBIOLOGIST IV

MEDICAL AND SOCIAL SERVICE GROUP

3200 PROFESSIONAL DENTAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3203	M	SR	X	DENTIST
3210	B	14		DENTAL HYGIENIST

SCHEDULE A TITLE SERIES

MEDICAL AND SOCIAL SERVICE GROUP

3200 PROFESSIONAL DENTAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3213	B	10		DENTAL ASST

MEDICAL AND SOCIAL SERVICE GROUP

3300 PROFESSIONAL MEDICAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3309	G	10		VETERINARIAN - HOURLY
3310	G	10		VETERINARIAN
3313	GY	13		VETERINARY MEDICAL MANAGER
3348	X	31		MEDICAL DIR
3360	X	31		CHIEF MEDICAL DIRECTOR-PUBLIC SAFETY
3363	M	SR		PHYSICIAN
3366	X	32		SUPERVISING PHYSICIAN
3370	MX	SR		MEDICAL DIRECTOR-CPD
3371	MX	SR		OCCUPATIONAL HEALTH PHYSICIAN
3384		SR		PSYCHIATRIST

MEDICAL AND SOCIAL SERVICE GROUP

3400 PUBLIC HEALTH SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3401	GY	10		MANAGER OF QUALITY ASSURANCE
3402	X	33		DIR OF EPIDEMIOLOGY
3403	G	06		HEALTH AND SAFETY ANALYST
3404	GY	08		PUBLIC HEALTH INFORMATICS SPECIALIST
3405	GY	10		INFECTION PREVENTION SPECIALIST
3406	GY	07		ENVIRONMENTAL HEALTH AND SAFETY COORDINATOR
3407	G	09		EPIDEMIOLOGIST III
3408	GY	11		EPIDEMIOLOGIST IV
3409	B	09		NUTRITION TECHNICIAN
3410	G	02		PUBLIC HEALTH NUTRITIONIST I
3411	G	03		PUBLIC HEALTH NUTRITIONIST II
3412	G	04		PUBLIC HEALTH NUTRITIONIST III
3413	G	07		REGIONAL NUTRITION COORD
3414	G	07		EPIDEMIOLOGIST II
3415	G	05		EPIDEMIOLOGIST I

SCHEDULE A **TITLE SERIES**

MEDICAL AND SOCIAL SERVICE GROUP

3400 PUBLIC HEALTH SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3423	BX	11		EMERGENCY MEDICAL TECHNICIAN
3425	X	33		DIR OF LABORATORY SCIENCE
3429	B	11		CASE MANAGER ASST
3430	BX	13		EMS SUPERVISOR
3431	GY	07		HEALTH INFORMATION SPECIALIST
3433	B	11		COMMUNICABLE DISEASE CONTROL INVESTIGATOR I
3434	B	12		COMMUNICABLE DISEASE CONTROL INVESTIGATOR II
3437	X	33		DIR OF NUTRITION
3438	BX	14		SUPERVISING DISEASE CONTROL INVESTIGATOR-EXCLUDED
3441	B	14		SUPERVISING DISEASE CONTROL INVESTIGATOR
3442	B	15		REGIONAL COMMUNICABLE DISEASE INVESTIGATOR
3443	BX	18		DIR OF DISEASE INVESTIGATIONS
3464	BX	16		SUPERVISING PUBLIC HEALTH ADMINISTRATOR
3465	B	12		PUBLIC HEALTH ADMINISTRATOR I
3466	B	14		PUBLIC HEALTH ADMINISTRATOR II
3467	B	16		PUBLIC HEALTH ADMINISTRATOR III
3469	BX	19		DIR OF PUBLIC HEALTH OPERATIONS
3479	BX	15		SUPVSR OF ANIMAL PLACEMENT COORDINATORS
3482	I	11		ANIMAL CONTROL OFFICER-HOURLY
3483	B	10		ANIMAL CARE CLERK-HOURLY
3484	BX	13		ANIMAL PLACEMENT COORDINATOR
3485	BX	17		ANIMAL SHELTER MANAGER
3486	BX	13		ANIMAL PLACEMENT COORDINATOR-HOURLY
3487	B	14		SUPVSR OF ANIMAL CARE AIDES
3488	B	11		SUPERVISING ANIMAL CARE CLERK
3489	B	14		SUPERVISING VETERINARY TECHNICIAN
3491	I	12		ANIMAL CONTROL INSPECTOR
3492	B	12		VETERINARY ASST
3493	BX	17		OPERATIONS MANAGER - ANIMAL CONTROL
3495	I	14		SUPVSR OF ANIMAL CONTROL OFFICERS
3496	I	11		ANIMAL CONTROL OFFICER
3497	B	11		ANIMAL CARE AIDE II
3498	B	10		ANIMAL CARE CLERK
3499	B	10		ANIMAL CARE AIDE I

SCHEDULE A TITLE SERIES

MEDICAL AND SOCIAL SERVICE GROUP

3500 SOCIAL SERVICE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3503	GY	07		CAREER PLACEMENT COUNSELOR
3505	G	06		ASSOCIATE MENTAL HEALTH CRISIS CLINICIAN
3529	B	13		VICTIM ADVOCATE
3530	G	07		MENTAL HEALTH CRISIS CLINICIAN
3531	GY	12		SENIOR DIRECTOR OF CRISIS SERVICES
3533	G	06		CLINICAL THERAPIST II
3534	G	07		CLINICAL THERAPIST III
3535	GY	07		CLINICAL THERAPIST III-EXCLUDED
3536	G	08		POLICE MENTAL HEALTH CLINICIAN
3537	G	09		SUPVSNG POLICE MENTAL HEALTH CLINICIAN
3538	GY	10		DIR OF CRISIS SERVICES
3548	G	08		PSYCHOLOGIST
3563	GY	12		DIR OF MENTAL HEALTH CENTER
3566	B	10		BEHAVIORAL HEALTH ASST
3573	B	10		SUPPORT SERVICES ASST
3575	B	13		CASE LIAISON-COPA
3585	BX	16		COORD OF RESEARCH AND EVALUATION

MEDICAL AND SOCIAL SERVICE GROUP

3600 OCCUPATIONAL HEALTH NURSING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3603	S	04		OCCUPATIONAL HEALTH NURSE

MEDICAL AND SOCIAL SERVICE GROUP

3700 PUBLIC HEALTH NURSING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3701	SZ	07		SUPERVISING PUBLIC HEALTH NURSE
3743	B	08		PUBLIC HEALTH AIDE
3750	S	04		PUBLIC HEALTH NURSE I - HOURLY
3751	S	04		PUBLIC HEALTH NURSE I
3752	S	05		PUBLIC HEALTH NURSE II
3756	SY	06		PUBLIC HEALTH NURSE III-EXCLUDED
3757	SY	07		PUBLIC HEALTH NURSE IV-EXCLUDED
3758		SR		DIR OF PUBLIC HEALTH NURSING

SCHEDULE A TITLE SERIES

MEDICAL AND SOCIAL SERVICE GROUP

3700 PUBLIC HEALTH NURSING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3759		SR		ASST DIR OF PUBLIC HEALTH NURSING
3760	X	33		DIR OF SCHOOL NURSING
3763	S	08		NURSE PRACTITIONER
3764	GY	12		PSYCHIATRIC NURSE PRACTITIONER

MEDICAL AND SOCIAL SERVICE GROUP

3800 HUMAN SERVICE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3812	BX	19		DIR OF HUMAN SERVICES
3814	BX	17		ASST DIR OF HUMAN SERVICES
3817	BX	17		DISTRICT MANAGER - HUMAN SERVICES
3818	BX	15		ASST DISTRICT MANAGER-HUMAN SERVICES
3824	B	13		COMMUNITY INTERVENTION SPECIALIST-SPANISH
3825	B	13		COMMUNITY INTERVENTION SPECIALIST
3826	B	13		HUMAN SERVICE SPECIALIST II
3827	B	12	X	HUMAN SERVICE SPECIALIST I
3858	BX	16		DIR / COMMUNITY LIAISON
3861	BX	15		SUPERVISING HUMAN SERVICE SPECIALIST
3897	B	14		COMMUNITY OUTREACH COORD
3898	B	13		COMMUNITY SERVICES REPRESENTATIVE
3899	B	14		PROGRAM DEVELOPMENT COORD

MEDICAL AND SOCIAL SERVICE GROUP

3900 CHILDREN AND YOUTH SERVICES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
3906	BX	18		ASST DIR OF CHILDREN SERVICES
3914	B	14		SUPPORT SERVICES COORD
3932	G	03	X	SOCIAL WORKER I
3933	G	04	X	SOCIAL WORKER II
3934	G	06		SOCIAL WORKER III
3942	BX	19		DIR OF FIELD OPERATIONS
3953	BX	16		SUPVSR OF CHILDREN SERVICES PROGRAMS
3954	BX	19		DIR OF CHILDREN SERVICES
3955	B	15		YOUTH SERVICES COORD

SCHEDULE A TITLE SERIES

MEDICAL AND SOCIAL SERVICE GROUP

4000 SUMMER PROGRAM SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
4001		EX		ALDERMANIC AIDE
4096		SR		PROGRAM AIDE
4097		SR		SEASONAL PROGRAM WORKER

OPERATION AND CONSTRUCTION SERVICE BUILDING MAINTENANCE AND OPERATION GROUP

4200 CUSTODIAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
4201	BX	14		LANDSIDE OPERATIONS MANAGER
4208	BX	17		SHIFT SUPVSR OF AVIATION SECURITY
4209	Y	15		AVIATION SECURITY SERGEANT
4210	I	13		AVIATION SECURITY OFFICER
4211	I	12		AVIATION SECURITY OFFICER - HOURLY
4212	I	14		AVIATION SECURITY OFFICER-TRAINER
4218	BX	14		COORD OF SECURITY SERVICES
4219	BX	15		COORD OF SECURITY AND FIRE SAFETY
4221		PR		CUSTODIAL WORKER - PART TIME
4223		PR		CUSTODIAL WORKER
4225		PR		FOREMAN OF CUSTODIAL WORKERS
4238	B	10		PROPERTY CUSTODIAN
4239	B	11		SUPERVISING PROPERTY CUSTODIAN
4268	X	33		DIR OF SECURITY
4285		PR		WINDOW WASHER
4286		PR		FOREMAN OF WINDOW WASHERS

OPERATION AND CONSTRUCTION SERVICE BUILDING MAINTENANCE AND OPERATION GROUP

4300 CARPENTRY AND GLAZING TRADES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
4301		PR		CARPENTER
4303		PR		FOREMAN OF CARPENTERS
4304		PR		GENERAL FOREMAN OF CARPENTERS
4335		PR		GLAZIER

SCHEDULE A TITLE SERIES

OPERATION AND CONSTRUCTION SERVICE BUILDING MAINTENANCE AND OPERATION GROUP

4400 MASONRY TRADES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
4403		PR		BRICKLAYER
4404		PR		FOREMAN OF SEWER BRICKLAYERS
4405		PR		FOREMAN OF BRICKLAYERS
4406		PR		GENERAL FOREMAN OF BRICKLAYERS
4434		PR		CEMENT FINISHER-APPRENTICE
4435		PR		CEMENT FINISHER
4437		PR		FOREMAN OF CEMENT FINISHERS
4460		PR	X	LATHER

OPERATION AND CONSTRUCTION SERVICE BUILDING MAINTENANCE AND OPERATION GROUP

4500 MISCELLANEOUS BUILDING TRADES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
4505		PR		ASBESTOS WORKER/PIPE INSULATOR
4526		PR		GENERAL FOREMAN OF GENERAL TRADES
4543	X	43		DIR OF FACILITIES MANAGEMENT
4544	BX	18		ASST DIR OF FACILITIES MANAGEMENT
4546	X	33		DIR OF FACILITIES MANAGEMENT
4548	BX	16		MANAGER OF BUILDINGS SERVICES
4549		SR		ASST DIR OF BUILDINGS MANAGEMENT
4566		PR		GENERAL FOREMAN OF CONSTRUCTION LABORERS

OPERATION AND CONSTRUCTION SERVICE BUILDING MAINTENANCE AND OPERATION GROUP

4600 PAINTING TRADES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
4605		PR		AUTOMOTIVE PAINTER
4630		PR		GENERAL FOREMAN OF PAINTERS
4634		PR		PAINTER
4636		PR		FOREMAN OF PAINTERS
4654		PR		SIGN PAINTER HELPER
4656		PR		SIGN PAINTER

SCHEDULE A TITLE SERIES

OPERATION AND CONSTRUCTION SERVICE BUILDING MAINTENANCE AND OPERATION GROUP

4700 STEAMFITTING AND PLUMBING TRADES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
4754		PR		PLUMBER
4756		PR		FOREMAN OF PLUMBERS
4757		PR		GENERAL FOREMAN OF PLUMBERS
4765		PR		SPRINKLER FITTER
4774		PR		STEAMFITTER
4776		PR		FOREMAN OF STEAMFITTERS

OPERATION AND CONSTRUCTION SERVICE BUILDING MAINTENANCE AND OPERATION GROUP

4800 STRUCTURAL TRADES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
4804		PR		FOREMAN OF ARCHITECTURAL IRON WORKERS
4805		PR		ARCHITECTURAL IRON WORKER
4834		PR		BRIDGE AND STRUCTURAL IRON WORKER
4836		PR		FOREMAN OF BRIDGE AND STRUCTURAL IRON WORKERS
4838		PR		GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRON WORKERS
4855		PR		SHEET METAL WORKER
4856		PR		FOREMAN OF SHEET METAL WORKERS
4857		PR		GENERAL FOREMAN OF SHEET METAL WORKERS

ELECTRICAL AND MECHANICAL GROUP

5000 ELECTRICAL CONSTRUCTION AND MAINTENANCE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
5032		PR		ELECTRICAL MECHANIC (AUTO) - POLICE MOTOR MAINTENANCE
5034		PR		ELECTRICAL MECHANIC (AUTOMOTIVE)
5035		PR		ELECTRICAL MECHANIC
5036		PR		ELECTRICAL MECHANIC - SALARIED
5040		PR		FOREMAN OF ELECTRICAL MECHANICS
5042		PR		GENERAL FOREMAN OF ELECTRICAL MECHANICS
5043		PR		ELECTRONICS TECHNICIAN
5045		PR		FOREMAN OF ELECTRICAL MECHANICS-AUTOMOTIVE
5049	X	43		SUPERINTENDENT OF ELECTRICAL OPERATIONS
5061		PR		LAMP MAINTENANCE WORKER

SCHEDULE A TITLE SERIES

ELECTRICAL AND MECHANICAL GROUP

5000 ELECTRICAL CONSTRUCTION AND MAINTENANCE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
5063		PR		FOREMAN OF LAMP MAINTENANCE WORKERS
5080		PR		LINEMAN - SALARIED
5081		PR		LINEMAN
5082		PR		LINEMAN HELPER
5083		PR		FOREMAN OF LINEMEN
5084		PR		FOREMAN OF LINEMEN - SALARIED
5085		PR		GENERAL FOREMAN OF LINEMEN
5086		PR		STREET LIGHT REPAIR WORKER
5087		PR		TRAFFIC SIGNAL REPAIRMAN
5088		PR		FOREMAN OF STREET LIGHT REPAIRMEN
5089		PR		FOREMAN OF TRAFFIC SIGNAL REPAIRMEN

ELECTRICAL AND MECHANICAL GROUP

5100 ELECTRICAL INSPECTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
5151		PR		ELECTRICAL INSPECTOR
5153		PR		SUPVSR OF ELECTRICAL INSPECTORS
5156	X	33		CHIEF ELECTRICAL INSPECTOR

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

5400 ARCHITECTURAL SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
5401	G	05		ARCHITECT I
5402	G	06		ARCHITECT II
5403	G	07		ARCHITECT III
5404	G	08		ARCHITECT IV
5410	GY	12		COORDINATING ARCHITECT
5425	G	08		PROJECT MANAGER-BUILDINGS
5430	G	04		LANDSCAPE PLAN EXAMINER
5431	G	06		SENIOR LANDSCAPE PLAN EXAMINER
5432	GY	08		CHIEF LANDSCAPE PLAN EXAMINER

SCHEDULE A TITLE SERIES

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

5500 CHEMICAL ENGINEERING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
5516		SR		ASST CHIEF FILTRATION ENGINEER
5517	GY	15		CHIEF FILTRATION ENGINEER
5518	G	07		FILTRATION ENGINEER III
5519	G	08		FILTRATION ENGINEER IV
5520	G	09		FILTRATION ENGINEER V
5528	G	06		FILTRATION ENGINEER II
5529	G	09		CHIEF WATER CHEMIST
5532	G	05		WATER CHEMIST II
5533	G	06		WATER CHEMIST III
5534	G	07		WATER CHEMIST IV
5535	G	09		WATER RESEARCH SPECIALIST
5566	X	43		ENGINEER OF WATER PURIFICATION

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

5600 CIVIL ENGINEERING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
5611	GY	13		MANAGING ENGINEER-WATER MANAGEMENT
5612	G	06		CIVIL ENGINEER II
5613	G	07		CIVIL ENGINEER III
5614	G	08		CIVIL ENGINEER IV
5615	G/GY	09/11		CIVIL ENGINEER V
5616		SR	X	SUPERVISING ENGINEER
5620	G	08		STRUCTURAL ENGINEER
5630	GY	12		COORDINATING ENGINEER I
5632	GY	13		COORDINATING ENGINEER II
5633	X	33		PROJECT DIR
5635	X	43		PROJECT DIR
5636	GY	10		ASST PROJECT DIR
5642	G	06		SANITARY ENGINEER II
5643	G	07		SANITARY ENGINEER III
5644	G	08		SANITARY ENGINEER IV
5647	X	43		DIR OF WATER QUALITY SURVEILLANCE
5648		SR		WATER QUALITY MANAGER
5675	GY	14		ASST CHIEF ENGINEER OF SEWERS
5676	X	43		CHIEF ENGINEER OF SEWERS

SCHEDULE A TITLE SERIES

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

5600 CIVIL ENGINEERING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
5689		SR		WATER CONSERVATION ENGINEER
5693	X	43		CHIEF WATER ENGINEER

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

5700 DRAFTING AND GENERAL DESIGN SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
5737	BX	16		CREATIVE DIR
5742	B	10		GRAPHIC ARTIST II
5743	B	12		GRAPHIC ARTIST III
5753	BX	17		GRAPHIC ARTS AND REPRODUCTION SUPVSR

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

5800 ELECTRICAL ENGINEERING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
5812	G	06		ELECTRICAL ENGINEER II
5813	G	07		ELECTRICAL ENGINEER III
5814	G	08		ELECTRICAL ENGINEER IV
5815	G	09		ELECTRICAL ENGINEER V
5848	X	43		SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

5900 GENERAL ENGINEERING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
5904		SR		CHIEF ENGINEER
5905	X	43		ASST CHIEF ENGINEER
5981	B	15		COORD OF PUBLIC UTILITIES
5985	BX	22		GENERAL SUPT OF WATER MANAGEMENT

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

6000 MECHANICAL ENGINEERING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6052	G	06		MECHANICAL ENGINEER II

SCHEDULE A TITLE SERIES

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

6000 MECHANICAL ENGINEERING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6053	G	07		MECHANICAL ENGINEER III
6054	G	08		MECHANICAL ENGINEER IV
6055	GY	11		MECHANICAL ENGINEER V
6080	GY	11		MANAGER-FLEET SERVICES AND AUTOMOTIVE PROCUREMENT
6084		SR		SUPERVISING AUTOMOTIVE EQUIPMENT ANALYST
6085	GY	08		SENIOR AUTOMOTIVE EQUIPMENT ANALYST
6086	GY	14		ASST ENGINEER OF WATER PUMPING
6087	X	43		ENGINEER OF WATER PUMPING
6088	GY	12		ENGINEER OF ELECTRIC PUMPING STATIONS

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

6100 SUB-PROFESSIONAL ENGINEERING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6122	B	13		SAFETY SPECIALIST
6135	BX	20		FIELD SERVICES DIR
6136	V	11		FIELD SERVICE SPECIALIST I
6137	V	13		FIELD SERVICE SPECIALIST II
6138	V	14		FIELD SERVICE SPECIALIST III
6139	V	16		FIELD SUPVSR
6142	B	11		ENGINEERING TECHNICIAN III
6143	B	13		ENGINEERING TECHNICIAN IV
6144	B	14		ENGINEERING TECHNICIAN V
6145	B	15		ENGINEERING TECHNICIAN VI
6147	BX	16		FIELD SUPVSR-EXCLUDED

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

6200 TRAFFIC ENGINEERING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6252	G	06		TRAFFIC ENGINEER II
6253	G	07		TRAFFIC ENGINEER III
6254	G	08		TRAFFIC ENGINEER IV
6255	GY	12		TRAFFIC ENGINEER V
6286	V	13		FIELD VEHICLE INVESTIGATOR
6287	V	14		SUPVSR OF FIELD VEHICLE INVESTIGATORS

SCHEDULE A **TITLE SERIES**

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

6200 TRAFFIC ENGINEERING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6290	BX	16		SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES
6291	BX	19		GENERAL SUPT OF SPECIAL TRAFFIC SERVICES
6292	P	14		AUTO POUND SUPVSR
6295	V	13	X	TRAFFIC MAINTENANCE SUPVSR
6298	BX	17		CHIEF AUTO POUND SUPVSR

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

6300 COLLECTIVE BARGAINING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6302		PR	X	SUPERVISING WATCHMAN-AGREEMENT
6304	U	14		SAFETY SPECIALIST-WATER MANAGEMENT
6305	V	13		SAFETY SPECIALIST
6308	U	07		STOREKEEPER
6310		PR		SUPERVISING WATCHMAN-WATER MANAGEMENT
6314	V	12		ENGINEERING TECHNICIAN IV
6316		PR		FOREMAN OF LABORERS
6324		PR		SANITATION LABORER
6327		PR		WATCHMAN
6328		PR		WATCHMAN
6329		PR		GENERAL LABORER-STREETS AND SANITATION
6331	U	09		SENIOR STOREKEEPER
6332	U	10		PRINCIPAL STOREKEEPER
6333	B	10		PROPERTY CUSTODIAN-AUTO POUND
6335		PR		SUPERVISING WATCHMAN
6340	BX	06		CLERK II - TRTW
6341	BX	08		CLERK III - TRTW
6342	BX	08		DATA ENTRY OPERATOR - TRTW
6343	BX	08		UNIT ASSISTANT - TRTW
6344		PR		WATCHMAN - TRTW
6345		PR		PAINTER-TRTW

SCHEDULE A TITLE SERIES

ENGINEERING, DESIGNING AND STRUCTURAL GROUP

6400 GRAPHICS AND REPRODUCTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6405	B	08		REPROGRAPHICS TECHNICIAN II
6406	B	10		REPROGRAPHICS TECHNICIAN III
6408	BX	11		GRAPHIC ARTIST II
6409	B	13		GRAPHIC ARTIST III
6410	B	12		REPROGRAPHICS COORD
6414	X	33		MANAGER OF GRAPHICS AND REPRODUCTION CENTER
6417	BX	11		OFFSET PRESS OPERATOR
6418	B	14		LEAD PRESSMAN
6421	BX	16		COORD OF PRINTING SERVICES - GRAPHICS
6423	B	11		PREPRESS TECHNICIAN
6424	BX	14		PRINCIPAL PHOTOGRAPHER
6425	B	12		DIGITAL ASSET COORD

INDUSTRIAL TRADES GROUP

6500 MECHANICAL TRADES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6555	BX	19		ASST SUPT OF WATER METERS
6556	BX	22		SUPERINTENDENT OF WATER METERS
6575		SR		GENERAL SHOP FOREMAN

INDUSTRIAL TRADES GROUP

6600 METAL WORKING TRADES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6605		PR		BLACKSMITH
6607		PR		FOREMAN OF BLACKSMITHS
6613		PR	X	BOILER MAKER WELDER
6671		SR		WATER METER MACHINIST-TRAINEE
6672		PR		WATER METER MACHINIST
6673		PR		MACHINIST (AUTOMOTIVE)
6674		PR		MACHINIST
6675		PR		HELICOPTER MECHANIC
6676		PR		FOREMAN OF MACHINISTS
6679		PR		FOREMAN OF MACHINISTS-AUTOMOTIVE
6680		PR		GENERAL FOREMAN OF MACHINISTS

SCHEDULE A TITLE SERIES

INDUSTRIAL TRADES GROUP

6600 METAL WORKING TRADES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6681		PR		MACHINIST-APPRENTICE

INDUSTRIAL TRADES GROUP

6700 MISCELLANEOUS INDUSTRIAL TRADES SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
6731	R	13		AIR MASK TECHNICIAN
6732	R	14		SENIOR AIR MASK TECHNICIAN
6733	R	15		SUPERVISING AIR MASK TECHNICIAN
6765	B	13		PRINTER

RIVER, HARBOR AND TRANSPORTATION GROUP

7000 AIRPORT OPERATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7002	O	15		SHIFT SUPVSR OF SECURITY COMMUNICATIONS CENTER
7003	I	14		AVIATION COMMUNICATIONS OPERATOR
7004	BX	17		MANAGER OF SECURITY COMMUNICATIONS CENTER
7005		PR		AIRPORT MAINTENANCE FOREMAN
7007	BX	17		AVIATION SAFETY DIR
7008	BX	12		AVIATION SURVEILLANCE SPECIALIST
7009	I	15		AVIATION COMMUNICATIONS OPERATOR-TRAINER
7010	V	14		AIRPORT OPERATIONS SUPVSR I
7011	BX	15		ASST AIRPORT MANAGER - MIDWAY
7014	BX	16		AIRPORT MANAGER - MIDWAY
7015		SR		AIRPORT MANAGER - O'HARE
7020	BX	22		GENERAL MANAGER OF AIRPORT OPERATIONS
7021	V	15		AIRPORT OPERATIONS SUPVSR II
7023	BX	22		GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES
7024	BX	14		COORD OF MAINTENANCE REPAIRS
7025	V	16		ASST CHIEF AIRPORT OPERATIONS SUPVSR
7026	BX	19		CHIEF AIRPORT OPERATIONS SUPVSR
7027	BX	17		CONSTRUCTION COORD
7041	BX	15		AIRPORT INFORMATION SPECIALIST
7042	B	10		AIRPORT INFORMATION AMBASSADOR
7045	BX	13		AIRPORT INFORMATION COORD

SCHEDULE A TITLE SERIES

RIVER, HARBOR AND TRANSPORTATION GROUP

7000 AIRPORT OPERATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7046		SR		MANAGER-O'HARE MAINTENANCE CONTROL CENTER
7047	BX	18		MANAGER OF VEHICLE MAINTENANCE
7052	BX	13		SHIFT SUPVSR OF AIRPORT GROUND TRANSPORTATION
7098	X	43		AIRPORT ACCOUNTABILITY DIRECTOR
7099	BX	17		AIRPORT FACILITIES MANAGER

RIVER, HARBOR AND TRANSPORTATION GROUP

7100 AUTOMOTIVE TRANSPORTATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7101		PR		EMERGENCY CREW DISPATCHER
7102	B	11		DISPATCH CLERK
7105	B	12		WARRANTY CLERK
7110	P	17	X	EQUIPMENT SERVICES COORD
7112		PR		BOOTER - PARKING
7113		PR		SUPERVISING BOOTER - PARKING
7118	B	12		DISPATCH CLERK I/C
7119	BX	16		SUPVSR OF BOOTING OPERATIONS
7120		PR		LOAD DISPATCHER
7121		PR		FOREMAN OF LOAD DISPATCHERS
7123		PR		EQUIPMENT TRAINING SPECIALIST / MTD
7124		PR		EQUIPMENT DISPATCHER
7125	V	15		ASST CHIEF DISPATCHER
7126	U	16		CHIEF DISPATCHER
7127		PR		EQUIPMENT DISPATCHER I/C
7132		PR		MOBILE UNIT OPERATOR
7133	BX	19		DIR OF MAINTENANCE OPERATIONS
7136	P	12		SERVICE WRITER
7139	R	12		SERVICE WRITER - POLICE MOTOR MAINTENANCE
7140		PR		NON-CDL DRIVER
7141	BX	18		CHIEF DISPATCHER-EXCLUDED
7152	V	14		REFUSE COLLECTION COORD
7160		PR		FLEET SERVICES ASST
7161		PR		FLEET SERVICES SUPVSR
7163	BX	16		FUEL SYSTEM SERVICE TECHNICIAN
7172	BX	17		MANAGER OF VEHICLE ADJUSTMENTS

SCHEDULE A **TITLE SERIES**

RIVER, HARBOR AND TRANSPORTATION GROUP

7100 AUTOMOTIVE TRANSPORTATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7173	B	13		ACCIDENT ADJUSTER
7177	BX	15		EQUIPMENT RENTAL COORD
7180	BX	18		MANAGER OF FLEET AND EQUIPMENT SERVICES
7181	BX	18		MANAGER OF FLEET SERVICES
7183		PR		MOTOR TRUCK DRIVER
7184		PR		POOL MOTOR TRUCK DRIVER
7185		PR		FOREMAN OF MOTOR TRUCK DRIVERS
7186		PR		MOTOR TRUCK DRIVER - TIRE REPAIR
7187		PR		GENERAL FOREMAN OF MOTOR TRUCK DRIVERS

RIVER, HARBOR AND TRANSPORTATION GROUP

7200 BRIDGE OPERATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7230	W	11		BRIDGE OPERATOR
7235	W	12		SUPERVISING BRIDGE OPERATOR
7238	BX	15		COORD OF BRIDGE OPERATIONS

RIVER, HARBOR AND TRANSPORTATION GROUP

7300 MARINE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7353		PR		MARINE ENGINEER
7355		PR		MARINE PILOT - FIRE BOAT
7357		PR		MARINE PILOT
7398		PR		DECK HAND

RIVER, HARBOR AND TRANSPORTATION GROUP

7400 PARKING ATTENDANCE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7401	BX	13		CUSTOMER SERVICES SUPVSR
7403	U	08		SUPERVISING TRAFFIC ENFORCEMENT TECHNICIAN
7404	U	06		TRAFFIC ENFORCEMENT TECHNICIAN
7480	I	13		FIELD SUPVSR II - PARKING ENFORCEMENT
7481	I	11		FIELD SUPVSR I - PARKING ENFORCEMENT

SCHEDULE A TITLE SERIES

RIVER, HARBOR AND TRANSPORTATION GROUP

7400 PARKING ATTENDANCE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7482	I	10		PARKING ENFORCEMENT AIDE

STEAM AND OPERATION ENGINEERING GROUP

7600 HOISTING AND CONVEYING OPERATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7606		SR		CHIEF CONSTRUCTION EQUIPMENT INSPECTOR
7610		PR		CONSTRUCTION EQUIPMENT INSPECTOR
7633		PR		HOISTING ENGINEER
7634		PR		FOREMAN OF HOISTING ENGINEERS-MECHANICS
7635		PR		FOREMAN OF HOISTING ENGINEERS
7636		PR		GENERAL FOREMAN OF HOISTING ENGINEERS
7638		PR		HOISTING ENGINEER - MECHANIC

STEAM AND OPERATION ENGINEERING GROUP

7700 STATIONARY PLANT OPERATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7741		PR		OPERATING ENGINEER-GROUP C
7743		PR		OPERATING ENGINEER-GROUP A
7745		PR		ASST CHIEF OPERATING ENGINEER
7747		PR		CHIEF OPERATING ENGINEER
7775		PR		STATIONARY FIREMAN

FORESTRY AND PARKWAYS GROUP

7900 LANDSCAPE MAINTENANCE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
7910	B	13		LANDSCAPE COORD
7916	V	14		FORESTRY SUPVSR
7926	BX	17		SUPERINTENDENT OF FORESTRY
7927	V	15		ASST SUPT OF FORESTRY
7928		PR		DISPATCHER-ARBORIST
7945	G	05		CITY FORESTER
7946	G	06		SENIOR CITY FORESTER
7975		PR		TREE TRIMMER

SCHEDULE A TITLE SERIES

STREET, WATER, SEWER AND DISPOSAL GROUP

8100 SANITATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
8104	V	13		FIELD SANITATION SPECIALIST
8105	V	13		FIELD SANITATION INVESTIGATOR
8164	V	17		DISTRICT SUPVSR - GRAFFITI REMOVAL SERVICES
8173	BX	18		WARD SUPERINTENDENT
8175	BX	20		DIVISION SUPERINTENDENT
8176	BX	19		ASST DIVISION SUPERINTENDENT
8184	BX	22		GENERAL SUPT
8185	BX	20		ASST GENERAL SUPT
8190	V	17		SUPVSR OF LOT CLEANING
8196	V	15		SUPVSR OF STREET CLEANING

STREET, WATER, SEWER AND DISPOSAL GROUP

8200 STREET MAINTENANCE AND CONSTRUCTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
8232	BX	16		COORD OF STREET PERMITS
8243		PR		GENERAL FOREMAN OF LABORERS
8244		PR		FOREMAN OF LABORERS
8246		PR		FOREMAN OF CONSTRUCTION LABORERS
8248		PR		ASPHALT FOREMAN
8249		PR		FOREMAN OF LABORERS-CONCRETE
8255		PR		GENERAL FOREMAN OF LABORERS-CURB AND GUTTER
8256	BX	21		SUPERINTENDENT OF PAVEMENT REPAIRS
8257		PR		DISTRICT ASPHALT SUPVSR
8258		PR		DISTRICT CONCRETE SUPVSR
8259	BX	20		ASST SUPT OF PAVEMENT REPAIRS
8263		PR		SIGN HANGER
8265		PR		FOREMAN OF SIGN HANGERS
8267		PR		FOREMAN OF SIGN SHOP
8290	BX	17		DIR OF ENVIRONMENTAL SERVICES

STREET, WATER, SEWER AND DISPOSAL GROUP

8300 WATER AND SEWER MAINTENANCE AND CONSTRUCTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
8301		PR		CAULKER

SCHEDULE A TITLE SERIES

STREET, WATER, SEWER AND DISPOSAL GROUP

8300 WATER AND SEWER MAINTENANCE AND CONSTRUCTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
8305	BX	18		COORD OF TUGBOAT OPERATIONS
8315		PR		MASON INSPECTOR
8316		PR		CHIEF MASON INSPECTOR
8320		PR		MATERIALS DISPATCHER
8322		PR		DISPATCHER - ASPHALT
8323		PR		DISPATCHER - CONCRETE
8325		PR		PIPE LOCATING MACHINE OPERATOR
8343		PR	X	ASST FOREMAN OF SEWER CLEANING
8345		PR		FOREMAN OF SEWER CLEANING
8352		PR		ASST DISTRICT SUPERINTENDENT
8373	J	17		DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION
8394		PR		FOREMAN OF WATER PIPE CONSTRUCTION

PUBLIC SAFETY SERVICE FIRE SERVICE GROUP

8500 FIRE ADMINISTRATION AND INSTRUCTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
8530	X	43		DIR OF PROFESSIONAL COUNSELING SERVICES
8535		SR		COORD OF HUMAN RELATIONS

PUBLIC SAFETY SERVICE FIRE SERVICE GROUP

8600 EMERGENCY COMMUNICATIONS SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
8601	I	13		POLICE COMMUNICATIONS OPERATOR I
8602	I	14		POLICE COMMUNICATIONS OPERATOR II
8604		SR		SUPERVISING POLICE COMMUNICATIONS OPERATOR
8605	Q	01		FIRE COMMUNICATIONS OPERATOR I
8606	Q	02		FIRE COMMUNICATIONS OPERATOR II
8607		PR		SUPERVISING FIRE COMMUNICATIONS OPERATOR
8608	X	33		COMMUNICATIONS OPERATIONS MANAGER
8609		PR		COORDINATING FIRE COMMUNICATIONS OPERATOR
8612	BX	19		MANAGER OF 311 OPERATIONS
8614	B	14		SUPVSR OF 311 OPERATIONS
8615	B	10		COMMUNICATIONS OPERATOR I - 311
8616	B	11		COMMUNICATIONS OPERATOR II - 311

SCHEDULE A TITLE SERIES

PUBLIC SAFETY SERVICE FIRE SERVICE GROUP

8600 EMERGENCY COMMUNICATIONS SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
8617	X	32		DIR OF 311 CITY SERVICES
8618	B	14		EMERGENCY MANAGEMENT COORD
8620	B	16		SENIOR EMERGENCY MANAGEMENT COORD
8621	B	17		MANAGER OF EMERGENCY MANAGEMENT SERVICES
8625	B	12		EMERGENCY MANAGEMENT COMMUNICATIONS OFFICER
8630	BX	19		AVIATION EMERGENCY MANAGEMENT COORD
8631	BX	14		AIRPORT OPERATIONS CENTER COORD
8632	I	14		POLICE COMMUNICATIONS OPERATOR I-TRAINER
8633	I	15		POLICE COMMUNICATIONS OPERATOR-TRAINER
8658	F	06		CHIEF HELICOPTER PILOT
8659	F	06B		CHIEF HELICOPTER PILOT/EMT

PUBLIC SAFETY SERVICE FIRE SERVICE GROUP

8700 FIREFIGHTING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
8701	F	06B		BATTALION CHIEF- EMT
8702	F	06P		BATTALION CHIEF - PARAMEDIC
8703	F	04		PARAMEDIC (ASSIGNED AS TRAINING INSTRUCTOR)
8707	F	04		PARAMEDIC I/C (ASSIGNED AS TRAINING INSTRUCTOR)
8714		SR		COORD OF FIRE AWARENESS
8715	F	06B		COMMANDER-LOGISTICS AND OPERATIONS (EMT)
8718	F	06P		COMMANDER-LOGISTICS AND OPERATIONS (PARAMEDIC)
8721		SR		COORD OF SPECIAL EVENTS LIAISON
8722	F	05B		EXECUTIVE ASST-EMT
8723	F	05P		EXECUTIVE ASST-PARAMEDIC
8724	F	05		EXECUTIVE ASST
8725	F	06		COMMANDER
8726	F	06B		COMMANDER-EMT
8727	F	06P		COMMANDER-PARAMEDIC
8728	F	02		FIREFIGHTER/PARAMEDIC
8730	F	03		FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR)
8731	F	01		FIREFIGHTER
8732	F	06		COMMANDER-LOGISTICS AND OPERATIONS
8733	F	03A		FIRE ENGINEER
8734		SR		ASST DEPUTY CHIEF PARAMEDIC

SCHEDULE A TITLE SERIES

PUBLIC SAFETY SERVICE FIRE SERVICE GROUP

8700 FIREFIGHTING SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
8735	F	04		LIEUTENANT
8737	F	05		CAPTAIN
8739	F	06		BATTALION CHIEF
8740	F	06B		COORD OF COMMUNITY SERVICES-CFD
8741	F	03B		FIREFIGHTER-EMT (ASSIGNED AS TRAINING INSTRUCTOR)
8742	F	04		FIRE ENGINEER (ASSIGNED AS TRAINING INSTRUCTOR)
8745	F	05		AMBULANCE COMMANDER
8748	F	06		PARAMEDIC FIELD CHIEF
8749	F	03A		PARAMEDIC I/C
8750	F	01		PARAMEDIC
8751	F	01		PARAMEDIC-PER JUDGMENT
8755		SR		ASST DEPUTY FIRE COMMISSIONER
8760	F	05		LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)
8761	F	05		FAA FIRE TRAINING SPECIALIST
8763		SR		DISTRICT CHIEF
8764		SR		DEPUTY DISTRICT CHIEF
8765		SR		DEPUTY CHIEF OF EMPLOYEE RELATIONS
8769	F	04		PARAMEDIC I/C (ASSIGNED AS ADMINISTRATIVE ASST)
8771	F	03A		FIREFIGHTER (PER ARBITRATORS AWARD)
8780	X	32		DIR OF RESEARCH AND PLANNING
8781	X	43		DIR OF RESEARCH AND PLANNING
8784		SR		COORD OF AIR MASK SERVICES
8786		SR		COORD OF HAZARDOUS MATERIALS PROGRAM
8787	F	06B		ASST COMMANDING FIRE MARSHAL-EMT
8790		SR		COMMANDING FIRE MARSHAL
8791	F	06		ASST COMMANDING FIRE MARSHAL
8792	F	04		SUPERVISING FIRE MARSHAL
8793	F	01		FIRE MARSHAL
8794	F	01B		FIRE MARSHAL-EMT
8795	F	04B		SUPERVISING FIRE MARSHAL-EMT
8796	F	04P		SUPERVISING FIRE MARSHAL-PARAMEDIC
8797	F	02		FIRE MARSHAL-PARAMEDIC

SCHEDULE A TITLE SERIES

PUBLIC SAFETY SERVICE FIRE SERVICE GROUP

8800 FIRE PREVENTION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
8801	F	01B		FIREFIGHTER-EMT
8802	F	01		FIREFIGHTER-EMT (RECRUIT)
8807	F	03AB		FIRE ENGINEER-EMT
8808	F	03AP		FIRE ENGINEER-PARAMEDIC
8811	F	04B		LIEUTENANT-EMT
8812	F	04P		LIEUTENANT-PARAMEDIC
8813	F	05B		LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)
8814	F	05P		LIEUTENANT-PARAMEDIC (ASSIGNED AS TRAINING INSTRUCTOR)
8817	F	05B		CAPTAIN-EMT
8818	F	05P		CAPTAIN-PARAMEDIC
8819	F	03AP		FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC
8820	F	03AB		FIREFIGHTER (PER ARBITRATORS AWARD)-EMT
8821	F	01		FIREFIGHTER EMT - PER CONTRACT
8875	G	06		ASSOCIATE FIRE PREVENTION ENGINEER
8877	G	08		FIRE PREVENTION ENGINEER
8878		SR		ASST CHIEF FIRE PREVENTION ENGINEER
8879	X	43		CHIEF FIRE PREVENTION ENGINEER

POLICE SERVICE GROUP

9000 POLICE ADMINISTRATIVE SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9003	B	14		CRIMINAL HISTORY ANALYST
9006		SR		TACTICAL REVIEW ANALYST-CPD
9008	BX	14		ASST SUPVSR OF POLICE RECORDS
9011	X	41		SUPERINTENDENT'S CHIEF OF STAFF
9012	BX	19		MANAGER OF POLICE PAYROLLS
9015	D	03	X	POLICE LEGAL OFFICER I
9016	E	04		POLICE LEGAL OFFICER II
9017	E	05	X	POLICE LEGAL OFFICER III
9018	X	43		RISK MANAGER-CPD
9019	BX	17		ASST MANAGER OF POLICE PAYROLLS
9021	BX	13		CROSSING GUARD COORD
9024	GY	09		PROJECT STRATEGY MANAGER-CPD
9025		SR		CHIEF HELICOPTER PILOT

SCHEDULE A TITLE SERIES

POLICE SERVICE GROUP

9100 POLICE GENERAL DUTY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9101	B	12		COMMUNITY ORGANIZER-CAPS
9102	X	42		DIR OF CAPS
9104	I	10		TRAFFIC CONTROL AIDE - HOURLY
9105	I	12		SUPERVISING TRAFFIC CONTROL AIDE
9106		SR		POLICE CADET
9107		SR		CRIMES DETECTION SPECIALIST
9108		SR		CRIMES SURVEILLANCE SPECIALIST
9109	H	01A		CROSSING GUARD-PER CBA
9111	H	01		CROSSING GUARD
9112	I	10		TRAFFIC CONTROL AIDE
9115	B	13		MEDICAL SERVICES COORD-CPD
9116	B	10		POLICE ADMINISTRATIVE CLERK
9117	B	16		CRIMINAL INTELLIGENCE ANALYST
9118	BX	16		CRIMINAL INTELLIGENCE RESEARCH SPECIALIST
9119	BX	17		SENIOR INTELLIGENCE ANALYST
9120	BX	17		DIGITAL INTELLIGENCE ANALYST
9122	I	12		DETENTION AIDE
9126	D	02		POLICE TECHNICIAN
9149	D	02A		POLICE OFFICER (ASSIGNED AS SPECIAL WEAPONS AND TACTICS SWAT)
9151	D	02A		POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)
9152	D	02		POLICE OFFICER (ASSIGNED AS CANINE HANDLER)
9153	D	02		POLICE OFFICER (ASSGN AS EXPLOSIVES DETECTION CANINE HANDLER)
9154	D	02		POLICE OFFICER (ASSIGNED AS HELICOPTER PILOT)
9155	D	02		POLICE OFFICER (PER ARBITRATION AWARD)
9156	D	03		POLICE OFFICER (ASSGN AS SUPERVISING SUBSTANCE ABUSE COUNSELOR)
9157	E	05		EXPLOSIVES TECHNICIAN III
9158	D	03		EXPLOSIVES TECHNICIAN I
9159	E	04		EXPLOSIVES TECHNICIAN II
9160	D	03		POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)
9161	D	01		POLICE OFFICER
9163	D	02		POLICE OFFICER (ASSIGNED AS LATENT PRINT EXAMINER)
9164	D	02A		POLICE OFFICER (ASSIGNED AS FIELD TRAINING OFFICER)
9165	D	02B		POLICE OFFICER (ASSIGNED AS DETECTIVE)

SCHEDULE A TITLE SERIES

POLICE SERVICE GROUP

9100 POLICE GENERAL DUTY SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9166	D	03		POLICE OFFICER (ASSGN AS SUPERVISING LATENT PRINT EXAMINER)
9168	D	02		POLICE OFFICER (ASSIGNED AS MARINE OFFICER)
9169	D	02		POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER)
9170	D	02		POLICE OFFICER (ASSIGNED AS ARMORER)
9171	E	03		SERGEANT
9172	D	02A		POLICE OFFICER (PER ARBITRATION AWARD)
9173	E	04		LIEUTENANT
9174	D	02		POLICE AGENT
9175	E	05		CAPTAIN
9176	E	04		SERGEANT (PER ARBITRATION AWARD)
9185	BX	14		SECURITY SPECIALIST
9192	GY	08		SUPVSR OF EMPLOYEE REFERRAL SERVICES
9194	BX	14		DIGITAL RETRIEVAL SPECIALIST-CPD
9196	B	14		SUBPOENA OFFICER
9197	B	13		WARRANT AND EXTRADITION AIDE

POLICE SERVICE GROUP

9200 POLICE IDENTIFICATION SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9201	D	03		POLICE FORENSIC INVESTIGATOR I
9202	E	04		POLICE FORENSIC INVESTIGATOR II
9203	E	05		POLICE FORENSIC INVESTIGATOR III
9206	D	02A		POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)
9213	D	03	X	FIREARMS IDENTIFICATION TECHNICIAN I
9214	B	09		FINGERPRINT TECHNICIAN I
9221	X	42		DIR OF POLICE RECORDS
9224	B	11		FINGERPRINT TECHNICIAN II
9225	B	13		FINGERPRINT TECHNICIAN III
9226	B	13		LATENT FINGERPRINT EXAMINER
9228	B	15		FINGERPRINT TECHNICIAN IV
9230	B	14		SENIOR LATENT FINGERPRINT EXAMINER
9234	GY	13		FORENSIC FIREARM/TOOLMARK EXAMINER
9246	G	07		CRIMINALIST III

SCHEDULE A TITLE SERIES

BOARD OF ELECTION COMMISSIONERS GROUP

9300 BOARD OF ELECTION COMMISSIONERS SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9306	Z	13	Z	ASST SUPVSR OF REDISTRICTING - BOARD OF ELECTIONS
9308	Z	10	Z	CLERK - BOARD OF ELECTIONS
9309	Z	13	Z	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS
9310	Z	15	Z	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS
9311	Z	12	Z	COMPUTER SUPPORT SPECIALIST - BOARD OF ELECTIONS
9314		SR	Z	DIR OF ELECTION INVESTIGATION AND SECURITY
9316	Z	12	Z	EXECUTIVE SECRETARY I - BOARD OF ELECTIONS
9317	Z	13	Z	EXECUTIVE SECRETARY II - BOARD OF ELECTIONS
9327	Z	12	Z	PRINCIPAL CLERK - BOARD OF ELECTIONS
9328	Z	11	Z	SENIOR CLERK - BOARD OF ELECTIONS
9330	Z	15	Z	SENIOR SUPVSR - BOARD OF ELECTIONS
9335	Z	14	Z	SUPVSR OF POLLING - BOARD OF ELECTIONS
9337	Z	14	Z	SUPVSR OF REGISTRATION - BOARD OF ELECTIONS
9338	Z	13	Z	SUPVSR OF SUPPLIES - BOARD OF ELECTIONS
9339	Z	14	Z	WAREHOUSE SUPVSR - BOARD OF ELECTIONS
9340	Z	10	Z	ELECTION EQUIPMENT AND SUPPLY SPECIALIST I
9341	Z	11	Z	ELECTION EQUIPMENT AND SUPPLY SPECIALIST II
9342	Z	12	Z	ELECTION EQUIPMENT AND SUPPLY SPECIALIST III
9343	Z	09	Z	POLLING PLACE INVESTIGATOR I
9344	Z	11	Z	POLLING PLACE INVESTIGATOR II
9345	Z	14	Z	SUPVSR OF MAILROOM OPERATIONS
9346		SR	Z	CONTRACTS COORD-BOARD OF ELECTIONS
9347	Z	13	Z	COMMUNITY SERVICES REPRESENTATIVE-BOARD OF ELECTIONS
9350		SR	Z	ASST MANAGER-BOARD OF ELECTIONS
9351	Z	13	Z	ADMINISTRATIVE ASST TO THE COMMISSIONERS
9352		SR	Z	ASST EXECUTIVE DIR-BOARD OF ELECTIONS
9353		SR	Z	DIVISION MANAGER-BOARD OF ELECTIONS
9354		SR	Z	SOFTWARE DEVELOPMENT COORD-BOARD OF ELECTIONS
9355	Z	15	Z	ADA COMPLIANCE OFFICER-BOARD OF ELECTIONS
9356	Z	13	Z	ELECTION EQUIPMENT AND SUPPLY SPECIALIST IV
9357	Z	12	Z	POLLING PLACE INVESTIGATOR III
9358	Z	13	Z	PROGRAMMER-BOARD OF ELECTIONS

SCHEDULE A **TITLE SERIES**

LABOR SERVICE NON-COMPETITIVE GROUP

9400 SEMI-SKILLED LABOR SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9408		PR		LABORER AS ESTIMATOR
9410		PR		LABORER-APPRENTICE
9411		PR		CONSTRUCTION LABORER
9462		PR	X	ASPHALT SMOOTHER
9464		PR		ASPHALT LABORER
9495		PR		WEIGHMASTER

LABOR SERVICE NON-COMPETITIVE GROUP

9500 UNSKILLED LABOR SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9510		PR		LABORER-TRAINEE
9528		PR	X	LABORER (BUREAU OF ELECTRICITY)
9532		PR		STORES LABORER
9533		PR		LABORER
9534		PR		LABORER
9535		PR		GENERAL LABORER-AVIATION
9536		PR		LABORER-PARKING OPERATIONS
9539		PR		CONCRETE LABORER
9584		PR		CONSTRUCTION LABORER SUBFOREMAN
9592		PR		FOREMAN OF STATION LABORERS
9593		PR		STATION LABORER

EXEMPT SERVICE

9600 EXEMPT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9602		EX		ANALYST-INNOVATION DELIVERY TEAM
9603		EX		ASST COUNCIL COMMITTEE SECRETARY I/C OF COMMITTEE ROOMS
9604		EX		SECRETARY OF COMMITTEE ON FINANCE
9605		EX		ASST TO THE DIR-INNOVATION DELIVERY TEAM
9607		EX		SECRETARY TO PRESIDENT PRO-TEM
9608		EX		INNOVATION FELLOW
9611		EX		ASST SERGEANT AT ARMS
9613		EX		CHIEF ADMINISTRATIVE OFFICER
9614		EX		DEPUTY CHIEF ADMINISTRATIVE OFFICER

SCHEDULE A TITLE SERIES

EXEMPT SERVICE

9600 EXEMPT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9615		EX		PRESS SECRETARY
9616		EX		ASST PRESS SECRETARY
9617		EX		ADMINISTRATIVE SECRETARY
9619		EX		SERGEANT AT ARMS
9620		EX		CLERK - CITY COUNCIL
9621		EX		CHAIRMAN
9622		EX		MEMBER
9625		EX		STAFF ASST TO THE ALDERMAN
9627		EX		EXECUTIVE DIR
9628		EX		VICE CHAIRMAN
9629		EX		SECRETARY TO CITY CLERK
9630		EX		VICE PRESIDENT - BOARD OF LOCAL IMPROVEMENTS
9637		EX		ADMINISTRATIVE ASST
9639		EX		ASST TO THE MAYOR
9640		EX		CHIEF RESILIENCY OFFICER
9641		EX		MANAGING OPERATIONS OFFICER
9642		EX		DEPUTY PRESS SECRETARY
9643		EX		RECOVERY TEAM PROGRAM MANAGER
9644		EX		SENIOR RECOVERY TEAM PROGRAM MANAGER
9645		EX		ASST TO THE ALDERMAN
9646		EX		RECOVERY TEAM PROGRAM DIRECTOR
9651	X	32		DEPUTY COMPTROLLER
9652		EX		DIR OF SPECIAL EVENTS
9653	X	31		MANAGING DEPUTY COMPTROLLER
9654	X	31		ZONING ADMINISTRATOR
9655		EX		CHAIRMAN - ZONING BOARD OF APPEALS
9656	X	32		DEPUTY BUDGET DIR
9658	X	32		LOCAL LIQUOR CONTROL COMMISSIONER
9659	X	32		DEPUTY INSPECTOR GENERAL
9660	X	31		FIRST DEPUTY COMMISSIONER
9661	X	31		FIRST DEPUTY CHIEF ADMINISTRATOR
9662	X	21		FIRST DEPUTY COMMISSIONER
9663	X	41		FIRST DEPUTY COMMISSIONER
9665		EX		FIRST DEPUTY INSPECTOR GENERAL
9670		EX		DIR OF INTERGOVERNMENTAL AFFAIRS

SCHEDULE A **TITLE SERIES**

EXEMPT SERVICE

9600 EXEMPT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9671		EX		CHIEF DIVERSITY OFFICER
9672	X	32		RISK MANAGER
9673	X	22		DEPUTY CITY TREASURER
9674	X	22		DEPUTY DIRECTOR
9675	X	42		DEPUTY DIRECTOR
9676	X	23		ASST CITY TREASURER
9677	X	22		DEPUTY COMMISSIONER
9678		EX		LEGISLATIVE FISCAL ANALYST
9679	X	32		DEPUTY COMMISSIONER
9680	X	32		DEPUTY CHIEF ADMINISTRATOR
9681	X	42		DEPUTY COMMISSIONER
9684	X	32		DEPUTY DIR
9689	X	32		DIR OF LABOR STANDARDS
9693		EX		COMMITTEE SECRETARY
9695		EX		CITY ARCHITECT
9699		EX		LEGISLATIVE AIDE

EXEMPT SERVICE

9700 EXEMPT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9702		EX		DEPUTY FIRE COMMISSIONER
9703		EX		FIRST DEPUTY FIRE COMMISSIONER
9704	X	42		DIR OF PROFESSIONAL COUNSELING SERVICES
9709		EX		ASST CHIEF ADMINISTRATIVE OFFICER
9711		EX		CHIEF OF INVESTIGATIVE OPERATIONS-COPA
9712		SR		COORD OF INVESTIGATIONS
9715	PX	1		DIR OF NEWS AFFAIRS
9716	PX	2		ASST DIR OF NEWS AFFAIRS
9718	GY	10		INVESTIGATOR - ETHICS
9721		EX		INVESTIGATOR
9726	X	31		FIRST DEPUTY PROCUREMENT OFFICER
9727	X	32		DIR OF WORKERS COMPENSATION
9730	X	21		FIRST DEPUTY CITY CLERK
9746		SR		GENERAL COUNSEL
9752		SR		COMMANDER

SCHEDULE A TITLE SERIES

EXEMPT SERVICE

9700 EXEMPT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9756	X	32		GENERAL COUNSEL
9758	X	33		ASST GENERAL COUNSEL
9759	X	33		DIR OF HUMAN RESOURCES
9760	X	42		GENERAL COUNSEL
9761	X	43		ASST GENERAL COUNSEL-CPD
9775		EX		FIRST DEPUTY CHIEF INFORMATION OFFICER
9776		EX		MANAGING DEPUTY CHIEF INFORMATION OFFICER
9777		EX		IT DIRECTOR (DoIT)
9780		EX		DIR OF MANAGEMENT/LABOR AFFAIRS
9781		EX		FIRST DEPUTY SUPERINTENDENT
9782		EX		DEPUTY SUPERINTENDENT
9785		EX		CHIEF
9796		EX		DEPUTY CHIEF

EXEMPT SERVICE

9800 EXEMPT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9804		EX		SENIOR LEGISLATIVE ASST
9807		EX		LEGISLATIVE ASST
9808	X	21		FIRST DEPUTY DIRECTOR
9809	X	41		FIRST DEPUTY DIRECTOR
9810	X	21		MANAGING DEPUTY DIRECTOR
9812	X	31		FIRST DEPUTY DIRECTOR
9813	X	31		MANAGING DEPUTY COMMISSIONER
9814	X	31		MANAGING DEPUTY DIR
9815	X	31		MANAGING DEPUTY PROCUREMENT OFFICER
9817	X	41		MANAGING DEPUTY DIRECTOR
9818	X	22		DEPUTY DIR OF ADMINISTRATIVE ADJUDICATION
9819	X	23		MANAGER OF ADMINISTRATIVE ADJUDICATION
9822	X	21		MANAGING DEPUTY COMMISSIONER
9823	X	41		MANAGING DEPUTY COMMISSIONER
9827		EX		SECRETARY TO THE CHAIRMAN
9828		EX		SECRETARY TO CHAIRMAN I
9829		EX		SECRETARY TO CHAIRMAN II
9831		EX		LEGISLATIVE BUDGET ANALYST

SCHEDULE A **TITLE SERIES**

EXEMPT SERVICE

9800 EXEMPT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9833		EX		MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH
9834		EX		LEGISLATIVE RESEARCH ANALYST
9836		EX		DISABILITY CLAIMS INVESTIGATOR
9837		EX		CHIEF INVESTIGATOR
9838		EX		ADMINISTRATIVE STAFF INVESTIGATOR
9839		EX		MANAGER - INFORMATION SERVICES
9840		EX		HEARING OFFICER
9841		EX		ADMINISTRATIVE ASST
9844	GY	10		SENIOR HEARING OFFICER
9854		EX		COMMUNICATIONS DIRECTOR
9855		EX		ASST DIR-MAYOR'S OFFICE
9863		EX		POLICY ANALYST-MAYOR'S OFFICE
9865		EX		ANALYST-MAYOR'S OFFICE
9866		EX		SENIOR ANALYST-MAYOR'S OFFICE
9868	X	31		FIRST DEPUTY BUDGET DIR
9869		EX		SENIOR ADVISOR TO THE MAYOR
9870		EX		ADVANCE
9871		EX		ASST DEPUTY MAYOR
9872		EX		DEPUTY MAYOR
9873		EX		ASST DEPUTY CHIEF OF STAFF
9874		EX		PROJECT MANAGER-MAYOR'S OFFICE
9875		EX		SENIOR PROJECT MANAGER-MAYOR'S OFFICE
9876		EX		SCHEDULER
9877		EX		DIR-MAYOR'S OFFICE
9878		EX		ASST TO THE DIR OF INTERGOVERNMENTAL AFFAIRS
9879		EX		DIR OF VETERAN AFFAIRS
9881		EX		ASST ADMINISTRATIVE SECRETARY I
9882		EX		ASST ADMINISTRATIVE SECRETARY II
9883		EX		ASST ADMINISTRATIVE SECRETARY III
9889		EX		FIRST DEPUTY CHIEF OF STAFF
9891		EX		ADMINISTRATIVE ASST - OFFICE ADMINISTRATOR
9892		EX		OFFICE MANAGER - WASHINGTON, D.C.
9896		EX		CHIEF FINANCIAL OFFICER
9898		EX		DEPUTY CHIEF OF STAFF
9899		EX		CHIEF OF STAFF

SCHEDULE A TITLE SERIES

EXEMPT SERVICE

9900 EXEMPT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9901		EX		MAYOR
9903		EX		INSPECTOR GENERAL
9905		EX		BUDGET DIR
9906		EX		CHIEF INFORMATION OFFICER
9921		EX		COMMISSIONER OF HOUSING
9923		EX		COMMISSIONER OF CULTURAL AFFAIRS AND SPECIAL EVENTS
9925		EX		CITY CLERK
9927		EX		CITY COMPTROLLER
9928		EX		CITY TREASURER
9930		EX		DIR OF ADMINISTRATIVE HEARINGS
9931		EX		CORPORATION COUNSEL
9933		EX		COMMISSIONER OF HUMAN RESOURCES
9935		EX		CHIEF PROCUREMENT OFFICER
9938		EX		COMMISSIONER OF FLEET AND FACILITY MANAGEMENT
9941		EX		COMMISSIONER OF HEALTH
9945		EX		CHAIRPERSON - COMMISSION ON HUMAN RELATIONS
9948		EX		COMMISSIONER OF MAYOR'S OFFICE OF PEOPLE WITH DISABILITIES
9950		EX		COMMISSIONER OF FAMILY AND SUPPORT SERVICES
9951		EX		EXECUTIVE DIR-OFFICE OF PUBLIC SAFETY ADMINISTRATION
9954		EX		COMMISSIONER OF PLANNING AND DEVELOPMENT
9955		EX		EXECUTIVE DIR - POLICE BOARD
9956		EX		CHIEF ADMINISTRATOR
9957		EX		SUPERINTENDENT OF POLICE
9958		EX		EXECUTIVE DIR - EMERGENCY MANAGEMENT AND COMMUNICATIONS
9959		EX		FIRE COMMISSIONER
9962		EX		EXECUTIVE DIR-COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY
9967		EX		COMMISSIONER OF BUILDINGS
996A		EX		CHIEF ADMINISTRATOR
9970		EX		COMMISSIONER OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
9973		EX		EXECUTIVE DIR OF ANIMAL CARE AND CONTROL
9978		EX		EXECUTIVE DIR - BOARD OF ETHICS
9981		EX		COMMISSIONER OF STREETS AND SANITATION
9984		EX		COMMISSIONER OF TRANSPORTATION
9985		EX		COMMISSIONER OF AVIATION
9988		EX		COMMISSIONER OF WATER MANAGEMENT

SCHEDULE A **TITLE SERIES**

EXEMPT SERVICE

9900 EXEMPT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9991		EX		COMMISSIONER OF CHICAGO PUBLIC LIBRARY
99A0		EX		CHIEF ADMINISTRATOR
99A1		EX		CHIEF SUSTAINABILITY OFFICER
99A2		EX		CHIEF OPERATING OFFICER
9A01		EX		ALDERMAN-1ST WARD
9A02		EX		ALDERMAN-2ND WARD
9A03		EX		ALDERMAN-3RD WARD
9A04		EX		ALDERMAN-4TH WARD
9A05		EX		ALDERMAN-5TH WARD
9A06		EX		ALDERMAN-6TH WARD
9A07		EX		ALDERMAN-7TH WARD
9A08		EX		ALDERMAN-8TH WARD
9A09		EX		ALDERMAN-9TH WARD
9A10		EX		ALDERMAN-10TH WARD
9A11		EX		ALDERMAN-11TH WARD
9A12		EX		ALDERMAN-12TH WARD
9A13		EX		ALDERMAN-13TH WARD
9A14		EX		ALDERMAN-14TH WARD
9A15		EX		ALDERMAN-15TH WARD
9A16		EX		ALDERMAN-16TH WARD
9A17		EX		ALDERMAN-17TH WARD
9A18		EX		ALDERMAN-18TH WARD
9A19		EX		ALDERMAN-19TH WARD
9A20		EX		ALDERMAN-20TH WARD
9A21		EX		ALDERMAN-21ST WARD
9A22		EX		ALDERMAN-22ND WARD
9A23		EX		ALDERMAN-23RD WARD
9A24		EX		ALDERMAN-24TH WARD
9A25		EX		ALDERMAN-25TH WARD
9A26		EX		ALDERMAN-26TH WARD
9A27		EX		ALDERMAN-27TH WARD
9A28		EX		ALDERMAN-28TH WARD
9A29		EX		ALDERMAN-29TH WARD
9A30		EX		ALDERMAN-30TH WARD
9A31		EX		ALDERMAN-31ST WARD

SCHEDULE A **TITLE SERIES**

EXEMPT SERVICE

9900 EXEMPT SERIES

TITLE CODE	SCH	GRD	SYM	TITLE
9A32		EX		ALDERMAN-32ND WARD
9A33		EX		ALDERMAN-33RD WARD
9A34		EX		ALDERMAN-34TH WARD
9A35		EX		ALDERMAN-35TH WARD
9A36		EX		ALDERMAN-36TH WARD
9A37		EX		ALDERMAN-37TH WARD
9A38		EX		ALDERMAN-38TH WARD
9A39		EX		ALDERMAN-39TH WARD
9A40		EX		ALDERMAN-40TH WARD
9A41		EX		ALDERMAN-41ST WARD
9A42		EX		ALDERMAN-42ND WARD
9A43		EX		ALDERMAN-43RD WARD
9A44		EX		ALDERMAN-44TH WARD
9A45		EX		ALDERMAN-45TH WARD
9A46		EX		ALDERMAN-46TH WARD
9A47		EX		ALDERMAN-47TH WARD
9A48		EX		ALDERMAN-48TH WARD
9A49		EX		ALDERMAN-49TH WARD
9A50		EX		ALDERMAN-50TH WARD

SECTION 3. The Classification and Pay Plan and the Salary Schedules thereto set forth in the Annual Appropriation Ordinance is hereby amended by deleting Schedule B, Schedule BX, Schedule D, Schedule E, Schedule F, Schedule G, Schedule GY, Schedule I, Schedule IT, Schedule J, Schedule L, Schedule LX, Schedule O, Schedule P, Schedule PX, Schedule Q, Schedule R, Schedule S, Schedule SP, Schedule SZ, Schedule T, Schedule U, Schedule V, Schedule W, Schedule X, Schedule Y, and Schedule YZ, and replacing them, as follows:

B: AMERICAN FEDERATION of STATE, COUNTY and MUNICIPAL EMPLOYEES COUNCIL 31

Effective Date 1/1/2025

Grade		ENTRANCE RATE	BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 0B	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 7 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 10 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 12 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 15 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 19 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 22 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 24 YRS CONTINUOUS SERVICE
1	Annual	$27,564	$28,428	$29,832	$31,212	$32,724	$34,272	$36,252	$37,992	$39,804	$41,700	$43,632	$45,720	$47,916
	Monthly	$2,297.00	$2,369.00	$2,486.00	$2,601.00	$2,727.00	$2,856.00	$3,021.00	$3,166.00	$3,317.00	$3,475.00	$3,636.00	$3,810.00	$3,993.00
2	Annual	$28,920	$29,832	$31,212	$32,724	$34,272	$35,880	$37,992	$39,804	$41,700	$43,632	$45,720	$47,916	$50,148
	Monthly	$2,410.00	$2,486.00	$2,601.00	$2,727.00	$2,856.00	$2,990.00	$3,166.00	$3,317.00	$3,475.00	$3,636.00	$3,810.00	$3,993.00	$4,179.00
3	Annual	$30,252	$31,212	$32,724	$34,272	$35,880	$37,572	$39,804	$41,700	$43,632	$45,720	$47,916	$50,148	$52,500
	Monthly	$2,521.00	$2,601.00	$2,727.00	$2,856.00	$2,990.00	$3,131.00	$3,317.00	$3,475.00	$3,636.00	$3,810.00	$3,993.00	$4,179.00	$4,375.00
4	Annual	$33,228	$34,272	$35,880	$37,572	$39,384	$41,232	$43,632	$45,720	$47,916	$50,148	$52,500	$55,056	$57,636
	Monthly	$2,769.00	$2,856.00	$2,990.00	$3,131.00	$3,282.00	$3,436.00	$3,636.00	$3,810.00	$3,993.00	$4,179.00	$4,375.00	$4,588.00	$4,803.00
5	Annual	$34,788	$35,880	$37,572	$39,384	$41,232	$43,200	$45,720	$47,916	$50,148	$52,500	$55,056	$57,636	$60,324
	Monthly	$2,899.00	$2,990.00	$3,131.00	$3,282.00	$3,436.00	$3,600.00	$3,810.00	$3,993.00	$4,179.00	$4,375.00	$4,588.00	$4,803.00	$5,027.00
6	Annual	$38,196	$39,384	$41,232	$43,200	$45,204	$47,436	$50,148	$52,500	$55,056	$57,636	$60,324	$63,216	$66,264
	Monthly	$3,183.00	$3,282.00	$3,436.00	$3,600.00	$3,767.00	$3,953.00	$4,179.00	$4,375.00	$4,588.00	$4,803.00	$5,027.00	$5,268.00	$5,522.00
7	Annual	$39,996	$41,232	$43,200	$45,204	$47,436	$49,620	$52,500	$55,056	$57,636	$60,324	$63,216	$66,264	$69,360
	Monthly	$3,333.00	$3,436.00	$3,600.00	$3,767.00	$3,953.00	$4,135.00	$4,375.00	$4,588.00	$4,803.00	$5,027.00	$5,268.00	$5,522.00	$5,780.00
8	Annual	$41,904	$43,200	$45,204	$47,436	$49,620	$51,972	$55,056	$57,636	$60,324	$63,216	$66,264	$69,360	$72,732
	Monthly	$3,492.00	$3,600.00	$3,767.00	$3,953.00	$4,135.00	$4,331.00	$4,588.00	$4,803.00	$5,027.00	$5,268.00	$5,522.00	$5,780.00	$6,061.00
9	Annual	$45,984	$47,436	$49,620	$51,972	$54,492	$57,048	$60,324	$63,216	$66,264	$69,360	$72,732	$76,152	$79,752
	Monthly	$3,832.00	$3,953.00	$4,135.00	$4,331.00	$4,541.00	$4,754.00	$5,027.00	$5,268.00	$5,522.00	$5,780.00	$6,061.00	$6,346.00	$6,646.00
10	Annual	$50,424	$51,972	$54,492	$57,048	$59,760	$62,604	$66,264	$69,360	$72,732	$76,152	$79,752	$83,604	$87,516
	Monthly	$4,202.00	$4,331.00	$4,541.00	$4,754.00	$4,980.00	$5,217.00	$5,522.00	$5,780.00	$6,061.00	$6,346.00	$6,646.00	$6,967.00	$7,293.00
11	Annual	$55,344	$57,048	$59,760	$62,604	$65,640	$68,688	$72,732	$76,152	$79,752	$83,604	$87,516	$91,704	$96,048
	Monthly	$4,612.00	$4,754.00	$4,980.00	$5,217.00	$5,470.00	$5,724.00	$6,061.00	$6,346.00	$6,646.00	$6,967.00	$7,293.00	$7,642.00	$8,004.00
12	Annual	$60,720	$62,604	$65,640	$68,688	$72,012	$75,384	$79,752	$83,604	$87,516	$91,704	$96,048	$100,596	$105,408
	Monthly	$5,060.00	$5,217.00	$5,470.00	$5,724.00	$6,001.00	$6,282.00	$6,646.00	$6,967.00	$7,293.00	$7,642.00	$8,004.00	$8,383.00	$8,784.00
13	Annual	$66,612	$68,688	$72,012	$75,384	$78,960	$82,716	$87,516	$91,704	$96,048	$100,596	$105,408	$110,316	$115,632
	Monthly	$5,551.00	$5,724.00	$6,001.00	$6,282.00	$6,580.00	$6,893.00	$7,293.00	$7,642.00	$8,004.00	$8,383.00	$8,784.00	$9,193.00	$9,636.00
14	Annual	$73,140	$75,384	$78,960	$82,716	$86,640	$90,780	$96,048	$100,596	$105,408	$110,316	$115,632	$121,212	$126,864
	Monthly	$6,095.00	$6,282.00	$6,580.00	$6,893.00	$7,220.00	$7,565.00	$8,004.00	$8,383.00	$8,784.00	$9,193.00	$9,636.00	$10,101.00	$10,572.00
15	Annual	$80,232	$82,716	$86,640	$90,780	$95,100	$99,600	$105,408	$110,316	$115,632	$121,212	$126,864	$132,924	$139,224
	Monthly	$6,686.00	$6,893.00	$7,220.00	$7,565.00	$7,925.00	$8,300.00	$8,784.00	$9,193.00	$9,636.00	$10,101.00	$10,572.00	$11,077.00	$11,602.00
16	Annual	$88,092	$90,780	$95,100	$99,600	$104,376	$109,260	$115,632	$121,212	$126,864	$132,924	$139,224	$145,860	$152,748
	Monthly	$7,341.00	$7,565.00	$7,925.00	$8,300.00	$8,698.00	$9,105.00	$9,636.00	$10,101.00	$10,572.00	$11,077.00	$11,602.00	$12,155.00	$12,729.00
17	Annual	$96,588	$99,600	$104,376	$109,260	$114,480	$119,952	$126,864	$132,924	$139,224	$145,860	$152,748	$160,080	$167,556
	Monthly	$8,049.00	$8,300.00	$8,698.00	$9,105.00	$9,540.00	$9,996.00	$10,572.00	$11,077.00	$11,602.00	$12,155.00	$12,729.00	$13,340.00	$13,963.00

Data maintained by OBM Compensation

BX: SALARY SCHEDULE for Non-REPRESENTED EMPLOYEES

Effective Date 7/1/2024

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD LONGEVITY RATE & 25 YRS CONTINUOUS SERVICE
1	Annual	$23,244	$24,420	$25,524	$26,748	$28,020	$29,664	$31,056	$32,544	$34,092	$35,688	$37,392	$39,168
	Monthly	$1,937.00	$2,035.00	$2,127.00	$2,229.00	$2,335.00	$2,472.00	$2,588.00	$2,712.00	$2,841.00	$2,974.00	$3,116.00	$3,264.00
8	Annual	$35,328	$36,984	$38,784	$40,596	$42,516	$45,024	$47,124	$49,332	$51,684	$54,216	$56,724	$59,472
	Monthly	$2,944.00	$3,082.00	$3,232.00	$3,383.00	$3,543.00	$3,752.00	$3,927.00	$4,111.00	$4,307.00	$4,518.00	$4,727.00	$4,956.00
9	Annual	$38,784	$40,596	$42,516	$44,580	$46,656	$49,332	$51,684	$54,216	$56,724	$59,472	$62,268	$65,220
	Monthly	$3,232.00	$3,383.00	$3,543.00	$3,715.00	$3,888.00	$4,111.00	$4,307.00	$4,518.00	$4,727.00	$4,956.00	$5,189.00	$5,435.00
10	Annual	$42,516	$44,580	$46,656	$48,864	$51,180	$54,216	$56,724	$59,472	$62,268	$65,220	$68,352	$71,580
	Monthly	$3,543.00	$3,715.00	$3,888.00	$4,072.00	$4,265.00	$4,518.00	$4,727.00	$4,956.00	$5,189.00	$5,435.00	$5,696.00	$5,965.00
11	Annual	$46,656	$48,864	$51,180	$53,664	$56,172	$59,472	$62,268	$65,220	$68,352	$71,580	$75,012	$78,564
	Monthly	$3,888.00	$4,072.00	$4,265.00	$4,472.00	$4,681.00	$4,956.00	$5,189.00	$5,435.00	$5,696.00	$5,965.00	$6,251.00	$6,547.00
12	Annual	$51,180	$53,664	$56,172	$58,896	$61,656	$65,220	$68,352	$71,580	$75,012	$78,564	$81,012	$83,472
	Monthly	$4,265.00	$4,472.00	$4,681.00	$4,908.00	$5,138.00	$5,435.00	$5,696.00	$5,965.00	$6,251.00	$6,547.00	$6,751.00	$6,956.00
13	Annual	$56,172	$58,896	$61,656	$64,584	$67,656	$71,580	$75,012	$78,564	$81,012	$83,472	$87,384	$91,584
	Monthly	$4,681.00	$4,908.00	$5,138.00	$5,382.00	$5,638.00	$5,965.00	$6,251.00	$6,547.00	$6,751.00	$6,956.00	$7,282.00	$7,632.00
14	Annual	$61,656	$64,584	$67,656	$70,872	$74,244	$78,564	$81,012	$83,472	$87,384	$91,584	$95,952	$100,476
	Monthly	$5,138.00	$5,382.00	$5,638.00	$5,906.00	$6,187.00	$6,547.00	$6,751.00	$6,956.00	$7,282.00	$7,632.00	$7,996.00	$8,373.00
15	Annual	$67,656	$70,872	$74,244	$77,796	$80,628	$83,472	$87,384	$91,584	$95,952	$100,476	$105,276	$110,256
	Monthly	$5,638.00	$5,906.00	$6,187.00	$6,483.00	$6,719.00	$6,956.00	$7,282.00	$7,632.00	$7,996.00	$8,373.00	$8,773.00	$9,188.00
16	Annual	$74,244	$77,796	$80,628	$82,644	$86,520	$91,584	$95,952	$100,476	$105,276	$110,256	$115,488	$120,960
	Monthly	$6,187.00	$6,483.00	$6,719.00	$6,887.00	$7,210.00	$7,632.00	$7,996.00	$8,373.00	$8,773.00	$9,188.00	$9,624.00	$10,080.00
17	Annual	$80,628	$82,644	$86,520	$90,660	$94,992	$100,476	$105,276	$110,256	$115,488	$120,960	$126,720	$132,708
	Monthly	$6,719.00	$6,887.00	$7,210.00	$7,555.00	$7,916.00	$8,373.00	$8,773.00	$9,188.00	$9,624.00	$10,080.00	$10,560.00	$11,059.00
18	Annual	$86,520	$90,660	$94,992	$99,456	$104,208	$110,256	$115,488	$120,960	$126,720	$132,708	$139,056	$145,704
	Monthly	$7,210.00	$7,555.00	$7,916.00	$8,288.00	$8,684.00	$9,188.00	$9,624.00	$10,080.00	$10,560.00	$11,059.00	$11,588.00	$12,142.00
19	Annual	$94,992	$99,456	$104,208	$110,256	$115,488	$120,960	$126,720	$132,708	$139,056	$145,704	$152,628	$159,876
	Monthly	$7,916.00	$8,288.00	$8,684.00	$9,188.00	$9,624.00	$10,080.00	$10,560.00	$11,059.00	$11,588.00	$12,142.00	$12,719.00	$13,323.00
20	Annual	$99,456	$104,208	$109,164	$114,348	$120,960	$126,720	$132,708	$139,056	$145,704	$152,628	$159,876	$167,472
	Monthly	$8,288.00	$8,684.00	$9,097.00	$9,529.00	$10,080.00	$10,560.00	$11,059.00	$11,588.00	$12,142.00	$12,719.00	$13,323.00	$13,956.00
21	Annual	$104,208	$109,164	$114,348	$119,760	$125,460	$132,708	$139,056	$145,704	$152,628	$159,876	$167,472	$175,428
	Monthly	$8,684.00	$9,097.00	$9,529.00	$9,980.00	$10,455.00	$11,059.00	$11,588.00	$12,142.00	$12,719.00	$13,323.00	$13,956.00	$14,619.00
22	Annual	$109,164	$114,348	$119,760	$125,460	$132,708	$139,056	$145,704	$152,628	$159,876	$167,472	$175,428	$183,756
	Monthly	$9,097.00	$9,529.00	$9,980.00	$10,455.00	$11,059.00	$11,588.00	$12,142.00	$12,719.00	$13,323.00	$13,956.00	$14,619.00	$15,313.00
23	Annual	$114,348	$119,760	$125,460	$132,708	$139,056	$145,704	$152,628	$159,876	$167,472	$175,428	$183,756	$192,480
	Monthly	$9,529.00	$9,980.00	$10,455.00	$11,059.00	$11,588.00	$12,142.00	$12,719.00	$13,323.00	$13,956.00	$14,619.00	$15,313.00	$16,040.00

Data maintained by OBM Compensation

D: SALARY SCHEDULE for SWORN POLICE PERSONNEL / FRATERNAL ORDER of POLICE - CHICAGO LODGE No. 7
Effective Date 1/1/2025

Grade		ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	MAXIMUM RATE STEP 10	RED CIRCLE RATE STEP 11
		FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 26 YRS OF SERVICE	30 YRS SVC BEFORE 1/1/2006
1	Annual	$61,782	$88,170	$93,186	$98,010	$102,822	$108,012	$111,804	$115,686	$119,976	$123,444	$127,758
	Monthly	$5,148.50	$7,347.50	$7,765.50	$8,167.50	$8,568.50	$9,001.00	$9,317.00	$9,640.50	$9,998.00	$10,287.00	$10,646.50
2	Annual	$88,170	$93,186	$98,010	$102,822	$108,012	$113,454	$117,378	$121,470	$125,994	$129,756	$134,292
	Monthly	$7,347.50	$7,765.50	$8,167.50	$8,568.50	$9,001.00	$9,454.50	$9,781.50	$10,122.50	$10,499.50	$10,813.00	$11,191.00
2A	Annual	$91,206	$96,378	$101,244	$106,164	$111,486	$117,054	$120,948	$125,208	$129,756	$133,560	$138,204
	Monthly	$7,600.50	$8,031.50	$8,437.00	$8,847.00	$9,290.50	$9,754.50	$10,079.00	$10,434.00	$10,813.00	$11,130.00	$11,517.00
2B	Annual	$96,528	$101,640	$106,800	$112,110	$117,672	$123,522	$127,620	$131,862	$136,362	$140,574	$145,104
	Monthly	$8,044.00	$8,470.00	$8,900.00	$9,342.50	$9,806.00	$10,293.50	$10,635.00	$10,988.50	$11,363.50	$11,714.50	$12,092.00
3	Annual	$101,844	$106,896	$112,350	$118,050	$123,852	$129,984	$134,292	$138,510	$142,962	$147,582	$152,004
	Monthly	$8,487.00	$8,908.00	$9,362.50	$9,837.50	$10,321.00	$10,832.00	$11,191.00	$11,542.50	$11,913.50	$12,298.50	$12,667.00
4	Annual	$115,236	$120,918	$126,876	$133,272	$139,872	$146,976	$151,392	$156,066	$160,800	$165,726	$169,902
	Monthly	$9,603.00	$10,076.50	$10,573.00	$11,106.00	$11,656.00	$12,248.00	$12,616.00	$13,005.50	$13,400.00	$13,810.50	$14,158.50

Data maintained by OBM Compensation

E: SALARY SCHEDULE for SWORN POLICE PERSONNEL SERGEANTS, LIEUTENANTS and CAPTAINS

Effective Date 1/1/2025

Grade		ENTRANCE RATE STEP 1 FIRST 12 MONTHS	STEP 2 AFTER 12 MONTHS	STEP 3 AFTER 18 MONTHS	STEP 4 AFTER 30 MONTHS	STEP 5 AFTER 42 MONTHS	STEP 6 AFTER 54 MONTHS	STEP 7 AFTER 10 YRS OF SERVICE	STEP 8 AFTER 15 YRS OF SERVICE	STEP 9 AFTER 20 YRS OF SERVICE	MAXIMUM RATE STEP 10 AFTER 25 YRS OF SERVICE	RED CIRCLE RATE STEP 11 30 YRS SVC BEFORE 1/1/2006
3	Annual	$97,044	$101,868	$107,064	$112,494	$118,026	$123,870	$127,974	$131,994	$136,230	$140,640	$144,852
	Monthly	$8,087.00	$8,489.00	$8,922.00	$9,374.50	$9,835.50	$10,322.50	$10,664.50	$10,999.50	$11,352.50	$11,720.00	$12,071.00
4	Annual	$109,812	$115,224	$120,912	$127,002	$133,296	$140,058	$144,264	$148,722	$153,240	$157,926	$161,910
	Monthly	$9,151.00	$9,602.00	$10,076.00	$10,583.50	$11,108.00	$11,671.50	$12,022.00	$12,393.50	$12,770.00	$13,160.50	$13,492.50
5	Annual	$120,912	$127,002	$133,296	$140,058	$146,976	$154,218	$158,634	$163,104	$167,628	$171,780	$174,264
	Monthly	$10,076.00	$10,583.50	$11,108.00	$11,671.50	$12,248.00	$12,851.50	$13,219.50	$13,592.00	$13,969.00	$14,315.00	$14,522.00

Data maintained by OBM Compensation

F: SALARY SCHEDULE for SWORN FIRE PERSONNEL CHICAGO FIRE FIGHTERS UNION - LOCAL No. 2
Effective Date 1/1/2021

Grade		ENTRANCE RATE STEP 1 FIRST 12 MONTHS	STEP 2 AFTER 12 MONTHS	STEP 3 AFTER 18 MONTHS	STEP 4 AFTER 30 MONTHS	STEP 5 AFTER 42 MONTHS	STEP 6 AFTER 54 MONTHS	STEP 7 AFTER 10 YRS OF SERVICE	STEP 8 AFTER 15 YRS OF SERVICE	STEP 9 AFTER 20 YRS OF SERVICE	MAXIMUM RATE STEP 10 AFTER 25 YRS OF SERVICE	RED CIRCLE RATE STEP 11 30 YRS SVC BEFORE 1/1/2006
1	Annual	$62,466	$76,122	$80,448	$84,612	$88,770	$93,252	$96,528	$99,876	$103,914	$108,036	$111,810
	Monthly	$5,205.50	$6,343.50	$6,704.00	$7,051.00	$7,397.50	$7,771.00	$8,044.00	$8,323.00	$8,659.50	$9,003.00	$9,317.50
1B	Annual	$66,264	$80,760	$85,326	$89,718	$94,152	$98,904	$102,372	$105,936	$110,196	$114,570	$118,602
	Monthly	$5,522.00	$6,730.00	$7,110.50	$7,476.50	$7,846.00	$8,242.00	$8,531.00	$8,828.00	$9,183.00	$9,547.50	$9,883.50
2	Annual	$78,624	$82,656	$87,348	$91,872	$96,402	$101,262	$104,814	$108,444	$112,812	$117,324	$121,434
	Monthly	$6,552.00	$6,888.00	$7,279.00	$7,656.00	$8,033.50	$8,438.50	$8,734.50	$9,037.00	$9,401.00	$9,777.00	$10,119.50
3	Annual	$77,232	$81,600	$85,710	$89,868	$94,374	$99,042	$102,396	$105,924	$109,824	$113,094	$117,042
	Monthly	$6,436.00	$6,800.00	$7,142.50	$7,489.00	$7,864.50	$8,253.50	$8,533.00	$8,827.00	$9,152.00	$9,424.50	$9,753.50
3A	Annual	$78,744	$83,208	$87,408	$91,662	$96,246	$101,052	$104,430	$108,096	$112,020	$115,308	$119,316
	Monthly	$6,562.00	$6,934.00	$7,284.00	$7,638.50	$8,020.50	$8,421.00	$8,702.50	$9,008.00	$9,335.00	$9,609.00	$9,943.00
3AB	Annual	$83,508	$88,242	$92,700	$97,182	$102,072	$107,166	$110,766	$114,654	$118,830	$122,274	$126,552
	Monthly	$6,959.00	$7,353.50	$7,725.00	$8,098.50	$8,506.00	$8,930.50	$9,230.50	$9,554.50	$9,902.50	$10,189.50	$10,546.00
3AP	Annual	$85,488	$90,342	$94,902	$99,540	$104,508	$109,728	$113,412	$117,384	$121,656	$125,202	$129,582
	Monthly	$7,124.00	$7,528.50	$7,908.50	$8,295.00	$8,709.00	$9,144.00	$9,451.00	$9,782.00	$10,138.00	$10,433.50	$10,798.50
3B	Annual	$81,918	$86,520	$90,870	$95,328	$100,098	$105,042	$108,600	$112,350	$116,490	$119,934	$124,128
	Monthly	$6,826.50	$7,210.00	$7,572.50	$7,944.00	$8,341.50	$8,753.50	$9,050.00	$9,362.50	$9,707.50	$9,994.50	$10,344.00
3P	Annual	$83,880	$88,584	$93,054	$97,602	$102,474	$107,532	$111,192	$115,032	$119,244	$122,808	$127,104
	Monthly	$6,990.00	$7,382.00	$7,754.50	$8,133.50	$8,539.50	$8,961.00	$9,266.00	$9,586.00	$9,937.00	$10,234.00	$10,592.00
4	Annual	$87,924	$92,286	$96,996	$101,916	$106,920	$112,218	$115,938	$119,580	$123,420	$127,410	$131,232
	Monthly	$7,327.00	$7,690.50	$8,083.00	$8,493.00	$8,910.00	$9,351.50	$9,661.50	$9,965.00	$10,285.00	$10,617.50	$10,936.00
4B	Annual	$93,264	$97,878	$102,870	$108,072	$113,412	$119,016	$122,976	$126,840	$130,908	$135,144	$139,188
	Monthly	$7,772.00	$8,156.50	$8,572.50	$9,006.00	$9,451.00	$9,918.00	$10,248.00	$10,570.00	$10,909.00	$11,262.00	$11,599.00
4P	Annual	$95,490	$100,212	$105,318	$110,652	$116,100	$121,854	$125,904	$129,834	$134,028	$138,378	$142,506
	Monthly	$7,957.50	$8,351.00	$8,776.50	$9,221.00	$9,675.00	$10,154.50	$10,492.00	$10,819.50	$11,169.00	$11,531.50	$11,875.50
5	Annual	$99,480	$104,388	$109,536	$115,062	$120,756	$126,888	$130,698	$134,736	$138,828	$143,076	$146,688
	Monthly	$8,290.00	$8,699.00	$9,128.00	$9,588.50	$10,063.00	$10,574.00	$10,891.50	$11,228.00	$11,569.00	$11,923.00	$12,224.00
5B	Annual	$105,498	$110,724	$116,184	$122,046	$128,094	$134,580	$138,642	$142,926	$147,258	$151,764	$155,568
	Monthly	$8,791.50	$9,227.00	$9,682.00	$10,170.50	$10,674.50	$11,215.00	$11,553.50	$11,910.50	$12,271.50	$12,647.00	$12,964.00
5P	Annual	$108,030	$113,388	$118,962	$124,950	$131,130	$137,790	$141,948	$146,322	$150,756	$155,358	$159,288
	Monthly	$9,002.50	$9,449.00	$9,913.50	$10,412.50	$10,927.50	$11,482.50	$11,829.00	$12,193.50	$12,563.00	$12,946.50	$13,274.00
6	Annual	$109,536	$115,062	$120,756	$126,888	$133,152	$139,710	$143,712	$147,762	$151,860	$156,396	$159,558
	Monthly	$9,128.00	$9,588.50	$10,063.00	$10,574.00	$11,096.00	$11,642.50	$11,976.00	$12,313.50	$12,655.00	$13,033.00	$13,296.50
6B	Annual	$116,184	$122,046	$128,094	$134,580	$141,234	$148,170	$152,412	$156,726	$161,082	$165,858	$169,218
	Monthly	$9,682.00	$10,170.50	$10,674.50	$11,215.00	$11,769.50	$12,347.50	$12,701.00	$13,060.50	$13,423.50	$13,821.50	$14,101.50
6P	Annual	$118,962	$124,950	$131,130	$137,790	$144,600	$151,722	$156,048	$160,470	$164,916	$169,830	$173,244
	Monthly	$9,913.50	$10,412.50	$10,927.50	$11,482.50	$12,050.00	$12,643.50	$13,004.00	$13,372.50	$13,743.00	$14,152.50	$14,437.00

Data maintained by CBM Compensation

G: AMERICAN FEDERATION of STATE, COUNTY and MUNICIPAL EMPLOYEES COUNCIL 31 / TECHNICAL SERVICES SALARY PLAN

Effective Date 1/1/2025

Grade		ENTRANCE RATE STEP 0B FIRST 6 MONTHS	STEP 1 NEXT 12 MONTHS	STEP 2 NEXT 12 MONTHS	STEP 3 NEXT 12 MONTHS	STEP 4 NEXT 12 MONTHS	STEP 5 NEXT 12 MONTHS	STEP 6 NEXT 12 MONTHS	STEP 7 NEXT 12 MONTHS	MAXIMUM RATE STEP 8 MAXIMUM RATE
1	Annual	$48,768	$50,268	$52,764	$55,260	$58,044	$61,140	$64,008	$67,380	$71,292
	Monthly	$4,064.00	$4,189.00	$4,397.00	$4,605.00	$4,837.00	$5,095.00	$5,334.00	$5,615.00	$5,941.00
2	Annual	$53,616	$55,260	$58,044	$61,140	$64,008	$67,380	$70,572	$74,232	$78,708
	Monthly	$4,468.00	$4,605.00	$4,837.00	$5,095.00	$5,334.00	$5,615.00	$5,881.00	$6,186.00	$6,559.00
3	Annual	$59,316	$61,140	$64,008	$67,380	$70,572	$74,232	$77,856	$81,744	$86,808
	Monthly	$4,943.00	$5,095.00	$5,334.00	$5,615.00	$5,881.00	$6,186.00	$6,488.00	$6,812.00	$7,234.00
4	Annual	$65,328	$67,380	$70,572	$74,232	$77,856	$81,744	$85,944	$90,228	$95,592
	Monthly	$5,444.00	$5,615.00	$5,881.00	$6,186.00	$6,488.00	$6,812.00	$7,162.00	$7,519.00	$7,966.00
5	Annual	$72,000	$74,232	$77,856	$81,744	$85,944	$90,228	$94,644	$99,528	$105,540
	Monthly	$6,000.00	$6,186.00	$6,488.00	$6,812.00	$7,162.00	$7,519.00	$7,887.00	$8,294.00	$8,795.00
6	Annual	$79,260	$81,744	$85,944	$90,228	$94,644	$99,528	$104,496	$109,260	$115,380
	Monthly	$6,605.00	$6,812.00	$7,162.00	$7,519.00	$7,887.00	$8,294.00	$8,708.00	$9,105.00	$9,615.00
7	Annual	$87,516	$90,228	$94,644	$99,528	$104,496	$109,260	$114,204	$119,352	$125,856
	Monthly	$7,293.00	$7,519.00	$7,887.00	$8,294.00	$8,708.00	$9,105.00	$9,517.00	$9,946.00	$10,488.00
8	Annual	$96,516	$99,528	$104,496	$109,260	$114,204	$119,352	$124,584	$130,272	$137,436
	Monthly	$8,043.00	$8,294.00	$8,708.00	$9,105.00	$9,517.00	$9,946.00	$10,382.00	$10,856.00	$11,453.00
9	Annual	$105,960	$109,260	$114,204	$119,352	$124,584	$130,272	$136,068	$142,188	$150,252
	Monthly	$8,830.00	$9,105.00	$9,517.00	$9,946.00	$10,382.00	$10,856.00	$11,339.00	$11,849.00	$12,521.00
10	Annual	$115,776	$119,352	$124,584	$130,272	$136,068	$142,188	$148,764	$155,364	$160,008
	Monthly	$9,648.00	$9,946.00	$10,382.00	$10,856.00	$11,339.00	$11,849.00	$12,397.00	$12,947.00	$13,334.00

Data maintained by OBM Compensation

GY: SALARY SCHEDULE for Non-REPRESENTED EMPLOYEES / TECHNICAL SERVICES SALARY PLAN

Effective Date 7/1/2024

Grade		ENTRANCE RATE STEP 1 FIRST 6 MONTHS	STEP 2 NEXT 12 MONTHS	STEP 3 NEXT 12 MONTHS	STEP 4 NEXT 12 MONTHS	STEP 5 NEXT 12 MONTHS	STEP 6 NEXT 12 MONTHS	STEP 7 NEXT 12 MONTHS	MAXIMUM RATE STEP 8 MAXIMUM RATE
4	Annual	$55,068	$57,732	$60,684	$63,708	$66,852	$70,272	$73,800	$78,168
	Monthly	$4,589.00	$4,811.00	$5,057.00	$5,309.00	$5,571.00	$5,856.00	$6,150.00	$6,514.00
5	Annual	$60,684	$63,708	$66,852	$70,272	$73,800	$77,400	$80,472	$83,580
	Monthly	$5,057.00	$5,309.00	$5,571.00	$5,856.00	$6,150.00	$6,450.00	$6,706.00	$6,965.00
6	Annual	$66,852	$70,272	$73,800	$77,400	$80,472	$82,752	$86,520	$91,356
	Monthly	$5,571.00	$5,856.00	$6,150.00	$6,450.00	$6,706.00	$6,896.00	$7,210.00	$7,613.00
7	Annual	$73,800	$77,400	$80,472	$82,752	$86,520	$90,444	$94,500	$99,660
	Monthly	$6,150.00	$6,450.00	$6,706.00	$6,896.00	$7,210.00	$7,537.00	$7,875.00	$8,305.00
8	Annual	$80,472	$82,752	$86,520	$90,444	$94,500	$98,664	$103,176	$108,816
	Monthly	$6,706.00	$6,896.00	$7,210.00	$7,537.00	$7,875.00	$8,222.00	$8,598.00	$9,068.00
9	Annual	$86,520	$90,444	$94,500	$98,664	$103,176	$107,772	$112,608	$118,992
	Monthly	$7,210.00	$7,537.00	$7,875.00	$8,222.00	$8,598.00	$8,981.00	$9,384.00	$9,916.00
10	Annual	$94,500	$98,664	$103,176	$107,772	$112,608	$117,792	$123,060	$126,672
	Monthly	$7,875.00	$8,222.00	$8,598.00	$8,981.00	$9,384.00	$9,816.00	$10,255.00	$10,556.00
11	Annual	$103,176	$107,772	$112,608	$117,792	$123,060	$125,400	$131,064	$137,016
	Monthly	$8,598.00	$8,981.00	$9,384.00	$9,816.00	$10,255.00	$10,450.00	$10,922.00	$11,418.00
12	Annual	$112,608	$117,792	$123,060	$127,308	$131,796	$136,404	$140,544	$146,232
	Monthly	$9,384.00	$9,816.00	$10,255.00	$10,609.00	$10,983.00	$11,367.00	$11,712.00	$12,186.00
13	Annual	$117,792	$123,060	$127,308	$131,796	$136,404	$140,544	$146,232	$152,148
	Monthly	$9,816.00	$10,255.00	$10,609.00	$10,983.00	$11,367.00	$11,712.00	$12,186.00	$12,679.00
14	Annual	$123,060	$127,308	$131,796	$136,404	$140,544	$146,232	$152,148	$158,160
	Monthly	$10,255.00	$10,609.00	$10,983.00	$11,367.00	$11,712.00	$12,186.00	$12,679.00	$13,180.00
15	Annual	$127,308	$131,796	$136,404	$140,544	$146,232	$152,148	$158,160	$164,760
	Monthly	$10,609.00	$10,983.00	$11,367.00	$11,712.00	$12,186.00	$12,679.00	$13,180.00	$13,730.00

Data maintained by OBM Compensation

I: PUBLIC SAFETY EMPLOYEES UNION - UNIT II

Effective Date 1/1/2022

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 25 YRS CONTINUOUS SERVICE
10	Annual	$40,392	$42,312	$44,292	$46,416	$51,600	$54,072	$56,616	$59,352	$62,136	$65,064	$68,196	$71,436
	Monthly	$3,366.00	$3,526.00	$3,691.00	$3,868.00	$4,300.00	$4,506.00	$4,718.00	$4,946.00	$5,178.00	$5,422.00	$5,683.00	$5,953.00
11	Annual	$44,292	$46,416	$48,588	$50,964	$56,616	$59,352	$62,136	$65,064	$68,196	$71,436	$74,844	$78,384
	Monthly	$3,691.00	$3,868.00	$4,049.00	$4,247.00	$4,718.00	$4,946.00	$5,178.00	$5,422.00	$5,683.00	$5,953.00	$6,237.00	$6,532.00
12	Annual	$48,588	$50,964	$53,340	$55,932	$62,136	$65,064	$68,196	$71,436	$74,844	$78,384	$82,104	$86,016
	Monthly	$4,049.00	$4,247.00	$4,445.00	$4,661.00	$5,178.00	$5,422.00	$5,683.00	$5,953.00	$6,237.00	$6,532.00	$6,842.00	$7,168.00
13	Annual	$53,340	$55,932	$58,560	$61,308	$68,196	$71,448	$74,844	$78,384	$82,092	$86,016	$90,036	$94,368
	Monthly	$4,445.00	$4,661.00	$4,880.00	$5,109.00	$5,683.00	$5,954.00	$6,237.00	$6,532.00	$6,841.00	$7,168.00	$7,503.00	$7,864.00
14	Annual	$58,560	$61,308	$64,272	$67,284	$74,844	$78,384	$82,092	$86,016	$90,036	$94,368	$98,892	$103,524
	Monthly	$4,880.00	$5,109.00	$5,356.00	$5,607.00	$6,237.00	$6,532.00	$6,841.00	$7,168.00	$7,503.00	$7,864.00	$8,241.00	$8,627.00
15	Annual	$64,272	$67,284	$70,548	$73,860	$82,092	$86,016	$90,036	$94,368	$98,892	$103,524	$108,540	$113,640
	Monthly	$5,356.00	$5,607.00	$5,879.00	$6,155.00	$6,841.00	$7,168.00	$7,503.00	$7,864.00	$8,241.00	$8,627.00	$9,045.00	$9,470.00

Data maintained by OBM Compensation

IT: SALARY SCHEDULE for Non-REPRESENTED IT LEAD, SUPERVISORY and MANAGEMENT STAFF
Effective Date 1/1/2024

Grade		ENTRANCE RATE STEP 1 FIRST 12 MONTHS	STEP 2 NEXT 12 MONTHS	STEP 3 NEXT 12 MONTHS	STEP 4 NEXT 12 MONTHS	STEP 5 NEXT 12 MONTHS	STEP 6 NEXT 12 MONTHS	STEP 7 NEXT 12 MONTHS	STEP 8 NEXT 12 MONTHS	MAXIMUM RATE STEP 9 MAXIMUM RATE
1	Annual	$107,712	$116,640	$121,380	$125,052	$128,844	$131,436	$134,052	$136,764	$139,524
	Monthly	$8,976.00	$9,720.00	$10,115.00	$10,421.00	$10,737.00	$10,953.00	$11,171.00	$11,397.00	$11,627.00
2	Annual	$116,640	$121,380	$125,052	$128,844	$136,764	$139,524	$143,784	$146,676	$149,604
	Monthly	$9,720.00	$10,115.00	$10,421.00	$10,737.00	$11,397.00	$11,627.00	$11,982.00	$12,223.00	$12,467.00
3	Annual	$121,380	$128,844	$136,764	$139,524	$142,320	$145,200	$149,604	$152,580	$156,000
	Monthly	$10,115.00	$10,737.00	$11,397.00	$11,627.00	$11,860.00	$12,100.00	$12,467.00	$12,715.00	$13,000.00
4	Annual	$127,584	$136,764	$145,200	$149,604	$154,104	$158,784	$162,000	$165,240	$168,564
	Monthly	$10,632.00	$11,397.00	$12,100.00	$12,467.00	$12,842.00	$13,232.00	$13,500.00	$13,770.00	$14,047.00
5	Annual	$129,936	$146,376	$156,000	$162,816	$168,120	$172,440	$176,088	$179,268	$182,064
	Monthly	$10,828.00	$12,198.00	$13,000.00	$13,568.00	$14,010.00	$14,370.00	$14,674.00	$14,939.00	$15,172.00
6	Annual	$148,548	$167,880	$179,208	$187,236	$193,476	$198,564	$202,872	$206,592	$209,880
	Monthly	$12,379.00	$13,990.00	$14,934.00	$15,603.00	$16,123.00	$16,547.00	$16,906.00	$17,216.00	$17,490.00
7	Annual	$159,624	$179,412	$191,004	$199,224	$205,584	$210,804	$215,196	$219,012	$222,372
	Monthly	$13,302.00	$14,951.00	$15,917.00	$16,602.00	$17,132.00	$17,567.00	$17,933.00	$18,251.00	$18,531.00

Data maintained by OBM Compensation

J: PLUMBERS LOCAL 130
Effective Date 1/1/2025

Grade		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 25 YRS CONTINUOUS SERVICE
13	Annual	$68,676	$71,976	$75,372	$78,912	$82,692	$87,480	$91,680	$96,012	$100,560	$105,372	$110,280	$115,584
	Monthly	$5,723.00	$5,998.00	$6,281.00	$6,576.00	$6,891.00	$7,290.00	$7,640.00	$8,001.00	$8,380.00	$8,781.00	$9,190.00	$9,632.00
15	Annual	$82,692	$86,628	$90,744	$95,076	$99,552	$105,372	$110,280	$115,584	$121,104	$126,816	$132,888	$139,176
	Monthly	$6,891.00	$7,219.00	$7,562.00	$7,923.00	$8,296.00	$8,781.00	$9,190.00	$9,632.00	$10,092.00	$10,568.00	$11,074.00	$11,598.00
17	Annual	$99,552	$104,328	$109,212	$114,444	$119,928	$126,816	$132,888	$139,176	$145,800	$152,712	$159,936	$167,544
	Monthly	$8,296.00	$8,694.00	$9,101.00	$9,537.00	$9,994.00	$10,568.00	$11,074.00	$11,598.00	$12,150.00	$12,726.00	$13,328.00	$13,962.00

Data maintained by OBM Compensation

L: SALARY SCHEDULE for Non-REPRESENTED EMPLOYEES / LEGAL SERVICES SALARY PLAN

Effective Date 1/1/2024

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		LESS THAN 1 YEAR OF LEGAL EXPERIENCE	NEXT 12 MONTHS & 1 TO 2 YEARS OF LEGAL EXPERIENCE	NEXT 12 MONTHS & 2 TO 3 YEARS OF LEGAL EXPERIENCE	NEXT 12 MONTHS & 3 TO 4 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT TOP BASE RATE & 4 TO 5 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 5 TO 8 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 8 TO 11 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 11 TO 14 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 14 TO 17 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 17 TO 20 YEAR OF LEGAL EXPERIENCE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 20 TO 23 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT THIRD LONGEVITY RATE & 23 YEARS OR MORE OF LEGAL EXPERIENCE
1	Annual	$75,828	$79,428	$83,208	$87,168	$91,308	$95,616	$100,176	$104,940	$109,908	$115,140	$120,600	$126,336
	Monthly	$6,319.00	$6,619.00	$6,934.00	$7,264.00	$7,609.00	$7,968.00	$8,348.00	$8,745.00	$9,159.00	$9,595.00	$10,050.00	$10,528.00
2	Annual	$79,428	$84,828	$91,308	$95,616	$100,176	$104,940	$109,908	$115,140	$120,600	$126,336	$132,312	$138,612
	Monthly	$6,619.00	$7,069.00	$7,609.00	$7,968.00	$8,348.00	$8,745.00	$9,159.00	$9,595.00	$10,050.00	$10,528.00	$11,026.00	$11,551.00
3	Annual	$83,208	$91,308	$95,616	$100,176	$104,940	$109,908	$115,140	$120,600	$126,336	$132,312	$138,612	$145,200
	Monthly	$6,934.00	$7,609.00	$7,968.00	$8,348.00	$8,745.00	$9,159.00	$9,595.00	$10,050.00	$10,528.00	$11,026.00	$11,551.00	$12,100.00
4	Annual	$95,616	$100,176	$104,940	$109,908	$115,140	$120,600	$126,336	$132,312	$138,612	$145,200	$152,088	
	Monthly	$7,968.00	$8,348.00	$8,745.00	$9,159.00	$9,595.00	$10,050.00	$10,528.00	$11,026.00	$11,551.00	$12,100.00	$12,674.00	
5	Annual				$115,140	$120,600	$126,336	$132,312	$138,612	$145,200	$152,088	$159,324	
	Monthly				$9,595.00	$10,050.00	$10,528.00	$11,026.00	$11,551.00	$12,100.00	$12,674.00	$13,277.00	

Data maintained by OBM Compensation

LX: SALARY SCHEDULE for Non-REPRESENTED LEGAL SERVICES SUPERVISORY and MANAGEMENT STAFF

Effective Date 7/1/2024

Grade		STEP 1 12 MONTHS	STEP 2 12 MONTHS	STEP 3 12 MONTHS	STEP 4 12 MONTHS	STEP 5 12 MONTHS	STEP 6 12 MONTHS	STEP 7 12 MONTHS	STEP 8 12 MONTHS	STEP 9 MAXIMUM RATE
1	Annual	$159,624	$179,412	$191,004	$199,224	$205,584	$210,804	$215,196	$219,012	$222,372
	Monthly	$13,302.00	$14,951.00	$15,917.00	$16,602.00	$17,132.00	$17,567.00	$17,933.00	$18,251.00	$18,531.00
2	Annual	$148,548	$167,880	$179,412	$187,236	$193,476	$198,564	$202,872	$206,592	$209,880
	Monthly	$12,379.00	$13,990.00	$14,951.00	$15,603.00	$16,123.00	$16,547.00	$16,906.00	$17,216.00	$17,490.00
3	Annual	$129,936	$146,376	$156,000	$162,816	$168,120	$172,440	$176,088	$179,412	$182,064
	Monthly	$10,828.00	$12,198.00	$13,000.00	$13,568.00	$14,010.00	$14,370.00	$14,674.00	$14,951.00	$15,172.00

Data maintained by OBM Compensation

O: TEAMSTERS LOCAL #700 SALARY SCHEDULE for SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER
Effective Date 1/1/2022

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		FIRST 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 25 YRS CONTINUOUS SERVICE
15	Annual	$64,824	$67,908	$71,124	$74,496	$75,528	$79,956	$83,724	$87,720	$91,908	$96,252	$100,860	$105,660
	Monthly	$5,402.00	$5,659.00	$5,927.00	$6,208.00	$6,294.00	$6,663.00	$6,977.00	$7,310.00	$7,659.00	$8,021.00	$8,405.00	$8,805.00

Data maintained by OBM Compensation

P: TEAMSTERS LOCAL 700
Effective Date 1/1/2025

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 25 YRS CONTINUOUS SERVICE
12	Annual	$62,568	$65,604	$68,652	$71,976	$75,372	$79,692	$83,544	$87,480	$91,680	$96,012	$100,560	$105,372
	Monthly	$5,214.00	$5,467.00	$5,721.00	$5,998.00	$6,281.00	$6,641.00	$6,962.00	$7,290.00	$7,640.00	$8,001.00	$8,380.00	$8,781.00
14	Annual	$75,372	$78,912	$82,692	$86,628	$90,744	$96,012	$100,560	$105,372	$110,280	$115,584	$121,104	$126,816
	Monthly	$6,281.00	$6,576.00	$6,891.00	$7,219.00	$7,562.00	$8,001.00	$8,380.00	$8,781.00	$9,190.00	$9,632.00	$10,092.00	$10,568.00
17	Annual	$99,552	$104,328	$109,212	$114,444	$119,928	$126,816	$132,888	$139,176	$145,800	$152,712	$159,936	$167,544
	Monthly	$8,296.00	$8,694.00	$9,101.00	$9,537.00	$9,994.00	$10,568.00	$11,074.00	$11,598.00	$12,150.00	$12,726.00	$13,328.00	$13,962.00

Data maintained by OBM Compensation

PX: SALARY SCHEDULE for Non-REPRESENTED PUBLIC INFORMATION SERVICE POSITIONS
Effective Date 7/1/2024

Grade		STEP 1 12 MONTHS	STEP 2 12 MONTHS	STEP 3 12 MONTHS	STEP 4 12 MONTHS	STEP 5 12 MONTHS	STEP 6 12 MONTHS	STEP 7 12 MONTHS	STEP 8 12 MONTHS	STEP 9 MAXIMUM RATE
1	Annual	$116,820	$123,504	$129,492	$135,120	$139,500	$143,064	$146,088	$148,704	$151,020
	Monthly	$9,735.00	$10,292.00	$10,791.00	$11,260.00	$11,625.00	$11,922.00	$12,174.00	$12,392.00	$12,585.00
2	Annual	$108,060	$114,240	$119,784	$124,992	$129,036	$132,336	$135,132	$137,556	$139,692
	Monthly	$9,005.00	$9,520.00	$9,982.00	$10,416.00	$10,753.00	$11,028.00	$11,261.00	$11,463.00	$11,641.00
3	Annual	$99,960	$105,672	$110,796	$115,620	$119,364	$122,412	$124,992	$127,236	$129,216
	Monthly	$8,330.00	$8,806.00	$9,233.00	$9,635.00	$9,947.00	$10,201.00	$10,416.00	$10,603.00	$10,768.00

Data maintained by OBM Compensation

Q: INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS Local #9 SALARY SCHEDULE for FIRE COMMUNICATIONS OPERATORS
RATES AS OF 1/1/2025

Grade		STEP 1 ENTRANCE RATE	STEP 2 NEXT 12 MONTHS	STEP 3 NEXT 12 MONTHS
FIRE COMMUNICATIONS OPERATOR I	Annual	$63,996	$81,156	$85,332
	Monthly	$5,333.00	$6,763.00	$7,111.00
FIRE COMMUNICATIONS OPERATOR II	Annual	$101,568	$119,532	
	Monthly	$8,464.00	$9,961.00	

R: MACHINISTS LODGE 126
Effective Date 1/1/2025

Grade		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 26 YRS CONTINUOUS SERVICE
11	Annual	$57,012	$59,736	$62,568	$65,604	$68,676	$72,684	$76,152	$79,692	$83,544	$87,480	$91,680	$96,012
	Monthly	$4,751.00	$4,978.00	$5,214.00	$5,467.00	$5,723.00	$6,057.00	$6,346.00	$6,641.00	$6,962.00	$7,290.00	$7,640.00	$8,001.00
12	Annual	$62,568	$65,604	$68,676	$71,976	$75,372	$79,692	$83,544	$87,480	$91,680	$96,012	$100,560	$105,372
	Monthly	$5,214.00	$5,467.00	$5,723.00	$5,998.00	$6,281.00	$6,641.00	$6,962.00	$7,290.00	$7,640.00	$8,001.00	$8,380.00	$8,781.00
13	Annual	$68,676	$71,976	$75,372	$78,912	$82,692	$87,480	$91,680	$96,012	$100,560	$105,372	$110,280	$115,584
	Monthly	$5,723.00	$5,998.00	$6,281.00	$6,576.00	$6,891.00	$7,290.00	$7,640.00	$8,001.00	$8,380.00	$8,781.00	$9,190.00	$9,632.00
14	Annual	$75,372	$78,912	$82,692	$86,628	$90,744	$96,012	$100,560	$105,372	$110,280	$115,584	$121,104	$126,816
	Monthly	$6,281.00	$6,576.00	$6,891.00	$7,219.00	$7,562.00	$8,001.00	$8,380.00	$8,781.00	$9,190.00	$9,632.00	$10,092.00	$10,568.00
15	Annual	$82,692	$86,628	$90,744	$95,076	$99,552	$105,372	$110,280	$115,584	$121,104	$126,816	$132,888	$139,176
	Monthly	$6,891.00	$7,219.00	$7,562.00	$7,923.00	$8,296.00	$8,781.00	$9,190.00	$9,632.00	$10,092.00	$10,568.00	$11,074.00	$11,598.00

Data maintained by OBM Compensation

S: ILLINOIS NURSES ASSOCIATION - SALARY SCHEDULE for REGISTERED NURSES

Effective Date 1/1/2025

Grade		STEP 1 FIRST 6 MONTHS	STEP 2 NEXT 6 MONTHS	STEP 3 NEXT 12 MONTHS	STEP 4 NEXT 12 MONTHS	STEP 5 NEXT 12 MONTHS	STEP 6 AFTER 1 YEAR AT STEP 5 RATE & 5 YRS SERVICE	STEP 7 AFTER 1 YEAR AT STEP 6 RATE & 6 YRS SERVICE	STEP 8 AFTER 1 YEAR AT STEP 7 RATE & 9 YRS SERVICE	STEP 9 AFTER 1 YEAR AT STEP 8 RATE & 14 YRS SERVICE	STEP 10 AFTER 1 YEAR AT STEP 9 RATE & 19 YRS SERVICE
4	Annual	$77,136	$80,880	$84,960	$89,280	$94,800	$99,456	$104,412	$109,716	$115,260	$120,948
	Monthly	$6,428.00	$6,740.00	$7,080.00	$7,440.00	$7,900.00	$8,288.00	$8,701.00	$9,143.00	$9,605.00	$10,079.00
5	Annual	$84,960	$89,280	$93,888	$98,496	$104,412	$109,716	$115,260	$120,948	$127,008	$133,380
	Monthly	$7,080.00	$7,440.00	$7,824.00	$8,208.00	$8,701.00	$9,143.00	$9,605.00	$10,079.00	$10,584.00	$11,115.00
8	Annual	$103,392	$108,672	$114,108	$119,772	$125,772	$133,380	$140,100	$147,156	$154,536	$162,276
	Monthly	$8,616.00	$9,056.00	$9,509.00	$9,981.00	$10,481.00	$11,115.00	$11,675.00	$12,263.00	$12,878.00	$13,523.00

Data maintained by OBM Compensation

SP: SALARY SCHEDULE for SUPERVISING POLICE COMMUNICATIONS OPERATOR - TEAMSTERS LOCAL #700
Effective Date 1/1/2025

		BASE SALARY PLAN		INTERMEDIATE RATES		LONGEVITY RATES		
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
Grade		Break In - First 12 Months as SPCO	One (1) to Three (3) Years as SPCO	Four (4) to Seven (7) Years as SPCO	Eight (8) to Thirteen (13) Years as SPCO	Fourteen (14) to Seventeen (17) Years as SPCO	Eighteen (18) to Twenty-Two (22) Years as SPCO	Twenty-Three (23) Years as SPCO
1	Annual	$121,560	$123,576	$124,224	$125,136	$126,072	$126,984	$127,608
	Monthly	$10,130.00	$10,298.00	$10,352.00	$10,428.00	$10,506.00	$10,582.00	$10,634.00

Data maintained by OBM Compensation

SZ: SALARY SCHEDULE for REGISTERED NURSES - TEAMSTERS LOCAL 743

Effective Date 1/1/2025

Grade		STEP 1 FIRST 6 MONTHS	STEP 2 NEXT 6 MONTHS	STEP 3 NEXT 12 MONTHS	STEP 4 NEXT 12 MONTHS	STEP 5 NEXT 12 MONTHS	STEP 6 AFTER 1 YEAR AT STEP 5 RATE & 5 YRS SERVICE	STEP 7 AFTER 1 YEAR AT STEP 6 RATE & 6 YRS SERVICE	STEP 8 AFTER 1 YEAR AT STEP 7 RATE & 9 YRS SERVICE	STEP 9 AFTER 1 YEAR AT STEP 8 RATE & 14 YRS SERVICE	STEP 10 AFTER 1 YEAR AT STEP 8 RATE & 19 YRS SERVICE
7	Annual	$91,344	$95,976	$100,920	$105,888	$112,248	$117,960	$123,912	$130,008	$132,576	$143,376
	Monthly	$7,612.00	$7,998.00	$8,410.00	$8,824.00	$9,354.00	$9,830.00	$10,326.00	$10,834.00	$11,048.00	$11,948.00

NOTE: This schedule assumes a 3.00% increase in 2025 applied to the contractually agreed upon rate adjustment for the consolidated schedule grade and title.
In each of the three years 2024, 2025 and 2026, the percentage increase varies between 3.00% and 5.00%, depending upon the U.S. City Average CPI-U. If the CPI-U is 5.00% or more, then the percentage increase shall be 5.00%. If the CPI-U is between 3.00% and 5.00%, the percentage increase shall be equal to the CPI-U, rounded to the nearest tenth of one percent. The U.S. City Average June CPI-U released in July of the preceding year will be used to determine the percentage increases in the three years 2024, 2025 and 2026. Based on the U.S. City Average CPI-U in June 2023, the 2024 increase applied is 3.00%.

Data maintained by OBM Compensation

T: CARPENTERS - INSPECTORS LOCAL 13
Effective Date 1/1/2025

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 26 YRS CONTINUOUS SERVICE
16	Annual	$90,744	$95,076	$99,552	$104,328	$109,212	$115,584	$121,104	$126,816	$132,888	$139,176	$145,800	$152,712
	Monthly	$7,562.00	$7,923.00	$8,296.00	$8,694.00	$9,101.00	$9,632.00	$10,092.00	$10,568.00	$11,074.00	$11,598.00	$12,150.00	$12,726.00
17	Annual	$99,552	$104,328	$109,212	$114,444	$119,928	$126,816	$132,888	$139,176	$145,800	$152,712	$159,936	$167,544
	Monthly	$8,296.00	$8,694.00	$9,101.00	$9,537.00	$9,994.00	$10,568.00	$11,074.00	$11,598.00	$12,150.00	$12,726.00	$13,328.00	$13,962.00
18	Annual	$104,016	$109,032	$114,132	$119,592	$125,316	$132,516	$138,864	$145,440	$152,352	$159,576	$167,136	$175,080
	Monthly	$8,668.00	$9,086.00	$9,511.00	$9,966.00	$10,443.00	$11,043.00	$11,572.00	$12,120.00	$12,696.00	$13,298.00	$13,928.00	$14,590.00

Data maintained by OBM Compensation

U: LABORERS LOCAL 1092

Effective Date 1/1/2025

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 25 YRS CONTINUOUS SERVICE
5	Annual	$35,844	$37,512	$39,384	$41,232	$43,164	$45,672	$47,880	$50,136	$52,476	$55,044	$57,612	$60,288
	Monthly	$2,987.00	$3,126.00	$3,282.00	$3,436.00	$3,597.00	$3,806.00	$3,990.00	$4,178.00	$4,373.00	$4,587.00	$4,801.00	$5,024.00
6	Annual	$39,384	$41,232	$43,164	$45,204	$47,400	$50,136	$52,476	$55,044	$57,612	$60,288	$63,180	$66,240
	Monthly	$3,282.00	$3,436.00	$3,597.00	$3,767.00	$3,950.00	$4,178.00	$4,373.00	$4,587.00	$4,801.00	$5,024.00	$5,265.00	$5,520.00
7	Annual	$41,232	$43,176	$45,204	$47,400	$49,584	$52,476	$55,044	$57,612	$60,288	$63,180	$66,240	$69,336
	Monthly	$3,436.00	$3,598.00	$3,767.00	$3,950.00	$4,132.00	$4,373.00	$4,587.00	$4,801.00	$5,024.00	$5,265.00	$5,520.00	$5,778.00
8	Annual	$43,164	$45,204	$47,400	$49,584	$51,960	$55,044	$57,612	$60,288	$63,180	$66,240	$69,336	$72,684
	Monthly	$3,597.00	$3,767.00	$3,950.00	$4,132.00	$4,330.00	$4,587.00	$4,801.00	$5,024.00	$5,265.00	$5,520.00	$5,778.00	$6,057.00
9	Annual	$47,400	$49,584	$51,960	$54,480	$57,012	$60,288	$63,180	$66,240	$69,336	$72,684	$76,140	$79,704
	Monthly	$3,950.00	$4,132.00	$4,330.00	$4,540.00	$4,751.00	$5,024.00	$5,265.00	$5,520.00	$5,778.00	$6,057.00	$6,345.00	$6,642.00
10	Annual	$51,960	$54,480	$57,012	$59,736	$62,568	$66,240	$69,336	$72,684	$76,140	$79,704	$83,556	$87,492
	Monthly	$4,330.00	$4,540.00	$4,751.00	$4,978.00	$5,214.00	$5,520.00	$5,778.00	$6,057.00	$6,345.00	$6,642.00	$6,963.00	$7,291.00
11	Annual	$57,012	$59,736	$62,568	$65,604	$68,676	$72,684	$76,140	$79,704	$83,556	$87,492	$91,680	$96,012
	Monthly	$4,751.00	$4,978.00	$5,214.00	$5,467.00	$5,723.00	$6,057.00	$6,345.00	$6,642.00	$6,963.00	$7,291.00	$7,640.00	$8,001.00
12	Annual	$62,568	$65,604	$68,676	$72,000	$75,360	$79,704	$83,556	$87,492	$91,680	$96,012	$100,560	$105,372
	Monthly	$5,214.00	$5,467.00	$5,723.00	$6,000.00	$6,280.00	$6,642.00	$6,963.00	$7,291.00	$7,640.00	$8,001.00	$8,380.00	$8,781.00
13	Annual	$68,676	$72,000	$75,360	$78,912	$82,692	$87,492	$91,680	$96,012	$100,560	$105,372	$110,292	$115,596
	Monthly	$5,723.00	$6,000.00	$6,280.00	$6,576.00	$6,891.00	$7,291.00	$7,640.00	$8,001.00	$8,380.00	$8,781.00	$9,191.00	$9,633.00
14	Annual	$75,372	$78,912	$82,692	$86,640	$90,744	$96,012	$100,560	$105,372	$110,292	$115,596	$121,140	$126,816
	Monthly	$6,281.00	$6,576.00	$6,891.00	$7,220.00	$7,562.00	$8,001.00	$8,380.00	$8,781.00	$9,191.00	$9,633.00	$10,095.00	$10,568.00
16	Annual	$90,744	$95,076	$99,552	$104,328	$109,212	$115,584	$121,104	$126,816	$132,888	$139,176	$145,800	$152,712
	Monthly	$7,562.00	$7,923.00	$8,296.00	$8,694.00	$9,101.00	$9,632.00	$10,092.00	$10,568.00	$11,074.00	$11,598.00	$12,150.00	$12,726.00

Data maintained by OBM Compensation

V: LABORERS LOCAL 1001
Effective Date 1/1/2025

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 25 YRS CONTINUOUS SERVICE
5	Annual	$35,844	$37,512	$39,384	$41,232	$43,164	$45,672	$47,880	$50,136	$52,476	$55,044	$57,612	$60,288
	Monthly	$2,987.00	$3,126.00	$3,282.00	$3,436.00	$3,597.00	$3,806.00	$3,990.00	$4,178.00	$4,373.00	$4,587.00	$4,801.00	$5,024.00
6	Annual	$39,384	$41,232	$43,164	$45,204	$47,400	$50,136	$52,476	$55,044	$57,612	$60,288	$63,180	$66,240
	Monthly	$3,282.00	$3,436.00	$3,597.00	$3,767.00	$3,950.00	$4,178.00	$4,373.00	$4,587.00	$4,801.00	$5,024.00	$5,265.00	$5,520.00
7	Annual	$41,232	$43,164	$45,204	$47,400	$49,584	$52,476	$55,044	$57,612	$60,288	$63,180	$66,240	$69,336
	Monthly	$3,436.00	$3,597.00	$3,767.00	$3,950.00	$4,132.00	$4,373.00	$4,587.00	$4,801.00	$5,024.00	$5,265.00	$5,520.00	$5,778.00
8	Annual	$43,164	$45,204	$47,400	$49,584	$51,960	$55,044	$57,612	$60,288	$63,180	$66,240	$69,336	$72,684
	Monthly	$3,597.00	$3,767.00	$3,950.00	$4,132.00	$4,330.00	$4,587.00	$4,801.00	$5,024.00	$5,265.00	$5,520.00	$5,778.00	$6,057.00
9	Annual	$47,400	$49,584	$51,960	$54,480	$57,012	$60,288	$63,180	$66,240	$69,336	$72,684	$76,152	$79,692
	Monthly	$3,950.00	$4,132.00	$4,330.00	$4,540.00	$4,751.00	$5,024.00	$5,265.00	$5,520.00	$5,778.00	$6,057.00	$6,346.00	$6,641.00
10	Annual	$51,960	$54,480	$57,012	$59,736	$62,568	$66,240	$69,336	$72,684	$76,152	$79,692	$83,544	$87,480
	Monthly	$4,330.00	$4,540.00	$4,751.00	$4,978.00	$5,214.00	$5,520.00	$5,778.00	$6,057.00	$6,346.00	$6,641.00	$6,962.00	$7,290.00
11	Annual	$57,012	$59,736	$62,568	$65,604	$68,676	$72,684	$76,152	$79,692	$83,544	$87,480	$91,680	$96,012
	Monthly	$4,751.00	$4,978.00	$5,214.00	$5,467.00	$5,723.00	$6,057.00	$6,346.00	$6,641.00	$6,962.00	$7,290.00	$7,640.00	$8,001.00
12	Annual	$62,568	$65,604	$68,676	$71,976	$75,372	$79,692	$83,544	$87,480	$91,680	$96,012	$100,560	$105,372
	Monthly	$5,214.00	$5,467.00	$5,723.00	$5,998.00	$6,281.00	$6,641.00	$6,962.00	$7,290.00	$7,640.00	$8,001.00	$8,380.00	$8,781.00
13	Annual	$68,676	$71,976	$75,372	$78,912	$82,692	$87,480	$91,680	$96,012	$100,560	$105,372	$110,280	$115,584
	Monthly	$5,723.00	$5,998.00	$6,281.00	$6,576.00	$6,891.00	$7,290.00	$7,640.00	$8,001.00	$8,380.00	$8,781.00	$9,190.00	$9,632.00
14	Annual	$75,372	$78,912	$82,692	$86,628	$90,744	$96,012	$100,560	$105,372	$110,280	$115,584	$121,104	$126,816
	Monthly	$6,281.00	$6,576.00	$6,891.00	$7,219.00	$7,562.00	$8,001.00	$8,380.00	$8,781.00	$9,190.00	$9,632.00	$10,092.00	$10,568.00
15	Annual	$82,692	$86,628	$90,744	$95,076	$99,552	$105,372	$110,280	$115,584	$121,104	$126,816	$132,888	$139,176
	Monthly	$6,891.00	$7,219.00	$7,562.00	$7,923.00	$8,296.00	$8,781.00	$9,190.00	$9,632.00	$10,092.00	$10,568.00	$11,074.00	$11,598.00
16	Annual	$90,744	$95,076	$99,552	$104,328	$109,212	$115,584	$121,104	$126,816	$132,888	$139,176	$145,800	$152,712
	Monthly	$7,562.00	$7,923.00	$8,296.00	$8,694.00	$9,101.00	$9,632.00	$10,092.00	$10,568.00	$11,074.00	$11,598.00	$12,150.00	$12,726.00
17	Annual	$99,552	$104,328	$109,212	$114,444	$119,928	$126,816	$132,888	$139,176	$145,800	$152,712	$159,936	$167,544
	Monthly	$8,296.00	$8,694.00	$9,101.00	$9,537.00	$9,994.00	$10,568.00	$11,074.00	$11,598.00	$12,150.00	$12,726.00	$13,328.00	$13,962.00

Data maintained by OBM Compensation

W: OPERATING ENGINEERS - LOCAL 150 - Salary Schedule for BRIDGE OPERATORS
Effective Date 1/1/2025

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 25 YRS CONTINUOUS SERVICE
11	Annual	$57,012	$59,736	$62,568	$65,604	$68,676	$72,684	$76,152	$79,692	$83,544	$87,480	$91,680	$96,012
	Monthly	$4,751.00	$4,978.00	$5,214.00	$5,467.00	$5,723.00	$6,057.00	$6,346.00	$6,641.00	$6,962.00	$7,290.00	$7,640.00	$8,001.00
12	Annual	$62,568	$65,604	$68,676	$71,976	$75,372	$79,692	$83,544	$87,480	$91,680	$96,012	$100,560	$105,372
	Monthly	$5,214.00	$5,467.00	$5,723.00	$5,998.00	$6,281.00	$6,641.00	$6,962.00	$7,290.00	$7,640.00	$8,001.00	$8,380.00	$8,781.00

Data maintained by OBM Compensation

X: SALARY SCHEDULE for Non-REPRESENTED SENIOR MANAGEMENT EMPLOYEES

Effective Date 1/1/2024

Grade		STEP 1 FIRST 12 MONTHS	STEP 2 NEXT 12 MONTHS	STEP 3 NEXT 12 MONTHS	STEP 4 NEXT 12 MONTHS	STEP 5 NEXT 12 MONTHS	STEP 6 NEXT 12 MONTHS	STEP 7 NEXT 12 MONTHS	STEP 8 NEXT 12 MONTHS	MAXIMUM RATE STEP 9 MAXIMUM RATE
21	Annual	$131,856	$148,668	$158,496	$165,468	$170,880	$175,296	$179,040	$182,268	$185,124
	Monthly	$10,988.00	$12,389.00	$13,208.00	$13,789.00	$14,240.00	$14,608.00	$14,920.00	$15,189.00	$15,427.00
22	Annual	$122,712	$138,324	$147,456	$153,948	$158,976	$163,080	$166,548	$169,572	$172,212
	Monthly	$10,226.00	$11,527.00	$12,288.00	$12,829.00	$13,248.00	$13,590.00	$13,879.00	$14,131.00	$14,351.00
23	Annual	$107,628	$121,212	$129,168	$134,796	$139,176	$142,740	$145,764	$148,380	$150,696
	Monthly	$8,969.00	$10,101.00	$10,764.00	$11,233.00	$11,598.00	$11,895.00	$12,147.00	$12,365.00	$12,558.00
31	Annual	$145,092	$164,004	$175,068	$182,916	$189,012	$193,980	$198,192	$201,828	$205,044
	Monthly	$12,091.00	$13,667.00	$14,589.00	$15,243.00	$15,751.00	$16,165.00	$16,516.00	$16,819.00	$17,087.00
32	Annual	$135,084	$152,748	$163,068	$170,400	$176,076	$180,732	$184,644	$188,052	$191,052
	Monthly	$11,257.00	$12,729.00	$13,589.00	$14,200.00	$14,673.00	$15,061.00	$15,387.00	$15,671.00	$15,921.00
33	Annual	$118,128	$133,524	$142,536	$148,920	$153,888	$157,932	$161,364	$164,328	$166,944
	Monthly	$9,844.00	$11,127.00	$11,878.00	$12,410.00	$12,824.00	$13,161.00	$13,447.00	$13,694.00	$13,912.00
41	Annual	$159,824	$179,412	$191,004	$199,224	$205,584	$210,804	$215,196	$219,012	$222,372
	Monthly	$13,302.00	$14,951.00	$15,917.00	$16,602.00	$17,132.00	$17,567.00	$17,933.00	$18,251.00	$18,531.00
42	Annual	$148,548	$167,880	$179,208	$187,236	$193,476	$198,564	$202,872	$206,592	$209,880
	Monthly	$12,379.00	$13,990.00	$14,934.00	$15,603.00	$16,123.00	$16,547.00	$16,906.00	$17,216.00	$17,490.00
43	Annual	$129,936	$146,376	$156,000	$162,816	$168,120	$172,440	$176,088	$179,268	$182,064
	Monthly	$10,828.00	$12,198.00	$13,000.00	$13,568.00	$14,010.00	$14,370.00	$14,674.00	$14,939.00	$15,172.00

Data maintained by OBM Compensation

Y: SALARY SCHEDULE for AVIATION SECURITY SERGEANTS

Effective Date 1/1/2025

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 7 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 10 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 13 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 16 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 19 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 22 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 24 YRS CONTINUOUS SERVICE
15	Annual	$73,080	$76,560	$80,184	$84,036	$85,212	$90,192	$94,428	$98,928	$103,668	$108,528	$113,724	$119,136
	Monthly	$6,090.00	$6,380.00	$6,682.00	$7,003.00	$7,101.00	$7,516.00	$7,869.00	$8,244.00	$8,639.00	$9,044.00	$9,477.00	$9,928.00

Data maintained by OBM Compensation

YZ: SALARY SCHEDULE for ILLINOIS COUNCIL OF POLICE REPRESENTING AVIATION SURVEILLANCE SPECIALIST
Effective Date 1/1/2025

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
Grade		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 7 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 10 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 13 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 16 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 19 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 22 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD LONGEVITY RATE & 24 YRS CONTINUOUS SERVICE
12	Annual	$56,496	$59,256	$61,992	$65,016	$68,064	$72,000	$75,456	$78,984	$82,800	$86,712	$89,400	$92,136
	Monthly	$4,708.00	$4,938.00	$5,166.00	$5,418.00	$5,672.00	$6,000.00	$6,288.00	$6,582.00	$6,900.00	$7,226.00	$7,450.00	$7,678.00

Data maintained by OBM Compensation

SECTION 4. Following due passage and approval, this Resolution shall be effective July 1, 2025.

AMENDMENT OF TITLES 3, 4, 9 AND 10 OF MUNICIPAL CODE REGARDING REVENUE DERIVED FROM CERTAIN TAXES, FINES AND FEES (2025 MUNICIPAL CODE REVENUE ORDINANCE) AND LEVY OF REAL ESTATE TAXES FOR YEAR 2025.

[SO2024-0013671]

On motion of Alderperson Dowell, the City Council took up for consideration the report of the Committee on Finance, deferred and ordered published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 11, 2024, page 20664, recommending that the City Council *Pass* the proposed substitute ordinance printed on pages 20665 through 20685, amending Municipal Code Titles 3, 4, 9 and 10 which relate to revenue derived from certain taxes, fines and fees (2025 Municipal Code Revenue Ordinance) and authorizing the levy of real estate taxes for the City of Chicago for Fiscal Year 2025.

Alderperson Dowell presented a proposed amendment to the substitute 2025 Municipal Code Revenue Ordinance and Property Tax Levy for Year 2025 and moved for passage thereof. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Ramirez, Gutiérrez, Coleman, Moore, Taylor, Mosley, Rodríguez, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Rodríguez-Sánchez, Ramirez-Rosa, Mitts, Sposato, Clay, Manaa-Hoppenworth, Hadden -- 27.

Nays -- Alderpersons Hopkins, Beale, Chico, Lee, Quinn, Lopez, Curtis, O'Shea, Tabares, Scott, Cardona, Waguespack, Conway, Villegas, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Martin, Silverstein -- 23.

Thereupon, on motion of Alderperson Dowell, the said proposed substitute ordinance, as amended, was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Ramirez, Gutiérrez, Coleman, Moore, Taylor, Mosley, Rodríguez, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Rodríguez-Sánchez, Ramirez-Rosa, Mitts, Sposato, Clay, Manaa-Hoppenworth, Hadden -- 27.

Nays -- Alderpersons Hopkins, Beale, Chico, Lee, Quinn, Lopez, Curtis, O'Shea, Tabares, Scott, Cardona, Waguespack, Conway, Villegas, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Martin, Silverstein -- 23.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized into Parts and Articles, as follows:

Part 1. Revenue
- Article I. Transportation Accessibility
- Article II. Public Chauffeurs and Pedicabs
- Article III. Transportation and Parking
- Article IV. Businesses
- Article V. Utilities
- Article VI. Vehicle Violation Debt Relief
- Article VII. Commercial Driveway and Signs Violation Debt Relief
- Article VIII. Personal Property Leasing
- Article IX. Severability; Superseder
- Article X. Effective Dates

Part 2. Property Tax Levy
- Article I. Property Tax Increase Suspension
- Article II. Property Tax Levy
- Article II. Effective Date

Part 1. REVENUE

ARTICLE I. TRANSPORTATION ACCESSIBILITY

SECTION 1. Chapter 9-112 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

9-112-010 Definitions.

For purposes of this chapter the following definitions shall apply:

"Accessibility fund" means a fund used to improve the services of taxicabs and transportation network vehicles (as defined in Section 9-115-010) for people with disabilities. Uses of this fund include, but are not limited to, reimbursement for costs associated with converting or purchasing a vehicle to be used as a taxicab or transportation network vehicle that is fully wheelchair accessible by ramp or lift, and costs to a licensee for the provision of wheelchair-accessible vehicle taxi rides to customers where the cost to provide the ride exceeds the cost charged to the customer. The maximum amount of reimbursement per taxicab vehicle from the

fund, and the conditions of reimbursement and the maximum amount of reimbursement per a transportation network vehicle from the fund will be established by rules ~~and regulations~~, in consultation with, among other individuals as the Commissioner may determine, representatives from the Mayor's Office for People with Disabilities, the community of people with disabilities, the taxi industry, and the transportation network providers industry. The accessibility fund may also be used to cover administrative costs of programs designed to improve the services of taxicabs and transportation network vehicles for people with disabilities.

(Omitted text in not affected by this ordinance)

"Wheelchair-accessible vehicle" or "WAV" means a vehicle that a person in a wheelchair may enter and exit independently or with assistance while seated in a wheelchair. A WAV shall safely secure and restrain the wheelchair.

"Wheelchair-accessible transportation network vehicle" has the meaning ascribed to the term in Section 9-115-010 of this Code.

(Omitted text in not affected by this ordinance)

9-112-070 Specifications for taxicab vehicles.

(Omitted text in not affected by this ordinance)

(f) The Commissioner may by rule assert additional vehicle specifications that motor vehicles must meet before they can be approved as a taxicab and may by rule in conjunction with the Mayor's Office of People with Disabilities extend the amount of time that a wheelchair-accessible vehicle may be in service.

(Omitted text in not affected by this ordinance)

9-112-150 License fees and terms.

(a) Licenses shall be issued for a two-year period.

(b) The license term for licenses shall be from March 1 of the current year to the last day of February two years subsequent to the current year.

(i) License issuance or renewal fee is $500.00 for taxicabs that are not wheelchair-accessible. In addition, as part of the license issuance or renewal fee, a licensee shall pay $22.00 per month to the City's accessibility fund for each taxicab which is not wheelchair-accessible. The licensee may pay the $22.00 per month fee at the same time as the licensee pays the ground transportation tax imposed in Chapter 3-46 of this Code; provided, however, that no fee shall be due for any calendar month during which such a taxicab is out of operation for the entire month and the license for such taxicab is surrendered for the entire month. The $22.00 fee shall not be subject to proration for portions of a calendar month. The Department shall deposit the $22.00 per month fee to the City's accessibility fund.

(ii) License issuance or renewal fee for wheelchair-accessible vehicle taxicabs is $500.00. The license must be attached to a wheelchair-accessible vehicle taxicab ~~vehicle~~ during the entire licensing term.

(Omitted text in not affected by this ordinance)

9-112-240 Medallion license only lease agreements.

(Omitted text in not affected by this ordinance)

(c) The maximum weekly lease rate for a medallion license only lease is $275.00 per week for non-wheelchair-accessible vehicles; and $350 per week if the medallion is leased for use on a wheelchair-accessible vehicle. Lessors shall not charge any extras or surcharges above the listed maximum lease rates in this section unless such charges are permitted pursuant to rules ~~and regulations~~ promulgated under this chapter.

(Omitted text in not affected by this ordinance)

9-112-570 ~~Taxicab w~~Wheelchair-accessible vehicle taxicabs, wheelchair-accessible transportation network vehicles and centralized wheelchair-accessible dispatch.

(a) (1) The Commissioner is authorized by rule to further regulate wheelchair-accessible vehicle taxicabs, ~~vehicles~~ wheelchair-accessible transportation network vehicles, and a centralized dispatch system for wheelchair-accessible vehicle taxicabs ~~vehicles~~ or wheelchair-accessible transportation network vehicles, or both.

(2) The Commissioner is authorized to negotiate and enter into agreements with outside providers to manage and operate a centralized dispatch system for wheelchair-accessible vehicle taxicabs ~~vehicles~~ or wheelchair-accessible transportation network vehicles, or both; and, in connection with such agreements, to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of duly appropriated funds, as shall be necessary or advisable in connection with the implementation of such agreements and any renewals thereto. A centralized dispatch system agreement authorized under this subsection (a)(2) may provide for the dispatching of a wheelchair-accessible vehicle taxicab or a wheelchair-accessible transportation network vehicle for the transportation of an unoccupied wheelchair that is left behind by a person in a wheelchair because of a technical failure affecting the wheelchair or when such person is transported without the wheelchair due to a medical emergency.

(3) The Commissioner is authorized to assess the costs of such centralized dispatch system upon those licensees, or transportation network licensees, as the term is defined in Section 9-115-010, with wheelchair-accessible vehicle taxicabs and wheelchair-accessible transportation network vehicles.

(b) (1) Any single licensee that owns or controls 20 or more licenses must place into service wheelchair-accessible vehicles as taxicabs on five percent of its taxicab vehicle fleet.

(2) In addition to compliance with subparagraph (b)(1) of this section, any licensee that owns or controls 10 or more taxicab licenses shall have at least 10 percent of its taxicab fleet be wheelchair-accessible vehicles by January 1, 2018, subject to the Commissioner's determination that the demand for wheelchair-accessible vehicles is being met. Effective January 1, 2017, if a licensee subject to this subsection (b)(2) replaces any taxicab vehicle, the replacement vehicle, until the licensee complies with the requirement of this subsection (b)(2), shall be a wheelchair-accessible vehicle.

(3) Any licensee that owns or controls 5 or more taxicab licenses shall have a total of at least 25 percent of its taxicab fleet be wheelchair-accessible vehicles by January 1, 2027. Effective January 1, 2025, if a licensee subject to this subsection (b)(3) replaces any taxicab vehicle, the replacement vehicle, until the licensee complies with the requirement of this subsection (b)(3), shall be a wheelchair-accessible vehicle.

(4) If accessibility fund monies are available, in addition to other uses provided in this Code, they shall be used to reimburse the additional costs associated with purchasing vehicles to be used as taxicabs that are fully wheelchair-accessible as provided in the definition of the term "accessibility fund".

(5) If a licensee replaces a wheelchair-accessible vehicle taxicab ~~vehicle~~, the replacement vehicle shall also be a wheelchair-accessible vehicle taxicab ~~vehicle~~.

(c) In determining the wheelchair-accessible vehicle taxicabs ~~vehicles~~ requirements above, the City will add up the total number of licenses held by a single licensee. The total number of licenses that each licensee holds will be based on the total licenses in each corporation, or legal entity, in which he holds a 25 percent or greater share of ownership interest including, but not limited to, stocks and shares.

(d) Each taxicab affiliation must have verifiable records, in a form designated by the Commissioner by ~~regulation~~ rule, regarding the response of the taxicab affiliation to each request for a wheelchair-accessible vehicle. Each taxicab affiliation shall provide such records to the Commissioner upon request for same.

(e) The Department shall audit the centralized dispatch for wheelchair-accessible vehicles and wheelchair-accessible transportation network vehicles on an annual basis. If the Department finds that the centralized dispatch is not serving the goals of the disabled community, the Department shall take such actions as are necessary to ensure that the disabled community is served in a timely manner.

(f) The Commissioner may periodically engage in conversations with wheelchair-access transportation services passengers and stakeholders to assess wheelchair accessible vehicle taxicabs and wheelchair-accessible transportation network vehicles quality of service.

9-112-575 Taxicab driver awards.

(a) In each calendar year, up to ten taxicab medallion licenses may be awarded to those individuals who have demonstrated, through their actions as licensed public chauffeurs, the greatest dedication to providing service to persons needing wheelchair-accessible vehicles. Awardees must place awarded medallion licenses onto wheelchair-accessible vehicles.

(Omitted text in not affected by this ordinance)

ARTICLE II. PUBLIC CHAUFFEURS AND PEDICABS

SECTION 1. Section 9-104-030 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

9-104-030 License – Fee.

(Omitted text is unaffected by this ordinance)

(c) The fee for the issuance of a new, renewed or duplicate public chauffeur license shall be ~~$5.00~~40.00.

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 9-110-120 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

9-110-120 Pedicab chauffeur license – Fee.

The fee for the issuance of a new, renewed or duplicate pedicab chauffeur license shall be ~~$5.00~~40.00 and shall not be prorated. A pedicab chauffeur license shall be valid for a period of no more than two years from the date of its issuance. A pedicab chauffeur license shall be renewed as provided by rules promulgated by the commissioner. A pedicab chauffeur license is ~~non-transferable~~non-transferable.

ARTICLE III. TRANSPORTATION AND PARKING

SECTION 1. Section 3-46-030 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

3-46-030 Tax imposed.

(Omitted text is unaffected by this ordinance)

(b-1) For ground transportation vehicles used in the city to provide transportation network service by transportation network drivers:

(i) for every single ride ~~during 2020 and after~~:

(A) $1.13 per vehicle per ride accepted;

(B) an additional ~~$1.75~~ $1.50 per vehicle per ride accepted for every such ride that includes a pickup or drop-off, or both, between 6:00 a.m. and 10:00 p.m. ~~on weekdays~~ in the Downtown Zone; and

(C) an additional $5.00 per vehicle per ride accepted for every such ride that includes a pickup or drop-off, or both, at O'Hare International Airport, Midway International Airport, Navy Pier, or McCormick Place; and

(ii) for every shared ride ~~during 2020 and after~~:

(A) $0.53 per vehicle per ride accepted;

(B) an additional $0.60 per vehicle per ride accepted for every such ride that includes a pickup or drop-off, or both, between 6:00 a.m. and 10:00 p.m. on weekdays in the Downtown Zone; and

(C) an additional $5.00 per vehicle per ride accepted for every such ride that includes a pickup or drop-off, or both, at O'Hare International Airport, Midway International Airport, Navy Pier, or McCormick Place; and

(iii) for every wheelchair-accessible ride ~~during 2020 and after~~: $0.53 per vehicle per ride accepted.

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 3-56-100 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

3-56-100 Transfer to new vehicle.

(a) Transfer of wheel tax licenses.

(1) Whenever the owner of any vehicle licensed under this chapter, before the expiration of such license, sells or otherwise disposes of such vehicle, and thereafter acquires another vehicle and desires to transfer the vehicle license originally issued for the vehicle disposed of, to such newly acquired vehicle, such owner shall immediately make application to the ~~city~~ City ~~clerk~~ Clerk for a transfer of said vehicle license to the newly purchased vehicle. Said application shall state the name and address of the licensee and the name and address of the purchaser of said vehicle, together with a description of the newly purchased vehicle. Upon surrender of the original wheel tax license emblem or upon proof that the wheel tax license emblem has been destroyed, the ~~city~~ City ~~clerk~~ Clerk or his designee shall transfer said license to apply to the newly acquired vehicle upon payment of the proper license fee, provided, that the ~~city~~ City ~~clerk~~ Clerk or his designee shall not transfer any license when

the wheel tax license emblem issued under said license is defaced or mutilated so as to prevent identification of the emblem. It shall be unlawful for any person to display a wheel tax license emblem on any vehicle other than the vehicle for which the emblem was originally issued, without first transferring the license to such other vehicle, as provided for herein.

(2) The transfer fee shall be $5.00 for individuals 65 years of age and older and $20.00 for all other individuals. If the newly acquired vehicle is of a class requiring the payment of a license fee higher than was paid for the license originally obtained for the vehicle disposed of, the fee required to be paid for such transfer shall be a sum equal to the difference between the fee paid for the original license and the fee fixed for licenses for vehicles of such class, plus the transfer fee of $5.00 for individuals 65 years of age and older and $20.00 for all other individuals.

(Omitted text is unaffected by this ordinance)

(c) The fee for replacing a wheel tax license emblem shall be $5.00 for individuals 65 years of age and older and $20.00 for all other individuals. A replacement wheel tax license emblem shall be issued only for the same vehicle, license plate, and owner as the original. It is the responsibility of the owner of any vehicles licensed under this chapter to promptly notify the City Clerk whenever the wheel tax emblem is lost, stolen, or destroyed.

~~(d) The transfer fee shall be $5.00. If the newly acquired vehicle is of a class requiring the payment of a license fee higher, than was paid for the license originally obtained for the vehicle disposed of, the fee required to be paid for such transfer shall be a sum equal to the difference between the fee paid for the original license and the fee fixed for licenses for vehicles of such class, plus the transfer fee of $5.00.~~

SECTION 3. Chapter 4-236 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

4-236-020 Tax imposed.

(Omitted text is unaffected by this ordinance)

(d) (i) The tax imposed by this chapter shall not apply to parking in a lot or garage that is owned or operated by the Chicago Transit Authority, the Chicago Park District or other governmental body if the charge or fee imposed for the privilege of parking does not exceed $2.00 for a 24-hour period or less, or $10.00 for a weekly period or $40.00 for a monthly period.

(ii) The tax imposed by this chapter for the privilege of parking for a 24-hour period or less, on a weekly basis, and on a monthly basis shall be ~~20%~~ 23.25% of the charge or fee paid for parking ~~on a Saturday or Sunday; and 22% of the charge or fee paid for parking on a Monday, Tuesday, Wednesday, Thursday or Friday~~.

~~(iii) The tax imposed by this chapter for the privilege of parking on a weekly basis shall be 22% of the charge or fee paid for parking.~~

~~(iv) The tax imposed by this chapter for the privilege of parking on a monthly basis shall be 22% of the charge or fee paid for parking.~~

(~~v~~iii) The tax rates set forth in subsections (d)(ii)~~—(iv)~~ shall be deemed to apply to the privilege of parking a motor vehicle in a parking lot or garage unless the taxpayer or tax collector keeps accurate and complete books and records as required by this chapter showing that no tax applies.

(Omitted text is unaffected by this ordinance)

4-236-025 Additional tax imposed on valet parking businesses.

~~A.~~(a) In addition to the tax imposed by Section 4-236-020 of this chapter, a tax is imposed upon persons engaged in the business of valet parking in the City. The rate of this tax shall be ~~20%~~ 23.25% of the gross amount of consideration received by the valet parking business in connection with its valet parking operations in the city, including all related service fees or similar charges.

~~B.~~(b) A valet parking business that has paid or remitted the tax imposed by Section 4-236-020 to an operator in connection with the same transactions or the use of the same parking spaces, that are subject to subsection ~~A~~ (a) of this section shall be entitled to a credit against the amount of tax owed under subsection ~~A~~ (a) of this section, provided that the operator is registered as a tax collector under this chapter, as evidenced by a certificate issued by the department of finance, or as otherwise confirmed by the department of finance. The valet parking business shall have the burden of proving its entitlement to this credit with books, records and other documentary evidence.

~~C.~~(c) Valet parking businesses shall file returns and pay the tax as follows: (1) all tax returns shall be filed with the department not later than the fifteenth day of each calendar month for all taxable consideration received during the immediately preceding calendar month, and (2) all tax payments shall be made to the department not later than the fifteenth day of each calendar month for all taxable consideration received during the immediately preceding calendar month.

SECTION 4. Section 9-68-020 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

9-68-020 Residential parking permits.

(a) (1) *Residential zone parking permit – Generally.* The City Clerk or City Clerk's designee shall issue residential zone parking permits to qualifying residents of any residential parking permit zone ("eligible residents") for use on each car owned and registered within that permit zone that displays a current city wheel tax license emblem. Such permits may be issued as part of the city wheel tax license emblem. The residential zone parking permit shall not guarantee or reserve any parking space; nor shall it exempt the holder from the observance of any traffic or parking regulation.

(Omitted text is unaffected by this ordinance)

(4) *Residential zone parking permit – Fee.* The fee for a residential zone parking permit for each vehicle shall be: ~~$25.00 for each vehicle.~~

(A) For individuals 65 years of age and older: $25.00; and;

(B) For all other individuals:

(i) $30.00 beginning January 1, 2025, and through December 31, 2025; and

(ii) $35.00 beginning January 1, 2026.

(5) *Residential zone parking permit – Replacement.* A replacement residential zone parking permit shall be issued for $5.00 for individuals 65 years of age and older and $20.00 for all other individuals, if the current wheel tax license emblem is returned to the City Clerk and is accompanied by a receipt for the current residential zone parking permit. The replacement of any residential zone parking permit that is lost or destroyed will be made at full cost.

(6) *Residential zone parking permit – Zone change fee.* The zone change fee for a residential zone parking permit shall be $5.00 for individuals 65 years of age and older and $20.00 for all other individuals.

(Omitted text is unaffected by this ordinance)

(b) (1) *Residential parking daily permits – Generally.* Upon application, individual "one-day" residential parking daily permits shall also be issued to eligible residents for their use and for the use of non- residents who are temporary visitors of the residential parking permit zone.

(Omitted text is unaffected by this ordinance)

(5) *Residential parking daily permits – Fee.* The fee for residential parking daily permits shall be ~~$8.00~~ 15.00 for a sheet of 15 permits. Residential parking daily permits shall not be transferable, refundable or exchangeable.

(Omitted text is unaffected by this ordinance)

SECTION 5. Section 9-104-140 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

9-104-140 License – Suspension, revocation and penalties.

(Omitted text is unaffected by this ordinance)

(d) Any person who violates any provision of this chapter for which a penalty is not otherwise provided shall be fined not less than ~~$50.00~~75.00 or more than ~~$400.00~~1,000.00. Each day that such violation continues shall be deemed a separate and distinct offense. In addition to fines, penalties for any violation of this chapter may include license suspension, rescission, or revocation. The Commissioner may also require a licensee to successfully complete additional courses of study, examinations, drug tests, and physical evaluations.

(Omitted text is unaffected by this ordinance)

ARTICLE IV. BUSINESSES

SECTION 1. Chapter 3-50 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, as follows:

(Omitted text is unaffected by this ordinance)

3-50-030 Tax imposed.

A tax is hereby imposed on the retail sale or use of checkout bags in the City. The tax shall be paid by the user, and nothing in this chapter shall be construed to impose a tax on the occupation of a wholesaler or a store. The tax shall be imposed at the rate of ~~seven~~ ten cents ($0.~~07~~10) per checkout bag sold or used in the City.

(Omitted text is unaffected by this ordinance)

3-50-050 Collection, remittance and payment.

(Omitted text is unaffected by this ordinance)

B. Any wholesaler required to pay the tax shall collect the tax from each store in the City to whom the sales of checkout bags are made.

(Omitted text is unaffected by this ordinance)

3. Every store that remits or pays the tax imposed by this Chapter shall be eligible to retain ~~two~~ one ~~cents~~ ($0.0~~2~~1) per checkout bag sold or used, resulting in a net remittance or payment of ~~five~~ nine cents ($0.0~~5~~9) per checkout bag sold or used. A wholesaler receiving such remittance or payment from a store shall be required to remit to the Department only the net amount of ~~five~~ nine cents ($0.0~~5~~9) per checkout bag sold or used.

(Omitted text is unaffected by this ordinance)

D. If a wholesaler sells checkout bags to a purchaser other than a store for use or consumption by such person in the City, such wholesaler shall collect the tax from such purchaser and remit it to the Department in the same manner as applies to its sales to stores. The wholesaler shall be eligible to retain a commission in the amount of ~~two~~ one ~~cents~~ ($0.0~~2~~1) per checkout bag sold to such purchaser.

(Omitted text is unaffected by this ordinance)

3-50-070 Returns and payments required upon implementation of the tax and after future tax rate increases.

(Omitted text is unaffected by this ordinance)

G. Every person required to file a tax return under subsection 3-50-070(B) or 3-50-070(C) who files a complete tax return by its due date and makes timely payment of the amount computed thereon shall be eligible to retain a commission in the amount of ~~two~~ one ~~cents~~ per checkout bag on which the tax is computed due thereon.

(Omitted text is unaffected by this ordinance)

3-50-110 Exemptions and credits.

(Omitted text is unaffected by this ordinance)

D. In remitting the tax to a wholesaler, a store shall be allowed a credit of ~~two~~ one ~~cents~~ per checkout bag purchased.

E. In remitting the tax to the Department, a wholesaler shall be allowed the same ~~two~~one-cent-per bag credit provided in (D), resulting in a ~~five~~nine-cents-per-bag required remittance to the Department.

SECTION 2. Section 4-4-350 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

4-4-350 Violation – Penalty.

In addition to any other penalty provided by law, any person who violates any provision of Title 4 or any rule or regulation promulgated thereunder, where no other penalty is specifically provided, shall be fined not less than ~~$200.00~~400.00 nor more than ~~$1,000.00~~5,000.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

SECTION 3. Section 4-5-010 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

4-5-010 Establishment of license fees.

(Omitted text is unaffected by this ordinance)

(15) Food – Retail Food Establishment

(Omitted text is unaffected by this ordinance)

Food – Special Event Food Licenses	
5-day single special event food license	$75.00
10-day multiple special events food license	$125.00
180-day multiple special events food license	$250.00
1-year multiple special events food license	$500.00
Food – Wholesale Food Establishment	~~$660.00~~1,320.00
Food – Shared Kitchen	$660.00

(Omitted text is unaffected by this ordinance)

SECTION 4. Section 4-156-020 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken, and by inserting the language underscored, as follows:

4-156-020 Tax imposed.

A. Except as otherwise provided by this Article, an amusement tax is imposed upon the patrons of every amusement within the City. Except as otherwise provided in this subsection (A)(2) or unless subsection J of this section provides for a lower rate: (1) ~~The~~ the rate of the tax shall be equal to nine percent of the admission fees or other charges paid for the privilege to enter, to witness, to view or to participate in such amusement; (2) in the case of paid television and amusements that are delivered electronically, such as video streaming, audio streaming and on-line games, the rate of the tax shall be equal to ten and twenty-five hundredths (10.25) percent of the charges paid for the privilege to view or to participate in such amusement~~, unless subsection J of this section provides for a lower rate~~.

(Omitted text is unaffected by this ordinance)

ARTICLE V. UTILITIES

SECTION 1. Chapter 10-20 of the Municipal Code of Chicago is hereby amended by adding a new Section 10-20-200, as follows:

10-20-200 Definitions.

For purposes of this article, the following definitions shall apply:

"Commissioner" means the Commissioner of Transportation or the Commissioner's designee.

"Excavation" has the same meaning ascribed to that term in Section 10-21-020.

"Restore" has the same meaning ascribed to that term in Section 10-20-010.

"Underground facility" has the same meaning ascribed to that term in Section 10-21-020.

"Utilidor" means an area designated by the Department of Transportation, as established by Chapter 2-102, for access to underground facilities.

SECTION 2. Section 10-20-200 of the Municipal Code of Chicago is hereby amended by renumbering the section, by deleting the language struck through, and by adding the language underscored, as follows:

10-20-~~200~~ 203 Tunneling – Permit.

(a) No person shall, without a permit in writing from the ~~commissioner of transportation~~ Commissioner, place any shaft, cable, pipe, main, conduit, wire or other transmitting or conducting device underneath the surface of any public way in the city by driving the same through the earth underneath the surface of any such public way, or by boring or tunneling under any such public way.

(b) No person shall make an opening in a public way in order to place any underground facility when a utilidor is available.

(c) Any person may tunnel under stone or concrete sidewalks which do not exceed six feet in width for the purpose of installing sewer drains not to exceed six inches in diameter; provided, that a permit in writing shall be obtained from the ~~commissioner of transportation~~ Commissioner for such purpose.

(d) The ~~commissioner of transportation~~ Commissioner is authorized to remove, cause the removal or cut out all shafts, cables, pipes, mains, conduits, tubes, wires or other transmitting or conducting devices at any time laid or placed underneath the surface of any public way in violation of the provisions of this section.

SECTION 3. Section 10-20-205 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

10-20-205 Underground work in streets to be improved.

If any person desires to lay any pipes, conduits, tunnels, wires or conductors or do any other underground work in any street which is to be improved by special assessment, such person shall lay such pipes, conduits, tunnels, wires or conductors and install such other

underground work within 45 days after the confirmation of the assessment for the paving of such street in case such assessment is confirmed during the months of June or July, and if such assessment is confirmed during any other month, such pipes, conduits, tunnels, wires or conductors shall be laid and such other underground work installed within 60 days after the date of confirmation of such assessment; provided, however, that where such assessment is confirmed during the months of November, December, January and February, such period of 60 days shall be computed from the first day of March following; and provided, further, that whenever the public necessities require it, the ~~commissioner of transportation~~ Commissioner may, in his discretion, grant to such person a period of time, not to exceed 15 days, in addition to said periods of 45 days and 60 days hereinbefore prescribed, within which to lay such pipes, conduits, tunnels, wires or conductors and install such other underground work. If such street be improved by any other method than by special assessment, such pipes, conduits, tunnels, wires or conductors shall be laid and other contemplated underground work shall be installed before the date of the completion of such improvement.

(Omitted text is unaffected by this ordinance)

SECTION 4. Section 10-20-210 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

10-20-210 Construction of conduit system.

When poles and wires are to be removed from any street, the person maintaining such poles or wires shall, upon notice from the executive director of emergency management and communications or the ~~commissioner of transportation~~ Commissioner, install the necessary conduits for his wires and appliances in the manner hereinafter provided.

A combination conduit system shall be constructed consisting of such duct space as may be required by each person, the ducts for each to terminate in a separate manhole to which no one except such person's own employees shall have access. Only such persons as have an express grant from the ~~city council~~ City Council authorizing a conduit system shall have the right to duct space.

A conduit in any street may be constructed by any one of the persons requiring duct space, but the option of constructing such conduit shall be with the person requiring the most space and paying the largest proportion of the cost.

SECTION 5. Section 10-20-215 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

10-20-215 Plans for conduit system.

When a conduit system is decided upon for a street, or a part thereof, plans shall be drawn showing the construction in detail, exact space occupied and location in the street. The plans must be approved by the majority of those requiring space in the conduit, and must also be approved by the ~~commissioner of transportation~~ Commissioner and the ~~executive director of emergency management and communications~~ Executive Director of Emergency Management and Communications or someone authorized by him to approve the plans.

A standard form of construction shall be adopted and approved by the ~~commissioner of transportation~~ Commissioner and the ~~executive director of emergency management and~~

~~communications~~ Executive Director of Emergency Management and Communications and such standard construction shall be followed wherever conditions will permit.

SECTION 6. Section 10-20-220 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

10-20-220 Materials and cost of conduit system.

Conduits shall be constructed of some approved form of pre-cast concrete which will admit of varying the number of ducts as conditions may require and maintain a uniform construction on all streets. The exact character of the material used shall be decided upon by such persons as are to occupy a part of such conduit space. Should they fail to agree, the ~~commissioner of transportation~~ Commissioner and the ~~executive director of emergency management and communications~~ Executive Director of Emergency Management and Communications shall designate what material and class of construction shall be used, and his decision shall be final.

The cost of constructing the conduits shall be divided pro rata per duct foot of space required, and where individual lateral connections are required, the entire cost of such laterals shall be paid for by the person requiring them.

SECTION 7. Chapter 10-20 of the Municipal Code of Chicago is hereby amended by adding a new Section 10-20-230, as follows:

10-20-230 Utilidor use—permit and fees.

(a) It shall be unlawful for any person to access a utilidor without first obtaining a utilidor permit from the Commissioner.

(b) An application for a permit to access a utilidor shall contain: (1) the name of the applicant; (2) the name, address and telephone number of the underground facility owner; (3) the location of the utilidor to be accessed; (4) the purpose of the access; (5) the proposed commencement date and the estimated duration of the usage; (6) the number of linear feet of conduit to be used; and (7) other information that the Commissioner may reasonably require for the issuance of a utilidor permit.

(c) Beginning January 1, 2025, a permit fee of $500 shall be required for entering any utilidor. In addition, a fee of $100 per linear foot for conduit use or installation from the utilidor shall be paid by the person who accesses a utilidor. Beginning January 1, 2026, and each year on January 1 thereafter, this permit fee and fee for conduit use shall automatically increase in proportion to any increase in the CPI, as defined in Section 10-29-040, up to 2.5 percent in any one year. The Commissioner shall have such fees published on a publicly accessible website.

(d) No person shall be granted a permit under this section unless that person holds a public way work license as provided in Article I of Chapter 10-20.

(e) Utilidor permits shall be valid for a maximum of 30 days and shall not be eligible for renewal. If a permittee wishes to access a utilidor for more time than listed on the permit, a new permit shall be applied for. A separate utilidor permit is required to access each utilidor. Access and usage fees shall be paid for each permit.

SECTION 8. Chapter 10-20 of the Municipal Code of Chicago is hereby amended by adding a new Section 10-20-240, as follows:

10-20-240 Rules.

The Commissioner is authorized to promulgate such rules as are necessary or useful to implement the administration and enforcement of this article.

SECTION 9. Section 10-20-225 of the Municipal Code of Chicago is hereby amended by renumbering the section, by deleting the language struck through, and by adding the language underscored, as follows:

10-20-~~225~~ 250 Violation -- Penalty.

(a) ~~Every~~ Any person ~~violating any of the provisions of the foregoing sections~~ who violates this Article II of Title 10 or applicable ~~regulations~~ rules relating to underground work shall be fined not less than ~~$50.00~~ $2,500 nor more than ~~$500.00~~ $5,000 for each offense.

(b) In addition to the fine specified in subsection (a), any person who violates Section 10-20-203(b) shall be required to restore the surface of any public way or other public place which may be opened or otherwise disturbed. If the bituminous surface of a street was opened, the violator shall be required to resurface the entire street from the intersections on either side of the opening made. All work required under this subsection shall be done to the satisfaction of the Commissioner, in accordance with public way restoration standards. These standards shall be in the form of rules promulgated by the Commissioner.

(c) In addition to any fine imposed under subsection (a), any person who accesses a utilidor or who uses conduits connected to the utilidor without a permit from the Department of Transportation shall be liable for a fine of $500 per linear foot used or installed from the utilidor.

ARTICLE VI. VEHICLE VIOLATION DEBT RELIEF

SECTION 1. *Title.* This article shall be known and may be cited as the "Vehicle Violation Debt Relief Ordinance of 2025."

SECTION 2. *Definitions.* As used in this ordinance:

"Administrator" means the City's Traffic Compliance Administrator.

"Base fine amount" means a fine amount assessed for a violation without including penalties for late payment, administrative or court costs, interest, or other fees associated with the underlying eligible vehicle violation.

"City" means the City of Chicago, Illinois.

"Code" means the Municipal Code of Chicago.

"Collection costs" means the expenses and time incurred by the City or its agents to collect any debt.

"Debtor" means any natural individual, firm, trust, partnership, association, joint venture, corporation, or other legal entity, with an unpaid balance to the City on at least one eligible vehicle violation.

"Debt Relief Period" means the period from April 1, 2025, up to and including June 30, 2025.

"Department" means the Department of Finance of the City.

"Eligible vehicle violation" means a parking, standing, compliance, automated speed enforcement system, or automated traffic law enforcement system violation for which a notice of final determination has been issued and a fine imposed on or before December 31, 2023, by the Department or the Department of Administrative Hearings. The term "eligible vehicle violation" does not include: (1) any violation of Section 9-64-190; or (2) any violation for which the City has commenced a case in a court or administrative proceedings for the collection of the debt.

"Eligible participant" means any debtor to the City: (1) with an unpaid base fine amount associated with an eligible vehicle violation, and (2) who does not own a vehicle that has been impounded by the City that cannot be released during the debt relief period due to an ongoing official investigation or that requires a court order for release.

"Impounded vehicle release fees" means the towing, storage, boot, vehicle immobilization device tampering fee pursuant to Section 9-100-120(h), and returned check fees associated with the release of an impounded vehicle to a debtor otherwise eligible to participate in the program.

"Ineligible fees" means: (1) impounded vehicle release fees in all situations except those associated with eligible vehicle violations in which the impounded vehicle has been disposed of in accordance with applicable law; and (2) base fine amounts or associated additional penalties resulting from a violation of Section 9-64-190.

"Relief-eligible debt" means: (1) additional penalties, fines, interest, and fees associated with an eligible vehicle violation; (2) attorney's fees or collection costs charged pursuant to Section 1-19-020 or Section 1-19-030 associated with an eligible vehicle violation; and (3) outstanding impounded vehicle release fees associated with an eligible vehicle violation in which the impounded vehicle has been disposed of in accordance with applicable law. The term "relief-eligible debt" does not include ineligible fees associated with an eligible vehicle violation.

SECTION 3. *Administrative Rules*. The Administrator shall establish a debt relief program pursuant to this ordinance. The Administrator may promulgate rules for the proper administration and enforcement of this article.

SECTION 4. *Program Requirements*:

(a) Only eligible participants shall be permitted to participate in the program under this article.

(b) Eligible participants paying fines for an eligible vehicle violation pursuant to a payment plan under Section 9-100-160 must pay the full base fine amount for any given eligible

vehicle violation during the debt relief period, notwithstanding the length of the payment plan, to receive a waiver under subsection (c).

(c) Whenever an eligible participant voluntarily pays the base fine amount for any eligible violation or fee during the debt relief period the Department shall waive all relief-eligible debt for that violation. Ineligible fees shall not be waived.

SECTION 5. *Debtor's responsibilities.* Relief under this article shall be granted only if all of the applicable relief conditions set forth in this ordinance are satisfied by the debtor. In no event shall any relief granted entitle a debtor to a refund for any amounts paid prior to the debt relief period. It is the debtor's responsibility to identify all relief-eligible debt for which relief is sought.

SECTION 6. *Ineligibility due to alleged fraud concerning debt to City.* Relief under this program shall not be available to any person who is a party to any criminal investigation or to any civil or criminal litigation which is pending in any circuit court, appellate court or the Supreme Court of the State of Illinois, or the Department of Administrative Hearings, concerning fraudulent conduct in relation to any debt owed to the City.

ARTICLE VII. COMMERCIAL DRIVEWAY AND SIGNS VIOLATION DEBT RELIEF

SECTION 1. *Title.* This article shall be known and may be cited as the "Commercial Driveway and Signs Violation Debt Relief Ordinance of 2025."

SECTION 2. *Definitions.* As used in this ordinance:

"Base fine or fee amount" means a fine amount assessed for a violation or fee amount assessed but remaining unpaid, without including penalties for late payment, administrative or court costs, interest, or other fees associated with the underlying eligible violation or fee.

"City" means the City of Chicago, Illinois.

"Code" means the Municipal Code of Chicago.

"Collection costs" means the expenses and time incurred by the City or its agents to collect any debt.

"Debtor" means any natural individual, firm, trust, partnership, association, joint venture, corporation, or other legal entity, with an unpaid balance to the City on at least one eligible debt.

"Debt relief period" means the period from April 1, 2025, up to and including June 30, 2025.

"Department" means the Department of Finance of the City.

"Eligible violation or fee" means: (a) a violation of Article IV of Chapter 10-20 that regards a commercial driveway, as defined by Section 10-20-390, for which a notice of final

determination has been issued and a fine imposed on or before December 31, 2023, by the Department or the Department of Administrative Hearings, or (b) the fee for the installation or maintenance or both of sign(s) on or before December 31, 2023 pursuant to Sections 9-64-160, 9-68-030, or 10-20-420. The term "eligible violation or fee" does not include any violation for which the City has commenced a case in a court or administrative proceedings for the collection of the debt.

"Eligible participant" means any debtor to the City with an unpaid base fine or fee amount associated with an eligible violation or fee.

"Relief-eligible debt" means: (1) additional penalties, fines, interest, and fees associated with an eligible violation or fee; and (2) attorney's fees or collection costs charged pursuant to Section 1-19-020 or Section 1-19-030 associated with an eligible violation or fee.

SECTION 3. *Administrative Rules*. The Comptroller shall establish a debt relief program pursuant to this ordinance. The Comptroller may promulgate rules for the proper administration and enforcement of this article.

SECTION 4. *Program Requirements*:

(a) Only eligible participants shall be permitted to participate in the program under this article.

(b) Eligible participants paying fines or fees for an eligible violation or fee pursuant to a payment plan under Section 9-100-160 must pay the full base fine or fee amount for any given eligible violation or fee during the debt relief period, notwithstanding the length of the payment plan, to receive a waiver under subsection (c).

(c) Whenever an eligible participant voluntarily pays the base or fee fine amount for any eligible violation or fee during the debt relief period the Department shall waive all relief-eligible debt for that violation or fee. Ineligible fees shall not be waived.

SECTION 5. *Debtor's responsibilities*. Relief under this article shall be granted only if all of the applicable relief conditions set forth in this ordinance are satisfied by the debtor. In no event shall any relief granted entitle a debtor to a refund for any amounts paid prior to the debt relief period. It is the debtor's responsibility to identify all relief-eligible debt for which relief is sought.

SECTION 6. *Ineligibility due to alleged fraud concerning debt to City*. Relief under this program shall not be available to any person who is a party to any criminal investigation or to any civil or criminal litigation which is pending in any circuit court, appellate court or the Supreme Court of the State of Illinois, or the Department of Administrative Hearings, concerning fraudulent conduct in relation to any debt owed to the City.

ARTICLE VIII. PERSONAL PROPERTY LEASING

SECTION 1. Section 3-32-030 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken, and by inserting the language underscored, as follows:

3-32-030 Tax imposed.

A. Except as otherwise provided in this chapter, a tax is imposed upon: (1) the lease or rental in the city of personal property, or (2) the privilege of using in the city personal property that is leased or rented outside the city. The incidence of the tax and the obligation to pay the tax are upon the lessee of the personal property.

B. The rate of the tax shall be ~~nine~~ eleven percent of the lease or rental price. The tax shall be paid by the lessee at the time of each lease or rental payment, and each tax payment shall be determined by applying the tax rate to the lease or rental payment.

(Omitted text is unaffected by this ordinance)

ARTICLE IX. SEVERABILITY AND SUPERSEDER

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. In the event of a conflict or inconsistency between this ordinance and any other ordinance, resolution, motion, or order, this ordinance shall prevail.

ARTICLE X. EFFECTIVE DATES

SECTION 1. Article I, Article VI, and Article VII of this Part 1 shall be effective upon passage and approval.

SECTION 2. Following passage and approval, Article II and Section 1 of Article III of this Part 1 shall be effective January 6, 2025.

SECTION 3. Following passage and approval, all other parts of this Part 1 not otherwise referenced in this Article X shall be effective on January 1, 2025.

Part 2. PROPERTY TAX LEVY

ARTICLE I. PROPERTY TAX INCREASE SUSPENSION

SECTION 1. The annual increase in the property tax levy equal to the lesser of the most recently reported annual increase in the Consumer Price Index (CPI) or five percent established by Section 3-92-075 of the Municipal Code of Chicago is hereby suspended for fiscal year 2025.

ARTICLE II. PROPERTY TAX LEVY

SECTION 1. The sum of One Billion, Eight Hundred Six Million, Eight Hundred Thirty-nine Thousand Dollars ($1,806,839,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2025, is hereby levied for the year 2025 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2025, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations for Expenditures and Amounts Levied for the Fiscal Year Beginning January 1, 2025, and Ending December 31, 2025

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2025 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption and Interest Fund – 0510		
2005.0902	For interest on first lien bonds	$303,174,801	$262,030,000
2005.0912	For payment of bonds	$103,560,548	$0
2005.0960	For loss in collection of taxes	$10,918,000	$10,918,000
	Specific Purposes – Financial		
	Total from Bond Redemption and Interest Fund – 0510	$417,653,349	$272,948,000

	Library Note Redemption and Interest Fund Tender Notes Series B – 0521		
2005.0961	For payment of term notes	$117,145,000	$117,145,000
2005.0960	For loss in collection of taxes	$4,881,000	$4,881,000
	Specific Purposes – Financial		
	Total from Library Note Redemption and Interest Fund Tender Notes Series B – 0521	$122,026,000	$122,026,000

Code	Description	Amounts Appropriated	Amounts Levied
	City Colleges Bond Redemption and Interest Fund – 0549		
2005.0902	For interest on first lien bonds	$0	$0
2005.0912	For payment of bonds	$0	$0
2005.0960	For loss in collection of taxes	$0	$0
	Specific Purposes – Financial		
	Total from City Colleges Bond Redemption and Interest Fund – 0549	$0	$0

Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity and Benefit Fund – 0681		
2005.0976	For the city's contribution to employees' annuity and benefit fund	$947,310,601	$161,219,923
2005.097A	For the city's advance payment to the employees' annuity and benefit fund	$168,736,173	$0
2005.0976	For the library's contribution to employees' annuity and benefit fund	$8,428,000	$8,428,000
2005.0960	For loss in collection of taxes	$7,070,077	$7,070,077
	Specific Purposes – Financial		
	Total from Municipal Employees' Annuity and Benefit Fund – 0681	$1,131,544,851	$176,718,000

Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' and Retirement Board Employees' Annuity and Benefit Fund – 0682		
2005.0976	For the city's contribution to employees' annuity and benefit fund	$136,089,915	$52,474,077
2005.097A	For the city's advance payment to the employees' annuity and benefit fund	$20,228,867	$0
2005.0960	For loss in collection of taxes	$2,186,923	$2,186,923
	Specific Purposes – Financial		
	Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund– 0682	$158,505,705	$54,661,000

Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity and Benefit Fund – 0683		
2005.0976	For the city's contribution to employees' annuity and benefit fund	$1,042,582,135	$780,977,000
2005.097A	For the city's advance payment to the employees' annuity and benefit fund	$67,357,458	$0
2005.0960	For loss in collection of taxes	$32,541,000	$32,541,000

	Specific Purposes – Financial	$1,142,480,593	$813,518,000
	Total from Policemen's Annuity and Benefit Fund – 0683		
Code	**Description**	**Amounts Appropriated**	**Amounts Levied**
	Firemen's Annuity and Benefit Fund – 0684		
2005.0976	For the city's contribution to employees' annuity and benefit fund	$443,683,274	$352,289,000
2005.097A	For the city's advance payment to the employees' annuity and benefit fund	$15,640,948	$0
2005.0960	For loss in collection of taxes	$14,679,000	$14,679,000
	Specific Purposes – Financial	$474,003,222	$366,968,000
	Total from Firemen's Annuity and Benefit Fund – 0684		
Total		$3,446,213,720	$1,806,839,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 of this Article II, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2025.

SECTION 3. No later than ten days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of Du Page County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2025.

ARTICLE III. EFFECTIVE DATE

SECTION 1. This Part 2 shall be in full force and effect from and after its passage and approval.

MISCELLANEOUS BUSINESS.

Time Fixed For Next Succeeding Regular Meeting.

[O2024-0014457]

By unanimous consent, Alderperson Mitchell presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The next regular meeting of the City Council of the City of Chicago shall be held on Wednesday, January 15, 2025, beginning at 10:00 A.M., in the Council Chamber on the second floor in City Hall, 121 North LaSalle Street, Chicago, Illinois.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderperson Mitchell, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden, Silverstein -- 50.

Nays -- None.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderperson Mitchell moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, January 15, 2025, at 10:00 A.M., in the Council Chamber in City Hall.

Andrea M. Valencia

ANDREA M. VALENCIA,
City Clerk.